



STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

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February 7, 2020

Ms. Kathy Schmidt  
 Legislative Council  
 One Capital Mall, 5<sup>th</sup> Floor  
 Little Rock, AR 72201

Dear Ms. Schmidt:

Please arrange for the following items to be placed on the agenda for consideration at the next Review Committee meeting:

ASU – Jonesboro	MOF# 04626
ASU – Jonesboro	MOF# 04635
SAU – Tech	MOF# 04390C
UA – Division of Agriculture	MOF# 04441A
UA – Division of Agriculture	MOF# 04622
UA – Division of Agriculture	MOF# 04623
UA – Division of Agriculture	MOF# 04624
UA – Division of Agriculture	MOF# 04625
UA – Fayetteville	MOF# 04628
UAMS	MOF# 04462A
UAMS	MOF# 04614
UA – Pine Bluff	MOF# 04630
UA – Pine Bluff	MOF# 04631
UA – Pine Bluff	MOF# 04632

Thank you for your consideration.

Sincerely,

Paul S. Louthian, CPA  
 Deputy Director  
 Comptroller of the State

PSL:lw

# Methods of Finance for February 2020 Review

	AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL	REVISED TOTAL	CURRENT REVISED	TYPE OF FUNDING	EST. START
			Initial Cost	PROJECTED COST	Date of Revision	TOTAL		COMPLETION
1	ASU - Jonesboro - MOF #04626	HPSS AHU Replacement-Phase 1. Replace 2 AHU's and upgrade controls at HPSS.	\$584,080.00	\$584,080.00			University Reserves 100%	01/01/2020 10/31/2020
2	ASU - Jonesboro - MOF #04635	LSW Ste. 154 and 1st Flr Reno. Renovations to suite 154 and the first floor of Lab Sciences West.	\$380,900.00	\$380,900.00			University Reserves 100%	02/24/2020 12/31/2020
3	SAU - Tech - MOF #04390C	Arkansas Fire Training Academy Dorm Project. To begin the planning, design, cost estimation and full execution for the construction of a 120-Bed Dormitory to be located on the campus of the Arkansas Fire Training Academy located in Calhoun County. The dorm will also include a cafeteria and dining area. The final proposal will include parking and security equipment. This project will be funded by special appropriations from the Governor.	\$40,000.00	\$11,759,795.00	02/03/2020	\$7,129,454.00 Includes construction cost and additional fees	General Improvement 14.7% Agency Bank Funds 84.6% AFTA Tuition and Fees .7%	10/01/2018 12/31/2020
4	U of A - Division of Agriculture - MOF #04441A	Division Agriculture. Division of Ag Multi-Purpose Lab & Office Complex. The facility will be approximately 19,500 square foot multi-purpose laboratory and office complex. It will house 8 labs and twenty offices, some conference rooms and support spaces. There will be space to incorporate growth chambers and plant processing areas.	\$7,578,750.00	\$9,000,000.00	01/27/2020	\$9,000,000.00	Agri Reserves 100%	02/26/2019 05/30/2021
5	U of A - Division of Agriculture - MOF #04622	Division Agriculture. Clarksville Research Greenhouse. Construct 30 x 48 ft. greenhouse to assist research with the fruit breeding program.	\$500,000.00	\$500,000.00			Agri Reserves 100%	02/26/2020 09/01/2020

AGENCY		PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
6	U of A - Division of Agriculture - MOF #04623	Horticulture Demonstration Greenhouse. New demonstration Greenhouse on the Fayetteville Research Center.	\$750,000.00	\$750,000.00			Agri Reserves 100%	02/26/2020 08/15/2020
7	U of A - Division of Agriculture - MOF #04624	Division of Ag Cralley Warren Laboratory Building. Renovation of approximately 10,000 sq. ft. laboratory and office complex, including HVAC systems, lighting, restrooms and some modifications to existing interior walls.	\$500,000.00	\$500,000.00			Agri Reserves 100%	02/26/2020 09/03/2020
8	U of A - Division of Agriculture - MOF #04625	Equipment Storage Lot. New Equipment Storage Lot on the farm for the UA Division of Agriculture Jonesboro location; will include raising the grade on 1.6 acres, site utilities and fencing.	\$550,000.00	\$550,000.00			Gifts 100%	02/26/2020 07/30/2020
9	University of Arkansas - Fayetteville - MOF #04628	Global Campus 1st Floor Renovations. Interior renovation of the entire first floor of the Global Campus building, approximately 9,103 SF. A seldom used auditorium will be reconfigured as a multi-use space for classes, workshops and faculty training: former office space will be reconfigured to house the Learning Technology Support team and the oversized lobby will be renovated and reconfigured to support the other uses in the building. Additionally the project will include asbestos removal throughout the first floor, renovation of the restrooms an MEP upgrades.	\$2,692,538.37	\$2,900,000.00			University Reserves 100%	03/01/2020 06/30/2022

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10	UAMS - MOF #04462A	Central 2B Room 228 Autoclaves. Add Steam lines, water lines, floor drains, outlets and desco flooring for 3 autoclaves. In addition need to upgrade HVAC to manage temperature. Renovate room 228 to accommodate.	\$250,000.00	\$296,000.00		\$296,000.00 Overall increase in cost	UAMS Reserves and Revenues 100%	03/01/2019 03/01/2021
11	UAMS - MOF #04614	Monroe Building Renovation 19-086. Renovate the building formerly used by the Red Cross for use by UAMS.	\$315,000.00	\$4,500,000.00			Clinical Reserves and Revenues 100%	02/24/2020 03/31/2021
12	U of A - Pine Bluff - MOF #04630	Larrison Hall Renovation. The Larrison Hall renovation will provide additional research and teaching space for the School of Agriculture, Human Sciences and Fisheries.	\$3,000,000.00	\$3,000,000.00			Federal Grant Funds 100%	02/22/2020 06/30/2021
13	U of A - Pine Bluff - MOF #04631	UAPB Student Union. Restoration/Renovation. UAPB Student Union will undergo a historic preservation and exterior remodeling of the building. Exterior walls will be removed to show the original exterior of the building. Exterior glass curtain walls will be re-established to the building. The exterior window system will be replaced with an insulated glazing system. The project will also include energy efficient lighting retro-fit and mechanical improvements.	\$1,370,000.00	\$1,370,000.00			General Improvement 63% University Reserves 37%	02/22/2020 07/31/2020

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		Initial Cost	PROJECTED COST	Date of Revision	TOTAL		COMPLETION
14	U of A - Pine Bluff - MOF #04632	UAPB Kountz Kyle Renovation. This third and final phase will be an interior renovation of classrooms, wet labs, common area and offices. It is the intent of the University to provide a modern first-class facility for Biology and STEM students. The Architectural team will provide cost estimate, schematic design, design development, construction documents, project observation, construction administration and project closeout services.	\$5,300,000.00	\$5,300,000.00		Federal Grant Funds 100%	02/07/2020 06/30/2020