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Department of Transformation and Shared Services

Governor Sarah Huckabee Sanders

Secretary Joseph Wood

Director Edward Armstrong

July 7, 2023

The Honorable Scott Flipppo, Co-Chairperson
The Honorable Les D. Eaves, Co-Chairperson
ALC Review
State Capitol Building, Room 315
Little Rock, Arkansas 72201

Dear Senator Flipppo and Representative Eaves,

Under Arkansas Procurement Law, all non-exempt contracts for "services", as defined in Arkansas Procurement Law, must be presented for legislative review if they have an annual contract amount that equals or exceeds fifty thousand dollars (\$50,000) in any contract year or a total projected contract amount of three hundred fifty thousand dollars (\$350,000) over the term of the contract. See Ark. Code Ann. § 19-11-265.

No contract submitted by TSS OSP appear, on their face, to have been procured in violation of Arkansas Procurement Law. We ask for their favorable review.

Should you have any questions, we will do our best to see that they are answered.

Sincerely,

A handwritten signature in black ink, appearing to read "Edward R. Armstrong", with a large, sweeping flourish at the end.

Edward R. Armstrong
Director, Office of State Procurement
Dept. of Transformation and Shared Services

Office of State Procurement

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*Construction-Related Contracts***

1. Agency: Ark. Heritage - Central Admin.		Contractor: DEMX ARCHITECTURE		State: AR
		Location: FAYETTEVILLE		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$100,000.00	Org. Term: 12/24/2018 06/30/2019	Procurement: ABA	
Total After Review:	\$150,000.00	Funding: State - 100%		
Total Projected:	\$350,000.00	MOF:	Contract Number: 4600043727	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	50,000.00	10,186.50	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment is for a date extension and increase funds.	06/30/2024
Amd. 4	50,000.00	13,300.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment is for a date extension & to add funds.	06/30/2023
Amd. 3	0.00	0.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment is for a date extension only.	06/30/2022
Amd. 2	0.00	0.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment is for a date extension only.	06/30/2021
Amd. 1	0.00	0.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment is for an additional fiscal year.	06/30/2020
	50,000.00		This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies.	

2. Agency: Ark. Heritage - Central Admin.		Contractor: ROBERT M SCHELLE		State: AR
		Location: CABOT		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$100,000.00	Org. Term: 12/24/2018 06/30/2019	Procurement: ABA	
Total After Review:	\$150,000.00	Funding: State - 100%		
Total Projected:	\$350,000.00	MOF:	Contract Number: 4600043606	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	50,000.00	44,927.77	The purpose of this amendment is to add money to the contract	06/30/2024
Amd. 5	0.00	44,927.77	This amendment is to extend the contract an additional fiscal year.	06/30/2024

Amd. 4	50,000.00	0.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment is to add money & extend the contract an additional fiscal year.	06/30/2023
Amd. 3	0.00	25,000.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment if for an additional fiscal year.	06/30/2022
Amd. 2	0.00	25,000.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment if for an additional fiscal year.	06/30/2021
Amd. 1	0.00	0.00	This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment if for an additional fiscal year.	06/30/2020
	50,000.00		This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies.	

3. Agency: ASU - Three Rivers

Contractor: LEWIS ARCHITECTS ENGINEERS

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$294,000.00 **Org. Term:** 08/26/2022 08/26/2023 **Procurement:** RFQ

Total After Review: \$500,000.00 **Funding:** Other - 100% - [Other Cash Funds 285000/B62]

Total Projected: \$294,000.00 **MOF:** **Contract Number:** ASUTR23-001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	206,000.00	0.00	To extend the date and add funding	08/26/2025
	294,000.00		To provide professional, technical and advisory services for construction and renovation related projects as identified by the campus Administration to include cost estimating, schematic design, design development, construction documents, bidding, project observation, construction administration, and project close out.	

4. Agency: Health Department

Contractor: INSIGHT ENGINEERING PLLC

Location: LITTLE ROCK

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 07/24/2023 01/31/2024 **Procurement:** IB

Total After Review: \$59,000.00 **Funding:** State - 100%

Total Projected: \$59,000.00 **MOF:** **Contract Number:** 4502154664

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	59,000.00		Insight Engineering (Consultant) will develop a package of construction documents for the Arkansas Department of Health (Owner) including drawings and specifications to provide for design and installation of an Owner - furnished cooling tower for the Arkansas Dept. of Health at 4815 West Markham Street in Little Rock, Arkansas. The completed package will be reviewed and approved for construction by the Owner and the Division of Building Authority (DBA), inclusive of any modifications required related to the review process.	

5. Agency: Human Services Department		Contractor: HALFF ASSOCIATES INC		State: TX
		Location: HOUSTON		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term: 08/01/2023 07/31/2024	Procurement: ABA	
Total After Review:	\$170,000.00	Funding: Other - 100% - [Federal Depreciation]		
Total Projected:	\$170,000.00	MOF:	Contract Number: 4600052930	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
	170,000.00		To Provided Project Specific Engineering & Architectural Design professional Services required for the phased modernization of the existing wastewater and domestic water systems on the Booneville Human Development Center Campus. Service Area: Booneville Human Deveopment Center, Booneville AR, Logan County	
6. Agency: Military Department		Contractor: WITSELL EVANS RASCO		State: AR
		Location: LITTLE ROCK		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term: 08/01/2023 07/31/2027	Procurement: ABA	
Total After Review:	\$411,675.00	Funding: Federal - 100% - [NATIONAL GUARD BUREAU (DoD)]		
Total Projected:	\$411,675.00	MOF:	Contract Number: 4600053025	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
	411,675.00		PROVIDE PROFESSIONAL DESIGN SERVICES FOR THE PRODUCTION OF PLANS & SPECIFICATIONS, CONTRACT ADMINISTRATION, AND COMMISSIONING FOR THE ADDITION TO THE RMTC GYM ON CAMP ROBINSON IN NORTH LITTLE ROCK, ARKANSAS.THE PROJECT IS AN ADDITION TO AN EXISTING METAL BUILDING THAT RESULTS IN AN ADDITIONAL 19,000 SQ/FT OF GYMNASIUM, OFFICE, AND CLINICAL SPACE.	
7. Agency: Natural Resources Commission		Contractor: HAWKINS-WEIR ENGINEERING INC		State: AR
		Location: VAN BUREN		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term: 07/24/2023 07/23/2027	Procurement: ABA	
Total After Review:	\$323,162.50	Funding: Federal - 46% - [EPA WIIN]; State - 53%		
Total Projected:	\$1,292,650.00	MOF:	Contract Number: 4600052640	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
	323,162.50		To Study and analyze small disadvantage water systems. The consultant shall provide On-Call Professional Engineering Services.	
8. Agency: U of A - Fayetteville		Contractor: CROMWELL		State: AR
		Location: Little Rock		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term: 08/01/2023 06/30/2027	Procurement: RFQ	
Total After Review:	\$500,000.00	Funding: Cash - 100%		
Total Projected:	\$1,000,000.00	MOF:	Contract Number: RA1244198	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
	500,000.00		On call architect services to include studies, technical data, conceptual design, schematic design, design development, construction documents, etc as required to assist with maintenance and/or minor renovation projects.	

9. Agency: U of A - Fayetteville		Contractor: ELDORADO INC		State: MO	
		Location: Kansas City			
Service Type: Professional Consultant Services (PCS)					
Total Authorized:		\$0.00	Org. Term: 07/22/2023 06/30/2027	Procurement: RFQ	
Total After Review:		\$301,820.00	Funding: Cash - 100%		
Total Projected:		\$301,820.00	MOF:	Contract Number: RA1244195	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
	301,820.00		Architect services for Yocum Hall Renovation project.		
10. Agency: U of A - Fayetteville		Contractor: HUFFT PROJECTS		State: AR	
		Location: Bentonville			
Service Type: Professional Consultant Services (PCS)					
Total Authorized:		\$0.00	Org. Term: 07/22/2023 06/30/2026	Procurement: RFQ	
Total After Review:		\$731,727.00	Funding: Cash - 100%		
Total Projected:		\$731,727.00	MOF:	Contract Number: RA1244192	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
	731,727.00		Professional services for the Arkansas Union Interior Fit-Out for Student Organizations project.		
11. Agency: U of A - Fayetteville		Contractor: MCCLELLAND CONSULTING ENGINEERS INC		State: AR	
		Location: Fayetteville			
Service Type: Professional Consultant Services (PCS)					
Total Authorized:		\$0.00	Org. Term: 08/01/2023 06/30/2027	Procurement: RFQ	
Total After Review:		\$500,000.00	Funding: Cash - 100%		
Total Projected:		\$1,000,000.00	MOF:	Contract Number: RA1244194	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
	500,000.00		Professional civil engineering and design services including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding, negotiating, construction administration, inspections, and project close-out to assist with maintenance and minor renovation projects.		
12. Agency: U of A - Little Rock		Contractor: WITSELL EVANS RASCO, P.A.		State: AR	
		Location: Little Rock			
Service Type: Professional Consultant Services (PCS)					
Total Authorized:		\$681,118.00	Org. Term: 05/20/2022 05/19/2026	Procurement: RFQ	
Total After Review:		\$846,521.00	Funding: Cash - 44%; Other - 55% - [Donaghey Foundation]		
Total Projected:		\$393,000.00	MOF:	Contract Number: RA22145393	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	165,403.00	311,233.05	The Contractor will provide architectural design services for the UA Little Rock Trojan Way and Library Plaza Renovation Project. The purpose of this amendment is to adjust the architect's fee based on increased construction costs due to the modifications to project scope, contract amount, and total project cost.	05/19/2026	

Amd. 1	288,118.00	0.00	The Contractor will provide architectural design services for the UA Little Rock Trojan Way Promenade and Library Plaza Renovation Project. The purpose of this amendment is to modify the scope of the project, contract amount, and total projected cost as the project is being expanded to include the design of the West Campus Entry and Bailey Alumni Plaza.	05/19/2026
	393,000.00		The Contractor will provide architectural design services for the UA Little Rock Trojan Way Promenade and Library Plaza Renovation Project, pursuant to the AIA Document B101 Standard Form Agreement between UA Little Rock and Contractor. The scope of the project is to replace the existing concrete and brick paved pedestrian promenade from 28th Street on the north end of campus to University Drive on the south end of campus. New paving materials and landscaping for this project will set new standards for future projects on campus. The project also includes a redesign of the Ottenheimer Plaza on the west and south side of the library to provide space for student gatherings and small outdoor events. In addition to new paving and landscaping, the project will include upgrades to campus lighting, e-phones, site furniture, and irrigation systems.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*Intergovernmental Contracts***

1. Agency: Human Services Department		Contractor: UNIVERSITY OF ARKANSAS		State: AR
Div/Prog: Division of Child Care & Early Childhood Education		Location: LITTLE ROCK		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$1,612,500.00	Org. Term: 07/01/2019 06/30/2020	Procurement: IGV	
Total After Review:	\$1,612,500.00	Funding: Federal - 100% - [CCDF (CFDA# 93.575)]		
Total Projected:	\$2,257,500.00	MOF:	Contract Number: 4600044205	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	906,990.88	Amend to revise budget and move funding from Reimbursement to Compensation to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2024
Amd. 4	322,500.00	788,773.12	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2024
Amd. 3	322,500.00	549,243.12	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2023
Amd. 2	322,500.00	230,743.97	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2022
Amd. 1	322,500.00	0.00	Amend to extend with approved annual funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.	06/30/2021
	322,500.00		To initiate an agreement for Extension Specialists to deliver in person and on-line trainings on a variety of topics to meet child care providers"" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.Service coverage area: Statewide	
2. Agency: National Park Community College		Contractor: Garland County Sheriff		State: AR
		Location: Hot Springs		
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$464,896.78	Org. Term: 10/21/2016 06/30/2017	Procurement: IGV	
Total After Review:	\$539,380.27	Funding: Cash - 100%		
Total Projected:	\$428,895.25	MOF:	Contract Number: RA2070818	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	74,483.49	509,291.80	Extend contract for an additional one year of armed security services. Add funds for additional year"s services including monthly patrol car payment.	06/30/2024

Amd. 6	68,587.90	42,678.59	Extend contract for another year's police security services. Add funds for additional year's services.	06/30/2023
Amd. 5	66,942.88	272,250.00	Extend contract for additional one (1) year of armed security services and presence of Garland County Sheriff on campus. Add funds for additional year's services including monthly patrol car payment.	06/30/2022
Amd. 4	71,703.11	145,188.70	On campus presence of a Garland County Deputy Sheriff. Service will be on NPC campus during regular business hours to maintain consistent and dependable security on campus.	06/30/2021
Amd. 3	66,509.73	117,605.88	On campus presence of a Garland County Deputy Sheriff. Service will be on NPC campus during regular business hours to maintain consistent and dependable security on campus. Amd 3 adds funding for new vehicle purchase.	06/30/2020
Amd. 2	65,426.86	72,863.81	On campus presence of a Garland County Deputy Sheriff. Service will be on NPC campus during regular business hours to maintain consistent and dependable security on campus.	06/30/2019
Amd. 1	63,455.55	24,173.01	Extend contract for another year's services. Add funds for additional year's services. Add compensation escalation clause.	06/30/2018
	62,270.75		On campus presence of a Garland County Deputy Sheriff. Service will be on NPC campus during regular business hours to maintain consistent and dependable security on campus.	

3. Agency: Veterans Affairs

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Location: LITTLE ROCK

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$780,000.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IGV

Total After Review: \$1,040,000.00 **Funding:** Other - 100% - [Resident Pay]

Total Projected: \$1,820,000.00 **MOF:** **Contract Number:** 4600046264

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	260,000.00	715,000.00	To amend to extend the contract to continue to provide occupational, physical and speech therapy to the residents at the Arkansas State Veterans Home in Fayetteville, AR and to add funding.	06/30/2024
Amd. 3	0.00	715,000.00	To amend to extend the contract to continue to provide occupational, physical and speech therapy to the residents at the Arkansas State Veterans Home in Fayetteville, AR and to add funding.	06/30/2024
Amd. 2	260,000.00	498,333.30	To amend to extend the contract to continue to provide occupational, physical and speech therapy to the residents at the Arkansas State Veterans Home in Fayetteville, AR and to add funding.	06/30/2023
Amd. 1	260,000.00	238,333.26	To amend to extend the contract through FY 2022 to continue to provide therapy services to the residents at the Arkansas State Veterans Home in Fayetteville.	06/30/2022
	260,000.00		UAMS THERAPY SERVICE FOR FVH	

4. Agency: Veterans Affairs

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL
SCIENCES

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2023 06/30/2024 **Procurement:** IGV

Total After Review: \$63,756.00 **Funding:** Other - 100% - [Resident Pay]

Total Projected: \$446,292.00 **MOF:** **Contract Number:** 4600052966

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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63,756.00

MEDICAL DIRECTOR FOR FAYETTEVILLE HOME

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
Out-of-State Contracts

1. Agency: ASU - Jonesboro		Contractor: PARCHMENT LLC		Location: Scottsdale		State: AZ	
Service Type: Technical & General Services (TGS)							
Total Authorized:		\$0.00		Org. Term: 08/01/2023 06/30/2027		Procurement: RFP	
Total After Review:		\$341,930.24		Funding: Cash - 100%			
Total Projected:		\$500,000.00		MOF:		Contract Number: RA10252157	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	341,930.24		The contractor is to provide diploma credential solutions at a level that consistently meets or exceeds the University's expectations. Quarterly reviews may be conducted by Arkansas State University to verify that all requirements of the services assigned have met the quality services requested by the University.				
2. Agency: Department of Finance and Administration		Contractor: ALVAREZ & MARSAL HOLDINGS LLC		Location: NEW YORK		State: NY	
Service Type: Professional Consultant Services (PCS)							
Total Authorized:		\$1,323,655.00		Org. Term: 01/09/2023 04/21/2023		Procurement: SP	
Total After Review:		\$3,201,455.00		Funding: Federal - 59% - [American Rescue Plan Act of]; State - 41%			
Total Projected:		\$1,323,655.00		MOF:		Contract Number: 4600051999	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 3	1,877,800.00	997,371.00	To extend time and add dollars to allow for continuation of current work and additional work items to be performed.				11/30/2024
Amd. 2	0.00	997,371.00	Date Extension				07/31/2023
Amd. 1	0.00	41,322.00	Date Extension				06/30/2023
	1,323,655.00		Financial viability assessment for rural hospitals				
3. Agency: Development Finance Authority		Contractor: STUDENT LOAN CAPITAL STRATEGIES LLC		Location: OYSTER BAY		State: NY	
Service Type: Professional Consultant Services (PCS)							
Total Authorized:		\$187,500.00		Org. Term: 09/01/2018 06/30/2019		Procurement: RFP	
Total After Review:		\$267,500.00		Funding: Cash - 100%			
Total Projected:		\$367,500.00		MOF:		Contract Number: 4600043013	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 4	80,000.00	65,000.00	. Amendment 4 is to add funds.				06/30/2025
Amd. 3	0.00	65,000.00	To extend contract expiration date Amendment #3 is to extend the expiration date only.				06/30/2025
Amd. 2	0.00	65,000.00	To extend contract expiration date and add funds. Amendment # 2 is to extend the expiration date				06/30/2023
Amd. 1	105,000.00	65,000.00	To extend contract expiration date and add funds.				06/30/2021
	82,500.00		contract for student loan authority who is now a division of ADFA				

4. Agency: DFA-Management Services			Contractor: COMPUTER AID INC		Location: ALLENTOWN		State: PA	
Service Type: Technical & General Services (TGS)								
Total Authorized:		\$6,302,796.00		Org. Term: 10/01/2021 09/30/2022		Procurement: CC		
Total After Review:		\$7,016,818.40		Funding: State - 100%				
Total Projected:		\$1,146,444.00		MOF:		Contract Number: 4600049564		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 2	714,022.40	1,581,695.66	STAFF AUGMENTATION TO MAINTAIN DFA IT SYSTEMS				09/30/2025	
Amd. 1	5,156,352.00	603,858.42	STAFF AUGMENTATION TO MAINTAIN DFA IT SYSTEMS				09/30/2025	
	1,146,444.00		STAFF AUGMENTATION TO MAINTAIN DFA IT SYSTEMS					
5. Agency: DTSS - Building Authority Division			Contractor: DOTHAN SECURITY INC		Location: DOTHAN		State: AL	
Service Type: Technical & General Services (TGS)								
Total Authorized:		\$0.00		Org. Term: 08/01/2023 06/30/2024		Procurement: IB		
Total After Review:		\$94,640.00		Funding: Other - 100% - [Rent Revenue From DBA Portfolio]				
Total Projected:		\$662,480.00		MOF:		Contract Number: 4600052670		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	94,640.00		Dothan Security will provide unarmed security guard service to the BG Hendrix Building in Ft. Smith, Arkansas including all labor and any other items specified in the contractual terms over the first year of the contract.					
6. Agency: Economic Development Commission			Contractor: CARAHSOFT TECHNOLOGY CORPORATION		Location: RESTON		State: VA	
Service Type: Technical & General Services (TGS)								
Total Authorized:		\$0.00		Org. Term: 07/24/2023 07/23/2024		Procurement: CC		
Total After Review:		\$2,375,000.00		Funding: Federal - 100% - [BEAD Planning Funds]				
Total Projected:		\$2,375,000.00		MOF:		Contract Number: 4600053067		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	2,375,000.00		BROADBAND BEAD INITIAL PROPOSAL					
7. Agency: Health Department			Contractor: CARAHSOFT TECHNOLOGY CORPORATION		Location: RESTON		State: VA	
Service Type: Professional Consultant Services (PCS)								
Total Authorized:		\$0.00		Org. Term: 07/24/2023 06/30/2024		Procurement: CC		
Total After Review:		\$134,990.27		Funding: Federal - 100% - [Infrastructure Grant]				
Total Projected:		\$134,990.27		MOF:		Contract Number: 4502155697		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	134,990.27		For the purchase, installation and training for DocuSign platform. The deployment of DocuSign should be user-friendly, easy to maintain, and highly scalable. In addition to agreements, this deployment will include a digital routing sheet that enables a fully electronic routing and approval process.					

8. Agency: Health Department		Contractor: JOHNSON CONTROLS US HOLDINGS LLC	
		Location: MILWAUKEE	State: WI
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$0.00	Org. Term: 07/24/2023 06/30/2024	Procurement: CC
Total After Review:	\$157,672.70	Funding: State - 100%	
Total Projected:	\$157,672.70	MOF:	Contract Number: 4502144246
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
	157,672.70		To establish a contract for updating security system access control devices with installation, programming, and testing at Arkansas Department of Health's main campus at 4815 W. Markham, Little Rock, AR.
9. Agency: Health Department		Contractor: ONCORE HEALTHCARE SOLUTIONS LLC	
		Location: GRAND PRAIRIE	State: TX
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$225,000.00	Org. Term: 05/16/2020 05/15/2021	Procurement: CB
Total After Review:	\$300,000.00	Funding: Federal - 70% - [NCOVID-19 OUTBREAK]; State - 20%; Other - 10% - [Newborn screening fees]	
Total Projected:	\$525,000.00	MOF:	Contract Number: 4600046369
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	75,000.00	213,989.51	Amend to add funds to continue the removal and disposal of hazardous medical waste.
Amd. 4	0.00	213,989.51	Amend to extend for Time Only with the ending date 5/15/2024 to continue removal and disposal of hazardous waste statewide.
Amd. 3	75,000.00	160,876.11	Add funds to continue the removal and disposal of hazardous waste as identified by the AR Rules & Regulations pertaining to the management of medical waste from generators and health care related facilities.
Amd. 2	75,000.00	69,079.10	To add funds for renewal year
Amd. 1	0.00	69,079.10	TO EXTEND THE CONTRACT RENEWAL DATE
	75,000.00		SERVICE, REMOVAL, AND DISPOSAL OF HAZARDOUS MATERIAL
10. Agency: Health Department		Contractor: RESULTANT LLC	
		Location: INDIANAPOLIS	State: IN
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$0.00	Org. Term: 07/24/2023 12/31/2023	Procurement: CB
Total After Review:	\$72,000.00	Funding: Federal - 100% - [USDA Food and Nutrition]	
Total Projected:	\$72,000.00	MOF:	Contract Number: 4502154321
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
	72,000.00		To conduct a feasibility study and evaluate the current Management Information System (MIS) named SPIRIT and other MIS solutions that align with WIC (Women Infant and Children) program technology needs.

11. Agency: Human Services Department		Contractor: SHC SERVICES INC		
Div/Prog: Division of Aging, Adults, and Behavioral Health Services		Location: DALLAS	State: TX	
Service Type: Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term: 08/01/2023 06/30/2024	Procurement: RFQ	
Total After Review:	\$114,534.82	Funding: State - 27%; Other - 72% - [DHS Mental Health Admin]		
Total Projected:	\$801,743.74	MOF:	Contract Number: 4600052798	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	114,534.82		Provide highly qualified, skilled nursing and other medical personnel for positions including, but no limited to: Registered Nurse, Licensed Practical Nurse, and Certified Nurse Assistant at the Arkansas Health Center and other agency facilities.	
12. Agency: Human Services Department		Contractor: CONDUENT STATE AND LOCAL SOLUTIONS INC		
Div/Prog: Division of County Operations		Location: FAIRFAX	State: VA	
Service Type: Technical & General Services (TGS)				
Total Authorized:	\$19,189,096.60	Org. Term: 09/01/2017 08/31/2018	Procurement: RFP	
Total After Review:	\$19,189,096.60	Funding: Federal - 66% - [EBT, SNAP, TANF, Pandemic EBT]; State - 33%		
Total Projected:	\$6,950,160.00	MOF:	Contract Number: 4600040288	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	0.00	16,021,138.75	Amend to update the scope to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2024
Amd. 13	3,587,272.60	10,962,571.52	Amend to extend, increase the Total Projected Cost and add funding at the current rate to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2024
Amd. 12	0.00	10,176,226.36	Amend to revise Scope and Budget continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	
Amd. 11	992,880.00	9,761,788.12	Amend to extend, increase the Total Projected Cost, and add funding at the current rate to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2023
Amd. 10	2,739,287.00	9,321,033.50	Amend to increase Total Projected Cost and add funds at the current rate to continue this contract for Electronic Benefit services.	08/31/2022
Amd. 9	0.00	9,081,906.89	Amend to update the scope to this contract for Electronic Benefit services.	08/31/2022
Amd. 8	0.00	8,082,306.25	Updates Scope of Work.	08/31/2022
Amd. 7	2,287,829.00	7,830,472.00	Amend to add funding and increase the Total Projected Cost of this agreement to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2022

Amd. 6	5,073,838.00	3,593,714.98	Amend to extend, revise the Scope, increase the Total Projected Cost, and add funding for FY21 and FY22, to continue the statewide Electronic Benefit Transfer Services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2022
Amd. 5	80,000.00	1,823,436.48	Add funds and update the scope to this Electronic Benefit Transfer Services contract.	
Amd. 4	1,449,350.00	1,564,964.24	Amend to add Pandemic Emergency Benefit Funds and its Scope to this Electronic Benefit Transfer Services contract.	08/31/2021
Amd. 3	992,880.00	1,251,717.70	Amend to extend and add annual funding amount to continue a statewide Electronic Benefit Transfer (EBT) services system for the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits.	08/31/2021
Amd. 2	992,880.00	476,575.44	Amend to extend and add funding to continue Electronic Benefit Transfer Services.	08/31/2020
Amd. 1	292,880.00	350,000.00	Amend to extend, rearrange current fiscal year funds so that they will be available for the upcoming fiscal year, and add funding to continue Electronic Benefit Transfer Services.	08/31/2019
	700,000.00		To initiate an agreement for a statewide Electronic Benefit Transfer (EBT) services system for the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits.	

13. Agency: Human Services Department

Contractor: MAXIM HEALTHCARE SERVICES HOLDINGS

Div/Prog: Division of Developmental Disabilities Services

Location: COLUMBIA

State: MD

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 08/01/2023 06/30/2024 **Procurement:** RFQ

Total After Review: \$3,002,272.00 **Funding:** State - 29%; Other - 70% - [Title XIX Reimbursements]

Total Projected: \$21,015,904.00 **MOF:**

Contract Number: 4600052986

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

3,002,272.00 Provide nursing and medical staffing services for the Arkansas Human Development Centers.

14. Agency: Human Services Department

Contractor: SHC SERVICES INC

Div/Prog: Division of Developmental Disabilities Services

Location: DALLAS

State: TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 08/01/2023 06/30/2024 **Procurement:** RFQ

Total After Review: \$200,000.00 **Funding:** State - 29%; Other - 70% - [Title XIX Reimbursements]

Total Projected: \$1,400,000.00 **MOF:**

Contract Number: 4600052730

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

200,000.00 Provide nursing and medical staffing services for the Arkansas Human Development Centers. Coverage area is Statewide.

15. Agency: Human Services Department		Contractor: NTT DATA STATE HEALTH CONSULTING LLC	
Div/Prog: Division of Medical Services		Location: PLANO	State: TX
Service Type: Professional Consultant Services (PCS)			
Total Authorized:	\$38,098,814.88	Org. Term: 07/01/2023 06/30/2024	Procurement: SP
Total After Review:	\$43,890,014.88	Funding: Federal - 72% - [Medical Assistance Program, SNAP, TANF, Child Care and Development Block Grant, CCWIS Dev]; State - 27%	
Total Projected:	\$38,098,814.88	MOF:	Contract Number: 4600052735
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	5,791,200.00	0.00	Amend to add funding, increase the Total Projected Cost, and update the scope to this contract for the Arkansas Medicaid Enterprise Information Technology Project Management Office
	38,098,814.88		Provide funding for the Arkansas Medicaid Enterprise Information Technology Project Management Office Service area: Statewide
16. Agency: Human Services Department		Contractor: DELOITTE CONSULTING	
Div/Prog: Office of Systems and Technology		Location: HERMITAGE	State: TN
Service Type: Professional Consultant Services (PCS)			
Total Authorized:	\$145,772,102.91	Org. Term: 09/01/2017 08/31/2020	Procurement: RFP
Total After Review:	\$170,040,824.91	Funding: Federal - 34% - [Joint Cost-SSD Admin; DAS-Desktop Support; DAS Network and Infrastructure]; State - 43%; Other - 23% - [Admin]	
Total Projected:	\$169,955,568.86	MOF:	Contract Number: 4600040560
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	24,268,722.00	127,901,870.30	Amend to extend, add funding to continue Information Technology Consulting for the Department of Human Services.
Amd. 4	23,546,675.00	106,274,839.09	To amend to extend and add funding to continue Information Technology Consulting for the Department of Human Services.
Amd. 3	22,920,051.00	89,793,387.09	To amend to add funding to continue Information Technology Consulting for the Department of Human Services.
Amd. 2	0.00	89,793,387.09	To amend to extend for time only to continue Information Technology Consulting for the Department of Human Services.
Amd. 1	23,982,905.24	68,515,835.60	Amend to extend and add funding to continue Information Technology Consulting for Department of Human Services.
	75,322,471.67		Original Contract Not Reviewed by ALC. To initiate an agreement to administer Information Support Services (ISS) statewide. This encompasses maintenance and operations for roughly 200 legacy applications, application enhancement and development for increased efficiency and effectiveness for programs, management of the Enterprise Data Warehouse, and other various information technology infrastructure services.
17. Agency: State Police		Contractor: DANA SAFETY SUPPLY INC	
		Location: GREENSBORO	State: NC
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$0.00	Org. Term: 07/24/2023 07/23/2024	Procurement: CC
Total After Review:	\$450,000.00	Funding: State - 100%	
Total Projected:	\$1,650,000.00	MOF:	Contract Number: 4600053036
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
	450,000.00		This contract will allow ASP to purchase and install equipment in first responder vehicles while utilizing the TIPS cooperative contract.

18. Agency: State Police		Contractor: OCCUPATIONAL HEALTH CENTERS OF THE	
		Location: ADDISON	State: TX
Service Type: Professional Consultant Services (PCS)			
Total Authorized:	\$35,250.00	Org. Term: 08/05/2022 08/04/2023	Procurement: CB
Total After Review:	\$96,500.00	Funding: State - 100%	
Total Projected:	\$246,750.00	MOF:	Contract Number: 4600051306
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	61,250.00	25,010.00	The purpose of this amendment is to increase the quantity and renew for another year. The increase is due to the addition of another troop school per year.
	35,250.00		PRE-EMPLOYMENT AND FIT-FOR-DUTY PHYSICALS
19. Agency: State Police		Contractor: PART D ADVISORS INC	
		Location: LIVONIA	State: MI
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$66,877.53	Org. Term: 07/01/2022 06/30/2023	Procurement: IB
Total After Review:	\$133,755.06	Funding: Cash - 100%	
Total Projected:	\$468,142.64	MOF:	Contract Number: 4600050538
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	66,877.53	20,486.96	This amendment is to add funding for another term.
Amd. 1	0.00	20,486.96	This amendment is to renew for time only.
	66,877.53		MEDICARE PART D AND RETIREE SUBSIDY SERVICES
20. Agency: State Police		Contractor: TALOGY LLC	
		Location: GLENDALE	State: CA
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$0.00	Org. Term: 07/24/2023 07/23/2024	Procurement: SP
Total After Review:	\$119,200.00	Funding: State - 100%	
Total Projected:	\$119,200.00	MOF:	Contract Number: 4600053041
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
	119,200.00		The ASP Promotional Process involves a comprehensive, customized written examination and oral board assessment that establish fair and equitable examination for all eligible candidates for promotion to the rank of Sergeant and Lieutenant. The same comprehensive and equitable standards are utilized for the agency's Entry Level Examination Program.
21. Agency: U of A - Community College at Hope		Contractor: MODERN CAMPUS	
		Location: Camarillo	State: CA
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$134,291.00	Org. Term:	Procurement: RFP
Total After Review:	\$219,082.00	Funding: Cash - 100%	
Total Projected:	\$134,291.00	MOF:	Contract Number: 20223000
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>

Amd. 1	84,791.00	49,500.00	Additional modules of website design added to the contract. New implementation of modules will increase contract amount. Additional yearly support cost will also be added to original amount of contract as well as the amendment. See attached amendment to contract for detailed description. See attached cost breakdown. Modification to the original length of contract has been modified to reflect four years.	10/31/2026
	134,291.00		Additional modules of website design added to the contract. New implementation of modules will increase contract amount. Additional yearly support cost will also be added to original amount of contract as well as the amendment. See attached amendment to contract for detailed description. See attached cost breakdown. Modification to the original length of contract has been modified to reflect four years.	

22. Agency: U of A - Fayetteville **Contractor:** CHOICE ENERGY SERVICES RETAIL LP
Location: Houston **State:** TX

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/24/2023 07/23/2026 **Procurement:** RFP

Total After Review: \$203,400.00 **Funding:** Other - 100% - [Tuition/Aux Reserves/Other Operating Expense]

Total Projected: \$474,600.00 **MOF:** **Contract Number:** RA1244193

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	203,400.00		Broker/consultant services by gas procurement firm to support UA with management of gas procurement.	

23. Agency: U of A - Fayetteville **Contractor:** ERNST & YOUNG LLP
Location: Boston **State:** MA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/22/2023 06/30/2027 **Procurement:** RFP

Total After Review: \$400,000.00 **Funding:** Cash - 100%

Total Projected: \$700,000.00 **MOF:** **Contract Number:** RA1234185

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	400,000.00		Global advisory and support services to assist UAF in the development of a comprehensive global operations risk management program.	

24. Agency: U of A - Fayetteville **Contractor:** MICROSOFT CORP
Location: Redmond **State:** WA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/22/2023 06/30/2024 **Procurement:** CC

Total After Review: \$1,677,840.00 **Funding:** State - 100%

Total Projected: \$3,356,987.00 **MOF:** **Contract Number:** RA1244199

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	1,677,840.00		Consulting services for data strategy for UAF.	

25. Agency: U of A - Fayetteville **Contractor:** MICROSOFT CORP
Location: Redmond **State:** WA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/22/2023 06/04/2024 **Procurement:** CC

Total After Review: \$1,792,800.00 **Funding:** State - 100%

Total Projected: \$1,792,800.00 **MOF:** **Contract Number:** RA1244200

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

1,792,800.00

Professional services for Azure Cloud Foundations and Migrations project for UAF.

26. Agency: U of A - Fayetteville**Contractor:** PFM ASSET MANAGEMENT**Location:** Harrisburg**State:** PA**Service Type:** Professional Consultant Services (PCS)**Total Authorized:** \$0.00 **Org. Term:** 07/24/2023 06/30/2027 **Procurement:** RFP**Total After Review:** \$1,350,000.00 **Funding:** Other - 100% - [Investment Earnings]**Total Projected:** \$2,362,500.00 **MOF:** **Contract Number:** RA1244197

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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1,350,000.00

Professional advisory services pertaining to investment management of operative funds.

27. Agency: U of A - Fayetteville**Contractor:** PFM ASSET MANAGEMENT LLC**Location:** Harrisburg**State:** PA**Service Type:** Professional Consultant Services (PCS)**Total Authorized:** \$1,229,200.00 **Org. Term:** 08/18/2018 06/30/2019 **Procurement:** RFP**Total After Review:** \$1,949,200.00 **Funding:** Cash - 100%**Total Projected:** \$896,000.00 **MOF:** **Contract Number:** RA1194051

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	720,000.00	1,092,908.92	Extending term and adding funds for Short Term Operating Funds Management contract.	08/17/2025
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Amd. 3	200,000.00	919,990.76	Adding funding for management of short-term operating funds due to additional services by contractor.	
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Amd. 2	570,000.00	390,356.74	Extend time/add funding for continuation of contract for management of short-term operating funds.	08/17/2023
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Amd. 1	331,200.00	66,088.93	Extend contract date with funding for continuation of management of short-term operating funds.	06/30/2021
	128,000.00		Vendor to actively manage UA System's short-term operating funds; will proactively pursue market opportunities that seek to further the UA's customized strategy in an effort to meet the UA's goals and objectives.	

28. Agency: U of A - Fayetteville**Contractor:** THE HANOVER RESEARCH COUNCIL LLC**Location:** Arlington**State:** VA**Service Type:** Technical & General Services (TGS)**Total Authorized:** \$0.00 **Org. Term:** 08/01/2023 07/31/2024 **Procurement:** RFP**Total After Review:** \$75,000.00 **Funding:** Other - 100% - [Recovery of Indirect Costs]**Total Projected:** \$375,000.00 **MOF:** **Contract Number:** DAG00124

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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75,000.00

The contractor is to provide grant writing and proposal revision services for the U of A System Division of Agriculture (UADA). Services to include on-site and remote grantseeking capacity training and development, proposal development support, and proposal review and revision support. Service offering consists of project work queues, which correspond to the number of projects handled contemporaneously. UADA will engage one work queue for proposal development, and five queues for proposal revision services.

29. Agency: U of A - Little Rock		Contractor: STRADA COLLABORATIVE, INC. D/B/A INSIDETRACK	
		Location: Portland	State: OR
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$337,463.00	Org. Term: 04/22/2022 06/30/2023	Procurement: RFP
Total After Review:	\$477,449.00	Funding: State - 100%	
Total Projected:	\$197,500.00	MOF:	Contract Number: RA22145392
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	139,986.00	337,463.00	The purpose of this amendment is to add funds, increase the TPC, and expand Contractor's scope of work to include student navigation services for Transfer Students, pursuant to the requirements listed in FB-22-016. Contractor's services include, but are not limited to, advising, financial aid guidance, assistance with student accounts, orientation, student life navigation, and residential life and food services planning. A total of 2,200 transfer students at \$63.33/ea. will be served under this added service. Any provision of the Contract that is inconsistent with the new terms set forth in this Amendment will be modified to the extent revision is necessary for such provision to confirm with the terms of this Amendment.
Amd. 1	139,963.00	197,500.00	The purpose of this Amendment is to extend the contract and add funds for the Contractor to continue providing UA Little Rock student navigation services pursuant to the requirements listed in FB-22-016. Contractor's services include, but are not limited to, advising, financial aid guidance, assistance with student accounts, orientation, student life navigation, and residential life and food services planning. A total of 2,089 students at \$67/ea. will be served in this renewal term. This is year two of a potential seven year contract. Any provision of the contract that is inconsistent with the new terms set forth in this Amendment will be modified to the extent revision is necessary for such provision to confirm with the terms of this Amendment.
	197,500.00		Contractor will provide UA Little Rock student navigation services, whereby students are guided and aided through the onboarding process, pursuant to the requirements listed in FB-22-016. Contractor's services include, but are not limited to, advising, financial aid guidance, assistance with student accounts, orientation, student life navigation, and residential life and food services planning. Implementation Services will begin upon approval of this Services Contract by the ALC and the Student Coaching Services term will start on 7/1/2022 and end 6/30/2023.

30. Agency: U of A - Medical Sciences		Contractor: COMPUTER AID INC. (CAI)	
		Location: Allentown	State: PA
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$0.00	Org. Term: 08/01/2023 06/30/2024	Procurement: CC
Total After Review:	\$241,765.33	Funding: State - 100%	
Total Projected:	\$549,466.67	MOF:	Contract Number: RA24150824
Org/Amt:	Amount	Paid To Date	Objective:
	241,765.33		Computer Aid Inc. (CAI) To provide web development database administration and report development resources for the Arkansas Center for Health Improvement (ACHI)'s Arkansas All Payer Claims Database (APCD).

31. Agency: Veterans Affairs			Contractor: POLARIS HEALTH LLC		
			Location: CHICAGO		State: IL
Service Type: Technical & General Services (TGS)					
Total Authorized:		\$49,980.00	Org. Term: 03/16/2022 06/30/2023		Procurement: CB
Total After Review:		\$149,980.00	Funding: Other - 100% - [Resident Pay]		
Total Projected:		\$349,860.00	MOF:		Contract Number: 4600050312
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	100,000.00	49,419.00	POLARIS GROUP MDS SERVICE		06/30/2024
Amd. 1	0.00	49,419.00	POLARIS GROUP MDS SERVICE		06/30/2024
	49,980.00		POLARIS GROUP MDS SERVICE		
32. Agency: Workforce Services			Contractor: MAXIMUS FEDERAL SERVICES INC		
			Location: RESTON		State: VA
Service Type: Professional Consultant Services (PCS)					
Total Authorized:		\$0.00	Org. Term: 08/01/2023 12/31/2023		Procurement: SP
Total After Review:		\$248,100.60	Funding: Federal - 100% - [Federal]		
Total Projected:		\$248,100.60	MOF:		Contract Number: 4600053000
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
	248,100.60		UI Call Center Management that provides detailed and concise reporting as well as training and customer support services.		
33. Agency: Workforce Services			Contractor: NTT DATA STATE HEALTH CONSULTING LLC		
			Location: PLANO		State: TX
Service Type: Professional Consultant Services (PCS)					
Total Authorized:		\$0.00	Org. Term: 07/24/2023 06/30/2024		Procurement: SP
Total After Review:		\$524,215.47	Funding: Federal - 100% - [Federal]		
Total Projected:		\$524,215.47	MOF:		Contract Number: 4600052903
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
	524,215.47		To complete the cost allocation system implementation and implementation of a grants management system. Also to provide technical assistance with the ADWS UI Modernization project.		

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
In-State Contracts

1.

Agency: Agriculture Department

Contractor: MCGONIGAL CONSULTING LLC

Location: LITTLE ROCK

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$344,692.00

Org. Term: 10/25/2021 10/24/2022

Procurement: RFP

Total After Review: \$666,883.50

Funding: State - 100%

Total Projected: \$934,000.00

MOF:

Contract Number: 4600049636

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	322,191.50	265,567.00	PROGRAM MANAGEMENT SYSTEM-AAD Plant Industries Division is seeking a contract with McGonigal Consulting to provide a custom built solution that will allow AAD to streamline their systems with the goal of higher efficiency. This project will include converting all current Plant Industries Data to a single type of database. This system will incorporate all existing FOI, licensing, registration and Inspection databases. It will have the ability to link documents to records, interconnect with the existing M-Corp forms system and be linked to the online portal for the public to search and view. The system will also be linked to the QCC-Feed, Fertilizer, Hemp, and Seed section"s consultant database when enforcement actions towards consultants occur. The agency and vendor will use a risk management plan utilizing a log that will be available at all times for reviewing and monitoring, and will be discussed at all status meetings with the vendor. Project milestones will be set and penalties applied if milestones are not met.	10/24/2024

Amd. 1	0.00	56,967.00	PROGRAM MANAGEMENT SYSTEM-AAD Plant Industries Division is seeking a contract with McGonigal Consulting to provide a custom built solution that will allow AAD to streamline their systems with the goal of higher efficiency. This project will include converting all current Plant Industries Data to a single type of database. This system will incorporate all existing FOI, licensing, registration and Inspection databases. It will have the ability to link documents to records, interconnect with the existing M-Corp forms system and be linked to the online portal for the public to search and view. The system will also be linked to the QCC-Feed, Fertilizer, Hemp, and Seed section's consultant database when enforcement actions towards consultants occur. The agency and vendor will use a risk management plan utilizing a log that will be available at all times for reviewing and monitoring, and will be discussed at all status meetings with the vendor. Project milestones will be set and penalties applied if milestones are not met.	10/24/2023
	344,692.00		PROGRAM MANAGEMENT SYSTEM-AAD Plant Industries Division is seeking a contract with McGonigal Consulting to provide a custom built solution that will allow AAD to streamline their systems with the goal of higher efficiency. This project will include converting all current Plant Industries Data to a single type of database. This system will incorporate all existing FOI, licensing, registration and Inspection databases. It will have the ability to link documents to records, interconnect with the existing M-Corp forms system and be linked to the online portal for the public to search and view. The system will also be linked to the QCC-Feed, Fertilizer, Hemp, and Seed section's consultant database when enforcement actions towards consultants occur. The agency and vendor will use a risk management plan utilizing a log that will be available at all times for reviewing and monitoring, and will be discussed at all status meetings with the vendor. Project milestones will be set and penalties applied if milestones are not met.	

2. Agency: DTSS - Building Authority Division		Contractor: ANTONIO DESHUN MOORE		
		Location: LITTLE ROCK		State: AR
Service Type: Technical & General Services (TGS)				
Total Authorized:		\$0.00	Org. Term: 08/01/2023 07/31/2024	Procurement: IB
Total After Review:		\$158,100.00	Funding: Other - 100% - [Rent Revenue From DBA Portfolio]	
Total Projected:		\$1,106,700.00	MOF:	Contract Number: 4600053040
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	158,100.00		JANITORIAL SERVICES FOR THE MULTI-AGENCY COMPLEX IN LITTLE ROCK INCLUDING ALL LABOR, EQUIPMENT, AND MATERIALS AND SUPPLIES.	

3. Agency: DTSS - Building Authority Division		Contractor: ANTONIO DESHUN MOORE		
		Location: LITTLE ROCK		State: AR
Service Type: Technical & General Services (TGS)				
Total Authorized:		\$0.00	Org. Term: 08/01/2023 07/31/2024	Procurement: IB
Total After Review:		\$98,399.88	Funding: Other - 100% - [Rent Revenue From DBA Portfolio]	
Total Projected:		\$688,799.16	MOF: Contract Number: 4600053039	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	98,399.88		JANITORIAL SERVICES FOR THE ROCKEFELLER BUILDING INCLUDING ALL LABOR, EQUIPMENT, AND MATERIALS AND SUPPLIES.	

4. Agency: DTSS - Building Authority Division			Contractor: ANTONIO DESHUN MOORE		Location: LITTLE ROCK		State: AR	
Service Type: Technical & General Services (TGS)								
Total Authorized:		\$0.00		Org. Term: 08/01/2023 07/31/2024		Procurement: IB		
Total After Review:		\$112,799.88		Funding: Other - 100% - [Rent Revenue From DBA Portfolio]				
Total Projected:		\$789,599.16		MOF:		Contract Number: 4600053038		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	112,799.88		JANITORIAL SERVICES FOR THE JUSTICE BUILDING AT 625 MARSHALL IN LITTLE ROCK INCLUDING ALL LABOR, MATERIALS, AND SUPPLIES.					
5. Agency: Health Department			Contractor: S & S MANAGEMENT GROUP LLC		Location: LITTLE ROCK		State: AR	
Service Type: Technical & General Services (TGS)								
Total Authorized:		\$291,245.76		Org. Term: 07/01/2020 06/30/2021		Procurement: IB		
Total After Review:		\$421,536.96		Funding: State - 100%				
Total Projected:		\$503,776.00		MOF:		Contract Number: 4600046699		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 6	130,291.20	235,060.27	Amend to add \$130,291.20 in funding for Fiscal Year 2024 and revise the hourly rate from \$17.30 per hour to \$20.88 per hour and continue Armed Security Guard Services for Arkansas Department of Health offices.					06/30/2024
Amd. 5	0.00	231,715.28	Amend to extend the ending date to 6/30/2024 and continue Armed Security Guard Services for Arkansas Department of Health offices. For time only.					06/30/2024
Amd. 4	39,357.76	222,754.72	amend to add funding due to increase utilization & continue armed guard services.					06/30/2023
Amd. 3	71,968.00	135,290.24	To continue extend time providing Armed Security Gard Services in accordance with specifications of the contract.. Also, add funds to contract.					06/30/2023
Amd. 2	35,984.00	135,290.24	ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time.					06/30/2022
Amd. 1	71,968.00	77,725.00	ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time.					06/30/2022
	71,968.00		ARMED SECURITY GUARD SERVICES					
6. Agency: Health Department			Contractor: WASTE SERVICES INC		Location: LITTLE ROCK		State: AR	
Service Type: Technical & General Services (TGS)								
Total Authorized:		\$0.00		Org. Term: 07/24/2023 06/30/2024		Procurement: CB		
Total After Review:		\$65,300.00		Funding: Federal - 65% - [ELC EXPANSION]; State - 25%; Other - 10% - [PWF FEES]				
Total Projected:		\$457,100.00		MOF:		Contract Number: 4600053028		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	65,300.00		To provide for chemical hazardous waste collection, removal, transport and final disposal for Arkansas Department of Health Public Health Laboratory.					

7. Agency: Human Services Department		Contractor: AR EASTER SEALS SOCIETY INC		
Div/Prog: Division of Children & Family Services		Location: LITTLE ROCK		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:		\$936,950.00	Org. Term: 07/20/2018	06/30/2019 Procurement: RFQ
Total After Review:		\$1,136,950.00	Funding: State - 100%	
Total Projected:		\$2,018,450.00	MOF:	

8. Agency:	Human Services Department		Contractor:	Arkansas Childrens Hospital-Finance	
Div/Prog:	Division of Children & Family Services		Location:	Little Rock	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$14,206,683.28	Org. Term:	02/14/2017	06/30/2018	Procurement: SSJ
Total After Review:	\$19,206,683.28	Funding:	Federal - 94% - [ARKids B SCHIP - CFDA]; State - 5%		
Total Projected:	\$8,308,743.00	MOF:	Contract Number: 4600039506		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 10	5,000,000.00	13,766,923.79	Amend to add funding and increase Total Projected Cost to continue the Health and Well-Being Program.	02/13/2024	
Amd. 9	0.00	13,766,923.79	Amend to extend for time only to Compensation and continue Health and Well-Being Program.	02/13/2024	
Amd. 8	0.00	11,610,889.09	Amend to move previously approved funding from Reimbursement to Compensation and continue Health and Well-Being Program.	06/30/2023	
Amd. 7	3,500,000.00	8,454,119.36	Amend to extend, add funding, and increase Total Projected Cost to continue Health and Well-Being Program.	06/30/2023	
Amd. 6	2,155,144.40	8,341,852.34	Amend to add funding and increase Total Projected Cost due to increased utilization and continue Health and Well-Being Program.	06/30/2022	
Amd. 5	0.00	7,884,433.97	Amend to update Compensation and Reimbursable funding allocation for SFY 22 to continue Health and Well-Being Program.	06/30/2022	
Amd. 4	0.00	5,411,389.76	Amend to extend for time only to continue the SafeCare Program.	06/30/2022	

Amd. 3	3,936,990.88	3,382,676.21	Amend to add funding for FY"20, amend to extend and add funding for FY"21, revise the Performance Indicators, and update Total Projected Cost for the Health and Well-Being Program for maltreated children.	06/30/2021
Amd. 2	0.00	1,039,726.43	Amend to extend for time only for the Health and Well-Being Program for Maltreated Children.	06/30/2020
Amd. 1	0.00	633,110.99	Amend to extend for time only and revise the Performance Indicators for the Health and Well-being Program for Maltreated Children.	06/30/2019
	4,614,548.00		To set up the Health and Well-Being Program for Maltreated Children through the Arkansas Children's Hospital Service Coverage Area: Statewide	

9. Agency: Human Services Department		Contractor: CENTERS FOR YOUTH AND FAMILIES INC		
Div/Prog: Division of Children & Family Services		Location: LITTLE ROCK		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$75,293.00	Org. Term: 02/01/2019 06/30/2019	Procurement: RFQ	
Total After Review:	\$75,293.00	Funding: Federal - 100% - [Social Services Block Grant (CFDA 93.667)]		
Total Projected:	\$462,000.00	MOF:	Contract Number: 4600043855	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	0.00	0.00	Amend to change fee for service reimbursements to current Medicaid rates, update budget attachment and revise service area for FY"24 Counseling Services	06/30/2024
Amd. 5	0.00	0.00	Amend to extend and update the service area to add Pulaski county to continue Counseling Services.	06/30/2024
Amd. 4	0.00	0.00	Amend to extend for time only, and add revise Performance Indicators to continue Counseling Services.	06/30/2023
Amd. 3	0.00	0.00	Amend to extend for time only to continue counseling services.	06/30/2022
Amd. 2	0.00	0.00	Amend to extend for time only to continue counseling services.	06/30/2021
Amd. 1	45,293.00	0.00	Amend to extend, add funding, revise the budget and revise the funding availability for counseling services.	06/30/2020
	30,000.00		To initiate an agreement to provide Counseling Services for the Division of Children and Family Services parts of area 5, 9, & 10.Coverage Area: Arkansas, Ashley, Baxter, Boone, Chicot, Cleburne, Desha, Drew, Marion counties.	

10. Agency: Human Services Department		Contractor: Counseling Clinic Inc.		
Div/Prog: Division of Children & Family Services		Location: Benton		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:		\$395,879.00	Org. Term: 07/01/2017 06/30/2018	Procurement: RFQ
Total After Review:		\$395,879.00	Funding: Federal - 100% - [Social Service Block Grant Title XX]	
Total Projected:		\$490,000.00	MOF:	Contract Number: 4600040566
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	0.00	99,157.75	Amend to change fee for service reimbursements to current Medicaid rates, update budget attachment for FY"24 Counseling Services.	
Amd. 8	0.00	98,411.50	Amend to extend for Time Only to continue Counseling Services.	06/30/2024
Amd. 7	0.00	90,345.75	Amend to extend for Time Only and revise Performance Indicators to continue Counseling Services.	06/30/2023
Amd. 6	85,293.00	79,770.75	Amend to extend and add funding to continue Counseling Services.	06/30/2022

Amd. 5	85,293.00	67,031.50	Amend to extend with approved annual funding , revise the budget, revise funding availability for the continuation of Counseling Services.	06/30/2021
Amd. 4	85,293.00	55,363.00	Amend to extend, add funding , revise the budget, revise funding availability and update the total projected cost for Counseling Services.	06/30/2020
Amd. 3	70,000.00	37,065.25	Amend to extend, add funding and revise the budget for Counseling Services.	06/30/2019
Amd. 2	35,000.00	16,761.50	Amend to add funds for Counseling Services.	
Amd. 1	0.00	12,557.25	To amend to move funds from Compensation to Reimbursable for Counseling Services.	
	35,000.00		To initiate an agreement to provide Counseling Services for the Division of Children and Family Services area 3. Service Area: Saline County.	

11.	Agency: Human Services Department		Contractor: DELTA COUNSELING ASSOCIATES	
	Div/Prog: Division of Children & Family Services		Location: MONTICELLO	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:		\$67,293.00	Org. Term: 02/01/2019 06/30/2019	Procurement: RFQ
Total After Review:		\$93,293.00	Funding: Federal - 100% - [SSBG (CFDA 93.667)]	
Total Projected:		\$400,400.00	MOF:	Contract Number: 4600043857
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	26,000.00	556.56	Amend to change fee for service reimbursements to current Medicaid rates, add funding, add counties, and update budget attachment for FY"24 Counseling Services. Adding Bradley, Lincoln, Cleveland, Calhoun (Area 7), and Arkansas (Area 10) counties.	06/30/2024
Amd. 5	0.00	556.56	Amend to extend for time only to continue Counseling Services.	06/30/2024
Amd. 4	0.00	556.56	Amend to extend for Time Only and Revise Performance Indicators to continue Counseling Services.	06/30/2023
Amd. 3	0.00	0.00	Amend to extend for time only to continue counseling services.	06/30/2022
Amd. 2	0.00	0.00	Amend to extend for time only to continue counseling services.	06/30/2021
Amd. 1	41,293.00	0.00	Amend to extend, add funding, revise the budget and revise the funding availability for counseling services.	06/30/2020
	26,000.00		To initiate an agreement to provide Counseling Services for the Division of Children and Family Services parts of area 10.Service Area: Ashley, Chicot, Desha, and Drew counties.	

12. Agency: Human Services Department		Contractor: HARBOR HOUSE INC		
Div/Prog: Division of Children & Family Services		Location: FORT SMITH	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$710,000.00	Org. Term: 03/01/2021 06/30/2021	Procurement: RFP	
Total After Review:	\$1,020,000.00	Funding: Federal - 100% - [93.959 - DBHS-ADAP-SAPT Treatment; SAPT SWS Services; 93.667- SSBG]		
Total Projected:	\$945,000.00	MOF:	Contract Number: 4600048362	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	310,000.00	369,500.50	Amend to add funding, revised budget, increase Total Projected Cost, and change fee for service reimbursements to current Medicaid rates, and expand counties to Statewide, to continue Substance Abuse Services.	06/30/2024

Amd. 5	220,000.00	346,446.10	Amend to extend and add funding to continue Substance Abuse Services.	06/30/2024
Amd. 4	120,000.00	283,006.30	Amend to add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 3	100,000.00	117,164.62	Amend to extend, add funding, and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 2	-40,000.00	64,801.00	Amend to reduce funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
Amd. 1	265,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
	45,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, Yell); Area 3 (Clark, Garland, Hot Springs, Howard, Montgomery, Perry, Pike, Polk, Saline); Area 4 (Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union)	

13.	Agency:	Human Services Department		Contractor:	Housley Counseling Services Inc.	
	Div/Prog:	Division of Children & Family Services		Location:	Fayetteville	
					State: AR	
Service Type: Professional Consultant Services (PCS)						
Total Authorized:		\$548,379.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFQ	
Total After Review:		\$550,879.00	Funding:	Federal - 100% - [93.667 Social Services Block Grant]		
Total Projected:		\$525,000.00	MOF:	Contract Number: 4600040568		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 10	2,500.00	323,123.09	Amend to change fee for service reimbursements to current Medicaid rates, update budget attachment for FY"24 Counseling Services.		06/30/2024	
Amd. 9	2,500.00	309,527.39	Amend to extend for time only to continue Counseling Services.		06/30/2024	
Amd. 8	0.00	275,226.57	Amend to extend for time only, and add revised Performance Indicators to continue Counseling Services.		06/30/2023	
Amd. 7	115,293.00	256,297.07	Amend to extend and add funding to continue Counseling Services.		06/30/2022	
Amd. 6	115,293.00	179,992.78	Amend to extend with approved annual funding, revise the budget and funding availability to continue counseling services.		06/30/2021	
Amd. 5	115,293.00	107,834.15	To amend to extend, add funding, revise the budge, revise the funding availability and update the total projected cost for counseling services.		06/30/2020	
Amd. 4	100,000.00	49,598.20	To amend to extend, add funding, revise the budget for counseling services.		06/30/2019	
Amd. 3	25,000.00	43,404.36	To amend to increase funding and update the total projected cost and budget due to increase in utilization of funds for Counseling Services in Benton, Carroll, Madison, and Washington Counties.			
Amd. 2	37,500.00	18,473.52	To amend to add funds for Counseling Services.			

Amd. 1	0.00	18,473.52	Amend to move funds from Compensation to Reimbursable for Counseling Services.
	37,500.00		To initiate an agreement to provide Counseling Services for the Division of Children and Family Services area 1. Benton, Carroll, Madison, and Washington counties.

14. Agency:	Human Services Department	Contractor:	Life Strategies Counseling Inc
Div/Prog:	Division of Children & Family Services	Location:	Jonesboro
State:	AR		
Service Type:	Professional Consultant Services (PCS)		
Total Authorized:	\$366,172.00	Org. Term:	07/01/2017 06/30/2018
Total After Review:	\$368,672.00	Funding:	Federal - 100% - [Social Service Block Grant Title XX]
Total Projected:	\$140,000.00	MOF:	
		Contract Number:	4600040567

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	2,500.00	193,407.17	Amend to change fee for service reimbursements to current Medicaid rates, and update budget attachment for FY"24 Counseling Services.	06/30/2024
Amd. 8	2,500.00	191,405.92	Amend to extend for time only to continue Counseling Services.	06/30/2024
Amd. 7	67,793.00	176,429.67	Amend to extend, add funding, and add revised Performance Indicators to continue Counseling Services.	06/30/2023
Amd. 6	65,293.00	152,660.31	Amend to extend and add funding to continue counseling services.	06/30/2022
Amd. 5	65,293.00	120,349.28	Amend to extend with the approved annual funding, revise the budget, and revise funding availability for the continuation of counseling services.	06/30/2021
Amd. 4	65,293.00	82,609.59	Amend to extend, add funding, revise the budget, revise funding availability and update the total projected cost for counseling services.	06/30/2020
Amd. 3	50,000.00	16,781.36	Amend to extend, add funding and revise the budget for counseling services.	06/30/2019
Amd. 2	30,000.00	13,412.61	To increase funds and update the Total Projected cost and budget due to increased utilization of funds for Counseling Services.	
Amd. 1	10,000.00	1,027.50	To amend to add funds for Counseling Services.	
	10,000.00		To initiate an agreement to provide Counseling Services for the Division of Children and Family Services area 7. Service coverage area is Lonoke county.	

15. Agency:	Human Services Department	Contractor:	RECOVERY CENTERS OF ARKANSAS
Div/Prog:	Division of Children & Family Services	Location:	NORTH LITTLE ROCK
State:	AR		
Service Type:	Professional Consultant Services (PCS)		
Total Authorized:	\$955,000.00	Org. Term:	03/01/2021 06/30/2021
Total After Review:	\$955,000.00	Funding:	Federal - 92% - [DAABHS-ADAP-SAPT Treatment, SAPT SWS Services CFDA]; State - 7%
Total Projected:	\$2,205,000.00	MOF:	
		Contract Number:	4600048356

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	0.00	567,225.00	Amend to change fee for service reimbursements to current Medicaid rates, revise budget to include Substance Abuse Services Statewide.	06/30/2024
Amd. 3	260,000.00	527,797.00	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024

Amd. 2	330,000.00	285,161.00	Amend to extend, add funding and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 1	260,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
	105,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service coverage area: Garland, Saline, Pulaski, Jefferson, Lincoln, Lonoke, and Prairie counties	

16.	Agency:	Human Services Department		Contractor:	TENTH DISTRICT SUBSTANCE ABUSE PROG	
	Div/Prog:	Division of Children & Family Services		Location:	WARREN	State: AR
Service Type: Professional Consultant Services (PCS)						
Total Authorized:		\$279,103.00	Org. Term:	03/01/2021 06/30/2021	Procurement: RFP	
Total After Review:		\$379,103.00	Funding:	Federal - 100% - [SAPT-CFDA]		
Total Projected:		\$472,500.00	MOF:	Contract Number: 4600048360		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>		
Amd. 5	100,000.00	160,471.50	Amend to add funding, revise budget, change fee for service reimbursements to current Medicaid rates, and update Service Area: to include White & Woodruff (Area 9); Lee, Monroe, Phillips, St. Francis (Area 10) for continuing services concerning outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024		
Amd. 4	86,603.00	148,072.80	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024		
Amd. 3	90,000.00	68,584.80	Amend to extend, add funding, and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023		
Amd. 2	30,000.00	63,174.50	Amend to add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022		
Amd. 1	50,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults	06/30/2022		
	22,500.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.Service Area: Arkansas, Ashley, Chicot, Desha, Drew, Lee, Monroe, Phillips, St. Francis, Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke, Prairie, Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union counties.			

17. Agency: Human Services Department		Contractor: THE PAT CENTER		
Div/Prog: Division of Children & Family Services		Location: PINE BLUFF		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$85,000.00	Org. Term: 03/01/2021 06/30/2021	Procurement: RFP	
Total After Review:	\$85,000.00	Funding: Federal - 100% - [DAABHS-ADAP-SAPT Treatment]		
Total Projected:	\$945,000.00	MOF:	Contract Number: 4600048364	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	0.00	Amend to revise budget, change fee for service reimbursements to current Medicaid rates for continuing services concerning outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024
Amd. 4	20,000.00	0.00	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024
Amd. 3	0.00	0.00	Amend to extend for Time Only and revise Performance Details to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 2	-30,000.00	0.00	Amend to reduce funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	
Amd. 1	50,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
	45,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service coverage area: Jefferson and Pulaski counties	

18. Agency: Human Services Department		Contractor: WESTERN ARKANSAS COUNSELING & GUIDANCE		
Div/Prog: Division of Children & Family Services		Location: FORT SMITH		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$345,000.00	Org. Term: 03/01/2021 06/30/2021	Procurement: RFP	
Total After Review:	\$345,000.00	Funding: Federal - 100% - [SAPT Treatment (CFDA 93.959)]		
Total Projected:	\$945,000.00	MOF:	Contract Number: 4600048365	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	0.00	157,671.31	Amend to revise budget, change fee for service reimbursements to current Medicaid rates for continuing services concerning outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024
Amd. 3	100,000.00	142,445.41	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024
Amd. 2	100,000.00	80,726.96	Amend to extend, add funding, and add revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023

Amd. 1	100,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
	45,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Crawford, Franklin, Logan, Scott, Sebastian and Polk counties.	

19. Agency: Human Services Department			Contractor: Western Arkansas Counseling and Guidance Center, Inc.	
Div/Prog: Division of Children & Family Services			Location: Fort Smith	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$267,793.00	Org. Term: 07/01/2017 06/30/2018	Procurement: RFQ	
Total After Review:	\$270,293.00	Funding: Federal - 100% - [Social Service Block Grant (CFDA 93.667)]		
Total Projected:	\$700,000.00	MOF:	Contract Number: 4600040575	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	2,500.00	87,021.00	Amend to change fee for service reimbursements to current Medicaid rates, and update budget attachment for FY"24 Counseling Services.	06/30/2024
Amd. 8	2,500.00	80,603.00	Amend to extend for time only to continue Counseling Services.	06/30/2024
Amd. 7	2,500.00	67,310.25	Amend to extend for time only, and add revise Performance Indicators to continue Counseling Services.	06/30/2023
Amd. 6	32,500.00	57,927.25	Amend to extend and add funding to continue Counseling Services.	06/30/2022
Amd. 5	2,500.00	35,269.25	To amend to extend and bring forward previously approved funding in the amount of \$30,000.00 and decreasing Total Project Cost for the continuation of Counseling Services.	06/30/2021
Amd. 4	87,793.00	23,471.50	Amend to extend, add funding, revise the budget and revise the funding availability for counseling services.	06/30/2020
Amd. 3	70,000.00	8,124.00	To amend to extend, add funding, revise the budget, and revise the funding availability for counseling services.	06/30/2019
Amd. 2	-30,000.00	4,593.50	Reduce funding due to under utilization of funds for Counseling Services.	
Amd. 1	50,000.00 50,000.00	2,018.75	To amend to add funds for Counseling Services. To initiate an agreement to provide Counseling Services for the Division of Children and Family Services Areas 2 & 3. Service Area includes: Crawford, Franklin, Logan, Polk, Scott and Sebastian counties.	

20. Agency: Human Services Department			Contractor: MID-SOUTH HEALTHCARE STAFFING LLC	
Div/Prog: Division of Developmental Disabilities Services			Location: BRYANT	State: AR
Service Type: Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term: 08/01/2023 06/30/2024	Procurement: RFQ	
Total After Review:	\$200,000.00	Funding: State - 29%; Other - 70% - [Title XIX Reimbursements]		
Total Projected:	\$1,400,000.00	MOF:	Contract Number: 4600052988	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	200,000.00		Provide nursing and medical staffing services for the Human Development Centers.	

21. Agency: Human Services Department		Contractor: COMPREHENSIVE JUVENILE SERVICES INC		
Div/Prog: Division of Youth Services		Location: FORT SMITH		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$6,457,463.44	Org. Term: 07/01/2020 06/30/2021	Procurement: RFQ	
Total After Review:	\$6,457,463.44	Funding: Federal - 15% - [TANF (CFDA 93.558)]; State - 84%		
Total Projected:	\$12,061,694.68	MOF:	Contract Number: 4600046571	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	4,315,631.13	Amend to revise Rate Sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 5.	06/30/2024
Amd. 4	1,513,865.86	4,042,820.15	Amend to extend, add funding, revise Rate Sheet, revise Scope of Work, and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 5.	06/30/2024
Amd. 3	1,647,865.86	2,319,837.58	Amend to extend, add funding and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 5.	06/30/2023
Amd. 2	1,647,865.86	779,932.64	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 5.	06/30/2022
Amd. 1	-75,233.38	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 5, Judicial Districts 12, 18W and 21.	
	1,723,099.24		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 5, Judicial Districts 12, 18W and 21. Service Area: Crawford, Montgomery, Polk and Sebastian counties	
22. Agency: Human Services Department		Contractor: CONSOLIDATED YOUTH SERVICES INC		
Div/Prog: Division of Youth Services		Location: JONESBORO		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$10,858,404.76	Org. Term: 07/01/2020 06/30/2021	Procurement: RFQ	
Total After Review:	\$10,858,404.76	Funding: Federal - 12% - [TANF (CFDA 93.558)]; State - 87%		
Total Projected:	\$19,939,554.60	MOF:	Contract Number: 4600046569	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	7,443,324.37	Amend to revise Rate Sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 2. Judicial Districts 2 and 3.	06/30/2024
Amd. 4	2,700,171.73	6,822,103.39	Amend to extend, add funding, revise Rate Sheet, revise Scope of Work, and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 2. Judicial Districts 2 and 3.	06/30/2024
Amd. 3	2,719,411.01	4,076,184.16	Amend to extend, add funding and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 2.	06/30/2023
Amd. 2	2,719,411.01	1,452,766.73	Amend to extend and add funding to continue Juvenile Justice Community -Based Re-Entry and Vocational and Career Support Services in Region 2.	06/30/2022

Amd. 1	-129,096.79	0.00	To amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 2, Judicial Districts 2 and 3.
	2,848,507.80		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 2, Judicial Districts 2 and 3. Counties: Clay, Craighead, Crittenden, Greene, Mississippi, Poinsett, Jackson, Lawrence, Randolph, Sharp Counties.

23. Agency:	Human Services Department	Contractor:	CONWAY COUNTY COMMUNITY SERVICE INC
Div/Prog:	Division of Youth Services	Location:	MORRILTON
State:	AR		
Service Type:	Professional Consultant Services (PCS)		

Total Authorized:	\$24,769,270.44	Org. Term:	07/01/2020 06/30/2021	Procurement:	RFQ
Total After Review:	\$24,769,270.44	Funding:	Federal - 12% - [TANF]; State - 87%		
Total Projected:	\$45,867,593.06	MOF:		Contract Number:	4600046568

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	0.00	16,643,391.67	Amend to revise rate sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Regions 1 and 3, Judicial Districts 5, 15, 16, 20, 4, 14, 19E and 19W.	06/30/2024

Amd. 4	6,007,296.69	15,160,518.88	Amend to extend, add funding, revise rate sheet, revise Scope of Work, and revise Performance Indicator to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Regions 1 and 3, Judicial Districts 5, 15, 16, 20, 4, 14, 19E and 19W.	06/30/2024
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Amd. 3	6,253,991.25	9,099,109.17	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Regions 1 and 3, Judicial Districts 5, 15, 16, 20, 4, 14, 19E and 19W.	06/30/2023
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Amd. 2	6,253,991.25	3,200,365.40	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Regions 1 and 3, Judicial Districts 5, 15, 16, 20, 4, 14, 19E and 19W.	06/30/2022
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Amd. 1	-298,522.04	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Regions 1 and 3, Judicial Districts 5, 15, 16, 20, 4, 14, 19E and 19W.
	6,552,513.29		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Regions 1 and 3, Judicial Districts 5, 15, 16, 20, 4, 14, 19E and 19W. Service coverage area: Conway, Logan, Scott, Yell, Cleburne, Fulton, Independence, IZard, Stone, Faulkner, Searcy, Van Buren, Franklin, Johnson, Pope, Baxter, Boone, Marion, Newton, Carroll, Benton, Madison and Washington Counties

24. Agency:	Human Services Department	Contractor:	COUNSELING CLINIC INC
Div/Prog:	Division of Youth Services	Location:	BENTON
State:	AR		
Service Type:	Professional Consultant Services (PCS)		

Total Authorized:	\$4,512,668.34	Org. Term:	07/01/2020 06/30/2021	Procurement:	RFQ
Total After Review:	\$4,512,668.34	Funding:	Federal - 17% - [Temporary Aid to Needy Families (TANF)]; State - 82%		
Total Projected:	\$8,068,786.60	MOF:		Contract Number:	4600046573

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 5	0.00	3,017,272.56	Amend to revise rate sheet to continue Juvenile Justice Community-Based Re-entry and Vocational and Career Support Services in Region 7, Judicial Districts 7 and 22.	06/30/2024
Amd. 4	1,202,688.06	2,826,301.44	Amend to extend, add funding, revise rate sheet, revise scope of work and revise Performance Indicators to continue Juvenile Justice Community-Based Re-entry and Vocational and Career Support Services in Region 7, Judicial Districts 7 and 22.	06/30/2024
Amd. 3	1,103,326.76	1,654,485.40	Amend to extend, add funding, and revise Performance Indicators to continue Juvenile Justice Community-Based Re-entry and Vocational and Career Support Services in Region 7, Judicial Districts 7 and 22.	06/30/2023
Amd. 2	1,103,326.76	590,854.95	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-entry and Vocational and Career Support Services in Region 7, Judicial Districts 7 and 22.	06/30/2022
Amd. 1	-49,357.04	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 7, Judicial Districts 7 and 22. Service Area: Saline, Grant, and Hot Spring Counties.	
	1,152,683.80		To establish a new contract for Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 7, Judicial Districts 7 and 22. Service Area: Saline, Grant, and Hot Spring Counties.	

25. Agency: Human Services Department

Contractor: EAST ARKANSAS YOUTH SERVICES INC

Div/Prog: Division of Youth Services

Location: MARION

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$6,380,482.95 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** RFQ

Total After Review: \$6,380,482.95 **Funding:** Federal - 15% - [Temporary Aid to Needy Families (TANF)]; State - 84%

Total Projected: \$11,722,996.11 **MOF:** **Contract Number:** 4600046570

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	0.00	4,215,064.49	Amend to revise rate sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 4, Judicial Districts 1 and 17.	06/30/2024
Amd. 4	1,580,003.40	3,959,787.87	Amend to extend, add funding, revise rate sheet, revise Scope of Work, and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 4, Judicial Districts 1 and 17.	06/30/2024
Amd. 3	1,600,159.85	2,387,049.11	Amend to extend, add funding and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 4, Judicial Districts 1 and 17.	06/30/2023
Amd. 2	1,600,159.85	868,488.91	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 4, Judicial Districts 1 and 17.	06/30/2022
Amd. 1	-74,553.88	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 4, Judicial Districts 1 and 17.	
	1,674,713.73		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 4, Judicial Districts 1 and 17. Service coverage area: Cross, Lee, Monroe, Phillips, St. Francis, Woodruff, Prairie, White Counties	

26. Agency: Human Services Department		Contractor: OUACHITA CHILDRENS CENTER INC		
Div/Prog: Division of Youth Services		Location: HOT SPRINGS		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$3,290,068.93	Org. Term: 07/01/2020 06/30/2021	Procurement: RFQ	
Total After Review:	\$3,290,068.93	Funding: Federal - 20% - [Temporary Aid to Needy Families (TANF)]; State - 79%		
Total Projected:	\$5,949,103.23	MOF:	Contract Number: 4600046575	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	2,248,031.66	Amend to revise Rate Sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9.	06/30/2024
Amd. 4	845,035.24	2,056,778.90	Amend to extend, add funding, revise Rate Sheet, revise Scope of Work, revise Performance Indicator to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9.	06/30/2024
Amd. 3	815,011.23	1,253,050.79	Amend to extend, add funding and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9.	06/30/2023
Amd. 2	815,011.23	448,260.29	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9.	06/30/2022
Amd. 1	-34,860.66	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9, Judicial Districts 9E and 18E.	
	849,871.89		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9, Judicial Districts 9E and 18E. Service Area: Garland and Clark Counties	
27. Agency: Human Services Department		Contractor: PHOENIX YOUTH AND FAMILY SERVICES INC		
Div/Prog: Division of Youth Services		Location: CROSSETT		State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$3,287,129.57	Org. Term: 07/01/2020 06/30/2021	Procurement: RFQ	
Total After Review:	\$3,287,129.57	Funding: Federal - 16% - [Temporary Aid to Needy Families (TANF)]; State - 83%		
Total Projected:	\$5,751,880.96	MOF:	Contract Number: 4600046576	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	0.00	2,270,918.76	Amend to revise Rate Sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2024
Amd. 5	68,155.85	2,074,764.19	Amend to add funding, revise Rate Sheet, revise Scope of Work, and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2024
Amd. 4	834,618.43	2,003,546.00	Amend to add funding for SFY 23 and extend and add funding for SFY24 to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2024
Amd. 3	798,118.43	1,239,416.29	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2023

Amd. 2	798,118.43	512,054.18	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2022
Amd. 1	-33,578.85	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10, Judicial District 10.	
	821,697.28		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10, Judicial District 10.Counties: Ashley, Bradley, Chicot, Desha, and Drew Counties.	

28. Agency: Human Services Department			Contractor: PROFESSIONAL COUNSELING ASSOCIATES	
Div/Prog: Division of Youth Services			Location: NORTH LITTLE ROCK	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$2,220,480.60	Org. Term: 07/01/2020	06/30/2021	Procurement: RFQ
Total After Review:	\$2,220,480.60	Funding:	Federal - 26% - [TANF]; State - 74%	
Total Projected:	\$4,096,146.11	MOF:	Contract Number: 4600046574	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	1,486,196.46	Amend to revise rate sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 8.	06/30/2024
Amd. 4	533,654.91	1,354,002.66	Amend to extend, add funding, revise rate sheet, revise Scope of Work, and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 8.	06/30/2024
Amd. 3	562,275.23	815,169.52	Amend to extend, add funding and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 8.	06/30/2023
Amd. 2	562,275.23	291,333.92	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 8.	06/30/2022
Amd. 1	-22,888.50	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 8, Judicial District 23.	
	585,163.73		To establish a new contract for Juvenile Community-Based Re-Entry and Vocational and Career Support Services in Region 8, Judicial District 23.Counties: Lonoke	

29. Agency: Human Services Department			Contractor: SOUTHWEST ARKANSAS COUNSELING & MENTAL	
Div/Prog: Division of Youth Services			Location: TEXARKANA	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$8,901,198.79	Org. Term: 07/01/2020	06/30/2021	Procurement: RFQ
Total After Review:	\$8,901,198.79	Funding:	Federal - 12% - [Temporary Aid to Needy Families (TANF)]; State - 87%	
Total Projected:	\$15,920,409.68	MOF:	Contract Number: 4600046577	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	5,856,439.24	Amend to revise rate sheet to continue Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 11, Judicial Districts 8N, 8S, 9W and 13.	06/30/2024

Amd. 4	2,383,851.28	5,334,826.97	Amend to extend, add funding, revise rate sheet, revise scope of work, and revise Performance Indicators to continue Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 11, Judicial Districts 8N, 8S, 9W and 13.	06/30/2024
Amd. 3	2,172,449.17	3,193,851.11	Amend to extend, add funding, and revise Performance Indicators to continue Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 11, Judicial Districts 8N, 8S, 9W and 13.	06/30/2023
Amd. 2	2,172,449.17	1,147,914.44	Amend to extend and add funding to continue Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 11, Judicial Districts 8N, 8S, 9W and 13.	06/30/2022
Amd. 1	-101,895.07	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 11, Judicial Districts 8N, 8S, 9W and 13.	
	2,274,344.24		To establish a new contract for Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 11, Judicial Districts 8N, 8S, 9W and 13. Service Area: Calhoun, Cleveland, Columbia, Dallas, Ouachita, Union, Hempstead, Nevada, Lafayette, Miller, Howard, Little River, Pike, and Sevier Counties.	

30. Agency: Human Services Department			Contractor: UNITED FAMILY SERVICES INC	
Div/Prog: Division of Youth Services			Location: PINE BLUFF	State: AR
Service Type: Professional Consultant Services (PCS)				
Total Authorized:	\$15,088,524.59	Org. Term: 07/01/2020	06/30/2021	Procurement: RFQ
Total After Review:	\$15,088,524.59	Funding:	Federal - 11% - [TANF (CFDA 93.559)]; State - 88%	
Total Projected:	\$27,626,518.00	MOF:	Contract Number: 4600046572	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	0.00	10,280,837.12	Amend to revise Rate Sheet to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 6.	06/30/2024
Amd. 4	3,784,343.96	9,360,822.71	Amend to extend, add funding, revise Rate Sheet, revise Scope of Work, and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 6.	06/30/2024
Amd. 3	3,768,060.21	5,609,105.31	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 6.	06/30/2023
Amd. 2	3,768,060.21	1,805,029.78	Amend to extend and add funding to continue Juvenile Justice Community Based Re-Entry and Vocational and Career Support Services in Region 6.	06/30/2022
Amd. 1	-180,013.79	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 6, Judicial Districts 6, 11E and 11W.	
	3,948,074.00		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 6, Judicial Districts 6, 11E and 11W. Service Area: Arkansas, Jefferson, Lincoln, Perry and Pulaski Counties.	

31. Agency: Natural Resources Commission		Contractor: GARLAND & GREENWOOD CPAS AND		Location: LITTLE ROCK		State: AR	
Service Type: Technical & General Services (TGS)							
Total Authorized:		\$268,750.00		Org. Term: 07/25/2022 07/24/2023		Procurement: IB	
Total After Review:		\$546,250.00		Funding: Cash - 100%			
Total Projected:		\$910,000.00		MOF:		Contract Number: 4600051005	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	277,500.00	268,750.00	CPA AUDIT SERVICES Adding additional money to the contract for CPA Audit Services and extending the contract an additional year.			07/24/2024	
Amd. 1	138,750.00	0.00	CPA AUDIT SERVICES Adding additional money to the contract for CPA Audit Services.			07/24/2023	
	130,000.00		CPA AUDIT SERVICES				
32. Agency: Nursing Board		Contractor: GENA FRYAR		Location: CONWAY		State: AR	
Service Type: Technical & General Services (TGS)							
Total Authorized:		\$0.00		Org. Term: 07/24/2023 07/23/2024		Procurement: RFQ	
Total After Review:		\$51,500.00		Funding: Other - 100% - [Fees]			
Total Projected:		\$360,500.00		MOF:		Contract Number: 4600053061	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	51,500.00		Purpose To provide investigations upon request from the Arkansas Department of Health - Board of Nursing on nurses licensed in the State of Arkansas who have received complaints or allegations related to violating the Nurse Practice Act.				
33. Agency: Nursing Board		Contractor: RHONDA MAYO		Location: BIGELOW		State: AR	
Service Type: Technical & General Services (TGS)							
Total Authorized:		\$0.00		Org. Term: 07/24/2023 07/23/2024		Procurement: RFQ	
Total After Review:		\$51,500.00		Funding: Other - 100% - [Fees]			
Total Projected:		\$360,500.00		MOF:		Contract Number: 4600053060	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	51,500.00		Purpose To provide investigations upon request from the Arkansas Department of Health - Board of Nursing on nurses licensed in the State of Arkansas who have received complaints or allegations related to violating the Nurse Practice Act.				
34. Agency: Public Employee Retirement		Contractor: STEPHENS INC		Location: LITTLE ROCK		State: AR	
Service Type: Professional Consultant Services (PCS)							
Total Authorized:		\$0.00		Org. Term: 07/21/2023 06/30/2027		Procurement: EL	
Total After Review:		\$3,000,000.00		Funding: Trust - 100%			
Total Projected:		\$7,500,000.00		MOF:		Contract Number: 4600053046	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	3,000,000.00		PRIVATE EQUITY CONSULTANT				

35. Agency: State Police

Contractor: DELTA DENTAL OF ARKANSAS INC

Location: SHERWOOD

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$215,887.20 **Org. Term:** 09/01/2019 08/31/2020 **Procurement:** IB

Total After Review: \$295,972.12 **Funding:** Other - 100% - [Special Revenue]

Total Projected: \$333,849.60 **MOF:** **Contract Number:** 4600044617

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	80,084.92	193,002.14	Contract is for the administration of dental and vision insurance for the Arkansas State Police Uniformed Health Plan.	08/31/2024
Amd. 3	62,071.20	143,495.27	Contract is for the administration of dental and vision insurance for the Arkansas State Police Uniformed Health Plan.	08/31/2023
Amd. 2	58,430.40	82,771.17	Contract is for the administration of dental and vision insurance for the Arkansas State Police Uniformed Health Plan.	08/31/2022
Amd. 1	47,692.80	36,714.60	Contract is for the administration of dental and vision insurance for the Arkansas State Police Uniformed Health Plan.	08/31/2021
	47,692.80		Contract is for the administration of dental and vision insurance for the Arkansas State Police Uniformed Health Plan.	