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Department of Transformation and Shared Services

Governor Asa Hutchinson

Secretary Amy Fecher

Director Mitch Rouse

June 3, 2022

The Honorable Scott Flippo, Co-Chairperson
The Honorable Ken Bragg, Co-Chairperson
Arkansas Legislative Council
State Capitol Building, Room 315
Little Rock, Arkansas 72201

Dear Senator Flippo and Representative Bragg:

Under Arkansas Procurement Law, all non-exempt contracts for "services," as defined in Arkansas Procurement Law, must be presented for legislative review if they have an annual contract amount that equals or exceeds fifty thousand dollars (\$50,000) in any contract year or a total projected contract amount of three hundred fifty thousand dollars (\$350,000) over the term of the contract. See Ark. Code Ann. § 19-11-265.

None of the contracts submitted by TSS OSP appear, on their face, to have been procured in violation of Arkansas Procurement Law. We ask for their favorable review.

Should you have any questions, we will do our best to see that they are answered.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mitch Rouse".

Mitch Rouse
State Procurement Director

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*Construction-Related Contracts***

| | | | |
|---|----------------|--|--|
| 1. Agency: Career Education-Rehabilitation Services | | Contractor: TAYLOR KEMPKE ARCHITECTS PA | |
| | | Location: HOT SPRINGS | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$1,050,000.00 | Org. Term: 07/31/2017 06/30/2018 | Procurement: ABA |
| Total After Review: | \$1,260,000.00 | Funding: Federal - 78% - [Basic Vocational Rehabilitation Grant]; State - 21% | |
| Total Projected: | \$1,470,000.00 | MOF: | Contract Number: 4600040943 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 6 | 210,000.00 | 5,794.15 | ON-CALL ARCHITECT |
| | | | <u>New Exp Date</u> |
| | | | 06/30/2023 |
| Amd. 5 | 210,000.00 | 21,915.62 | ON-CALL ARCHITECT |
| | | | 06/30/2022 |
| Amd. 4 | 420,000.00 | 1,104.00 | ON-CALL ARCHITECT |
| Amd. 3 | 0.00 | 1,104.00 | ON-CALL ARCHITECT |
| Amd. 2 | 210,000.00 | 1,104.00 | ON-CALL ARCHITECT |
| Amd. 1 | 0.00 | 1,104.00 | ON-CALL ARCHITECT |
| | 210,000.00 | | ON-CALL ARCHITECT |
| | | | 06/30/2019 |
| | | | |
| 2. Agency: Education Department | | Contractor: CROMWELL ARCHITECTS ENGINEERS | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 06/18/2022 12/31/2023 | Procurement: ABA |
| Total After Review: | \$211,250.00 | Funding: Federal - 100% - [GEERS2 funding] | |
| Total Projected: | \$250,000.00 | MOF: | Contract Number: 4600050909 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 211,250.00 | | ARCHITECT FOR NEW ASB/ASD HEALTH SERVICES BLDG |
| | | | <u>New Exp Date</u> |
| | | | |
| 3. Agency: Environmental Quality Department | | Contractor: CIVIL & ENVIRONMENTAL CONSULTANTS INC | |
| | | Location: OKLAHOMA CITY | State: OK |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$1,000,000.00 | Org. Term: 10/01/2019 06/30/2020 | Procurement: ABA |
| Total After Review: | \$1,500,000.00 | Funding: Federal - 92% - [US Dept of Interior, MAE, 2TU, 92000.00,]; State - 4%; Trust - 4% | |
| Total Projected: | \$1,000,000.00 | MOF: | Contract Number: 4600045374 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 3 | 500,000.00 | 471,324.20 | Renew existing contract and add additional funds due to the numerous projects that were not predicted. |
| | | | <u>New Exp Date</u> |
| | | | 06/30/2023 |
| Amd. 2 | 0.00 | 260,688.08 | AML ENVIRONMENTAL ENGINEERING AND CONSULTING SERVICES |
| | | | 06/30/2022 |

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|--------|--------------|-----------|---|------------|
| Amd. 1 | 0.00 | 18,643.99 | AML ENVIRONMENTAL ENGINEERING AND CONSULTING SERVICES | 06/30/2021 |
| | 1,000,000.00 | | AML ENVIRONMENTAL ENGINEERING AND CONSULTING SERVICES | |

4. Agency: Environmental Quality Department **Contractor:** FTN ASSOCIATES
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,000,000.00 **Org. Term:** 01/20/2020 06/30/2020 **Procurement:** ABA
Total After Review: \$1,500,000.00 **Funding:** Federal - 92% - [U.S. Dept. of Interior]; State - 4%; Trust - 4%
Total Projected: \$1,000,000.00 **MOF:** **Contract Number:** 4600045601

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 3 | 500,000.00 | 526,802.95 | Renew the existing contract and to add funds due to the numerous projects that were not predicted | 06/30/2023 |
| Amd. 2 | 0.00 | 79,025.52 | Renew the existing contract | 06/30/2022 |
| Amd. 1 | 0.00 | 0.00 | Renew the existing contract | 06/30/2021 |
| | 1,000,000.00 | | ON CALL PROFESSIONAL SERVICES | |

5. Agency: Military Department **Contractor:** Benchmark Group
Location: Rogers **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,000,000.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** ABA
Total After Review: \$1,510,000.00 **Funding:** Federal - 90% - [DOD National Guard Bureau]; State - 10%
Total Projected: \$5,000,000.00 **MOF:** **Contract Number:** 4600034397

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 7 | 510,000.00 | 930,902.90 | Time extension for new and existing projects. | 06/30/2022 |
| Amd. 6 | 0.00 | 790,883.77 | Time extension for new and existing projects. | 06/30/2022 |
| Amd. 5 | 0.00 | 583,718.67 | Time extension for new and existing projects. | 06/30/2021 |
| Amd. 4 | 0.00 | 301,737.88 | Time Extension for new and existing projects. | 06/30/2020 |
| Amd. 3 | 0.00 | 99,451.25 | Extend time only | 06/30/2019 |
| Amd. 2 | 0.00 | 29,900.49 | Extend time only | 06/30/2018 |
| Amd. 1 | 0.00 | 1,040.00 | Time Extension Only | 06/30/2017 |
| | 1,000,000.00 | | new contract for State FY16 for support of Military Department of Arkansas for projects, operations and maintenance of properties | |

6. Agency: Military Department **Contractor:** BERNHARD TME LLC
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** ABA
Total After Review: \$1,000,000.00 **Funding:** Federal - 90% - [National Guard Bureau (DoD)]; State - 10%
Total Projected: \$5,000,000.00 **MOF:** **Contract Number:** 4600050824

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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1,000,000.00

The vendor will provide on-call professional engineering design services to support the Arkansas Department of the Military's operations and maintenance of properties in the state of Arkansas. Work will include but not be limited to preparation of designs, feasibility studies, reports, plans, specifications, and project administration for various capital improvements and maintenance projects and services. Any architectural design services will be subcontracted by the contractor.

7. Agency: Military Department

Contractor: BOND CONSULTING ENGINEERS INC

Location: JACKSONVILLE

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** ABA

Total After Review: \$1,000,000.00 **Funding:** Federal - 90% - [National Guard Bureau (DoD)]; State - 10%

Total Projected: \$5,000,000.00 **MOF:** **Contract Number:** 4600050771

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

1,000,000.00

The vendor will provide on-call professional engineering design services to support the Arkansas Department of the Military's operations and maintenance of properties in the state of Arkansas. Work will include but not be limited to preparation of designs, feasibility studies, reports, plans, specifications, and project administration for various capital improvements and maintenance projects and services. Any architectural design services will be subcontracted by the contractor.

8. Agency: Military Department

Contractor: CRAFTON TULL & ASSOCIATES INC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** ABA

Total After Review: \$1,000,000.00 **Funding:** Federal - 90% - [National Guard Bureau (DoD)]; State - 10%

Total Projected: \$5,000,000.00 **MOF:** **Contract Number:** 4600050772

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

1,000,000.00

The vendor will provide on-call professional engineering design services to support the Arkansas Department of the Military's operations and maintenance of properties in the state of Arkansas. Work will include but not be limited to preparation of designs, feasibility studies, reports, plans, specifications, and project administration for various capital improvements and maintenance projects and services. Any architectural design services will be subcontracted by the contractor.

9. Agency: Military Department

Contractor: CROMWELL ARCHITECTS ENGINEERS

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** ABA

Total After Review: \$1,000,000.00 **Funding:** Federal - 90% - [National Guard Bureau (DoD)]; State - 10%

Total Projected: \$5,000,000.00 **MOF:** **Contract Number:** 4600050518

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

1,000,000.00

The vendor will provide professional design services to support the Arkansas Department of the Military's operations and maintenance of properties in the state of Arkansas. Work will include but not be limited to preparation of designs, feasibility studies, reports, plans, specifications, and project administration for various capital improvements and maintenance projects and services.

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| 10. Agency: Military Department | | Contractor: GARVER LLC | | Location: NORTH LITTLE ROCK | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: 07/01/2022 06/30/2026 | | Procurement: ABA | |
| Total After Review: | | \$1,000,000.00 | Funding: Federal - 90% - [National Guard Bureau (DoD)]; State - 10% | | | |
| Total Projected: | | \$5,000,000.00 | MOF: | | Contract Number: 4600050794 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | |
| | 1,000,000.00 | | The vendor will provide on-call professional engineering design services to support the Arkansas Department of the Military's operations and maintenance of properties in the state of Arkansas. Work will include but not be limited to preparation of designs, feasibility studies, reports, plans, specifications, and project administration for various capital improvements and maintenance projects and services. Any architectural design services will be subcontracted by the contractor. | | | |

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| 11. Agency: Military Department | | Contractor: INSIGHT ENGINEERING PLLC | | Location: LITTLE ROCK | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: 07/01/2022 06/30/2026 | | Procurement: ABA | |
| Total After Review: | | \$1,000,000.00 | Funding: Federal - 90% - [National Guard Bureau (DoD)]; State - 10% | | | |
| Total Projected: | | \$5,000,000.00 | MOF: | | Contract Number: 4600050529 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | |
| | 1,000,000.00 | | The vendor will provide professional design services to support the Arkansas Department of the Military's operations and maintenance of properties in the state of Arkansas. Work will include but not be limited to preparation of designs, feasibility studies, reports, plans, specifications, and project administration for various capital improvements and maintenance projects and services. | | | |

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| 12. Agency: U of A - Fayetteville | | Contractor: KENNEDY & VIOLICH ARCHITECTURE LTD | | Location: Boston | | State: MA |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: 06/20/2022 06/19/2026 | | Procurement: RFQ | |
| Total After Review: | | \$3,294,966.00 | Funding: Cash - 100% | | | |
| Total Projected: | | \$3,294,966.00 | MOF: | | Contract Number: RA1224154 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | |
| | 3,294,966.00 | | Design services for Mullins Library Renovation Phase II to include programming, schematic design, design development, construction documents, construction administration, and close-out. | | | |

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| 13. Agency: U of A - Medical Sciences | | Contractor: BERNHARD TME | | Location: Little Rock | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | | \$500,000.00 | Org. Term: 08/01/2021 06/30/2024 | | Procurement: RFQ | |
| Total After Review: | | \$1,000,000.00 | Funding: Cash - 100% | | | |
| Total Projected: | | \$500,000.00 | MOF: | | Contract Number: RA21150806 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | |

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| Amd. 1 | 500,000.00 | 392,154.07 | To add funds to the PCS Agreement with Kirchner Architecture to complete various construction projects on the UAMS campus |
| | 500,000.00 | | Provide Architectural/Engineering professional services as needed for in house construction projects on the university of Arkansas for Medical Sciences (UAMS) campus |

14. Agency: U of A - Medical Sciences

Contractor: Kirchner Architecture PA

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$500,000.00 **Org. Term:** 07/01/2017 06/30/2019 **Procurement:** RFQ

Total After Review: \$1,000,000.00 **Funding:** Cash - 100%

Total Projected: \$250,000.00 **MOF:** **Contract Number:** RA18150662

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 3 | 500,000.00 | 150,600.00 | Increase value of PCS Agreement |
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| Amd. 2 | 250,000.00 | 110,600.00 | To extend contract expiration date and add funds in order to complete various construction projects on the UAMS campus | 06/30/2024 |
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| Amd. 1 | 0.00 | 0.00 | To extend PCS expiration date for architectural services. | 06/30/2021 |
| | 250,000.00 | | To provide on-call architectural services for minor renovations or repairs. | |

15. Agency: University of Central Arkansas

Contractor: AMR ARCHITECTS

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ

Total After Review: \$2,000,000.00 **Funding:** Cash - 100%

Total Projected: \$2,000,000.00 **MOF:** **Contract Number:** RA2216504

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| | 2,000,000.00 | | To provide on call architectural services for various projects on the UCA campus. |
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16. Agency: University of Central Arkansas

Contractor: CRAFTON TULL & ASSOCIATES

Location: Russellville

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ

Total After Review: \$500,000.00 **Funding:** Cash - 100%

Total Projected: \$500,000.00 **MOF:** **Contract Number:** RA2216515

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|-----------------|---------------|---------------------|-------------------|---------------------|
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| | 500,000.00 | | To provide on call land surveying services for various projects on the UCA campus. |
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17. Agency: University of Central Arkansas

Contractor: CRAFTON TULL & ASSOCIATES

Location: Russellville

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ

Total After Review: \$500,000.00 **Funding:** Cash - 100%

Total Projected: \$500,000.00 **MOF:** **Contract Number:** RA2216509

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| | 500,000.00 | | To provide on call civil engineering services for various projects on the UCA campus. |
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| 18. | Agency: | University of Central Arkansas | Contractor: | CRAFTON TULL & ASSOCIATES | Location: | Russellville | State: | AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2022 06/30/2026 | Procurement: RFQ | | | |
| Total After Review: | | \$500,000.00 | Funding: | Cash - 100% | | | | |
| Total Projected: | | \$500,000.00 | MOF: | | Contract Number: RA2216507 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | | |
| | 500,000.00 | | to provide on call architectural landscaping services for various projects on the UCA campus. | | | | | |
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| 19. | Agency: | University of Central Arkansas | Contractor: | CROMWELL ARCHITECTS | Location: | Little Rock | State: | AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2022 06/30/2026 | Procurement: RFQ | | | |
| Total After Review: | | \$500,000.00 | Funding: | Cash - 100% | | | | |
| Total Projected: | | \$500,000.00 | MOF: | | Contract Number: RA2216521 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | | |
| | 500,000.00 | | to provide on call LEEDS commissioning services for various projects on the UCA campus. | | | | | |
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| 20. | Agency: | University of Central Arkansas | Contractor: | CROMWELL ARCHITECTS | Location: | Little Rock | State: | AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2022 06/30/2026 | Procurement: RFQ | | | |
| Total After Review: | | \$500,000.00 | Funding: | Cash - 100% | | | | |
| Total Projected: | | \$500,000.00 | MOF: | | Contract Number: RA2216517 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | | |
| | 500,000.00 | | to provide on call mechanical engineering services for various projects on the UCA campus. | | | | | |
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| 21. | Agency: | University of Central Arkansas | Contractor: | CROMWELL ARCHITECTS | Location: | Little Rock | State: | AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2022 06/30/2026 | Procurement: RFQ | | | |
| Total After Review: | | \$500,000.00 | Funding: | Cash - 100% | | | | |
| Total Projected: | | \$500,000.00 | MOF: | | Contract Number: RA2216519 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | | |
| | 500,000.00 | | To provide on call structural engineering services for various projects on the UCA campus. | | | | | |
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| 22. | Agency: | University of Central Arkansas | Contractor: | DCI | Location: | Little Rock | State: | AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2022 06/30/2026 | Procurement: RFQ | | | |
| Total After Review: | | \$500,000.00 | Funding: | Cash - 100% | | | | |
| Total Projected: | | \$500,000.00 | MOF: | | Contract Number: RA2216516 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | | |

500,000.00 to provide on call land surveying services for various projects on the UCA campus.

23. Agency: University of Central Arkansas **Contractor:** DCI
Location: Little Rock **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ
Total After Review: \$500,000.00 **Funding:** Cash - 100%
Total Projected: \$500,000.00 **MOF:** **Contract Number:** RA2216510
Org/Amt: Amount Paid To Date Objective: New Exp Date

500,000.00 to provide on call civil engineering services for various projects on the UCA campus.

24. Agency: University of Central Arkansas **Contractor:** DCI
Location: Little Rock **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ
Total After Review: \$500,000.00 **Funding:** Cash - 100%
Total Projected: \$500,000.00 **MOF:** **Contract Number:** RA2216508
Org/Amt: Amount Paid To Date Objective: New Exp Date

500,000.00 to provide on call architectural landscaping services for various projects on the UCA campus.

25. Agency: University of Central Arkansas **Contractor:** ENTEGRITY CONSULTING
Location: Little Rock **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ
Total After Review: \$500,000.00 **Funding:** Cash - 100%
Total Projected: \$500,000.00 **MOF:** **Contract Number:** RA2216518
Org/Amt: Amount Paid To Date Objective: New Exp Date

500,000.00 To provide on call LEEDS Commissioning for various projects on the UCA campus.

26. Agency: University of Central Arkansas **Contractor:** ENVIRONMENTAL ENTERPRISE GROUP
Location: Russellville **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ
Total After Review: \$500,000.00 **Funding:** Cash - 100%
Total Projected: \$500,000.00 **MOF:** **Contract Number:** RA2216513
Org/Amt: Amount Paid To Date Objective: New Exp Date

500,000.00 to provide on call environmental services for various projects on the UCA campus.

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| 27. Agency: University of Central Arkansas | | Contractor: HARBOR ENVIRONMENTAL, INC. | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2026 | Procurement: RFQ |
| Total After Review: | \$500,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$500,000.00 | MOF: | Contract Number: RA2216522 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |
| | 500,000.00 | | To provide on call structural engineering services for various projects on the UCA campus. |
| 28. Agency: University of Central Arkansas | | Contractor: HARBOR ENVIRONMENTAL, INC. | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2026 | Procurement: RFQ |
| Total After Review: | \$500,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$500,000.00 | MOF: | Contract Number: RA2216512 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |
| | 500,000.00 | | to provide on call electrical engineering services for various projects on the UCA campus. |
| 29. Agency: University of Central Arkansas | | Contractor: INSIGHT ENGINEERING | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2026 | Procurement: RFQ |
| Total After Review: | \$500,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$500,000.00 | MOF: | Contract Number: RA2216520 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |
| | 500,000.00 | | to provide on call mechanical engineering services for various projects on the UCA campus. |
| 30. Agency: University of Central Arkansas | | Contractor: INSIGHT ENGINEERING | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2026 | Procurement: RFQ |
| Total After Review: | \$500,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$500,000.00 | MOF: | Contract Number: RA2216511 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |
| | 500,000.00 | | to provide on call electrical engineering services for various projects on the UCA campus. |
| 31. Agency: University of Central Arkansas | | Contractor: SAFETY & ENVIRONMENTAL INVESTIGATIONS | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2026 | Procurement: RFQ |
| Total After Review: | \$500,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$500,000.00 | MOF: | Contract Number: RA2216514 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |

500,000.00

To provide on call environmental services for various projects on the UCA campus.

32. Agency: University of Central Arkansas

Contractor: STOCKS MANN ARCHITECTS

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ

Total After Review: \$2,000,000.00 **Funding:** Cash - 100%

Total Projected: \$2,000,000.00 **MOF:**

Contract Number: RA2216505

Org/Amt: Amount Paid To Date Objective:

New Exp Date

2,000,000.00

To provide on call architectural services for various projects on the UCA campus.

33. Agency: University of Central Arkansas

Contractor: WD&D ARCHITECTS

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ

Total After Review: \$2,000,000.00 **Funding:** Cash - 100%

Total Projected: \$2,000,000.00 **MOF:**

Contract Number: RA2216506

Org/Amt: Amount Paid To Date Objective:

New Exp Date

2,000,000.00

To provide on call architectural services for various projects on the UCA campus.

34. Agency: University of Central Arkansas

Contractor: WER ARCHITECTS

Location: Little Rock

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** RFQ

Total After Review: \$2,000,000.00 **Funding:** Cash - 100%

Total Projected: \$2,000,000.00 **MOF:**

Contract Number: RA2216503

Org/Amt: Amount Paid To Date Objective:

New Exp Date

2,000,000.00

Provide on call architectural services for various projects on the UCA campus.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
Intergovernmental Contracts

E2

| | | | |
|---|----------------|--|--|
| 1. Agency: Career Education-Rehabilitation Services | | Contractor: GUY FENTER EDUCATION SERVICE COOPERATIVE | |
| | | Location: BRANCH | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$133,509.60 | Org. Term: 08/02/2021 06/30/2022 | Procurement: IG V |
| Total After Review: | \$269,521.60 | Funding: Federal - 78% - [Vocational Rehabilitation]; State - 21% | |
| Total Projected: | \$934,567.20 | MOF: | Contract Number: 4600049146 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 136,012.00 | 24,533.68 | Employ two licensed career and technical education teachers in medical professions and one specializing in business focused on logistics to provide credit classes and pre-employment transition services to students with disabilities. These teachers will be the primary instructors for Certified Nursing Assisting and Transportation and Distribution. |
| | 133,509.60 | | Employ two licensed career and technical education teachers in medical professions and one specializing in business focused on logistics to provide credit classes and pre-employment transition services to students with disabilities. These teachers will be the primary instructors for Certified Nursing Assisting and Transportation and Distribution. |
| 2. Agency: Career Education-Rehabilitation Services | | Contractor: UNIVERSITY OF ARKANSAS AT FAYETTEVILLE | |
| | | Location: FAYETTEVILLE | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$1,573,702.00 | Org. Term: 02/01/2018 06/29/2019 | Procurement: IG V |
| Total After Review: | \$1,717,441.00 | Funding: Federal - 78% - [Vocational Rehabilitation]; State - 21% | |
| Total Projected: | \$3,000,000.00 | MOF: | Contract Number: 4600041817 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 3 | 143,739.00 | 95,897.45 | The vendor will implement the service with the 14 (c) certificate holders and meet with the individuals to provide career counseling for exposure to the jobs available in the labor market for competitive integrated employment. Monthly progress reports are required for data tracking and referral to Arkansas Rehabilitation Services counselors of individuals seeking competitive integrated employment. |
| Amd. 2 | 143,767.00 | 67,914.70 | The vendor will implement the service with the 14 (c) certificate holders and meet with the individuals to provide career counseling for exposure to the jobs available in the labor market for competitive integrated employment. Monthly progress reports are required for data tracking and referral to Arkansas Rehabilitation Services counselors of individuals seeking competitive integrated employment. |

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|--------|------------|------------|--|------------|
| Amd. 1 | 799,984.00 | 338,283.03 | The vendor will implement the service with the 14 (c) certificate holders and meet with the individuals to provide career counseling for exposure to the jobs available in the labor market for competitive integrated employment. Monthly progress reports are required for data tracking and referral to Arkansas Rehabilitation Services counselors of individuals seeking competitive integrated employment. | 06/30/2021 |
| | 629,951.00 | | The vendor will implement the service with the 14 (c) certificate holders and meet with the individuals to provide career counseling for exposure to the jobs available in the labor market for competitive integrated employment. Monthly progress reports are required for data tracking and referral to Arkansas Rehabilitation Services counselors of individuals seeking competitive integrated employment. | |

3. Agency: Career Education-Rehabilitation Services

Contractor: UNIVERSITY OF ARKANSAS AT FAYETTEVILLE

Location: FAYETTEVILLE

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$235,972.81 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IGV

Total After Review: \$353,959.21 **Funding:** Federal - 78% - [Vocational Rehabilitation]; State - 21%

Total Projected: \$353,959.23 **MOF:** **Contract Number:** 4600046494

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 2 | 117,986.40 | 71,082.22 | The purpose of this contract is to provide ongoing Program Evaluation and Research Support activities to Arkansas Rehabilitation Services (ARS). New federal requirements emphasize accountability interim of various program outcomes and consumers satisfaction. | 06/30/2023 |
| Amd. 1 | 117,986.40 | 87,999.12 | The purpose of this contract is to provide ongoing Program Evaluation and Research Support activities to Arkansas Rehabilitation Services (ARS). New federal requirements emphasize accountability interim of various program outcomes and consumers satisfaction. | 06/30/2022 |
| | 117,986.41 | | The purpose of this contract is to provide ongoing Program Evaluation and Research Support activities to Arkansas Rehabilitation Services (ARS). New federal requirements emphasize accountability interim of various program outcomes and consumers satisfaction. | |

4. Agency: Correction Department

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$108,000.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** IGV

Total After Review: \$216,000.00 **Funding:** State - 100%

Total Projected: \$756,000.00 **MOF:** **Contract Number:** 4600048494

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 1 | 108,000.00 | 72,000.00 | To extend date and increase funds for one (1) year, to continue to provide risk assessments of juvenile sex offenders and provide written reports/recommendations to the juvenile courts whether the offender should register and if so, the level of community notification warranted. | 06/30/2023 |
| | 108,000.00 | | In accordance with Act 989 of 1997 entitled, The Sex and Child Offender Act of 1997, contractor will oversee the risk assessments and/or reassessments of juvenile court, whether the offender should register and if so, the level of community notification warranted. | |

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|--|------------------------------|-----------------------------|---|--------------------|-----------------------------|--------------|--|
| 5. Agency: Education Department | | Contractor: STATE OF KANSAS | | Location: LAWRENCE | | State: KS | |
| Service Type: Technical & General Services (TGS) | | | | | | | |
| Total Authorized: | | \$6,454,249.00 | Org. Term: 04/23/2018 06/30/2019 | | Procurement: IGV | | |
| Total After Review: | | \$7,836,789.00 | Funding: State - 100% | | | | |
| Total Projected: | | \$10,200,000.00 | MOF: | | Contract Number: 4600042113 | | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date | |
| Amd. 5 | 1,382,540.00 | 4,930,608.00 | to extend contract and add funding for year 5. | | | 06/30/2023 | |
| Amd. 4 | 1,482,540.00 | 3,780,808.00 | to extend contract and add funding for year 4. | | | 06/30/2022 | |
| Amd. 3 | 1,650,546.00 | 2,866,409.50 | to extend contract and add funding for year 3. | | | 06/30/2021 | |
| Amd. 2 | -155,065.00 | 2,866,409.50 | This amendment reflects a \$ 155,065.00 reduction from removing the custom GRF file and the reduced rate of \$50/student/subject which reflects a new total for FY20 of \$ 1,517.196.00. | | | 06/30/2020 | |
| Amd. 1 | 1,672,261.00 1,803,967.00 | 1,169,620.50 | To extend date and add funding for year 2. SCOPE OF WORK:As outlined in attachment Schedule A:Administer DLM assessments to students in grades three through high school.Provide training modules and manuals.Provide customer support to the ADE and State.Score and report the DLM assessments adhering to attachment Schedule A requirements.Provide Psychometric analysis and technical reporting. | | | 06/30/2020 | |

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|--|------------|--|---|---|--|-----------------------------|--------------|
| 6. Agency: Health Department | | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCE | | Location: LITTLE ROCK | | State: AR | |
| Service Type: Professional Consultant Services (PCS) | | | | | | | |
| Total Authorized: | | \$437,181.66 | | Org. Term: 05/01/2018 04/30/2019 | | Procurement: IGV | |
| Total After Review: | | \$569,375.66 | | Funding: Other - 100% - [Cost Allocation] | | | |
| Total Projected: | | \$679,915.02 | | MOF: | | Contract Number: 4600042151 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | New Exp Date |
| Amd. 5 | 132,194.00 | 413,647.94 | To extend the ending date to 06/30/2023 and to add \$132,194.00 in compensation to continue to enhance scientific pursuits by making available a UAMS Assistant Professor to work as a Deputy Science Officer with the Arkansas Department of Health Chief Science Officer, as well as with Arkansas Department of Health’s epidemiologists and scientists across Centers, to promote professional development and to further scientific analyses and investigations of various sources of data, statewide. | | | | 06/30/2023 |
| Amd. 4 | 110,135.00 | 275,408.64 | Amend to extend the ending date to 06/30/2022 and to add \$110,135.00 in compensation for a total contract liability of \$437,181.66, in order to enhance scientific pursuits by making available a UAMS Assistant Professor to work as a Deputy Science Officer with the Arkansas Department of Health Chief Science Officer, as well as with Arkansas Department of Health"s epidemiologists and scientists across Centers, to promote professional development and to further scientific analyses and investigations of various sources of data, Statewide. Total projected cost remains \$679,915.02. | | | | 06/30/2022 |

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|--------|------------|------------|--|------------|
| Amd. 3 | 103,277.14 | 223,769.52 | Amend to extend to 06/30/2021 and to add \$103,277.14 in compensation in order to enhance scientific pursuits by making available a UAMS Assistant Professor to work as a Deputy Science Office with the ADH Chief Science Officer, as well as with ADH epidemiologists and scientists across Centers to promote professional development and to further scientific analyses and investigations of various sources of data, statewide. | 06/30/2021 |
| Amd. 2 | 103,278.24 | 68,852.16 | Amend to extend to 06/30/2020 and to add funding to enhance scientific pursuits by making available a UAMS Assistant Professor to work as a Deputy Science Office with the ADH Chief Science Officer, as well as with ADH epidemiologists and scientists across Centers to promote professional development and to further scientific analyses and investigations of various sources of data statewide | 06/30/2020 |
| Amd. 1 | 17,213.04 | 43,032.60 | Amend to extend to 06/30/2019 and to add funding to enhance scientific pursuits by making available a UAMS Assistant Professor to work as a Deputy Science Office with the ADH Chief Science Officer, as well as with ADH epidemiologists and scientists across Centers to promote professional development and to further scientific analyses and investigations of various sources of data statewide | 06/30/2019 |
| | 103,278.24 | | To enhance scientific pursuits by making available a UAMS Assistant Professor to work as a Deputy Science Office with the ADH Chief Science Officer, as well as with ADH epidemiologists and scientists across Centers to promote professional development and to further scientific analyses and investigations of various sources of data statewide | |

7. Agency: Health Department

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCE

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$299,400.00 **Org. Term:** 09/01/2019 06/29/2020 **Procurement:** IGV

Total After Review: \$411,538.00 **Funding:** Federal - 100% - [DHHS, CDC,]

Total Projected: \$399,200.00 **MOF:** **Contract Number:** 4600045169

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 3 | 112,138.00 | 182,363.49 | To extend the ending date to 06/29/2023 and to add \$82,253.00 in compensation to continue to, collaboratively, develop a Community Health Worker (CHW) infrastructure in Arkansas. | 06/29/2023 |
| Amd. 2 | 99,800.00 | 94,261.57 | To extend the ending date to 06/29/2022 and to add \$78,467.00 in compensation and \$21,333.00 in reimbursable expenses to continue to promote long term sustainability reimbursement to, collaboratively, develop a Community Health Worker (CHW) infrastructure in Arkansas. | 06/29/2022 |

| | | | | |
|--------|-----------|-----------|---|------------|
| Amd. 1 | 99,800.00 | 99,800.00 | To extend the ending date until 06/29/2021 and add \$99,800.00 in compensation/reimbursement. The total projected cost remains \$399,200.00 TO PROMOTE LONG-TERM SUSTAINABILITY/REIMBURSEMENT FOR COMMUNITY HEALTH WORKERS (CHWs) AS A MEANS TO ESTABLISH OR EXPAND THEIR USE IN (A) CENTERS for DISEASE CONTROL AND PREVENTION (CDC)-RECOGNIZED LIFESTYLE CHANGE PROGRAMS FOR TYPE 2 DIABETES PREVENTION; (B) AMERICAN DIABETES ASSOCIATION (ADA)-Recognized/American ASSOCIATION OF DIABETES EDUCATORS (AADE)-ACCREDITED Diabetes Self-Management Education Support PROGRAMS FOR DIABETES MANAGEMENT AND (C) to PROMOTE MANAGEMENT OF HYPERTENSION AND HIGH BLOOD CHOLESTEROL AMONG ARKANSANS | 06/29/2021 |
| | 99,800.00 | | TO DEVELOP DIABETES MANAGEMENT AND PREVENTION PROGRAM TO PROMOTE LONG-TERM SUSTAINABILITY/REIMBURSEMENT FOR COMMUNITY HEALTH WORKERS (CHWs) AS A MEANS TO ESTABLISH OR EXPAND THEIR USE IN (A) CENTERS DISEASE CONTROL AND PREVENTION (CDC)-RECOGNIZED LIFESTYLE CHANGE PROGRAMS FOR TYPE 2 DIABETES PREVENTION; (B) AMERICAN DIABETES ASSOCIATION (ADA)-RECOGNIZED/AMERICAN ASSOCIATION OF DIABETES EDUCATORS (AADE)-ACCREDITED DSMES PROGRAMS FOR DIABETES MANAGEMENT AND (C)PROMOTE MANAGEMENT OF HYPERTENSION AND HIGH BLOOD CHOLESTEROL AMONG ARKANSANS | |

8. Agency: Health Department

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$243,134.81 **Org. Term:** 06/01/2018 05/31/2019 **Procurement:** IGV

Total After Review: \$278,623.85 **Funding:** Federal - 15% - [CDC-Overdose Data to Action]; Other - 85% - [Cost Allocation]

Total Projected: \$440,118.84 **MOF:** **Contract Number:** 4600042400

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 5 | 35,489.04 | 225,992.13 | To extend the ending date to 06/30/2023 and to add \$35,489.04 in compensation to continue to enhance Arkansas Department of Health's Substance Misuse and Injury and Prevention Branch management of the Prescription Drug Monitoring Program by making available Dr. Srinivasa Gokarakonda, M. D., to work as a Medical Director, as well as with other ADH personnel to advise on addiction and psychiatric issues. | 06/30/2023 |
| Amd. 4 | 34,285.00 | 197,063.31 | To extend the ending date to 06/30/2022 and to add \$34,285.00 in compensation to continue to enhance the Arkansas Department of Health's management of the Prescription Drug Monitoring Program by providing a Medical Doctor to act as Program Medical Director. | 06/30/2022 |
| Amd. 3 | 70,718.18 | 138,131.63 | Amend to extend to 06/30/2021 and to add \$70,718.18 in compensation to enhance the Arkansas Department of Health's management of the Prescription Drug Monitoring Program by making available G. Richard Smith, M.D. as Medical Director of the Substance Misuse and Injury Prevention Branch, as well as with other Arkansas Department of Health personnel, to advise on addiction and psychiatric issues in addition to providing expert guidance to the prescription drug abuse monitoring program, Statewide | 06/30/2021 |

| | | | | |
|--------|-----------|-----------|---|------------|
| Amd. 2 | 70,018.00 | 41,916.08 | Amend to extend to 06/30/2020 and to add funding to enhance the ADH's management of the Prescription Drug Monitoring Program by making available G. Richard Smith MD as Medical Director of the Substance Misuse and Injury Prevention Branch, as well as with other ADH personnel to advise on addiction and psychiatric issues in addition to providing expert guidance to the prescription drug abuse monitoring program statewide | 06/30/2020 |
| Amd. 1 | 5,239.51 | 20,958.04 | Amend to extend to 06/30/2019 and to add funding to enhance the ADH's management of the Prescription Drug Monitoring Program by making available G. Richard Smith MD as Medical Director of the Substance Misuse and Injury Prevention Branch, as well as with other ADH personnel to advise on addiction and psychiatric issues in addition to providing expert guidance to the prescription drug abuse monitoring program statewide | 06/30/2019 |
| | 62,874.12 | | Enhance the ADH's management of the Prescription Drug Monitoring Program by making available G. Richard Smith MD as Medical Director of the Substance Misuse and Injury Prevention Branch, as well as with other ADH personnel to advise on addiction and psychiatric issues in addition to providing expert guidance to the prescription drug abuse monitoring program statewide | |

9. Agency: Health Department

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$820,363.47 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** IGV

Total After Review: \$1,088,707.47 **Funding:** Federal - 100% - [DHHS, HPP, PHEP Aligned Cooperative Agreement]

Total Projected: \$1,283,750.00 **MOF:** **Contract Number:** 4600043551

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 6 | 268,344.00 | 749,617.83 | To extend the ending date to 06/30/2023 and to add \$268,344.00 in compensation for the Senior Physician Specialist to continue to serve as the Office of Preparedness and Emergency Response Systems (OPERS) Medical Director in support of the Arkansas Department of Health Preparedness Planning and Response activities by providing medical guidance to Arkansas Department of Health staff and healthcare partners in medical management and treatment of Weapons of Mass Destruction (WMD) agents to include Chemical, Biological and Radiological sources. | 06/30/2023 |
| Amd. 5 | 39,032.50 | 609,347.66 | To add \$39,032.50, in compensation, to increase Dr. Jerrilyn Jones' salary. The Senior Physician Specialist will collaborate with and under the direction of the Preparedness and Response Branch Chief to provide medical guidance to Arkansas Department of Health staff and healthcare partners on medical management and treatment of Weapons of Mass Destruction (WMD) agents to include Chemical, Biological and Radiological sources. | 06/30/2022 |
| Amd. 4 | 229,311.00 | 513,801.41 | To extend the ending date to 06/30/2022 and to add \$229,311.00, in compensation, for the Physician Specialist to continue to provide tactical leadership and preparation of Programs that respond to natural and man-made events and disasters, including weather events, outbreaks, epidemics, Bio terroristic events, etc., which have public health impact. | 06/30/2022 |

| | | | | |
|--------|------------|------------|--|------------|
| Amd. 3 | 58,269.97 | 345,624.93 | To add \$58,269.97 in compensation. This increase will encompass the salary increase with a retro date to July 2020. It will change one month's salary to 100% and change one month to three (3) weeks. It will, also, begin the new monthly rate of \$19,109.25 starting April 2021. The total projected cost has been updated to \$1,440,769.97 | 06/30/2021 |
| Amd. 2 | 197,500.00 | 213,958.29 | Amend to extend to 06/30/2021 and add \$197,500.00 in compensation. The total projected cost of \$1,382,500.00 remains the same. The Senior Physician Specialist will continue to provide tactical leadership and preparation of Programs that respond to natural and man-made events and disasters, including weather events, outbreaks, epidemics, Bio terroristic events, etc, which have public health impact. This position includes administrative and medical direction for the Preparedness and Response Branch. This position helps coordinate both internal external ADH response with other state and federal agencies, as well as other medical institutions. The position helps coordinate both internal and external ADH response with other state and federal agencies as well as other medical institutions. | 06/30/2021 |
| Amd. 1 | 197,500.00 | 49,374.99 | Amend to extend to 06/30/2020 and add \$197,500.00 for FY 2020 for a total projected cost of \$1,382,500.00 to continue the Senior Physician Specialist providing tactical leadership and preparation of programs that respond to natural and man-made events and disasters, including weather events, outbreaks, epidemics, Bioterroristic events, etc, which have public health impact. The position includes administrative and medical direction for the Preparedness and Response Branch. The position helps coordinate both internal and external ADH response with other state and federal agencies as well as other medical institutions. | 06/30/2020 |
| | 98,750.00 | | Senior Physician Specialist provides tactical leadership and preparation of programs that respond to natural and man-made events and disasters, including weather events, outbreaks, epidemics, Bioterroristic events, etc, which have public health impact. The position includes administrative and medical direction for the Preparedness and Response Branch. The position helps coordinate both internal and external ADH response with other state and federal agencies as well as other medical institutions. | |

10. Agency: Health Department

Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$297,055.36 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IGV

Total After Review: \$469,990.36 **Funding:** Federal - 90% - [IAPD]; State - 10%

Total Projected: \$891,166.08 **MOF:** **Contract Number:** 4600046557

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 2 | 172,935.00 | 259,923.43 | To extend the ending date to 06/30/202 and to add \$172,935.00 in compensation to continue to work as the Medical Director for the Arkansas Department of Health, Office of Health Information Technology (OHIT) and State Health Alliance for Record Exchange (SHARE). | 06/30/2023 |
| Amd. 1 | 148,527.68 | 148,527.68 | To extend the ending date to 06/30/2022 and to add \$148,527.68 in compensation to continue to work as the Medical Director for the Arkansas Department of Health, Office of Health Information Technology (OHIT) and State Health Alliance for Record Exchange (SHARE). | 06/30/2022 |
| | 148,527.68 | | WILLIAM GOLDEN, M. D. - Will work as the Medical Director for the Arkansas Department of Health, Office of Health Information Technology (OHIT) and State Health Alliance for Record Exchange (SHARE). | |

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|---|----------------|--|--|
| 11. Agency: Health Department | | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$301,777.50 | Org. Term: 01/01/2021 06/30/2021 | Procurement: IGV |
| Total After Review: | \$556,452.50 | Funding: State - 100% | |
| Total Projected: | \$1,274,487.50 | MOF: | Contract Number: 4600048031 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 2 | 254,675.00 | 301,777.50 | To extend the ending date to 06/30/2023 and to add \$254,675.00 in compensation for the Deputy Director of Science to continue to promote professional development and to further scientific analyses and investigations of various sources of data statewide. |
| Amd. 1 | 203,740.00 | 98,037.50 | To extend the ending date to 06/30/2022 and to add \$203,740.00, in compensation, for the Deputy State Health Officer and Chief Science Officer to continue to implement the department's scientific pursuits, as well as working with epidemiologists and scientists across Centers, to promote professional development and to further scientific analyses and investigations of various sources of data. The total projected cost remains \$1,274,487.50. |
| | 98,037.50 | | The Deputy State Health Officer and Chief Science Officer reports to the Secretary of Health and is responsible for implementing the Department's scientific pursuits, as well as working with epidemiologists and scientists across Centers, to promote professional development and to further scientific analyses and investigations of various sources of data. |

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|---|----------------|--|--|
| 12. Agency: Health Department | | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IGV |
| Total After Review: | \$200,000.00 | Funding: State - 100% | |
| Total Projected: | \$1,400,000.00 | MOF: | Contract Number: 4600050941 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 200,000.00 | | To improve the health of Arkansans through evidence-based health policy research, program development, and public issue advocacy by collaboratively working with ADH to identify health policy solutions, established in the statewide Healthy Active Arkansas plan, that will benefit all Arkansans, statewide. |

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| 13. Agency: Human Services Department | | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES | |
| Div/Prog: Division of Aging, Adults, and Behavioral Health Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$298,506.00 | Org. Term: 07/01/2020 06/30/2021 | Procurement: IGV |
| Total After Review: | \$447,759.00 | Funding: Federal - 100% - [SSBG (CFDA-93.788)] | |
| Total Projected: | \$1,044,771.00 | MOF: | Contract Number: 4600046102 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 2 | 149,253.00 | 253,713.59 | Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children. |

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| Amd. 1 | 149,253.00 | 52,773.71 | Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children. | 06/30/2022 |
| | 149,253.00 | | This contract will continue protective services for adult female victims of domestic abuse and their children by providing shelter for domestic violence victims. The service coverage area is statewide. | |

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| 14. Agency: | Human Services Department | Contractor: | UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES |
| Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | LITTLE ROCK |
| | | State: | AR |

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IGV

Total After Review: \$450,000.00 **Funding:** State - 81%; Other - 19% - [ASH Clinical Services]

Total Projected: \$3,150,000.00 **MOF:** **Contract Number:** 4600050804

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|-----------------|---------------|---------------------|---|---------------------|
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 450,000.00 | | EMERGENCY, MEDICAL, OR SURGICAL SERVICES FOR ASH PATIENTS | |

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| 15. Agency: | Human Services Department | Contractor: | UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES |
| Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | LITTLE ROCK |
| | | State: | AR |

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IGV

Total After Review: \$9,479,069.00 **Funding:** State - 81%; Other - 19% - [ASH]

Total Projected: \$66,353,483.00 **MOF:** **Contract Number:** 4600050803

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 9,479,069.00 | | Continue to provide clinical education services for the Arkansas State Hospital. | |

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| 16. Agency: | Human Services Department | Contractor: | ARKANSAS STATE UNIVERSITY-JONESBORO |
| Div/Prog: | Division of Child Care & Early Childhood Education | Location: | STATE UNIVERSITY |
| | | State: | AR |

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$6,760,567.13 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV

Total After Review: \$6,827,249.13 **Funding:** Federal - 100% - [93.575 - Child Care and Development Block Grant, 93.600 - Early Head Start]

Total Projected: \$11,459,610.40 **MOF:** **Contract Number:** 4600044416

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 6 | 66,682.00 | 4,326,407.09 | Amend to add funding to continue Early Childhood Technical Assistance services. | 06/30/2023 |
| Amd. 5 | 1,641,144.64 | 4,082,747.05 | Amend to extend and add funding to continue Early Childhood Technical Assistance services. | 06/30/2023 |
| Amd. 4 | 66,682.00 | 2,559,232.38 | Amend to add funding, and attach narrative to continue Early Childhood Technical Assistance services. | 06/30/2022 |
| Amd. 3 | 1,641,144.64 | 2,144,510.47 | Amend to extend and add funding to continue Early Childhood Technical Assistance services. | 06/30/2022 |

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| Amd. 2 | 1,707,826.65 | 694,299.52 | Amend to extend, add annual funding and increase Total Projected Cost for the continuation to promote training for child care and after school providers to improve program quality. | 06/30/2021 |
| Amd. 1 | 66,682.00 | 0.00 | Amend to add funding for required training, coaching and technical assistance for the Arkansas Early Head Start-Child Care Partnership. | |
| | 1,637,087.20 | | To initiate an agreement to promote training for child care and after school providers to improve program quality. Service coverage area: statewide | |

17. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS AT FAYETTEVILLE

Div/Prog: Division of Children & Family Services **Location:** FAYETTEVILLE **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IGV

Total After Review: \$3,361,828.00 **Funding:** Federal - 100% - [Title IV-E Foster Care]

Total Projected: \$23,532,796.00 **MOF:** **Contract Number:** 4600050516

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 3,361,828.00 | | Establish a new contract for management of the Arkansas Partnership for Public Child Welfare. | |

18. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS AT LITTLE ROCK

Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,567,022.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** IGV

Total After Review: \$3,134,044.00 **Funding:** Federal - 100% - [Social Services Block Grant]

Total Projected: \$10,969,154.00 **MOF:** **Contract Number:** 4600048566

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 1 | 1,567,022.00 | 812,100.00 | Amend to extend, add funding and revise Performance Details to continue Parenting Education Services. | 06/30/2023 |
| | 1,567,022.00 | | Establish a new contract for Parenting Education Services. Service Area: Statewide | |

19. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS AT LITTLE ROCK

Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 09/30/2023 **Procurement:** IGV

Total After Review: \$500,000.00 **Funding:** Federal - 100% - [ARPA-CBCAP CFDA]

Total Projected: \$500,000.00 **MOF:** **Contract Number:** 4600050589

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 500,000.00 | | Establish a new contract for The Parenting for Prevention program using the Positive Parenting Program (Triple P), or other DCFS approved parenting program, to provide evidenced-based parenting education that can be offered in a variety of settings, with a diverse range of populations, and done by a diverse range of practitioners. Service Area: Statewide | |

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| 20. Agency: Human Services Department | | Contractor: UNIVERSITY OF ARKANSAS AT LITTLE ROCK | |
| Div/Prog: Division of Children & Family Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IGV |
| Total After Review: | \$6,559,648.00 | Funding: Federal - 100% - [OLARP Professional Development 93.658, CAPTA 93.669, ARP DCFS Child Abuse Prevention & Treatment] | |
| Total Projected: | \$45,917,536.00 | MOF: | Contract Number: 4600050517 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| | 6,559,648.00 | | Establish a new contract for Staff Education and Training for DCFS Staff, foster parents, and students preparing for employment with DCFS and Quality Assurance in Public Child Welfare. Service Area: Statewide |
| 21. Agency: Human Services Department | | Contractor: University of Arkansas Medical Sciences Department of Pediatrics | |
| Div/Prog: Division of Children & Family Services | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$310,000.00 | Org. Term: 07/01/2017 06/30/2018 | Procurement: IGV |
| Total After Review: | \$400,000.00 | Funding: Federal - 100% - [Child Abuse & Neglect (CFDA 93.669)] | |
| Total Projected: | \$358,000.00 | MOF: | Contract Number: 4600040221 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 5 | 90,000.00 | 277,597.10 | Amend to extend and add funding for continued Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services. |
| Amd. 4 | 90,000.00 | 156,532.10 | Amend to extend and add funding for continued Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment Services. |
| Amd. 3 | 55,000.00 | 106,505.50 | Amend to extend and add funding for continued Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment Services. |
| Amd. 2 | 55,000.00 | 54,985.90 | To amend to extend and add funding for continued Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide. |
| Amd. 1 | 55,000.00 | 24,506.50 | To amend to extend and add funding for continued Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide. |
| | 55,000.00 | | To provide Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide |
| 22. Agency: Human Services Department | | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES | |
| Div/Prog: Division of Children & Family Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$1,137,500.00 | Org. Term: 11/01/2019 06/30/2020 | Procurement: IGV |
| Total After Review: | \$1,581,250.00 | Funding: Federal - 70% - [DCFS FC Prevention (CFDA 93.472)]; State - 29% | |
| Total Projected: | \$1,750,000.00 | MOF: | Contract Number: 4600045495 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 3 | 443,750.00 | 892,161.47 | Amend to extend and add funding to continue design and evaluation of family first services and prevention act services. |

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| Amd. 2 | 443,750.00 | 445,768.18 | Amend to extend and add funding to continue design and evaluation of family first services and prevention act services. | 06/30/2022 |
| Amd. 1 | 443,750.00 | 19,619.97 | Amend to extend, increase annual, increase Total Projected Cost and update Performance Indicators to continue Design and evaluation of all programs that will be listed in the State's 5 year prevention plan as being IV-E eligible services under the Family First Services and Prevention Act (FFSPA). | 06/30/2021 |
| | 250,000.00 | | Design and evaluate all programs that will be listed in the State's 5 year prevention plan as being IV-E eligible services under the Family First Services and Prevention Act (FFSPA). | |

23. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IG V

Total After Review: \$75,000.00 **Funding:** State - 100%

Total Projected: \$525,000.00 **MOF:** **Contract Number:** 4600050674

Org/Amt: Amount Paid To Date Objective: New Exp Date

75,000.00 Establish a new contract to continue Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. Service Area: Statewide

24. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES

Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IG V

Total After Review: \$151,336.25 **Funding:** Federal - 32% - [CAPTA (CFDA 93.669)]; State - 67%

Total Projected: \$1,059,353.75 **MOF:** **Contract Number:** 4600050641

Org/Amt: Amount Paid To Date Objective: New Exp Date

151,336.25 Establish a new contract for the continuation of child abuse and neglect training services for helping professionals. See also Attachment 4 & 5. Service Area: Statewide

25. Agency: Human Services Department **Contractor:** UNIVERSITY OF ARKANSAS

Div/Prog: Division of County Operations **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IG V

Total After Review: \$2,148,988.00 **Funding:** Federal - 100% - [SNAP Nutrition Education]

Total Projected: \$15,042,916.00 **MOF:** **Contract Number:** 4600050692

Org/Amt: Amount Paid To Date Objective: New Exp Date

2,148,988.00 Provide Supplemental Nutrition Assistance Program (SNAP) Nutrition Education Services Service Area: Statewide

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| 26. Agency: Human Services Department | Contractor: UNIVERSITY OF ARKANSAS AT FAYETTEVILLE |
| Div/Prog: Division of Developmental Disabilities Services | Location: FAYETTEVILLE State: AR |
| Service Type: Professional Consultant Services (PCS) | |
| Total Authorized: \$0.00 Org. Term: 07/01/2022 06/30/2023 Procurement: IGV | |
| Total After Review: \$660,039.00 Funding: Federal - 50% - [Autism Treatment & Coordination]; State - 50% | |
| Total Projected: \$4,620,273.00 MOF: Contract Number: 4600050800 | |
| Org/Amt: Amount Paid To Date Objective: New Exp Date | |
| 660,039.00 | This contractor will administer the Autism Waiver program. Service area is Statewide. |
| 27. Agency: Human Services Department | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES |
| Div/Prog: Division of Developmental Disabilities Services | Location: LITTLE ROCK State: AR |
| Service Type: Professional Consultant Services (PCS) | |
| Total Authorized: \$0.00 Org. Term: 07/01/2022 06/30/2023 Procurement: IGV | |
| Total After Review: \$879,651.00 Funding: Federal - 0% - [DDS Medical Director and Infection Control Services]; State - 28%; Other - 70% - [Title XIX Reimbursements] | |
| Total Projected: \$6,157,557.00 MOF: Contract Number: 4600050751 | |
| Org/Amt: Amount Paid To Date Objective: New Exp Date | |
| 879,651.00 | Initiate a contract to continue services for diagnosis and treatment, developmental rehabilitation, nurse practitioners, and infection control/quality control for individuals at the Human Development Centers. |
| 28. Agency: Human Services Department | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES |
| Div/Prog: Division of Developmental Disabilities Services | Location: LITTLE ROCK State: AR |
| Service Type: Professional Consultant Services (PCS) | |
| Total Authorized: \$0.00 Org. Term: 07/01/2022 06/30/2023 Procurement: IGV | |
| Total After Review: \$1,280,852.00 Funding: Federal - 51% - [DMS-MAP Admin-Enhanced]; State - 48% | |
| Total Projected: \$8,965,964.00 MOF: Contract Number: 4600050683 | |
| Org/Amt: Amount Paid To Date Objective: New Exp Date | |
| 1,280,852.00 | Initiate an agreement to continue to provide assessment of children with special healthcare needs. Service area is Statewide. |
| 29. Agency: Human Services Department | Contractor: ARKANSAS DEPARTMENT OF HEALTH |
| Div/Prog: Division of Medical Services | Location: LITTLE ROCK State: AR |
| Service Type: Professional Consultant Services (PCS) | |
| Total Authorized: \$0.00 Org. Term: 07/01/2022 06/30/2023 Procurement: IGV | |
| Total After Review: \$2,756,931.22 Funding: Federal - 75% - [HIE IAPD PCMH Program]; State - 25% | |
| Total Projected: \$19,578,518.54 MOF: Contract Number: 4600050936 | |
| Org/Amt: Amount Paid To Date Objective: New Exp Date | |
| 2,756,931.22 | HEALTH INFORMATION EXCHANGE / PCMH PROGRAM |

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| 30. Agency: | Human Services Department | | Contractor: | OREGON HEALTH & SCIENCE UNIVERSITY | |
| Div/Prog: | Division of Medical Services | | Location: | PORTLAND | State: OR |
| Service Type: | Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: | IGV |
| Total After Review: | \$155,000.00 | Funding: | Federal - 50% - [Medicaid Administration]; State - 50% | | |
| Total Projected: | \$1,085,000.00 | MOF: | | Contract Number: | 4600050718 |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | |
| | 155,000.00 | | Continue the Medicaid Evidence-Based Review Project, a collaboration of states to co-sponsor the completion and sharing of research results that enable health care policy makers to make informed choices with the goal of improving transparency in decision-making. Service Area is Statewide. | | |

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| 31. Agency: | Human Services Department | | Contractor: | University of Arkansas for Medical Sciences, Chancellor's Office | |
| Div/Prog: | Division of Medical Services | | Location: | Little Rock | State: AR |
| Service Type: | Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$1,699,359.60 | Org. Term: | 07/01/2016 06/30/2017 | Procurement: | IGV |
| Total After Review: | \$2,244,717.74 | Funding: | Federal - 50% - [Medicaid - CFDA]; State - 50% | | |
| Total Projected: | \$1,390,343.15 | MOF: | | Contract Number: | 4600037221 |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | |
| Amd. 8 | 545,358.14 | 1,075,931.95 | Amend to extend, update the Total Projected Cost, and add funding to continue providing Financial Reporting and Analysis for Medicaid programs, waivers, and grants. | 06/30/2023 | |
| Amd. 7 | 567,085.85 | 754,657.44 | Amend to extend, update the Total Projected Cost, and add funding to continue providing Financial Reporting and Analysis for Medicaid programs, waivers, and grants. | 06/30/2022 | |
| Amd. 6 | 60,399.28 | 754,657.44 | Amend to add revise budget, funding, and update Scopes of Work for two new positions to continue providing financial reporting and analysis for Medicaid programs, waivers and grants. | 06/30/2021 | |
| Amd. 5 | 222,311.57 | 577,853.54 | Amend to extend and add annual funding to continue providing financial reporting and analysis for Medicaid programs, waivers and grants. | 06/30/2021 | |
| Amd. 4 | 222,311.57 | 465,362.72 | To amend to extend and add funding for State Fiscal Year 2020 to continue providing financial reporting and analysis for Medicaid programs, waivers and grants. | 06/30/2020 | |
| Amd. 3 | 222,311.57 | 321,580.76 | Amend to extend and add funding to continue providing financial reporting and analysis for Medicaid programs, waivers and grants. | 06/30/2019 | |
| Amd. 2 | 206,319.31 | 170,817.33 | To add the funding for FY""18 to provide the DHS, Division of Medical Services with financial reporting and analysis for Medicaid programs, waivers, and grants. Implement initiatives that enable UAMS to maximize federal funds through the DHS relationship with the Centers for Medicare and Medicaid Services (CMS). Continue to successfully meet CMS financial requirement for approval and renewal of assigned waivers, grants, or programs and conduct program analysis. | 06/30/2018 | |

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| Amd. 1 | 0.00 | 170,817.33 | Amend to extend for time only to continue to provide the DHS, Division of Medical Services with financial reporting and analysis for Medicaid programs, waivers, and grants. Implement initiatives that enable UAMS to maximize federal funds through the DHS relationship with the Centers for Medicare and Medicaid Services (CMS). Continue to successfully meet CMS financial requirement for approval and renewal of assigned waivers, grants, or programs and conduct program analysis. | 06/30/2018 |
| | 198,620.45 | | To provide the DHS, Division of Medical Services with financial reporting and analysis for Medicaid programs, waivers, and grants. To implement initiatives that enable the UAMS to maximize federal funds through the DHS relationship with the Centers for Medicare and Medicaid Services (CMS). To successfully meet the CMS financial requirement for approval and renewal of assigned waivers, grants, or programs and conduct program analysis. The service coverage area is statewide. | |

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| 32. Agency: | Human Services Department | Contractor: | UNIVERSITY OF ARKANSAS MEDICAL SCIENCES |
| Div/Prog: | Division of Medical Services | Location: | LITTLE ROCK |
| State: | AR | | |
| Service Type: | Professional Consultant Services (PCS) | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 |
| Procurement: | IGV | | |
| Total After Review: | \$37,939,975.71 | Funding: | Federal - 71% - [Medicaid Administration CFDA 93.778, Skilled Professional Medical Personnel (SPMP)]; State - 28% |
| Total Projected: | \$265,579,829.97 | MOF: | |
| Contract Number: | 4600050722 | | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | | | <u>New Exp Date</u> |
| | 37,939,975.71 | | To initiate an agreement to continue the Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance (ANGEL/SAVES) through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas. Service Area is Statewide. |

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| 33. Agency: | Human Services Department | Contractor: | UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES |
| Div/Prog: | Division of Medical Services | Location: | LITTLE ROCK |
| State: | AR | | |
| Service Type: | Professional Consultant Services (PCS) | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 |
| Procurement: | IGV | | |
| Total After Review: | \$152,183.00 | Funding: | Federal - 75% - [Skilled Prof Medical Personnel]; State - 25% |
| Total Projected: | \$1,065,281.00 | MOF: | |
| Contract Number: | 4600050743 | | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | | | <u>New Exp Date</u> |
| | 152,183.00 | | PHYSICIAN PROGRAM DEVELOPMENT |

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| 34. Agency: | Human Services Department | Contractor: | UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES |
| Div/Prog: | Division of Medical Services | Location: | LITTLE ROCK |
| State: | AR | | |
| Service Type: | Professional Consultant Services (PCS) | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 |
| Procurement: | IGV | | |
| Total After Review: | \$750,512.38 | Funding: | Federal - 50% - [DMS-Medicaid Administration-50% Fed/St]; State - 50% |
| Total Projected: | \$5,253,586.66 | MOF: | |
| Contract Number: | 4600050725 | | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | | | <u>New Exp Date</u> |
| | 750,512.38 | | To initiate an agreement with the Arkansas Center of Health Improvement (ACHI) to continue performing Health-Related Data Analyses. |

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| 35. Agency: Human Services Department | | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES | |
| Div/Prog: Division of Medical Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IGV |
| Total After Review: | \$340,882.10 | Funding: Federal - 75% - [BH and Psychiatric Consultation Services]; State - 25% | |
| Total Projected: | \$2,386,174.70 | MOF: | Contract Number: 4600050723 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 340,882.10 | | To initiate an agreement to provide behavioral health and psychiatric consultation services to DMS. |
| 36. Agency: Human Services Department | | Contractor: JEFFERSON COUNTY | |
| Div/Prog: Division of Youth Services | | Location: PINE BLUFF | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$674,875.00 | Org. Term: 12/01/2017 06/30/2018 | Procurement: IGV |
| Total After Review: | \$839,125.00 | Funding: State - 99%; Other - 0% - [Rehab] | |
| Total Projected: | \$2,970,000.00 | MOF: | Contract Number: 4600041339 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 6 | 164,250.00 | 529,704.89 | Amend to extend and add funding to continue provision of programming and coordination with the Jefferson County Juvenile Justice Center. |
| Amd. 5 | 82,125.00 | 383,504.89 | Amend to extend and add funding to continue provision of programming and coordination with the Jefferson County Juvenile Justice Center. |
| Amd. 4 | 0.00 | 383,504.89 | Amend to extend for time only for continued provision of programming and coordination with the Jefferson County Juvenile Justice Center. |
| Amd. 3 | 54,750.00 | 271,879.31 | Amend to extend and add funding for continued provision of programming and coordination with the Jefferson County Juvenile Justice Center. Jefferson County |
| Amd. 2 | 360,000.00 | 45,375.00 | Amend to extend and add funding for continued provision of programming and coordination with the Jefferson County Juvenile Justice Center. Jefferson County |
| Amd. 1 | -119,000.00 | 45,375.00 | Amend to reduce funding for programming and services at the Jefferson County Juvenile Justice Center. Jefferson |
| | 297,000.00 | | To provide programming and services that meet the most recent standards established by the Arkansas Juvenile Detention and the U.S. Department of Justice and Department of Human services Division of Youth Services requirements for incident reporting, daily census and other reporting, transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling and recreational services. Service Area: Jefferson County |

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|---|----------------|---|--|
| 37. Agency: Human Services Department | | Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES | |
| Div/Prog: Division of Youth Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IGV |
| Total After Review: | \$342,183.00 | Funding: Federal - 80% - [Social Services Block Grant]; State - 19% | |
| Total Projected: | \$2,395,281.00 | MOF: | Contract Number: 4600050501 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 342,183.00 | | Establish a new agreement to continue coordination of outpatient sex offender assessment, treatment, and casework for referred Division of Youth Services juveniles. Service Area: Statewide |
| 38. Agency: Tobacco Settlement Commission | | Contractor: UNIVERSITY OF CENTRAL ARKANSAS | |
| | | Location: CONWAY | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$175,000.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: IGV |
| Total After Review: | \$525,000.00 | Funding: Other - 100% - [Tobacco Settlement TSC0200] | |
| Total Projected: | \$1,225,000.00 | MOF: | Contract Number: 4600048600 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 350,000.00 | 145,833.21 | To extend the ending date to 06/30/2024 and to add \$315,628.00 in compensation and \$34,372.00 in reimbursable expense to continue the evaluation services of the seven (7) programs funded by the Arkansas Tobacco Settlement Commission through the Tobacco Proceeds Act of 2000. |
| | 175,000.00 | | Evaluation services for the (7) programs funded by the Arkansas Tobacco Settlement Commission through the Tobacco Proceeds Act of 2000. The services to be provided include an iterative evaluation that integrates process, cost, outcome, and policy analyses to track: (1) program implementation processes; (2) program costs; (3) the effects on identified outcomes; and (4) policy changes. |

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
Out-of-State Contracts

E3

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|--|------------|---------------------------------------|---|----------------------------------|--|-----------------------------|------------|
| 1. Agency: Statewide Shared Services | | Contractor: COMPUTER AID INC | | Location: ALLENTOWN | | State: PA | |
| Service Type: Technical & General Services (TGS) | | | | | | | |
| Total Authorized: | | \$0.00 | | Org. Term: 06/20/2022 12/31/2022 | | Procurement: CC | |
| Total After Review: | | \$255,890.00 | | Funding: State - 100% | | | |
| Total Projected: | | \$255,890.00 | | MOF: | | Contract Number: 4600050984 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date | |
| | 255,890.00 | | The Office of State Procurement is responsible for system administration and support of the ARBuy e-Procurement system which is for contract staff augmentation during the startup and initial production support period. | | | | |
| | | | | | | | |
| 2. Agency: ASU - Jonesboro | | Contractor: CALDWELL & GREGORY LLC | | Location: Manikin-Sabot | | State: VA | |
| Service Type: Technical & General Services (TGS) | | | | | | | |
| Total Authorized: | | \$0.00 | | Org. Term: 07/01/2022 06/30/2023 | | Procurement: RFP | |
| Total After Review: | | \$109,600.00 | | Funding: Cash - 100% | | | |
| Total Projected: | | \$767,200.00 | | MOF: | | Contract Number: RA10252145 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date | |
| | 109,600.00 | | The vendor is to provide laundry services and equipment for University Housing at Arkansas State University-Jonesboro. This agreement extends to Henderson State Campus and includes the 140 washers and 142 dryers provided and includes the 8 residence halls listed under Attachment # 4. Machines to be billed at the same rate of \$39.50 per machine per month. | | | | |
| | | | | | | | |
| 3. Agency: Black River Technical College | | Contractor: Marcis & Associates, Inc. | | Location: Spring | | State: TX | |
| Service Type: Technical & General Services (TGS) | | | | | | | |
| Total Authorized: | | \$1,698,948.81 | | Org. Term: 07/01/2017 06/30/2018 | | Procurement: RFP | |
| Total After Review: | | \$2,074,461.81 | | Funding: Cash - 100% | | | |
| Total Projected: | | \$2,104,535.97 | | MOF: | | Contract Number: 20170500 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date | |
| Amd. 6 | 375,513.00 | 1,729,340.06 | To extend the contract and update the contract amount to include a negotiated cost increment as indicated in Section 5, Item C of the contract. Cost increase due to increase in cost of supplies. | | | | 06/30/2023 |
| Amd. 5 | 364,575.72 | 1,262,539.88 | To extend the contract and update the contract amount to include a negotiated cost increment as indicated in Section 5, Item C of the contract. Cost increase due to increase in minimum wage. | | | | 06/30/2022 |
| Amd. 4 | 340,864.40 | 941,752.21 | To extend the contract and update the contract amount to include a negotiated cost increment as indicated in Section 5, Item C of the contract. Cost increase due to increase in minimum wage. | | | | 06/30/2021 |
| Amd. 3 | 329,782.45 | 523,362.62 | To update the contract amount to include a negotiated cost increment as indicated in Section 5, Item C of the contract. Cost increase due to minimum wage increase. To extend the contract expiration date. | | | | 06/30/2020 |

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|--------|------------|------------|---|------------|
| Amd. 2 | 331,863.12 | 247,507.44 | To update the contract amount to include a negotiated 2% cost increment as indicated in Section 5, Item C of the contract. | |
| Amd. 1 | 6,507.12 | 247,507.44 | To extend the date for one year and to update the contract to include a negotiated 2%cost increment as indicated in Section 5, Item C of the contract | 06/30/2019 |
| | 325,356.00 | | To provide management and quality performance of custodial services at all Black River Technical College locations. | |

4. Agency: Career Education-Rehabilitation Services

Contractor: SHI INTERNATIONAL CORP

Location: SOMERSET

State: NJ

Service Type: Technical & General Services (TGS)

Total Authorized: \$865,626.93

Org. Term: 09/20/2019 06/30/2020

Procurement: CC

Total After Review: \$935,400.48

Funding: Federal - 78% - [Vocational Rehabilitation]; State - 21%

Total Projected: \$1,400,000.00

MOF:

Contract Number: 4600045326

| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
|----------|------------|--------------|---|--------------|
| Amd. 4 | 69,773.55 | 252,144.00 | Libera will continue to provide necessary maintenance and support for Arkansas Rehabilitation Services Vocational Rehabilitation (VR) Case Management Platform, sufficient to ensure compliance with any performance standards. They will make and perform updates or enhancements necessary to satisfy any legal compliance requirements related to the exchange of information between the Agency and its Federal/State partners. | 09/30/2022 |
| Amd. 3 | 252,144.00 | 221,701.20 | Libera will continue to provide necessary maintenance and support for Arkansas Rehabilitation Services Vocational Rehabilitation (VR) Case Management Platform, sufficient to ensure compliance with any performance standards. They will make and perform updates or enhancements necessary to satisfy any legal compliance requirements related to the exchange of information between the Agency and its Federal/State partners. | 06/30/2022 |
| Amd. 2 | 221,701.20 | 182,855.13 | Libera will continue to provide necessary maintenance and support for Arkansas Rehabilitation Services Vocational Rehabilitation (VR) Case Management Platform, sufficient to ensure compliance with any performance standards. They will make and perform updates or enhancements necessary to satisfy any legal compliance requirements related to the exchange of information between the Agency and its Federal/State partners. | 06/30/2021 |
| Amd. 1 | 207,926.60 | 182,855.13 | Libera will continue to provide necessary maintenance and support for Arkansas Rehabilitation Services Vocational Rehabilitation (VR) Case Management Platform, sufficient to ensure compliance with any performance standards. They will make and perform updates or enhancements necessary to satisfy any legal compliance requirements related to the exchange of information between the Agency and its Federal/State partners. | 06/30/2021 |
| | 183,855.13 | | Libera will continue to provide necessary maintenance and support for Arkansas Rehabilitation Services Vocational Rehabilitation (VR) Case Management Platform, sufficient to ensure compliance with any performance standards. They will make and perform updates or enhancements necessary to satisfy any legal compliance requirements related to the exchange of information between the Agency and its Federal/State partners. | |

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| 5. Agency: Department of Correction | | Contractor: WELLPATH | | State: TN |
| | | Location: Nashville | | |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$624,072,032.00 | Org. Term: | 01/01/2014 06/30/2015 | Procurement: RFP |
| Total After Review: | \$722,993,834.30 | Funding: | State - 100% | |
| Total Projected: | \$647,365,535.00 | MOF: | Contract Number: 4600049251 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 9 | 98,921,802.30 | 1,313,453.45 | Extend date and increase funds for one (1) year to continue comprehensive medical services for individuals in the custody of DOC and DCC. | 06/30/2023 |
| Amd. 8 | 80,425,818.00 | 466,568,840.69 | Extend time & increase funds for one (1) year to continue to provide comprehensive health services to inmates, detainees/prisoners and individuals in custody of the AR. Dept. of Correction & Community Correction. | 06/30/2022 |
| Amd. 7 | 80,645,437.00 | 388,189,109.51 | Extend time & increase funds for one (1) year to continue to provide comprehensive health services to inmates, detainees/prisoners and individuals in custody of the AR. Dept. of Correction & Community Correction. | 06/30/2021 |
| Amd. 6 | 78,621,281.76 | 358,623,849.91 | Extend time & increase funds for one (1) year to continue to provide comprehensive health services to inmates, detainees/prisoners and individuals in custody of the AR. Dept. of Correction & Community Correction. | 06/30/2020 |
| Amd. 5 | 74,626,692.00 | 286,577,954.63 | Extend time & increase funds for one (1) year to continue to provide comprehensive health services to inmates, detainees/prisoners and individuals in custody of the AR. Dept. of Correction & Community Correction. | 06/30/2019 |
| Amd. 4 | 75,975,411.12 | 52,727,401.46 | Extend time & increase funds for one (1) year to continue to provide comprehensive health services to inmates, detainees/prisoners and individuals in custody of the AR. Dept. of Correction & Community Correction. | 06/30/2018 |
| Amd. 3 | 72,096,218.64 | 139,096,572.82 | Extend time for one(1) year and increase funds to allow vendor to provide comprehensive health services to inmates, detainees/prisoners and individuals in custody of the AR. Dept. of Correction & Community Correction. | 06/30/2017 |
| Amd. 2 | 69,579,474.48 | 72,720,005.52 | To extend contract through 6/30/16, to increase compensation to include FY16 expenses (see Attachment 1), and to revise the Agreement for Comprehensive Inmate/Offender Health Services (see Attachment 2). | 06/30/2016 |
| Amd. 1 | 0.00 92,101,699.00 | 0.00 | Update Section 13 Terms To deliver comprehensive medical, dental, & pharmaceutical services for inmates, jail detainees/prisoners and individuals in the custody of the Arkansas Department of Correction (ADC) who are housed in county jails as part of a program (Act 309), and offenders in the custody of the Arkansas Department of Community Correction (DCC) in accordance with proven standards of care, and that meet Arkansas Department of Health, American Correctional Association (ACA) and NCCHC Standards. | |

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|--|--------------|---------------------------------|--|----------------------------------|--|-----------------------------|--|
| 6. Agency: Department of Corrections | | Contractor: JFA ASSOCIATES | | Location: DENVER | | State: CO | |
| Service Type: Professional Consultant Services (PCS) | | | | | | | |
| Total Authorized: | | \$0.00 | | Org. Term: 07/01/2022 06/30/2023 | | Procurement: RFP | |
| Total After Review: | | \$51,976.00 | | Funding: State - 100% | | | |
| Total Projected: | | \$51,976.00 | | MOF: | | Contract Number: 4502081453 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | |
| | 51,976.00 | | The contractor shall assist ASC in preparing an annual report regarding compliance with departures from the standards, including assistance in maintaining the database, revising copies of the Sentencing Order, and analyzing data from the select judicial districts. The contractor will provide assistance and expertise when necessary. | | | | |
| | | | | | | | |
| 7. Agency: DFA-Management Services | | Contractor: COMPUTER AID INC | | Location: ALLENTOWN | | State: PA | |
| Service Type: Technical & General Services (TGS) | | | | | | | |
| Total Authorized: | | \$655,728.95 | | Org. Term: 07/01/2020 06/30/2021 | | Procurement: CC | |
| Total After Review: | | \$1,484,408.27 | | Funding: State - 100% | | | |
| Total Projected: | | \$897,800.00 | | MOF: | | Contract Number: 4600046721 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | |
| Amd. 3 | 828,679.32 | 545,271.48 | This amendment is to extend the date to 06/30/2024 and to add dollars to the contract for that time period. | 06/30/2024 | | | |
| Amd. 2 | -341.05 | 405,379.94 | THIS AMENDMENT IS STRICTLY TO REALIGN THE HOURS AND COST PER HOUR. THERE IS NO INCREASE IN THE CONTRACT AMOUNT OR CHANGE THE FUNDING SOURCE. | 06/30/2022 | | | |
| Amd. 1 | 207,170.00 | 118,449.47 | IT STAFF AUGMENTATION FOR IT DEVELOPMENT/PROBLEM RESOLUTION | 06/30/2022 | | | |
| | 448,900.00 | | IT STAFF AUGMENTATION FOR IT DEVELOPMENT/PROBLEM RESOLUTION | | | | |
| | | | | | | | |
| 8. Agency: DFA-Revenue Services Div. | | Contractor: MorphoTrust USA LLC | | Location: Billerica | | State: MA | |
| Service Type: Technical & General Services (TGS) | | | | | | | |
| Total Authorized: | | \$11,457,480.18 | | Org. Term: 07/01/2018 06/30/2021 | | Procurement: RFP | |
| Total After Review: | | \$13,609,980.18 | | Funding: State - 100% | | | |
| Total Projected: | | \$21,924,000.00 | | MOF: | | Contract Number: 4600040471 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | |
| Amd. 2 | 2,152,500.00 | 8,211,061.35 | ADLIS creates approximate 1,200,000 Driver's License Credentials and ID Cards per year for the citizen's of Arkansas (3,600,000 over three years). It includes the software/hardware infrastructure and the hardware, supplies, maintenance and support for all DFA State Revenue Offices to print DL's and ID's. The primary interface for this system is the Arkansas Integrated Revenue System (AIRS-DSMV). | 06/30/2023 | | | |

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|--------|--------------|--------------|--|------------|
| Amd. 1 | 2,061,480.18 | 7,990,723.01 | ADLIS creates approximate 1,200,000 Driver's License Credentials and ID Cards per year for the citizen's of Arkansas (3,600,000 over three years). It includes the software/hardware infrastructure and the hardware, supplies, maintenance and support for all DFA State Revenue Offices to print DL"s and ID"s. The primary interface for this system is the Arkansas Integrated Revenue System (AIRS-DSMV). | 06/30/2022 |
| | 9,396,000.00 | | ADLIS creates approximate 1,200,000 Driver"s License Credentials and ID Cards per year for the citizen"s of Arkansas (3,600,000 over three years). It includes the software/hardware infrastructure and the hardware, supplies, maintenance and support for all DFA State Revenue Offices to print DL"s and ID"s. The primary interface for this system is the Arkansas Integrated Revenue System (AIRS-DSMV). | |

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|---|---------------------------------|---------------------|--|------------------------------------|
| 9. Agency: | Economic Development Commission | Contractor: | BURNS & MCDONNELL ENGINEERING COMPANY IN | |
| | | Location: | KANSAS CITY | State: MO |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$0.00 | Org. Term: | 06/17/2022 06/16/2023 | Procurement: RFP |
| Total After Review: | \$723,500.00 | Funding: | Federal - 100% - [ARPA EDA Statewide] | |
| Total Projected: | \$723,500.00 | MOF: | | Contract Number: 4600050739 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 723,500.00 | | SITE IMPROVEMENT EVALUATION AND SITE ECONOMIC IMPACT ANALYSI | |

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|---|----------------------|---------------------|--|------------------------------------|
| 10. Agency: | Education Department | Contractor: | CAMBIUM ASSESSMENT INC | |
| | | Location: | WASHINGTON | State: DC |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2026 | Procurement: RFP |
| Total After Review: | \$71,407,874.00 | Funding: | Federal - 62% - [Assessment Funding - Fund FEE]; State - 37% | |
| Total Projected: | \$71,407,874.00 | MOF: | | Contract Number: 4600050249 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 71,407,874.00 | | STATEWIDE EDUCATION ASSESSMENT SYSTEM | |

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|---|----------------------|---------------------|---|------------------------------------|
| 11. Agency: | Education Department | Contractor: | CN RESOURCE LLC | |
| | | Location: | MESA | State: AZ |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2026 | Procurement: RFP |
| Total After Review: | \$432,260.00 | Funding: | Federal - 100% - [Child Nutrition Funding - fund center] | |
| Total Projected: | \$821,030.00 | MOF: | | Contract Number: 4600050937 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 432,260.00 | | CHILD NUTRITION REVIEWS - Procurement Reviews & Administrative Reviews - USDA | |

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|---|----------------------|---------------------|------------------------------------|------------------------------------|
| 12. Agency: | Education Department | Contractor: | COLLEGE ENTRANCE EXAMINATION BOARD | |
| | | Location: | NEW YORK | State: NY |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$1,527,080.01 | Org. Term: | 07/01/2018 06/30/2019 | Procurement: SSJ |
| Total After Review: | \$1,802,080.01 | Funding: | State - 100% | |
| Total Projected: | \$1,757,280.00 | MOF: | | Contract Number: 4600042845 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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|--------|------------|------------|---|------------|
| Amd. 6 | 275,000.00 | 688,903.75 | To extend contract and add funding for year 6 and add 10th grade home school testing. | 06/30/2023 |
| Amd. 5 | 275,000.00 | 548,522.00 | To extend contract and add funding for year 5 and add 10th grade home school testing. | 06/30/2022 |
| Amd. 4 | 250,000.00 | 354,198.40 | to extend the contract and add funding for year 4. | 06/30/2021 |
| Amd. 3 | 250,000.00 | 178,200.80 | to extend the contract and add funding for year 3. | 06/30/2020 |
| Amd. 2 | 244,800.00 | 262,480.00 | add funding for FY19 - year 2. | 06/30/2019 |
| Amd. 1 | 0.00 | 262,480.00 | extend contract for one year. | 06/30/2019 |
| | 507,280.01 | | add funding for FY19 - year 2. | |

13. Agency: Education Department

Contractor: CURRICULUM ASSOCIATES INC

Location: NORTH BILLERICA

State: MA

Service Type: Technical & General Services (TGS)

Total Authorized: \$11,024,800.00 **Org. Term:** 01/01/2020 06/30/2020 **Procurement:** RFP

Total After Review: \$15,274,800.00 **Funding:** State - 100%

Total Projected: \$5,049,600.00 **MOF:**

Contract Number: 4600045750

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 4 | 4,250,000.00 | 972,333.55 | to extend the contract and add funding for K-2 public, 3-8 public, and 3-8 nonpublic (private/parochial) for assessment testing. | 06/30/2023 |
| Amd. 3 | 4,250,000.00 | 337,075.87 | to extend the contract to year 3 for K-2 public, 3-8 public, and 3-8 nonpublic (private/parochial) for assessment testing. | 06/30/2022 |
| Amd. 2 | 4,250,000.00 | 0.00 | Vendor to administer assessment testing to students in K-8. Provide customer support to ADE-DESE. Score and report assessments adhering requirements as contracted. | 06/30/2021 |
| Amd. 1 | 1,262,400.00 | 0.00 | Vendor to administer assessment testing to students in K-2. Provide customer support to ADE-DESE. Score and report assessments adhering requirements as contracted. | 06/30/2021 |
| | 1,262,400.00 | | Vendor to administer assessment testing to students in K-2. Provide customer support to ADE-DESE. Score and report assessments adhering requirements as contracted. | |

14. Agency: Health Department

Contractor: INDUCTIVEHEALTH INFORMATICS LLC

Location: ATLANTA

State: GA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** RFP

Total After Review: \$150,000.00 **Funding:** Federal - 100% - [ELC Grant]

Total Projected: \$300,000.00 **MOF:**

Contract Number: 4600050958

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|-------------------|---------------------|
|-----------------|---------------|---------------------|-------------------|---------------------|

150,000.00

This Contract is to assist the Department in migrating data from the Centers for Disease Control and Prevention's ("CDC") National Electronic Disease Surveillance System Base System ("NEDSS Base System"/"NBS") database to Conduent Inc.'s ("Conduent") Maven disease surveillance software. The Contract includes comprehensive support for the data migration process, including helping to prepare data extracts for migration, advising the Department about the NBS data model, preparing/reviewing documentation, and identifying and correcting defects that would prevent the data migration process from being completed. The scope of work is specified in full in Attachment 4. The Department will measure whether the Contract objectives have been achieved based on whether the Contractor has completed all needed tasks for each disease group by the mutually agreed on deadline for that disease group and whether the Department and the Contractor can both verify that all relevant data has been correctly transferred in the data migration file for that disease group. This process is specified in full in Attachment 4. Note that the deadlines in Attachment 4 are subject to change by mutual agreement of the Department the Contractor, and Conduent.

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|--------|---------------------|------------------------------------|--|---|------------------|--------------|
| 15. | Agency: | Health Department | Contractor: | MIRTH LLC | State: CA | |
| | | | Location: | IRVINE | | |
| | Service Type: | Technical & General Services (TGS) | | | | |
| | Total Authorized: | \$3,898,002.23 | Org. Term: | 10/11/2017 07/31/2018 | Procurement: | SSJ |
| | Total After Review: | \$5,080,502.23 | Funding: | Federal - 95% - [IAPD Federal Grant Fund]; State - 5% | | |
| | Total Projected: | \$1,450,000.00 | MOF: | | Contract Number: | 4600041564 |
| | Org/Amt: | Amount | Paid To Date | Objective: | | New Exp Date |
| Amd. 8 | 1,182,500.00 | 2,024,517.94 | To add funding and extend contract term to 06/30/2023 for the continuation of services, maintenance, and technical support of the Arkansas State Health Alliance for Records Exchange (SHARE) | | | 06/30/2023 |
| Amd. 7 | 1,295,600.00 | 1,052,807.76 | Additional hardware to enable the system to be split thus placing records storage on one system and records requests portal on the other. | | | 06/30/2022 |
| Amd. 6 | 970,852.86 | 1,083,527.55 | Additional hardware to enable the system to be split thus placing records storage on one system and records requests portal on the other. | | | 06/30/2021 |
| Amd. 5 | 709,249.37 | 193,891.68 | Additional hardware to enable the system to be split thus placing records storage on one system and records requests portal on the other. | | | 06/30/2020 |
| Amd. 3 | 48,200.00 | 405,989.68 | Additional hardware to enable the system to be split thus placing records storage on one system and records requests portal on the other. | | | 06/30/2019 |
| Amd. 2 | 262,050.00 | 350,000.00 | The purpose of this amendment is for Agency change from 0655 to 0645. & to extend contract for FY18 | | | 06/30/2019 |
| Amd. 1 | 0.00 | 67,060.00 | The purpose of this amendment is for Agency change from 0655 to 0645. This OA was approved and signed by Ed Armstrong and has not had any spend to date since the renewal. Reference 4600038689. | | | 06/30/2018 |
| | 612,050.00 | | The purpose of this amendment is for Agency change from 0655 to 0645. & to extend contract for FY18 | | | |

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|---|----------------|---|---|---------------------|
| 16. Agency: Health Department | | | Contractor: STAT COURIER INC | State: MO |
| | | | Location: LAKE SAINT LOUIS | |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$838,797.90 | Org. Term: 08/01/2021 06/30/2022 | Procurement: IB | |
| Total After Review: | \$1,820,181.44 | Funding: Other - 100% - [General Revenue] | | |
| Total Projected: | \$5,871,585.30 | MOF: | Contract Number: 4600048913 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 1 | 981,383.54 | 838,797.90 | COURIER SERVICES Extend Stat Courier contract date to 06/30/2023 and add 17% increase to annual contract amount. New annual contract amount is \$981,393.54. This amendment will allow continuation of the vital daily courier service to all of the ADH Local Health Units statewide | 06/30/2023 |
| | 838,797.90 | | COURIER SERVICES | |
| <hr/> | | | | |
| 17. Agency: Health Department | | | Contractor: VERATO INC | State: VA |
| | | | Location: MCLEAN | |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$322,200.00 | Org. Term: 06/01/2020 05/31/2021 | Procurement: RFP | |
| Total After Review: | \$515,520.00 | Funding: Federal - 100% - [IAPD Funds-CMS] | | |
| Total Projected: | \$1,200,000.00 | MOF: | Contract Number: 4600046480 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 3 | 193,320.00 | 335,625.00 | To extend the ending date to 06/30/2023 and to add \$193,320.00 in compensation to continue to provide data management and reporting, matching patients, maintenance, support services and data analytics solutions related to the Arkansas State Health Alliance for Records Exchange (SHARE). | 06/30/2023 |
| Amd. 2 | 161,100.00 | 161,100.00 | To extend the ending date to 06/30/2022 and to add \$161,100.00 in compensation to continue to provide data management and reporting, matching patients, maintenance, support services and data analytics solutions related to the Arkansas State Health Alliance for Records Exchange (SHARE). | 06/30/2022 |

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| Amd. 1 | 0.00 | 161,100.00 | To provide data management and reporting, matching patients, maintenance, support services and data analytics solutions related to the Arkansas State Health Alliance for Records Exchange (SHARE). These services are for the Master Patient Index (MPI) Solution. The MPI Solution is the foundation for SHARE and is a significant component to the development of the Health Information Exchange (HIE) initiative. This identity management solution is anticipated to improve processes and approach by linking medical records from multiple sources into a single enterprise. By implementing the MPI, SHARE will achieve a unified view of member data, within SHARE an participating state registries and state databases, to improve the precision and quality of data necessary to enhance care coordination and data quality for electronic clinical quality management reporting for partnering members. The total projected cost is \$1,200,000.00. | 06/30/2021 |
| | 161,100.00 | | To provide data management and reporting, matching patients, maintenance, support services and data analytics solutions related to the Arkansas State Health Alliance for Records Exchange (SHARE). These services are for the Master Patient Index (MPI) Solution. The MPI Solution is the foundation for SHARE and is a significant component to the development of the Health Information Exchange (HIE) initiative. This identity management solution is anticipated to improve processes and approach by linking medical records from multiple sources into a single enterprise. By implementing the MPI, SHARE will achieve a unified view of member data, within SHARE an participating state registries and state databases, to improve the precision and quality of data necessary to enhance care coordination and data quality for electronic clinical quality management reporting for partnering members. The total projected cost is \$1,200,000.00. This contract was originally entered into the portal incorrectly and reviewed at the total projected amount instead of original contract amount which is \$161,000. Record has been corrected to match contract. | |

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| 18. Agency: Human Services Department | | | Contractor: DELOITTE CONSULTING LLP | |
| | | | Location: HERMITAGE | State: TN |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$3,854,185.12 | Org. Term: | 07/01/2019 06/30/2022 | Procurement: CC |
| Total After Review: | \$4,293,544.95 | Funding: | Federal - 90% - [MedAdmEligSys]; State - 10% | |
| Total Projected: | \$5,709,396.32 | MOF: | Contract Number: 4600044746 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 1 | 439,359.83 | 3,473,236.81 | Amend to extend and add funding to continue to provide support for Amazon Web Services (AWS) that will be used to host the Integrated Eligibility and Benefits Management ("IE-BM") solution by designing, configuring, and managing Amazon's Virtual Private Cloud (VPC). | 06/30/2023 |
| | 3,854,185.12 | | To provide support for Amazon Web Services (AWS) that will be used to host the Integrated Eligibility and Benefits Management ("IE-BM") solution by designing, configuring, and managing Amazon's Virtual Private Cloud (VPC). | |

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| 19. Agency: Human Services Department | | | Contractor: PROTIVITI GOVERNMENT SERVICES INC | |
| | | | Location: ALEXANDRIA | State: VA |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$49,920.00 | Org. Term: | 10/01/2021 09/30/2022 | Procurement: CB |
| Total After Review: | \$150,000.00 | Funding: | Federal - 43% - [Joint Cost Divisional Indirect Costs, Hospital Medical Contracts]; State - 49%; Other - 6% - [Joint Cost Divisional Indirect Costs] | |
| Total Projected: | \$525,000.00 | MOF: | Contract Number: 4600049350 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |

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| Amd. 1 | 100,080.00 | 42,651.00 | Amend to extend and add funding for SFY22 and SFY23 to continue Temporary Employment Services for Finance & Accounting, Management Resources, Technology, Marketing & Creative, Legal and Administrative & Customer Support Services. | 09/30/2023 |
| | 49,920.00 | | Establish a new contract for Temporary Employment Services for Finance & Accounting, Management Resources, Technology, Marketing & Creative, Legal and Administrative & Customer Support Services. Service area: Statewide | |

20. Agency: Human Services Department

Contractor: SHI INTERNATIONAL CORP

Location: SOMERSET

State: NJ

Service Type: Technical & General Services (TGS)

Total Authorized: \$311,991.50 **Org. Term:** 10/18/2019 09/30/2020 **Procurement:** CC

Total After Review: \$460,951.50 **Funding:** Federal - 75% - [AOA Elder Justice Grant (CFDA 93.747)]; State - 25%

Total Projected: \$405,915.00 **MOF:** **Contract Number:** 4600045338

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 5 | 148,960.00 | 309,422.12 | Amend to update the Total Projected cost and add funds for Jump Technology Services for Adult Protective Services Advanced Reporting. | |
| Amd. 4 | 166,501.50 | 148,305.02 | Amend to update division for Department of Human Services. Also amend to add funds to continue Jump Technology Services for Adult Protective Services Advanced Reporting. | |
| Amd. 3 | 0.00 | 145,490.00 | Amend to extend for time only to continue Jump Technology Services for Adult Protective Services Advanced Reporting. | 09/30/2022 |
| Amd. 2 | 0.00 | 137,203.37 | Amend to extend for time only to continue Jump Technology Services for Adult Protective Services Advanced Reporting. | 09/30/2021 |
| Amd. 1 | 10,185.00 | 114,212.00 | Amend to add funding for additional Data Conversion and increase Total Projected Cost to continue Jump Technology Services for Adult Protective Services Advanced Reporting | |
| | 135,305.00 | | Implementation of Jump Technology Services for Adult Protective Services Advanced Reporting including training, data conversion, training plan and annual licensing and hosting. Service coverage area: Statewide | |

21. Agency: Human Services Department

Contractor: MORRISON MANAGEMENT SPECIALISTS INC

Div/Prog: Division of Aging, Adults, and Behavioral Health Services

Location: SANDY SPRINGS

State: GA

Service Type: Technical & General Services (TGS)

Total Authorized: \$1,520,636.71 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** IB

Total After Review: \$3,089,058.71 **Funding:** State - 81%; Other - 19% - [ASH Food and Nutrition]

Total Projected: \$10,644,456.97 **MOF:** **Contract Number:** 4600048170

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 1 | 1,568,422.00 | 1,284,440.32 | Amend to extend and add funds to continue to provide patient food and nutrition provisions for the Arkansas State Hospital. | 06/30/2023 |
| | 1,520,636.71 | | Provide patient food and nutrition provisions for the Arkansas State Hospital. Coverage area is Arkansas State Hospital. | |

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| 22. Agency: Human Services Department | | Contractor: SOUTHWEST CALL CENTER INC | | |
| Div/Prog: Division of Aging, Adults, and Behavioral Health Services | | Location: LAKE CHARLES | | State: LA |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$332,100.00 | Org. Term: 09/01/2017 08/31/2018 | Procurement: IB | |
| Total After Review: | \$398,520.00 | Funding: Federal - 25% - [Joint Cost SSD Admin]; State - 75% | | |
| Total Projected: | \$464,940.00 | MOF: | Contract Number: 4600040702 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 6 | 66,420.00 | 304,425.00 | Amend to extend and add annual funding at the current rate to continue providing telephone answering services. | 08/31/2023 |
| Amd. 5 | 66,420.00 | 249,075.00 | Amend to extend and add annual funding amount to continue providing telephone answering services. | 08/31/2022 |
| Amd. 4 | 66,420.00 | 160,515.00 | Amend to extend and add annual funding amount to continue providing telephone answering services. | 08/31/2021 |
| Amd. 3 | 66,420.00 | 88,560.00 | To amend to extend and add funds to continue to provide telephone answering services. | 08/31/2020 |
| Amd. 2 | 66,420.00 | 60,885.00 | To amend to add funds and continue to provide telephone answering services for Southwest Call Center Inc. | |
| Amd. 1 | 0.00 | 55,350.00 | To amend time only. | 08/31/2019 |
| | 66,420.00 | | To provide Telephone Answer Service to the Division of Aging and Adult Services. Service coverage area: Statewide | |
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| 23. Agency: Human Services Department | | Contractor: Betty J Feir | | |
| Div/Prog: Division of Children & Family Services | | Location: Texarkana | | State: TX |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$400,000.00 | Org. Term: 07/01/2016 06/30/2017 | Procurement: RFP | |
| Total After Review: | \$420,000.00 | Funding: Federal - 100% - [Social Service Block Grant(CFDA 93.667)] | | |
| Total Projected: | \$240,000.00 | MOF: | Contract Number: 4600037094 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 8 | 20,000.00 | 342,025.00 | Amend to add funding to continue Psychological Evaluations. | |
| Amd. 7 | 75,000.00 | 255,400.00 | Amend to extend, add funding, and update Total Projected Cost to continue Psychological Evaluations. | 06/30/2022 |
| Amd. 6 | 0.00 | 192,525.00 | To amend to extend, revise the budget and revise the funding availability for Psychological Evaluations. | 06/30/2021 |
| Amd. 5 | 75,000.00 | 132,800.00 | To amend to extend, add funding, revise the budget and revise the funding availability for Psychological Evaluations. | 06/30/2020 |
| Amd. 4 | 85,000.00 | 115,475.00 | Amend to extend, add funding, and revise the budget for Psychological Evaluations. | 06/30/2019 |
| Amd. 3 | 42,500.00 | 92,375.00 | To amend to add funding, revise the budget, and revise the funding availability & update total projected cost for Psychological Evaluations. | |
| Amd. 2 | 42,500.00 | 60,875.00 | To amend to extend, add funding, revise the budget, and update the funding availability for Psychological Evaluations. | 06/30/2018 |

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| Amd. 1 | 20,000.00 | 31,475.00 | Amend to add funding, revise budget and funding availability due to increase utilization of Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties. |
| | 60,000.00 | | To provide Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties. |

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| 24. Agency: | Human Services Department | Contractor: | BETTY J FEIR | |
| Div/Prog: | Division of Children & Family Services | Location: | TEXARKANA | State: TX |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$114,500.00 | Funding: | Federal - 100% - [DCFS SSBG-CFDA] | |
| Total Projected: | \$801,500.00 | MOF: | | Contract Number: 4600050773 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 114,500.00 | | PSYCHOLOGICAL EVALUATIONS FOR AREA 4 WITHIN DCFS: Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties. | |

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| 25. Agency: | Human Services Department | Contractor: | FREE WILL BAPTIST FAMILY MINISTRIES INC | |
| Div/Prog: | Division of Children & Family Services | Location: | GREENEVILLE | State: TN |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$3,200,732.22 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$4,166,142.62 | Funding: | Federal - 12% - [Foster Care Title IV-E (CFDA 93.658)]; State - 87% | |
| Total Projected: | \$7,185,860.39 | MOF: | | Contract Number: 4600044384 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 5 | 965,410.40 | 2,793,408.38 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. | 06/30/2023 |
| Amd. 4 | 1,086,086.70 | 1,647,314.15 | Amend to extend and add funding to continue Qualified Residential Treatment Program (Q RTP). | 06/30/2022 |
| Amd. 3 | 60,338.15 | 1,559,534.54 | To amend to add funding to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. | 06/30/2021 |
| Amd. 2 | 1,025,748.55 | 482,705.20 | To amend to extend and add annual funding to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. | 06/30/2021 |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide. | |
| | 1,028,558.82 | | To purchase Qualified Residential Treatment Program (Q RTP) services for Division of Children and Family Services (DCFS) clients statewide. | |

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| 26. Agency: | Human Services Department | Contractor: | FREE WILL BAPTIST FAMILY MINISTRIES INC | |
| Div/Prog: | Division of Children & Family Services | Location: | GREENEVILLE | State: TN |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$1,004,036.50 | Org. Term: | 11/01/2020 06/30/2021 | Procurement: RFP |
| Total After Review: | \$1,629,464.00 | Funding: | Federal - 35% - [IV-E Foster Care; DCFS IV-E Foster Care Admin]; State - 64% | |
| Total Projected: | \$3,806,428.50 | MOF: | | Contract Number: 4600046463 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |

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| Amd. 3 | 625,427.50 | 719,148.50 | Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2023 |
| Amd. 2 | 625,427.50 | 94,615.00 | Amend to extend and add funding for Specialized Private License Placement Agency (SPLPA) focusing on sibling groups of three (3) or more children over the age of twelve (12), and children transitioning from Qualified Residential Treatment Program (QRTP). | 06/30/2022 |
| Amd. 1 | 0.00 | 55,055.50 | Amend to update service area by adding Franklin, Yell, Crawford, Johnson, Logan and Scott counties in Area 2 for Specialized Private License Placement Agency (SPLPA) . | |
| | 378,609.00 | | To establish a new agreement for Specialized Private License Placement Agency (SPLPA) focusing on sibling groups of three (3) or more children over the age of twelve (12), and children transitioning from Qualified Residential Treatment Program (QRTP).Service Area: Sebastian County | |

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| 27. | Agency: | Human Services Department | | Contractor: | MERITAN INC | |
| | Div/Prog: | Division of Children & Family Services | | Location: | MEMPHIS | State: TN |
| | Service Type: | Professional Consultant Services (PCS) | | | | |
| | Total Authorized: | \$3,036,945.75 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ | |
| | Total After Review: | \$3,875,716.47 | Funding: | Federal - 35% - [Therapeutic Foster Care; Foster Care Title IV-E (CFDA 93.658)]; State - 64% | | |
| | Total Projected: | \$5,256,552.75 | MOF: | | Contract Number: 4600044399 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | | New Exp Date |
| Amd. 4 | 838,770.72 | 2,096,440.50 | Amend to extend and add funding to continue Therapeutic Foster Care (TFC). | | | 06/30/2023 |
| Amd. 3 | 1,029,938.75 | 1,342,860.50 | mend to extend and add funding to continue Therapeutic Foster Care (TFC). | | | 06/30/2022 |
| Amd. 2 | 1,064,887.50 | 515,905.25 | Amend to extend add annual funding and increase Total Project Cost for the continuation of Therapeutic Foster Care Services for DCFS clients statewide. | | | 06/30/2021 |
| Amd. 1 | 189,715.00 | 447,198.00 | To amend to add funding due to increased utilization and update total projected cost for Therapeutic Foster Care Services. | | | |
| | 752,404.50 | | Purchase Therapeutic Foster Care Services for Division of Children and Family Services (DCFS) clients statewide | | | |

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| 28. | Agency: | Human Services Department | | Contractor: | NATIONAL COUNCIL ON CRIME AND | | |
| | Div/Prog: | Division of Children & Family Services | | Location: | OAKLAND | State: | CA |
| | Service Type: | Professional Consultant Services (PCS) | | | | | |
| | Total Authorized: | \$1,641,880.00 | Org. Term: | 06/01/2019 06/30/2020 | Procurement: | SSJ | |
| | Total After Review: | \$1,721,780.00 | Funding: | Federal - 68% - [93.658 - Prev Services Admin & Training, 93.669 - CAPTA]; State - 31% | | | |
| Total Projected: | \$3,500,000.00 | MOF: | Contract Number: 4600044142 | | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | | |
| Amd. 4 | 79,900.00 | 1,041,131.07 | Amend to extend and add funding to continue Structured Decision Making (SDM) Assessment System. | 06/30/2023 | | | |
| Amd. 3 | 0.00 | 418,486.07 | Amend to extend and update vendor name on contract to continue SDM Assessment System. | 06/30/2022 | | | |
| Amd. 2 | 768,150.00 | 337,395.00 | Amend to add funding for FY"21 Structured Decision Making (SDM) assessment system, update total projected cost. | 06/30/2021 | | | |

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| Amd. 1 | 458,430.00 | 84,865.00 | Amend to extend, add annual funding, revise performance indicators, and revise budget for the continuation of customized Structured Decision Making (SDM) assessment system to enhance the child welfare system for DCFS. | 06/30/2021 |
| | 415,300.00 | | To purchase and implement a customized Structured Decision Making (SDM) assessment system to enhance the child welfare system for DCFS. Service coverage area: Statewide | |

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| 29. Agency: | Human Services Department | Contractor: | PREMIER BIOTECH INC | |
| Div/Prog: | Division of Children & Family Services | Location: | CAROL STREAM | State: IL |
| Service Type: | Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: CC |
| Total After Review: | \$50,000.00 | Funding: | Federal - 100% - [Social Services Block Grant CFDA] | |
| Total Projected: | \$350,000.00 | MOF: | | Contract Number: 4600050380 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| | 50,000.00 | | DRUG SCREENING SUPPLIES AND CONFIRMATION & CHALLENGE TESTING | |

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| 30. Agency: | Human Services Department | Contractor: | SAINT FRANCIS COMMUNITY SERVICES INC | |
| Div/Prog: | Division of Children & Family Services | Location: | SALINA | State: KS |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$4,941,856.67 | Org. Term: | 02/01/2019 06/30/2019 | Procurement: RFQ |
| Total After Review: | \$7,863,316.67 | Funding: | Federal - 53% - [Foster Care Title IV- E 93.658, CAPTA 93.669, Funding Certainty Grant]; State - 46% | |
| Total Projected: | \$8,618,866.67 | MOF: | | Contract Number: 4600043779 |

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| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 7 | 2,921,460.00 | 3,856,548.00 | Amend to extend, add funding and revise Service Area to continue Intensive In-Home Services for Division of Children and Family Services clients. Revised Service Area: Arkansas, Ashley, Chicot, Clay, Desha, Drew, Fulton, Greene, Izard, Jefferson, Lawrence, Lee, Lincoln, Lonoke, Monroe, Phillips, Prairie, Randolph, St. Francis, Sharp, and Stone Counties. | 06/30/2023 |
| Amd. 6 | 352,590.00 | 3,280,628.00 | Amend to add funding due to increased utilization and add Jefferson County to the Service Area for Intensive In-Home Services for Division of Children and Family Services clients. | |
| Amd. 5 | 671,600.00 | 3,260,296.00 | Amend to add funding due to increased utilization for Intensive In-Home Services for Division of Children and Family Services clients. | 06/30/2022 |
| Amd. 4 | 671,600.00 | 2,406,352.00 | Amend to extend, and add annual funding for Intensive In-Home Services for Division of Children and Family Services clients. | 06/30/2022 |
| Amd. 3 | 1,343,200.00 | 882,372.00 | Amend to extend, and add annual funding for Intensive In-Home Services for Division of Children and Family Services clients. | 06/30/2021 |
| Amd. 2 | 1,343,200.00 | 438,656.00 | Amend to add current year funding for Intensive In-Home Services for Division of Children and Family Services clients. | 06/30/2020 |
| Amd. 1 | 0.00 | 0.00 | .Amend to extend for time only for Intensive In- Home Services for Division of Children and Family Services clients. | 06/30/2020 |
| | 559,666.67 | | To purchase intensive In-Home Services for Division of Children and Family Services clients. Service Area: Arkansas, Ashley, Chicot, Desha, Drew, Fulton, Izard, Lawrence, Lee, Monroe, Phillips, Randolph, St. Francis, Sharp, and Stone Counties. | |

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| 31. Agency: Human Services Department | | Contractor: WOODRIDGE NORTHEAST LLC | |
| Div/Prog: Division of Children & Family Services | | Location: ALPHARETTA | State: GA |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$669,902.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: SP |
| Total After Review: | \$919,902.00 | Funding: State - 100% | |
| Total Projected: | \$335,000.00 | MOF: | Contract Number: 4600048746 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 2 | 250,000.00 | 621,409.00 | Amend to add funding, and increase Total Project Cost to continue Comprehensive Residential Treatment Services. |
| Amd. 1 | 334,902.00 | 305,718.00 | Amend to add funding, and update Total Project Cost to continue Comprehensive Residential Treatment Services. Service Area: Statewide |
| | 335,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services. Service Area: Statewide |
| 32. Agency: Human Services Department | | Contractor: WOODRIDGE NORTHEAST LLC | |
| Div/Prog: Division of Children & Family Services | | Location: ALPHARETTA | State: GA |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$750,000.00 | Funding: State - 100% | |
| Total Projected: | \$5,250,000.00 | MOF: | Contract Number: 4600050706 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 750,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas |
| 33. Agency: Human Services Department | | Contractor: WOODRIDGE NORTHWEST LLC | |
| Div/Prog: Division of Children & Family Services | | Location: ALPHARETTA | State: GA |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$100,000.00 | Funding: State - 100% | |
| Total Projected: | \$700,000.00 | MOF: | Contract Number: 4600050707 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 100,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. |
| 34. Agency: Human Services Department | | Contractor: WOODRIDGE OF FORREST CITY LLC | |
| Div/Prog: Division of Children & Family Services | | Location: ALPHARETTA | State: GA |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$100,000.00 | Funding: State - 100% | |
| Total Projected: | \$700,000.00 | MOF: | Contract Number: 4600050705 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 100,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. |

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| 35. Agency: Human Services Department | | Contractor: WOODRIDGE OF WEST MEMPHIS | |
| Div/Prog: Division of Children & Family Services | | Location: ALPHARETTA | State: GA |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$100,000.00 | Funding: State - 100% | |
| Total Projected: | \$700,000.00 | MOF: | Contract Number: 4600050708 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 100,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. |
| 36. Agency: Human Services Department | | Contractor: YOUTH ADVOCATE PROGRAMS | |
| Div/Prog: Division of Children & Family Services | | Location: HARRISBURG | State: PA |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$4,211,491.67 | Org. Term: 02/01/2019 06/30/2019 | Procurement: RFQ |
| Total After Review: | \$6,159,131.67 | Funding: Federal - 42% - [93.658 - Foster Care Title IV E; 93.669 - CAPTA]; State - 57% | |
| Total Projected: | \$9,265,281.67 | MOF: | Contract Number: 4600043769 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 5 | 1,947,640.00 | 2,629,268.00 | Amend to extend, add funding, and revised Service Area to continue Intensive In-Home Services for Division of Children and Family Services clients. |
| Amd. 4 | 721,970.00 | 1,768,700.00 | Amend to Extend, add funding for Intensive In-Home Services for Division of Children and Family Services clients. |
| Amd. 3 | 1,443,940.00 | 529,184.00 | Amend to Extend, add approved annual funding for Intensive In-Home Services for Division of Children and Family Services clients. |
| Amd. 2 | 1,443,940.00 | 296,240.00 | Amend to add current year funding for Intensive In-Home Services for Division of Children and Family Services clients. |
| Amd. 1 | 0.00 | 0.00 | Amend to extend for time only for Intensive In-Home Services for Division of Children and Family Services clients. |
| | 601,641.67 | | To purchase Intensive In-Home Services for Division of Children and Family Services clients. Service area: Baxter, Boone, Bradley, Cleveland, Columbia, Lafayette, Lincoln, Little River, Marion, Miller, Newton, Ouachita, and Union Counties. |
| 37. Agency: Human Services Department | | Contractor: YOUTH VILLAGES INC | |
| Div/Prog: Division of Children & Family Services | | Location: MEMPHIS | State: TN |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$10,111,978.00 | Org. Term: 02/01/2019 06/30/2019 | Procurement: RFQ |
| Total After Review: | \$18,322,583.00 | Funding: Federal - 56% - [93.658 Foster Care Title IV-E; 93.556 Promoting Safe and Stable Families]; State - 43% | |
| Total Projected: | \$12,928,300.00 | MOF: | Contract Number: 4600043780 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 6 | 8,210,605.00 | 5,847,612.00 | Amend to extend, add funding and revise Service Area, Performance Details, and increase Total Projected Cost to continue Intensive In-Home Services of Division of Children and Family Services. |
| Amd. 5 | 3,228,078.00 | 4,020,952.00 | Amend to add funding, revise budget, and extend service area to include Sebastian, Crawford, and Pulaski counties for the continuation of Intensive In-Home Services. |

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| Amd. 4 | 2,014,800.00 | 3,077,952.00 | Amend to extend and add funding to continue In-Home Services | 06/30/2022 |
| Amd. 3 | 2,014,800.00 | 1,333,448.00 | Amend to extend, add annual funding for the continuation of Intensive In-Home Services for Division of Children and Family Services clients. | 06/30/2021 |
| Amd. 2 | 1,175,300.00 | 701,868.00 | Amend to add current year funding for Intensive In-Home Services for Division of Children and Family Services clients. | |
| Amd. 1 | 839,500.00 | 0.00 | Amend to extend and add funding for Intensive In-Home Services for Division of Child and Family Services clients. | 06/30/2020 |
| | 839,500.00 | | To purchase Intensive In-Home Services for Division of Children and Family Services clients. Coverage Area: Cleburne, Crittenden, Cross, Independence, Jackson, Mississippi, Poinsett, White, Woodruff counties. | |

38. Agency: Human Services Department **Contractor:** 22ND CENTURY TECHNOLOGIES INC
Div/Prog: Division of County Operations **Location:** SOMERSET **State:** NJ
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$1,900,000.00 **Funding:** Federal - 50% - [Joint Cost-SSD Admin]; State - 50%
Total Projected: \$13,300,000.00 **MOF:** **Contract Number:** 4600050767
Org/Amt: Amount Paid To Date Objective: New Exp Date
1,900,000.00 TEMPORARY STAFFING

39. Agency: Human Services Department **Contractor:** COMPUTER AID INC
Div/Prog: Division of Medical Services **Location:** ALLENTOWN **State:** PA
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** CC
Total After Review: \$67,938.17 **Funding:** Federal - 50% - [Medicaid (CFDA 93.778)]; State - 50%
Total Projected: \$475,567.20 **MOF:** **Contract Number:** 4600050870
Org/Amt: Amount Paid To Date Objective: New Exp Date
67,938.17 MEDICAID DENTAL/VISION UNIT STAFFING AUGMENTATION

40. Agency: Human Services Department **Contractor:** COMPUTER AID INC
Div/Prog: Division of Medical Services **Location:** ALLENTOWN **State:** PA
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** CC
Total After Review: \$600,000.00 **Funding:** Federal - 75% - [DMS MMIS Operations]; State - 25%
Total Projected: \$2,100,000.00 **MOF:** **Contract Number:** 4600050869
Org/Amt: Amount Paid To Date Objective: New Exp Date
600,000.00 To initiate an agreement to continue providing contractor staffing for the Arkansas Medicaid Enterprise Project--SharePoint Administrator. Service area: Statewide

41. Agency: Human Services Department **Contractor:** EQHEALTH SOLUTIONS INC
Div/Prog: Division of Medical Services **Location:** BATON ROUGE **State:** LA
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$23,682,835.13 **Org. Term:** 11/16/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$23,868,125.13 **Funding:** Federal - 68% - [Medicaid]; State - 31%
Total Projected: \$28,773,654.63 **MOF:** **Contract Number:** 4600045535
Org/Amt: Amount Paid To Date Objective: New Exp Date

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| Amd. 9 | 185,290.00 | 17,686,368.48 | Amend to add funding and to revise Scope and Performance Indicators to include the addition of a Behavioral Health Clinician for DAABHS to this contract for PA/UR Services for Special Medicaid Populations. | |
| Amd. 8 | 0.00 | 14,944,539.45 | Amend to update the Performance Indicators to this contract for Prior Authorization/Utilization Review Services for Special Medicaid Populations to include Applied Behavioral Analysis First Level Diagnostic Reviews. | |
| Amd. 7 | 7,164,582.40 | 14,268,880.43 | To amend to extend, revise the Performance Indicators, and add funding to continue the Medical Review Project, add Level of Care Reviews, and renew this PA/UR Services for Special Medicaid Populations contract through calendar year 2022. | 12/31/2022 |
| Amd. 6 | 119,687.50 | 12,354,131.32 | Amend to revise the Budget, Scope, Performance Indicators, and add funding to add Medical Review Project to this contract for Prior Authorization and Retrospective Review services for certain Medicaid populations. | 12/31/2021 |
| Amd. 5 | 6,601,719.00 | 6,744,355.51 | Amend to add SFY 2020 funding and revise PIs to include Personal Care Under 21, and to extend and add SFY2021 funding for Prior Authorizations and Retrospective Reviews for select Medicaid populations. | 12/31/2021 |
| Amd. 4 | 5,686,324.14 | 2,968,925.31 | PRIOR AUTHORIZATIONS AND RETROSPECTIVE REVIEWS | 12/31/2020 |
| Amd. 3 | 0.00 | 1,378,016.52 | To update performance indicators to include Child and Adolescent Needs and Strengths (CANS) Assessment services for the Division of Children and Family Services (DCFS). | |
| Amd. 2 | 0.00 | 0.00 | To update performance indicators to include Behavioral Health Clinician services for the Division of Youth Services. | |
| Amd. 1 | 0.00 | 0.00 | To amend to extend for time only, for the continued administration of Prior Authorization and Retrospective Review services for certain Medicaid populations statewide. To initiate an agreement to administer Prior Authorization and Retrospective Review services for behavioral health, developmental disabilities, and aging and adult Medicaidpopulations statewide. | 12/31/2019 |
| | 4,110,522.09 | | | |

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| 42. Agency: Human Services Department | | Contractor: GENERAL DYNAMICS | |
| Div/Prog: Division of Medical Services | | Location: FALLS CHURCH | State: VA |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$3,982,032.65 | Org. Term: 08/01/2017 06/30/2018 | Procurement: IB |
| Total After Review: | \$4,959,075.18 | Funding: Federal - 75% - [Medicaid CFDA]; State - 25% | |
| Total Projected: | \$3,212,412.02 | MOF: | Contract Number: 4600047730 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 8 | 977,042.53 | 3,695,566.88 | Amend to extend, add funding, and update the Total Projected Cost to continue this contract for Data Mining and Program Evaluation. |
| Amd. 7 | 907,042.53 | 2,738,538.39 | Amend to extend, add funding, and increase Total Projected Cost to continue this contract for Data Mining and Program Evaluation. |
| Amd. 6 | 232,084.32 | 1,983,114.55 | Amend to change the vendor name, vendor number, contract number, revise scope and add funding for the addition of a Rough Order of Magnitude (ROM) requested for this Data Mining and Medicaid Finance Operational Support contract. |

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| Amd. 5 | 981,658.40 | 1,531,277.56 | Amend to extend and add funding to continue Data Mining and Medicaid Finance operational support. | 06/30/2021 |
| Amd. 4 | 522,742.40 | 917,832.00 | Amend to add funding and to revise the Performance Indicators and Budget for continued Data Mining and Medicaid Finance operational support. | |
| Amd. 3 | 458,916.00 | 611,888.00 | To amend to extend, add funding and update Performance Indicators for Data Mining and Program Evaluation services for SFY 2020. | 06/30/2020 |
| Amd. 2 | 458,916.00 | 305,944.00 | To amend to extend and add funding for Data Mining and Program Evaluation services. | 06/30/2019 |
| Amd. 1 | -38,243.00 458,916.00 | 0.00 | To revise the budget for Data Mining and Program Evaluation services. To provide Data Mining and Program Evaluation services. The Service coverage area is statewide. | |

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| 43. | Agency: | Human Services Department | Contractor: | MYERS AND STAUFFER LC | |
| | Div/Prog: | Division of Medical Services | Location: | KANSAS CITY | State: MO |
| Service Type: Professional Consultant Services (PCS) | | | | | |
| Total Authorized: | | \$311,460.00 | Org. Term: | 08/01/2021 07/31/2022 | Procurement: RFQ |
| Total After Review: | | \$586,460.00 | Funding: | Federal - 50% - [Medicaid Administration-50% Fed/St]; State - 50% | |
| Total Projected: | | \$311,460.00 | MOF: | Contract Number: 4600049216 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> | |
| Amd. 1 | 275,000.00 | 311,460.00 | Amend to extend, add funding, update the procurement end date, Total Projected Cost, and Scope, and add Performance Indicators to continue this PASSE Consultant agreement. | 07/31/2023 | |
| | 311,460.00 | | Provide Medicaid Consulting services to assess the State of Arkansas"s 1915 (b) waiver for home and community based services. | | |

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| 44. | Agency: | Human Services Department | | Contractor: | NAVIGANT CONSULTING INC | |
| | Div/Prog: | Division of Medical Services | | Location: | CHICAGO | State: IL |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | | \$9,614,250.00 | Org. Term: | 01/01/2019 06/30/2019 | Procurement: IB | |
| Total After Review: | | \$14,105,139.00 | Funding: | Federal - 45% - [Medicaid Admin Cost, CostActResearch&Stat]; State - 46%; Other - 7% - [Other Expenditures] | | |
| Total Projected: | | \$800,000.00 | MOF: | Contract Number: 4600043734 | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | | |
| Amd. 6 | 4,490,889.00 | 8,046,522.50 | Amend to extend, increase the Total Projected Cost, and add funding for continued assistance the preparation, training, and review of the completion of the Centers for Medicare & Medicaid Services reports. | 06/30/2023 | | |
| Amd. 5 | 3,814,250.00 | 4,206,424.50 | Amend to extend, add funding, update the provider name, and increase the Total Projected Cost for continued assistance the preparation, training, and review of the completion of the Centers for Medicare & Medicaid Services CMS-64, CMS-21, and CMS-37 reports. | 06/30/2022 | | |
| Amd. 4 | 2,400,000.00 | 2,121,325.00 | Amend to extend, update the Total Projected Cost, and add funding for continued assistance the preparation, training, and review of the completion of the Centers for Medicare & Medicaid Services CMS-64, CMS-21, and CMS-37 reports. | 06/30/2021 | | |
| Amd. 3 | 1,000,000.00 | 1,220,187.50 | Amend to add funds to continued assistance with Arkansas Medicaid"s CMS (Centers for Medicare and Medicaid Services) financial reporting. | 06/30/2020 | | |

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| Amd. 2 | 1,600,000.00 | 76,375.00 | Amend to extend and add funds for SFY2020, and to update the Projected Total Cost and Performance Indicators for continued assistance with Arkansas Medicaid's CMS (Centers for Medicare and Medicaid Services) financial reporting. | 06/30/2020 |
| Amd. 1 | 0.00 | 0.00 | Amend to add the scope of work for Arkansas Medicaid CMS (Centers for Medicare and Medicaid Services) financial reporting. | |
| | 800,000.00 | | To initiate a new CMS Financial Reporting contract. Geographical coverage area is Statewide. | |

45. Agency: Human Services Department

Contractor: QSOURCE

Div/Prog: Division of Medical Services

Location: MEMPHIS

State: TN

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$2,433,227.00

Org. Term: 07/01/2020 06/30/2021

Procurement: RFP

Total After Review: \$3,956,565.00

Funding: Federal - 50% - [Medicaid]; State - 50%

Total Projected: \$7,544,130.00

MOF:

Contract Number: 4600046585

| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
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| Amd. 3 | 1,523,338.00 | 1,942,343.00 | Amend to extend, update Performance Indicators, and add funding to continue this contract for External Quality Review Organization. | 06/30/2023 |
| Amd. 2 | 167,987.00 | 1,024,338.00 | Amend to add funding and revise Performance Indicators to include the AR Choices program | |
| Amd. 1 | 1,240,902.00 | 858,935.00 | Amend to extend and add funding to continue to provide analysis and evaluation of aggregated information on quality, timeliness, and access to health care services furnish to Medicaid members. | 06/30/2022 |
| | 1,024,338.00 | | Provide analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that a Managed Care Organization, Prepaid Ambulatory Health Plan, Prepaid Inpatient Health Plan, or Primary Care Case Management entity, or their contractors, furnish to Medicaid members. Coverage area is statewide. | |

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| 46. | Agency: | Human Services Department | | Contractor: | SOUTHEASTRANS INC | | |
| | Div/Prog: | Division of Medical Services | | | Location: | COLLEGE PARK | State: GA |
| | Service Type: | Technical & General Services (TGS) | | | | | |
| | Total Authorized: | \$92,072,408.04 | Org. Term: | 01/01/2019 | 06/30/2019 | Procurement: | IB |
| | Total After Review: | \$92,072,408.04 | Funding: | Federal - 71% - [NET]; State - 28% | | | |
| | Total Projected: | \$34,813,310.07 | MOF: | | Contract Number: | 4600043547 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date |
| | Amd. 6 | 0.00 | 74,721,149.69 | Amend to add scope addendum and revised rate sheet to this contract providing Non-Emergency Transportation services. | | | 12/31/2022 |
| | Amd. 5 | 23,018,102.01 | 62,166,893.11 | Amend to extend and add funds to continue providing Non Emergency Transportation services. | | | 12/31/2022 |
| | Amd. 4 | 23,018,102.01 | 40,704,652.00 | Amend to extend and add funds to continue providing Non Emergency Transportation services. | | | 12/31/2021 |
| | Amd. 3 | 23,018,102.01 | 19,656,413.34 | Update the Performance Based Contracting Standards, update the total projected cost, amend to extend and add funds to continue Non Emergency Transportation. | | | 12/31/2020 |
| | Amd. 2 | 18,044,772.00 | 1,302,887.63 | Amend to extend and add funds to add service to regions "A, B, C, and G", update Total Projected Cost for providing Non Emergency Transportation. | | | 12/31/2019 |

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| Amd. 1 | 0.00 | 0.00 | To add Non-Emergency Transportation Services for service regions "A, B, C, and G" at the rates bid in the Southeasterns IFB. |
| | 4,973,330.01 | | To initiate a new Non-Emergency Transportation Services contract for service region "D". Geographical coverage area is Region D - Conway, Crawford, Franklin, Johnson, Logan, Perry, Polk, Pope, Scott, Sebastian and Yell counties. |

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| 47. Agency: Human Services Department | Contractor: Rite of Passage, Inc |
| Div/Prog: Division of Youth Services | Location: Minden |
| Service Type: Technical & General Services (TGS) | State: NV |
| Total Authorized: \$97,924,610.77 | Org. Term: 08/01/2016 07/31/2019 Procurement: RFP |
| Total After Review: \$119,623,372.73 | Funding: Federal - 15% - [SSBG 93.667, Title I Education Compensation 84.013, State Opioid Response II]; State - 76%; Other - 7% - [SOP Education Compensation, Rehab Compensation, National School Lunch Program] |
| Total Projected: \$79,000,000.00 | MOF: |
| | Contract Number: 4600037431 |

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 7 | 21,698,761.96 | 83,267,656.63 | Amend to extend and add funding to continue Residential Facility Management services and Substance Abuse Treatment facility (Lewisville). | 06/30/2023 |
| Amd. 6 | 24,185,966.68 | 58,895,432.62 | Amendment to extend and add funding for the residential facilities contract (Harrisburg JTC, Mansfield JTC, Dermott JCF and AJATC) and Substance Abuse Treatment facility (Lewisville). | 06/30/2022 |
| Amd. 5 | 3,150,352.79 | 49,229,431.24 | Amend to update Performance Indicators and Scope of Work and add funding to continue Residential Facility Management Statewide and Alexander Juvenile Assessment and Training Center Residential Services. | |
| Amd. 4 | 25,112,472.56 | 39,391,006.78 | Amend to extend, add funding, increase Total Projected Cost and update Performance Indicators and Scope of Work to add Residential Facility Management Statewide and to continue Alexander Juvenile Assessment and Training Center Residential Services. | 06/30/2021 |
| Amd. 3 | 1,081,000.00 | 34,693,364.02 | Amend to update Performance Indicators to include On-Site Medical Services and Medical and Mental Health Assessments, add funding and update Total Projected Cost for the continued operation and management of the Arkansas Juvenile Assessment and Treatment Center. | 06/30/2020 |
| Amd. 2 | 10,281,319.06 | 28,366,629.22 | Amend to extend and add funding for the operation and management of the Arkansas Juvenile Assessment and Treatment Center which provides medium to serious offender residential services to juveniles committed to the Division of Youth Services by judicial districts statewide. | 06/30/2020 |
| Amd. 1 | 0.00 | 28,366,629.22 | Adjust compensation and expenditures amounts to this contract that provides operation and management of the Arkansas Juvenile Assessment and Treatment Center. No change in overall liability. | |
| | 34,113,499.68 | | This action establishes a new contract for the operation and management of the Arkansas Juvenile Assessment and Treatment Center which provides medium to serious offender residential services to juvenile committed to DYS by judicial districts statewide. | |

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| 48. | Agency: Human Services Department | | Contractor: PUBLIC CONSULTING GROUP INC | | |
| | Div/Prog: Office of Information Technology | | Location: BOSTON | | State: MA |
| | Service Type: Technical & General Services (TGS) | | | | |
| | Total Authorized: | \$3,712,683.00 | Org. Term: | 11/17/2017 06/30/2018 | Procurement: SSJ |
| | Total After Review: | \$4,440,467.00 | Funding: | Federal - 43% - [Joint Cost, Indirect Cost, Medicaid Admin]; State - 48%; Other - 8% - [Joint Cost, Indirect Costs] | |
| Total Projected: | | \$3,815,000.00 | MOF: | Contract Number: 4600041636 | |
| Org/Amt: | | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 8 | 727,784.00 | 3,154,266.00 | Amend to extend and add funding to continue support of the cost allocation systems and processes. | | 06/30/2023 |
| Amd. 7 | 727,784.00 | 2,612,578.50 | Amend to extend, add funding and update vendor name to continue support of the cost allocation systems and processes. | | 06/30/2022 |
| Amd. 6 | 785,122.00 | 2,095,398.00 | Amend to add funding and increase Total Projected Cost to continue support of the cost allocation systems and processes. | | 06/30/2021 |
| Amd. 5 | 0.00 | 1,903,725.00 | Amend to extend for time only to continue support of the cost allocation system and processes. | | 06/30/2021 |
| Amd. 4 | 765,560.00 | 1,219,880.00 | Amend to extend and add funding to continue support of the cost allocation systems and processes. | | 06/30/2020 |
| Amd. 3 | 0.00 | 1,054,658.00 | Amend to update the Budget & Scope attachment to continue support of the cost allocation systems and processes. . | | |
| Amd. 2 | 655,240.00 | 329,154.00 | Amend to extend and add funds to continue support of the cost allocation systems and processes. | | 06/30/2019 |
| Amd. 1 | 222,150.00 | 329,154.00 | Additional funds are needed to cover the AlloCAP customization work and allow PCG to provide the necessary support to DHS. | | |
| | 556,827.00 | | To provide a contract for the continuation of services related to the ongoing maintenance and customization of the agency's current Random Moment Time Study (RMTS) software, AlloTrac time tracking software, Cost Allocation Plan (CAP) Narrative Support, and AlloCAP cost allocation processing software. Service Area: Statewide | | |

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| 49. Agency: National Park Community College | | Contractor: TECHNOLUTIONS | |
| | | Location: New Haven | State: CT |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 06/17/2022 06/16/2023 | Procurement: CB |
| Total After Review: | \$50,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$350,000.00 | MOF: | Contract Number: NP-22-0002 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 50,000.00 | | Technolutions offers a cloud bsaed Customer Relationship Management (CMR) software implementation and support services. CRM is a Software as a Service. CRM shall manage all points of a student's college "life" from first contact through alumni. CRM shall integrate with PeopleSoft Student Info System as well as Google Analytics. Technolutions shall provide software license to their software "Slate" |

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| 50. Agency: Northwest Arkansas Community College | | Contractor: MCLEMORE BUILDING MAINTENANCE INC | |
| | | Location: Houston | State: TX |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 12/31/2022 | Procurement: SP |
| Total After Review: | \$322,759.98 | Funding: Cash - 100% | |
| Total Projected: | \$322,759.98 | MOF: | Contract Number: RA22001 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 322,759.98 | | McLemore will perform custodial services at the NorthWest Arkansas Community College's main campus and ancillary sites. Day to day cleaning of facilities. Adapting schedules to accommodate college hours. Sanitization of common touch-points and floors. Event clean up. Proper chemical usage and disposal. |
| 51. Agency: U of A - Ft. Smith | | Contractor: HEALTHSMART PRIMARY CARE CLINICS L.P. | |
| | | Location: Irving | State: TX |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$813,701.00 | Org. Term: 07/01/2018 06/30/2019 | Procurement: RFP |
| Total After Review: | \$1,021,309.58 | Funding: Cash - 100% | |
| Total Projected: | \$1,458,902.00 | MOF: | Contract Number: RA01951902 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 3 | 207,608.58 | 739,775.09 | Extend contract expiration date and amend dollar amount per agreement. |
| Amd. 2 | 201,112.00 | 540,814.42 | Extend the contract expiration date and add funds to the contract. |
| Amd. 1 | 409,042.00 | 63,980.69 | Add additional fund and extend contract expiration date. |
| | 203,547.00 | | Provide management services for operation of on-site university student health clinic. |
| 52. Agency: U of A - Medical Sciences | | Contractor: TEXARKANA CHILDREN'S ADVOCACY CENTER | |
| | | Location: Texarkana | State: TX |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$50,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$99,200.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150799 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 48,800.00 | 25,185.00 | Extend validity of Agreement for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). |
| | 50,400.00 | | On-site mental health services - CAC |
| 53. Agency: U of A - Pine Bluff | | Contractor: FERRILLI | |
| | | Location: Haddonfield | State: NJ |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 06/20/2022 05/31/2026 | Procurement: RFP |
| Total After Review: | \$304,063.50 | Funding: Cash - 100% | |
| Total Projected: | \$539,535.41 | MOF: | Contract Number: RA171600031 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |

304,063.50

Ferrilli will provide a range of services that will offer value added data solutions to our current Ellucian Enterprise System and Microsoft 365 environment. The vendor must listen carefully to our concerns and recommend customized solutions that will fit our needs and solve our specific challenges. Ferrilli will provide the following:

- 24 by 7 uptime comprehensive colleague monitoring and response • *Colleague Database Maintenance • *Colleague Software Updates(Patches) • *Infrastructure Security scans and reports • *WebAdvisor, UI, Self Service, and Colleague API Install and Upgrades • *DMI Configuration and Tuning • *Environment Cloning • *Unidata and MS SQL Upgrades • *E-commerce payment solution • *WebAdvisor Performance Tuning • Operating Systems Upgrades and Maintenance • 12 Hours of General Consulting/month (no rollover) 1. General Consulting hours must be scheduled in advance • Install, Configure and Maintain Ethos Intergration Services The University of Arkansas at Pine Bluff Technical services will purchase its own hardware or virtual setup based on system specifications provided by Ferrelli.

54. Agency: Veterans Affairs **Contractor:** A QUALITY STAFFING LLC
Location: PITTSBURGH **State:** PA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG
Total After Review: \$2,000,000.00 **Funding:** Cash - 100%
Total Projected: \$2,000,000.00 **MOF:** **Contract Number:** 4600051014

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 2,000,000.00 | | NURSING SERVICE FOR NLR AND FAYETTEVILLE VETERANS HOMES | |

55. Agency: Workforce Services **Contractor:** COMPUTER AID INC
Location: ALLENTOWN **State:** PA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2024 **Procurement:** CC
Total After Review: \$1,631,884.80 **Funding:** Federal - 100% - [Federal-PWS0000-4KQ]
Total Projected: \$1,631,884.80 **MOF:** **Contract Number:** 4600050852

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 1,631,884.80 | | IT Managed staff augmentation to maintain the current ARWINS, AWEAS, WOTC, Arkansas Works, Career Connect and Restore Hope modules currently in production. | |

56. Agency: Workforce Services **Contractor:** Maximus Human Services, Inc
Location: Reston **State:** VA

Service Type: Technical & General Services (TGS)

Total Authorized: \$529,550.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** CB
Total After Review: \$739,550.00 **Funding:** Federal - 100% - [Federal Funds - PWS0300 - 4KQ]
Total Projected: \$666,050.00 **MOF:** **Contract Number:** 4600040356

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 5 | 210,000.00 | 419,716.34 | To add additional funds and extend the contract through June 30, 2023 | 06/30/2023 |
| Amd. 4 | 51,249.96 | 291,194.09 | To add additional funds and extend the contract through June 30, 2022 | 06/30/2022 |
| Amd. 3 | 114,000.04 | 269,090.75 | To add additional funds and extend the contract through June 30, 2021 | 06/30/2021 |

| | | | | |
|--------|------------|------------|--|------------|
| Amd. 2 | 114,000.00 | 163,913.55 | To add additional funds and extend the contract through June 30, 2020. | 06/30/2020 |
| Amd. 1 | 155,150.00 | 61,540.24 | To add additional funds for FY 2018 and add funds and extend the contract through June 30, 2019 for the New Hire Registry. | 06/30/2019 |
| | 95,150.00 | | Document entry of information into the New Hire Registry, which was created by Federal and State Law, which requires all employers to report newly hired and rehired employees to a state directory. New Hire information is used to assist in the collection of child support from non-custodial parents as well as help detect and prevent fraudulent payments of unemployment insurance, workers compensation and welfare benefits. | |

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
In-State Contracts

| | | | | |
|--|--------------|--|--|--------------|
| 1. Agency: Ark. Heritage - Central Admin. | | Contractor: OZARK ECOLOGICAL RESTORATION INC | | |
| | | Location: SILOAM SPRINGS | State: AR | |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | \$785,000.00 | Org. Term: 08/01/2017 07/31/2018 | Procurement: RFQ | |
| Total After Review: | \$980,000.00 | Funding: Federal - 22% - [Federal Grants]; Other - 77% - [ANCRC Grant; Conservation Tax] | | |
| Total Projected: | \$665,000.00 | MOF: | Contract Number: 4600040655 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 5 | 195,000.00 | 785,000.00 | The purpose of this amendment is to extend the contract date and add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas. | 08/11/2023 |
| Amd. 4 | 175,000.00 | 576,671.25 | The purpose of this amendment is to extend the contract date and add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas. | 08/11/2022 |
| Amd. 3 | 160,000.00 | 437,471.25 | The purpose of this amendment is to extend the contract date and add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas. | 08/11/2021 |
| Amd. 2 | 150,000.00 | 236,850.00 | The purpose of this amendment is to extend the contract date and add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas. | 08/11/2020 |
| Amd. 1 | 205,000.00 | 100,000.00 | The purpose of this amendment is to extend the contract date and add funds to allow DAH Natural Heritage Commission to continue projects and tasks in natural areas. | 08/11/2019 |
| | 95,000.00 | | STEWARDSHIP SERVICES/CONTROLLED BURNS | |

| | | | | |
|--|----------------|---|---|---------------------|
| 2. Agency: Career Education-Rehabilitation Services | | Contractor: ACCESS GROUP INC | | |
| | | Location: LITTLE ROCK | State: AR | |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$3,334,748.00 | Org. Term: 07/01/2020 06/30/2021 | Procurement: RFP | |
| Total After Review: | \$5,052,143.22 | Funding: Federal - 78% - [Vocational Rehabilitation]; State - 21% | | |
| Total Projected: | \$6,670,000.00 | MOF: | Contract Number: 4600046710 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 2 | 1,717,395.22 | 1,094,420.37 | The purpose of the contract is to provide on-the-job training and follow-along services to Arkansas Rehabilitation Services (ARS) clients with significant and most signification disabilities, ages 18 to 35. The goal is to learn relevant marketable skills that result in competitive, integrated employment. | 06/30/2023 |

| | | | | |
|--------|--------------|--------------|---|------------|
| Amd. 1 | 1,667,374.00 | 1,018,149.57 | The purpose of the contract is to provide on-the-job training and follow-along services to Arkansas Rehabilitation Services (ARS) clients with significant and most signification disabilities, ages 18 to 35. The goal is to learn relevant marketable skills that result in competitive, integrated employment. | 06/30/2022 |
| | 1,667,374.00 | | The purpose of the contract is to provide on-the-job training and follow-along services to Arkansas Rehabilitation Services (ARS) clients with significant and most signification disabilities, ages 18 to 35. The goal is to learn relevant marketable skills that result in competitive, integrated employment. | |

| | | | | |
|---|----------------|------------------------------|--|-------------------------|
| 3. Agency: Career Education-Rehabilitation Services | | | Contractor: SOURCES FOR COMMUNITY INDEPENDENT | |
| | | | Location: FAYETTEVILLE | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$865,020.00 | Org. Term: 07/02/2018 | 06/28/2019 | Procurement: RFP |
| Total After Review: | \$1,055,040.00 | Funding: | Federal - 78% - [Vocational Rehabilitation]; State - 21% | |
| Total Projected: | \$1,575,000.00 | MOF: | Contract Number: 4600042281 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 3 | 190,020.00 | 139,084.50 | The students are receiving paid work experiences as a result of the new regulations of the Work Innovation and Opportunities Act which mandates Pre-Employment transition services be arranged for students with disabilities to help them make career decisions once they leave the high school setting. A major component is having a work experience. AR Rehabilitation Services has arranged for paid work experiences for these students. Because the students are on social security, when they earn money, their benefits check can be discontinued or reduced. In some situations the students and their families can end up owing social security if earnings are not reported correctly and with proper documentation. Additionally, there are incentives that help students plan for full-time employment or training after high school, which will eventually lead to ongoing employment for these students. The counseling on benefits planning will ensure that students and their parents or guardians make informed choices about choosing work over remaining on social security. This program aligns with the EO 10-17, the Employment First Initiative. | 06/30/2022 |
| Amd. 2 | 190,020.00 | 115,359.37 | The students are receiving paid work experiences as a result of the new regulations of the Work Innovation and Opportunities Act which mandates Pre-Employment transition services be arranged for students with disabilities to help them make career decisions once they leave the high school setting. A major component is having a work experience. AR Rehabilitation Services has arranged for paid work experiences for these students. Because the students are on social security, when they earn money, their benefits check can be discontinued or reduced. In some situations the students and their families can end up owing social security if earnings are not reported correctly and with proper documentation. Additionally, there are incentives that help students plan for full-time employment or training after high school, which will eventually lead to ongoing employment for these students. The counseling on benefits planning will ensure that students and their parents or guardians make informed choices about choosing work over remaining on social security. This program aligns with the EO 10-17, the Employment First Initiative. | 06/30/2022 |

| | | | | |
|--------|------------|------------|---|------------|
| Amd. 1 | 450,000.00 | 161,179.13 | <p>The students are receiving paid work experiences as a result of the new regulations of the Work Innovation and Opportunities Act which mandates Pre-Employment transition services be arranged for students with disabilities to help them make career decisions once they leave the high school setting. A major component is having a work experience. AR Rehabilitation Services has arranged for paid work experiences for these students. Because the students are on social security, when they earn money, their benefits check can be discontinued or reduced. In some situations the students and their families can end up owing social security if earnings are not reported correctly and with proper documentation. Additionally, there are incentives that help students plan for full-time employment or training after high school, which will eventually lead to ongoing employment for these students. The counseling on benefits planning will ensure that students and their parents or guardians make informed choices about choosing work over remaining on social security. This program aligns with the EO 10-17, the Employment First Initiative.</p> <p>The students are receiving paid work experiences as a result of the new regulations of the Work Innovation and Opportunities Act which mandates Pre-Employment transition services be arranged for students with disabilities to help them make career decisions once they leave the high school setting. A major component is having a work experience. AR Rehabilitation Services has arranged for paid work experiences for these students. Because the students are on social security, when they earn money, their benefits check can be discontinued or reduced. In some situations the students and their families can end up owing social security if earnings are not reported correctly and with proper documentation. Additionally, there are incentives that help students plan for full-time employment or training after high school, which will eventually lead to ongoing employment for these students. The counseling on benefits planning will ensure that students and their parents or guardians make informed choices about choosing work over remaining on social security. This program aligns with the EO 10-17, the Employment First Initiative.</p> | 06/30/2021 |
| | 225,000.00 | | | |

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|---|------------|--|------------------------------------|--------------|
| 4. Agency: Department of Education | | Contractor: DEBBYE L PETRE CCR | | |
| | | Location: LITTLE ROCK | | State: AR |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | | \$0.00 Org. Term: 07/01/2022 06/30/2026 Procurement: RFQ | | |
| Total After Review: | | \$500,000.00 Funding: Federal - 100% - [SPEC ED FUNDING - FEE] | | |
| Total Projected: | | \$1,050,000.00 MOF: Contract Number: 4600050929 | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| | 500,000.00 | | COURT REPORTING SERVICES - ADE | |
| | | | | |
| 5. Agency: Department of Parks, Heritage, and Tourism | | Contractor: ARKANSAS MAILING SERVICES CORP | | |
| | | Location: NORTH LITTLE ROCK | | State: AR |
| Service Type: Technical & General Services (TGS) | | | | |
| Total Authorized: | | \$0.00 Org. Term: 07/01/2022 06/30/2023 Procurement: IB | | |
| Total After Review: | | \$412,746.91 Funding: Trust - 100% | | |
| Total Projected: | | \$3,550,654.00 MOF: Contract Number: 4600050934 | | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| | 412,746.91 | | PRINT AND MAILING SERVICES - ADPHT | |

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|---|----------------|--|--|
| 6. Agency: DFA-Management Services | | Contractor: ARKANSAS INFORMATION CONSORTIUM LLC | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$171,600.00 | Org. Term: 07/23/2021 06/30/2022 | Procurement: CC |
| Total After Review: | \$339,600.00 | Funding: State - 100% | |
| Total Projected: | \$171,600.00 | MOF: | Contract Number: 4600049060 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 168,000.00 | 113,800.00 | DEDICATED SERVICES MAINTENANCE & DEVELOPMENT FOR DMZ HOSTING |
| | 171,600.00 | | DEDICATED SERVICES MAINTENANCE & DEVELOPMENT FOR DMZ HOSTING |
| 7. Agency: DFA-Revenue Services Div. | | Contractor: ARKANSAS INFORMATION CONSORTIUM LLC | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$1,430,000.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: CC |
| Total After Review: | \$2,860,000.00 | Funding: State - 100% | |
| Total Projected: | \$1,430,000.00 | MOF: | Contract Number: 4600048727 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 1,430,000.00 | 1,430,000.00 | RENEWAL OF TECHNICAL SERV FOR ARSTAR (AR STREAMLINE AUTO) |
| | 1,430,000.00 | | RENEWAL OF TECHNICAL SERV FOR ARSTAR (AR STREAMLINE AUTO) |
| 8. Agency: Education Department | | Contractor: INTELIBLUE LLC | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/20/2023 | Procurement: SP |
| Total After Review: | \$85,000.00 | Funding: State - 100% | |
| Total Projected: | \$700,000.00 | MOF: | Contract Number: 4600050976 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 85,000.00 | | PSAFT MANAGERS TRACKER/MASTER PLAN TRACKER |
| 9. Agency: Environmental Quality Department | | Contractor: PULASKI CO REG SOL WASTE MGMT DIST | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: RFQ |
| Total After Review: | \$357,142.86 | Funding: Other - 100% - [PERMIT FEES] | |
| Total Projected: | \$2,500,000.00 | MOF: | Contract Number: 4600050978 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 357,142.86 | | Electronic Waste Contract Administrator. Provide for the collection of consumer electronic items through local and regional collection points. Establish criteria for collection, transport, recycling, reuse or disposal of consumer electronic items. Divert consumer electronic items from the State's landfills and to provide for the sustainability and transparency of the program. |

10. Agency: Health Department

Contractor: ARKANSAS RURAL WATER ASSOCIATION

Location: LONOKE

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$523,316.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP

Total After Review: \$654,145.00 **Funding:** Federal - 100% - [EPA Capitalization Grants for Drinking Water]

Total Projected: \$915,803.00 **MOF:** **Contract Number:** 4600042420

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 4 | 130,829.00 | 373,720.56 | To extend the ending date to 06/30/2023 and to add \$130,829.00 in compensation to continue to provide technical and operational improvement services for small water systems to produce water that complies with the Safe Drinking Water Act requirement. | 06/30/2023 |
| Amd. 3 | 130,829.00 | 310,582.74 | To extend the ending date to 06/30/2022 and to add \$130,829.00, in compensation, to continue to provide technical and operational improvement services for small water systems to produce water that complies with the Safe Drinking Water Act requirements. | 06/30/2022 |
| Amd. 2 | 130,829.00 | 261,654.45 | Extend the contract period to 06/30/2021 and increase the contract liability by \$130,829.00, the total projected cost remains \$915,803.00 to continue to provide technical and operational improvement services for small water systems to produce water that complies with the Safe Drinking Water Act requirements including comprehensive performance evaluations and reporting. | 06/30/2021 |
| Amd. 1 | 130,829.00 | 61,317.81 | Extend the contract period to 06/30/2020 and increase the contract liability by \$130,829.00 the total projected cost remains \$915,803.00 to provide technical and operational improvement services for small water systems to produce water that complies with the Safe Drinking Water Act requirements including comprehensive performance evaluations and reporting statewide | 06/30/2020 |
| | 130,829.00 | | Provide technical and operational improvement services for small water systems to produce water that complies with the Safe Drinking Water Act requirements including comprehensive performance evaluations and reporting statewide | |

11. Agency: Health Department

Contractor: COMMUNITIES UNLIMITED INC

Location: FAYETTEVILLE

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$316,200.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP

Total After Review: \$395,250.00 **Funding:** Federal - 100% - [EPA Capitalization Grants, ASRF]

Total Projected: \$553,350.00 **MOF:** **Contract Number:** 4600042303

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 4 | 79,050.00 | 282,642.00 | To extend the ending date to 06/30/2023 and to add \$79,050.00, in compensation, to continue to provide financial and managerial improvement services for small water systems to produce water that complies with Safe Drinking Water Act requirements. | 06/30/2023 |
| Amd. 3 | 79,050.00 | 210,137.00 | To extend the ending date to 06/30/2022 and to add \$79,050.00, in compensation, to continue to provide financial and managerial improvement services for small water systems to produce water that complies with Safe Drinking Water Act requirements. | 06/30/2022 |

| | | | | |
|--------|-----------|------------|---|------------|
| Amd. 2 | 79,050.00 | 146,149.00 | Amend to extend through June 30, 2021 and increase the contract liability by \$79,050.00, the total projected cost remains \$553,350.00, to continue to provide financial and managerial improvement services for small water systems to produce water that complies with Safe Drinking Water Act requirements. | 06/30/2021 |
| Amd. 1 | 79,050.00 | 25,160.00 | Amend to extend through June 30, 2020 and increase the contract liability 79,050.00, the total projected cost remains \$553,350.00, to provide financial and managerial improvement services including: assist with consolidating or restructuring water systems and provide training as needed, participate in performance evaluations for each public water system to assess current financial and managerial operations statewide. | 06/30/2020 |
| | 79,050.00 | | Contract Liability for first year will be \$79,050.00 with a total projected cost of \$553,350.00 to provide financial and managerial improvement services including: assist with consolidating or restructuring water systems and provide training as needed, participate in performance evaluations for each public water system to assess current financial and managerial operations statewide | |

12. Agency: Health Department

Contractor: HEALTHCARE PHARMACY INC

Location: LITTLE ROCK

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$3,800,000.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IB

Total After Review: \$5,825,000.00 **Funding:** Federal - 100% - [HRSA-ADAP - ARWB0022, AETH]

Total Projected: \$13,300,000.00 **MOF:**

Contract Number: 4600046682

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 2 | 2,025,000.00 | 3,215,158.70 | Extend the program's pharmacy medication services contract with HealthCare Pharmacy from 07-01-2022 to June 30, 2023 and the addition of 2 line items. These lines will be for the same activities but the funding for supporting the two new lines is from a funding source that allows for persons not approved for the Aids Drug Assistance Program to receive support with medication dispensing and co-payments | 06/30/2023 |
| Amd. 1 | 1,900,000.00 | 1,000,000.00 | PHARMACY SERVICES - The AIDS Drug Assistance Program (ADAP). Pharmacy will dispense HIV medications and provide medication adherence program services to the ADAP's approved uninsured and insured clients. | 06/30/2022 |
| | 1,900,000.00 | | PHARMACY SERVICES - The AIDS Drug Assistance Program (ADAP). Pharmacy will dispense HIV medications and provide medication adherence program services to the ADAP's approved uninsured and insured clients. | |

13. Agency: Health Department

Contractor: S & S MANAGEMENT GROUP LLC

Location: LITTLE ROCK

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$179,920.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IB

Total After Review: \$215,904.00 **Funding:** Federal - 100% - [Public Health Emergency PHD]

Total Projected: \$503,776.00 **MOF:**

Contract Number: 4600046699

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 3 | 35,984.00 | 135,290.24 | To continue extend time providing Armed Security Guard Services in accordance with specifications of the contract.. Also, add funds to contract. | 06/30/2023 |
| Amd. 2 | 35,984.00 | 135,290.24 | ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time. | 06/30/2022 |

| | | | | |
|--------|-----------|-----------|--|------------|
| Amd. 1 | 71,968.00 | 77,725.00 | ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time. | 06/30/2022 |
| | 71,968.00 | | ARMED SECURITY GUARD SERVICES | |

14. Agency: Human Services Department

Contractor: FORT SMITH CHILDRENS EMERGENCY SHEL

Location: FORT SMITH

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,493,741.16 **Org. Term:** 10/01/2019 06/30/2020 **Procurement:** RFQ

Total After Review: \$1,493,741.16 **Funding:** Federal - 11% - [Foster Care Title IV-E]; State - 88%

Total Projected: \$3,667,402.35 **MOF:** **Contract Number:** 4600044381

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 3 | 0.00 | 1,074,019.07 | Amend to extend for time only, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTF) for DCFS clients statewide. | 06/30/2023 |
| Amd. 2 | 543,043.35 | 558,747.80 | To amend to extend, increase annual amount and decrease Total Projected Cost to continue Qualified Residential Treatment Program services. | 06/30/2022 |
| Amd. 1 | 543,043.35 | 79,844.76 | To amend to extend, increase annual amount and decrease Total Projected Cost to continue Qualified Residential Treatment Program services. | 06/30/2021 |
| | 407,654.46 | | To purchase Qualified Residential Treatment Program (QRTF) services for DCFS clients statewide. | |

15. Agency: Human Services Department

Contractor: CENTERS FOR YOUTH AND FAMILIES INC

Div/Prog: Division of Aging, Adults, and Behavioral Health Services

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$6,411,027.25 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFQ

Total After Review: \$8,659,843.44 **Funding:** Federal - 28% - [MHBG/SSBG]; State - 71%

Total Projected: \$13,843,107.95 **MOF:** **Contract Number:** 4600044363

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 8 | 2,248,816.19 | 5,777,660.76 | Amend to extend and add annual and forensic funds for this Community Mental Health Center contract. | 06/30/2023 |
| Amd. 7 | 83,333.33 | 4,835,036.06 | Amend to update the Scope and increase funding for this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 6 | 0.00 | 3,973,765.88 | Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 5 | 2,099,724.02 | 3,586,497.44 | Amend to extend and add the annual amount to continue this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 4 | 138,600.00 | 2,713,676.89 | Amendment for a temporary and partial waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations. | 06/30/2021 |
| Amd. 3 | 1,976,783.05 | 1,669,708.70 | Amend to extend, update scope of work and performance indicators and add annual amount to continue this Community Mental Health Center contract. | 06/30/2021 |

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| Amd. 2 | 135,000.00 | 797,296.45 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | |
| | 1,977,586.85 | | To initiate an agreement for the continued provision of mental Health services. Service coverage area is South Pulaski county | |
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| 16. | Agency: | Human Services Department | Contractor: | COUNSELING ASSOCIATES INC |
| | Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | RUSSELLVILLE |
| | | | State: | AR |
| | Service Type: | Professional Consultant Services (PCS) | | |
| | Total Authorized: | \$8,885,309.96 | Org. Term: | 07/01/2019 06/30/2020 |
| | | | Procurement: | RFQ |
| | Total After Review: | \$11,581,997.21 | Funding: | Federal - 30% - [MHBG, SSBG, Forensic Services]; State - 69% |
| | Total Projected: | \$18,140,402.14 | MOF: | |
| | | | Contract Number: | 4600044486 |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 10 | 2,696,687.25 | 7,426,470.67 | Amend to extend and add funds for this Community Mental Health Center contract. | 06/30/2023 |
| Amd. 9 | 83,333.33 | 6,483,919.93 | Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract. | |
| Amd. 8 | 70,583.29 | 5,381,822.90 | Amend to add funds to continue this contract for Comprehensive Substance Abuse Treatment Services. | 06/30/2022 |
| Amd. 7 | 2,571,482.91 | 4,664,635.54 | Amendment to extend and add annual funding for fiscal year 2022 to continue this Community Mental Health Center contract. This amendment will also remove the Division of Children and Family services population and reduce funding for fiscal year 2021. | 06/30/2022 |
| Amd. 6 | 107,100.00 | 3,572,720.54 | Amendment for a temporary and partial waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations. | |
| Amd. 5 | 3,101,838.59 | 2,248,057.97 | Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to continue this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 4 | 71,000.00 | 1,118,082.08 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 3 | 30,000.00 | 7,200.00 | Amend to add funding and performance indicators for Comprehensive Substance Abuse Treatment Services for Division of Children and Family Services in parts of area 5 & 9. | |
| Amd. 2 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | |
| Amd. 1 | 258,485.82 | 0.00 | Amend to add funding and update PI's to continue the Comprehensive Substance Abuse Treatment Services Program in Area 2. | |
| | 2,591,486.02 | | To initiate an agreement for the continued provision of mental health services. Coverage area is Pope, Yell, Faulkner, Conway, Johnson and Perry counties. | |

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| 17. | Agency: | Human Services Department | | Contractor: | COUNSELING CLINIC INC | |
| | Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | | Location: | BENTON | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | | \$3,102,840.05 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ | |
| Total After Review: | | \$4,102,894.75 | Funding: | Federal - 19% - [Mental Health Block Grant, Forensic Services, COVID Emergency Funding, Social Services Block Grant]; State - 80% | | |
| Total Projected: | | \$6,933,249.75 | MOF: | Contract Number: 4600044360 | | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | | | <u>New Exp Date</u> |
| Amd. 8 | 1,000,054.70 | 2,595,892.99 | Amend to extend and add funds for this Community Mental Health Center contract. | | | 06/30/2023 |
| Amd. 7 | 83,333.33 | 2,181,163.11 | Amend to update the Scope and increase funding for this Community Mental Health Center contract. | | | 06/30/2022 |
| Amd. 6 | 0.00 | 1,859,133.35 | Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract. | | | 06/30/2022 |
| Amd. 5 | 1,000,066.55 | 1,554,362.15 | Amend to extend and add the annual amount to continue this Community Mental Health Center contract. | | | 06/30/2022 |
| Amd. 4 | 18,900.00 | 1,165,284.35 | Amendment for a temporary waiver to the Scope and Performance Based Contracting Standards due to COVID-19 for the Community Mental Health Center contract. | | | 06/30/2021 |
| Amd. 3 | 990,075.92 | 702,580.15 | Amend to extend, add scope of work, update performance indicators and add funding to continue funding this Community Health Center contract. | | | 06/30/2021 |
| Amd. 2 | 20,000.00 | 383,883.12 | Amend to add additional funding to this Community Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | | | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health services contract. | | | 06/30/2020 |
| | 990,464.25 | | To initiate an agreement for the continued provision of mental health services. | | | |

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| 18. | Agency: | Human Services Department | Contractor: | DELTA COUNSELING ASSOCIATES | |
| | Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | MONTICELLO | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | |
| Total Authorized: | | \$3,009,365.80 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | | \$3,979,190.07 | Funding: | Federal - 27% - [MHBG/SSBG/Forensic Services/COVID Emergency Funding (CFDA-93.958 & 93.667)]; State - 72% | |
| Total Projected: | | \$6,691,482.91 | MOF: | Contract Number: 4600044361 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> | |
| Amd. 8 | 969,824.27 | 2,684,509.35 | Amend to extend and add funds for this Community Mental Health Center contract. | 06/30/2023 | |
| Amd. 7 | 83,333.33 | 2,360,974.47 | Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract. | 06/30/2022 | |
| Amd. 6 | 0.00 | 1,953,263.45 | Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract. | 06/30/2022 | |

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| Amd. 5 | 966,886.78 | 1,691,433.05 | Amend to extend and add the annual amount to continue this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 4 | 18,900.00 | 1,207,463.11 | Amendment for a temporary and partial waiver to the scope and performance-based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations.to continue this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 3 | 973,319.56 | 808,363.47 | Amend to extend, update scope of work and performance indicators, and add funding for FY"2020 and FY"2021 to continue this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 2 | 11,000.00 | 407,382.20 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | |
| | 955,926.13 | | To initiate an agreement for the continued provision of mental Health services. Service coverage area is Ashley, Bradley, Chicot and Drew counties. | |

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| 19. Agency: | Human Services Department | Contractor: | KIDSOURCE INC | |
| Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | BENTON | State: AR |
| Service Type: | Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$443,760.00 | Funding: | State - 81%; Other - 19% - [ASH Occupational Therapy Admin-HSA] | |
| Total Projected: | \$3,106,320.00 | MOF: | Contract Number: 4600050713 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| | 443,760.00 | | Provide Physical and Occupational Therapy Services for clients at the Arkansas State Hospital. | |

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| 20. Agency: | Human Services Department | Contractor: | NORTHEAST ARKANSAS COMMUNITY MENTAL | |
| Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | JONESBORO | State: AR |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$15,825,809.96 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$21,293,273.93 | Funding: | Federal - 26% - [MHBG;SSBG, Covid]; State - 73% | |
| Total Projected: | \$35,951,704.95 | MOF: | Contract Number: 4600044364 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 7 | 5,467,463.97 | 14,308,995.30 | Amend to extend add funds for this Community Mental Health Center contract. | 06/30/2023 |
| Amd. 6 | 83,333.33 | 12,551,397.76 | Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract. | |
| Amd. 5 | 5,202,729.44 | 9,077,571.86 | Amend to extend, add funding for FY21, and add the annual amount to continue this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 4 | 107,100.00 | 6,523,846.96 | Amendment for a temporary waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations | 06/30/2021 |

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| Amd. 3 | 5,170,689.34 | 4,417,902.93 | Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to this Community Mental Health Center contract | 06/30/2021 |
| Amd. 2 | 126,000.00 | 2,239,726.82 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | |
| | 5,135,957.85 | | To initiate an agreement for the continued provision of mental health services. Service coverage areas are Fulton, Izard, Sharp, Randolph, Clay, Lawrence, Greene, Independence, Jackson, White, Craighead, Mississippi, Poinsett, Cross, Woodruff, St. Francis, Monroe, Lee, Phillips and Crittenden Counties. | |

21. Agency: Human Services Department **Contractor:** OUACHITA REGIONAL COUNSELING AND
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** HOT SPRINGS **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$5,219,148.60 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFQ
Total After Review: \$6,912,037.23 **Funding:** Federal - 26% - [Mental Health Block Grant, Social Services Block Grant]; State - 73%
Total Projected: \$11,429,263.51 **MOF:** **Contract Number:** 4600044484

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 8 | 1,692,888.63 | 4,670,991.41 | Amend to extend and add funds for this Community Mental Health Center contract. | 06/30/2023 |
| Amd. 7 | 83,333.33 | 4,074,875.50 | Amend to update the Performance Indicators, update the scope, and increase funding for this Community Mental Health Center contract | |
| Amd. 6 | 0.00 | 3,373,927.21 | Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract | |
| Amd. 5 | 1,692,909.36 | 2,923,975.27 | Amend to extend and add the annual amount to continue this Community Mental Health Center contract | 06/30/2022 |
| Amd. 4 | 75,600.00 | 2,114,595.17 | Amendment for a temporary and partial waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations. | |
| Amd. 3 | 1,654,553.98 | 1,414,293.28 | Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to continue this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 2 | 80,000.00 | 690,246.79 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | |
| | 1,632,751.93 | | To initiate an agreement for the continued provision of mental health services. Coverage area is Clark, Garland, Hot Springs, Montgomery and Pike counties. | |

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| 22. | Agency: Human Services Department | Contractor: OZARK GUIDANCE CENTER INC | | |
| | Div/Prog: Division of Aging, Adults, and Behavioral Health Services | Location: SPRINGDALE | State: AR | |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$16,723,915.98 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ | |
| Total After Review: | \$21,313,585.45 | Funding: Federal - 34% - [MHBG;SSBG]; State - 65% | | |
| Total Projected: | \$31,130,595.02 | MOF: | Contract Number: 4600044487 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 9 | 4,589,669.47 | 13,704,178.32 | Amend to extend, add funds and update the Performance Indicators and the Scope for this Community Mental Health Center contract. | 06/30/2023 |
| Amd. 8 | 83,333.33 | 12,137,671.81 | Amend to update the Scope and increase funding for this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 7 | 283,680.87 | 10,227,463.34 | Amend to add funds to continue Comprehensive Substance Abuse Treatment Services. | 06/30/2022 |
| Amd. 6 | 4,424,589.49 | 9,027,382.53 | Amend to extend and add annual funding for fiscal year 2022 to continue this Community Mental Health Center contract. This amendment will also remove the Division of Children and Family services population and reduce funding for fiscal year 2021. | 06/30/2022 |
| Amd. 5 | 182,700.00 | 6,663,240.56 | Amendment for a temporary and partial waiver to the scope and performance-based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations. | |
| Amd. 4 | 5,819,955.27 | 4,133,149.41 | Amend to extend, update scope of work and performance indicators, and add funding for FY"2020 and FY"2021 to continue this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 3 | 120,000.00 | 2,223,227.28 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 2 | 70,000.00 | 0.00 | Amend to add funding and performance indicators for Comprehensive Substance Abuse Treatment Services for Division of Children and Family Services in parts of Area 1 and 5. | |
| Amd. 1 | 1,292,429.16 | 0.00 | To amend to add funding and update performance indicators to continue the Comprehensive Substance Abuse Treatment Services Program in Area 1. | |
| | 4,447,227.86 | | To initiate an agreement for the continued provision of mental health services. Coverage area is Benton, Carroll, Boone, Marion, Baxter, Washington, Madison, and Newton counties. | |

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| 23. | Agency: | Human Services Department | Contractor: | PROFESSIONAL COUNSELING ASSOCIATES | | |
| | Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | NORTH LITTLE ROCK | State: | AR |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | \$6,986,137.52 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: | RFQ | |
| Total After Review: | \$9,243,753.26 | Funding: | Federal - 27% - [MHBG;SSBG, Covid Emerg Serv, Forensic Services]; State - 72% | | | |
| Total Projected: | \$15,414,580.65 | MOF: | | Contract Number: | 4600044488 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | New Exp Date | |

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| Amd. 7 | 2,257,615.74 | 6,030,043.58 | Amend to extend and add annual and forensic funds for this Community Mental Health Center contract. | 06/30/2023 |
| Amd. 6 | 83,333.33 | 5,255,512.55 | Amend to update the Scope and increase funding for this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 5 | 2,257,643.06 | 3,623,824.85 | Amend to extend and add the annual amount to continue this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 4 | 81,900.00 | 2,744,925.98 | Amendment for a temporary and partial waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations. | |
| Amd. 3 | 2,201,178.18 | 1,827,184.08 | Amend to extend, update scope of work and performance indicators, and add funding to continue funding this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 2 | 160,000.00 | 932,863.18 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 1 | 0.00 | 0.00 | To amend to adjust funding streams for this Community Mental Health Center contract. | |
| | 2,202,082.95 | | To initiate an agreement for the continued provision of mental health services. Coverage area is Lonoke, Prairie and Pulaski counties. | |

24. Agency: Human Services Department

Contractor: SOUTH ARKANSAS REGIONAL HEALTH CENTER

Div/Prog: Division of Aging, Adults, and Behavioral Health Services

Location: EL DORADO

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$4,136,661.04 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFQ

Total After Review: \$5,475,689.81 **Funding:** Federal - 27% - [MHBG, SSBG, Forensic Services, Covid Emergency Funding]; State - 72%

Total Projected: \$9,224,874.89 **MOF:**

Contract Number: 4600044365

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 8 | 1,339,028.77 | 3,730,563.25 | Amend to extend and add funds for this Community Mental Health Center contract. | 06/30/2023 |
| Amd. 7 | 83,333.33 | 3,253,048.55 | Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract. | |
| Amd. 6 | 0.00 | 2,710,035.20 | Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 5 | 1,341,345.56 | 2,373,336.04 | Amend to extend, add funding for FY21, and add the annual amount to continue this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 4 | 31,500.00 | 1,699,940.18 | Amendment for a temporary waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations | |
| Amd. 3 | 1,322,642.88 | 1,117,564.99 | Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to this Community Mental Health Center contract | 06/30/2021 |

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| Amd. 2 | 40,000.00 | 458,308.83 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | |
| | 1,317,839.27 | | To initiate an agreement for the continued provision of mental health services. Geographical coverage area is Calhoun, Columbia, Nevada, Ouachita and Union counties | |
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| 25. Agency: | Human Services Department | | Contractor: | SOUTHEAST AR BEHAVIORAL HEALTHCARE |
| Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | | Location: | PINE BLUFF |
| | | | State: | AR |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$4,577,244.59 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$6,063,778.91 | Funding: | Federal - 27% - [MHBG , SSBG, Forensic Services, Covid Emergency Funding]; State - 72% | |
| Total Projected: | \$9,801,063.30 | MOF: | Contract Number: 4600044366 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 8 | 1,486,534.32 | 4,076,360.66 | Amend to extend and add funds for this Community Mental Health Center contract | 06/30/2023 |
| Amd. 7 | 83,333.33 | 3,536,361.79 | Amendment to update the Performance Indicators, update the scope, and increase funding for this Community Mental Health Center contract | |
| Amd. 6 | 0.00 | 2,796,564.12 | Amendment to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract | |
| Amd. 5 | 1,484,397.37 | 2,554,838.62 | Amendment to extend, add funding for FY21, and add the annual amount to continue this Community Mental Health Center contract | 06/30/2022 |
| Amd. 4 | 94,500.00 | 1,961,886.72 | Amendment for a temporary and partial waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations | |
| Amd. 3 | 1,418,661.99 | 1,249,061.74 | Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to continue this Community Mental Health Center contract | 06/30/2021 |
| Amd. 2 | 96,200.00 | 590,946.01 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP) | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | |
| | 1,400,151.90 | | To initiate an agreement for the continued provision of mental health services. Service coverage areas are Arkansas, Cleveland, Grant, Jefferson, and Lincoln Counties. | |

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| 26. | Agency: | Human Services Department | Contractor: | SOUTHWEST ARKANSAS COUNSELING & MENTAL | |
| | Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | TEXARKANA | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | |
| Total Authorized: | | \$3,817,089.81 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | | \$4,997,051.44 | Funding: | Federal - 28% - [Mental Health Block Grant (CFDA 93.958), Social Service Block Grant (CFDA 93.667), Forensic Services, Covid Emergency Funding]; State - 71% | |
| Total Projected: | | \$8,057,162.68 | MOF: | Contract Number: 4600044367 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> | |
| Amd. 8 | 1,179,961.63 | 3,356,557.30 | Amend to extend and add funds for this Community Mental Health Center contract. | 06/30/2023 | |
| Amd. 7 | 83,333.33 | 2,938,315.95 | Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract. | | |
| Amd. 6 | 0.00 | 2,361,890.55 | Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract | | |
| Amd. 5 | 1,179,975.79 | 2,153,281.15 | Amend to extend and add the annual amount to continue this Community Mental Health Center contract | 06/30/2022 | |
| Amd. 4 | 44,100.00 | 1,593,713.62 | Amendment for a temporary and partial waiver to the scope and performance-based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for Forensic Evaluations. | | |
| Amd. 3 | 1,228,657.45 | 972,861.76 | Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to continue this Community Mental Health Center contract. | 06/30/2021 | |
| Amd. 2 | 130,000.00 | 409,221.61 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | | |
| Amd. 1 | 0.00 | 0.00 | Amend to adjust funding streams for this Community Mental Health Services contract. | | |
| | 1,151,023.24 | | To initiate an agreement for the continued provision of mental health services. Service coverage areas are Sevier, Miller, Little River, Lafayette, Howard and Hempstead Counties. | | |

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| 27. | Agency: | Human Services Department | Contractor: | WESTERN ARKANSAS COUNSELING & GUIDANCE | |
| | Div/Prog: | Division of Aging, Adults, and Behavioral Health Services | Location: | FORT SMITH | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | |
| Total Authorized: | | \$7,070,228.39 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | | \$9,385,092.73 | Funding: | Federal - 26% - [Mental Health Block Grant]; State - 73% | |
| Total Projected: | | \$15,565,331.11 | MOF: | Contract Number: 4600044362 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | |
| Amd. 9 | 2,314,864.34 | 6,228,997.14 | Amend to extend and add funds for this Community Mental Health Center contract. | 06/30/2023 | |
| Amd. 8 | 83,333.33 | 5,420,308.05 | Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract. | 06/30/2022 | |

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| Amd. 7 | 0.00 | 4,299,911.67 | Amend to update the Performance Based Standards and Scope for this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 6 | 2,314,891.66 | 3,882,573.89 | Amend to extend and add the annual amount to continue this Community Mental Health Center contract. | 06/30/2022 |
| Amd. 5 | 119,700.00 | 2,817,750.19 | Amendment for a temporary waiver to the Scope and Performance Based Contracting Standards due to COVID-19 for this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 4 | 2,236,684.67 | 1,887,217.00 | Amend to extend, update performance indicators, add scope of work, and add funding for FY2020 and FY2021 to continue this Community Mental Health Center contract. | 06/30/2021 |
| Amd. 3 | 92,000.00 | 919,236.23 | Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP). | |
| Amd. 2 | 0.00 | 0.00 | To update the counties for this Community Mental Health Services contract. The additional counties are Crawford, Franklin, Logan, Polk, Scott, and Sebastian.. | |
| Amd. 1 | 0.00 | 0.00 | To amend to rearrange funding for this Community Mental Health Center contract. | |
| | 2,223,618.73 | | To initiate an agreement for the continued provision of mental health services. | |

28. Agency: Human Services Department

Contractor: ARKANSAS BAPTIST CHILDRENS HOMES AND

Div/Prog: Division of Children & Family Services

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$3,321,500.00 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** RFP

Total After Review: \$4,982,250.00 **Funding:** Federal - 32% - [Foster Care Title IV E-CFDA]; State - 67%

Total Projected: \$8,303,750.00 **MOF:** **Contract Number:** 4600046465

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
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| Amd. 5 | 1,660,750.00 | 1,966,303.76 | Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2023 |
| Amd. 4 | 0.00 | 1,439,165.00 | Amend to revise Scope of Work and Performance indicators and continue Specialized Private License Placement Agency services. | |
| Amd. 3 | 1,660,750.00 | 814,710.00 | Amend to extend and add funding to continue Specialized Private License Placement Agency services. | 06/30/2022 |
| Amd. 2 | 474,500.00 | 690,820.00 | Amend to add funding due to increased utilization for Specialized Private License Placement Agency(SPLPA). | |
| Amd. 1 | 0.00 | 0.00 | To amend to add Certification of Compliance attachment for Specialized Private License Placement Agency(SPLPA). | |
| | 1,186,250.00 | | To establish a new agreement for Specialized Private License Placement Agency(SPLPA)focusing on sibling groups of three or more children over the age of twelve and children transitioning from Qualified Residential Treatment Program(QRTP). Service Area: Statewide | |

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| 29. Agency: Human Services Department | | Contractor: Arkansas Childrens Hospital-Finance | |
| Div/Prog: Division of Children & Family Services | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$10,706,683.28 | Org. Term: 02/14/2017 06/30/2018 | Procurement: SSJ |
| Total After Review: | \$14,206,683.28 | Funding: Federal - 94% - [ARKids B SCHIP - CFDA]; State - 5% | |
| Total Projected: | \$8,308,743.00 | MOF: | Contract Number: 4600039506 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 7 | 3,500,000.00 | 8,454,119.36 | Amend to extend, add funding, and increase Total Projected Cost to continue Health and Well-Being Program. |
| Amd. 6 | 2,155,144.40 | 8,341,852.34 | Amend to add funding and increase Total Projected Cost due to increased utilization and continue Health and Well-Being Program. |
| Amd. 5 | 0.00 | 7,884,433.97 | Amend to update Compensation and Reimbursable funding allocation for SFY 22 to continue Health and Well-Being Program. |
| Amd. 4 | 0.00 | 5,411,389.76 | Amend to extend for time only to continue the SafeCare Program. |
| Amd. 3 | 3,936,990.88 | 3,382,676.21 | Amend to add funding for FY"20, amend to extend and add funding for FY"21, revise the Performance Indicators, and update Total Projected Cost for the Health and Well-Being Program for maltreated children. |
| Amd. 2 | 0.00 | 1,039,726.43 | Amend to extend for time only for the Health and Well-Being Program for Maltreated Children. |
| Amd. 1 | 0.00 | 633,110.99 | Amend to extend for time only and revise the Performance Indicators for the Health and Well-being Program for Maltreated Children. |
| | 4,614,548.00 | | To set up the Health and Well-Being Program for Maltreated Children through the Arkansas Children's Hospital Service Coverage Area: Statewide |
| 30. Agency: Human Services Department | | Contractor: ARKANSAS QUALITY THERAPY CO | |
| Div/Prog: Division of Children & Family Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$300,000.00 | Funding: State - 100% | |
| Total Projected: | \$2,100,000.00 | MOF: | Contract Number: 4600050863 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 300,000.00 | | Establish a new agreement for Developmental Disability Services for Division of Children and Family Services clients statewide. Service Area: Statewide |
| 31. Agency: Human Services Department | | Contractor: ARKANSAS SUPPORT NETWORK INC | |
| Div/Prog: Division of Children & Family Services | | Location: SPRINGDALE | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$990,500.00 | Funding: State - 100% | |
| Total Projected: | \$6,933,500.00 | MOF: | Contract Number: 4600050864 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 990,500.00 | | Establish a new agreement for Developmental Disability Services for Division of Children and Family Services clients statewide. Also See Attachment 4 Service Area: Statewide |

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| 32. Agency: Human Services Department | | Contractor: ASSEMBLIES OF GOD FAMILY SERVICES | |
| Div/Prog: Division of Children & Family Services | | Location: HOT SPRINGS | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$2,891,914.96 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$4,460,706.86 | Funding: Federal - 10% - [Foster Care-Title IV E (CFDA 93.658)]; State - 89% | |
| Total Projected: | \$6,763,162.72 | MOF: | Contract Number: 4600044375 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 6 | 1,568,791.90 | 2,424,601.77 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. |
| Amd. 5 | 173,244.88 | 1,672,771.89 | Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services. |
| Amd. 4 | 905,072.25 | 1,207,754.86 | Amend to extend and add funding to continue Qualified Residential Treatment Program services. |
| Amd. 3 | 905,072.25 | 427,161.04 | To amend to extend to continue Qualified Residential Treatment Program services. |
| Amd. 2 | -59,529.78 | 427,161.04 | To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program (Q RTP) services. |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (Q RTP) services for DCFS clients statewide. |
| | 968,055.36 | | To purchase Qualified Residential Treatment Program (Q RTP) services for DCFS clients statewide. |
| 33. Agency: Human Services Department | | Contractor: ASSEMBLIES OF GOD FAMILY SERVICES | |
| Div/Prog: Division of Children & Family Services | | Location: HOT SPRINGS | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$971,326.08 | Org. Term: 07/01/2020 06/30/2021 | Procurement: RFP |
| Total After Review: | \$1,527,792.84 | Funding: Federal - 42% - [93.658 - Foster Care Title IV E]; State - 57% | |
| Total Projected: | \$2,884,952.70 | MOF: | Contract Number: 4600046466 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 4 | 556,466.76 | 669,912.12 | Amend to extend, and add funding to continue Specialized Private License Placement Agency (SPLPA). |
| Amd. 3 | 147,053.88 | 461,087.64 | Amend to add funding, and update the Budget Attachment to continue Specialized Private License Placement Agency (SPLPA). |
| Amd. 2 | 412,136.10 | 218,123.28 | Amend to extend and add funding to continue Specialized Private License Placement Agency (SPLPA). |
| Amd. 1 | 0.00 | 0.00 | To amend to add Certificate of Compliance attachment for Specialized Private License Placement Agency (SPLPA). |
| | 412,136.10 | | To establish a new agreement for Specialized Private License Placement Agency (SPLPA) focusing on sibling groups of three (3) or more, children over the age of twelve (12), and children transitioning from Qualified Residential Treatment Program (Q RTP). Service Area: Statewide |

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| 34. Agency: Human Services Department | | Contractor: ASSEMBLIES OF GOD FAMILY SERVICES | |
| Div/Prog: Division of Children & Family Services | | Location: HOT SPRINGS | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$50,000.00 | Org. Term: 10/01/2020 06/30/2021 | Procurement: CB |
| Total After Review: | \$83,200.00 | Funding: Federal - 100% - [Promoting safe and stable families-Kinship Navigator Program CFDA] | |
| Total Projected: | \$350,000.00 | MOF: | Contract Number: 4600047443 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 2 | 33,200.00 | 31,200.00 | Amend to extend, and add funding for the continuation of discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas. |
| Amd. 1 | 0.00 | 9,600.00 | Amend to extend for time only to continue to discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas. |
| | 50,000.00 | | To establish a contract to discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas. Service Area: Statewide |
| 35. Agency: Human Services Department | | Contractor: Assemblies of God Family Services dba Compact Family Services | |
| Div/Prog: Division of Children & Family Services | | Location: Hot Springs | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$2,332,350.00 | Org. Term: 07/01/2017 06/30/2018 | Procurement: RFQ |
| Total After Review: | \$2,989,350.00 | Funding: Federal - 37% - [Foster Care Title IV-E]; State - 62% | |
| Total Projected: | \$3,564,225.00 | MOF: | Contract Number: 4600040224 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 5 | 657,000.00 | 1,314,855.00 | Amend to extend and add funding to continue Private Licensed Foster Homes. |
| Amd. 4 | 657,000.00 | 868,860.00 | Amend to extend and add funding to continue Private Licensed Foster Homes. |
| Amd. 3 | 657,000.00 | 524,520.00 | To amend to extend, add funding and increase total projected cost for Private Licensed Foster Homes for DCFS clients statewide. |
| Amd. 2 | 509,175.00 | 149,580.00 | To amend to extend and add funding for Private Licensed Foster Homes for DCFS clients statewide. |
| Amd. 1 | 254,587.50 | 1,440.00 | To amend to extend and add funding for Private Licensed Foster Homes. |
| | 254,587.50 | | To purchase Private Licensed Foster Homes for DCFS clients statewide. |
| 36. Agency: Human Services Department | | Contractor: BHC PINNACLE POINTE HOSPITAL | |
| Div/Prog: Division of Children & Family Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$700,000.00 | Funding: State - 100% | |
| Total Projected: | \$4,900,000.00 | MOF: | Contract Number: 4600050694 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 700,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas |

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| 37. | Agency: Human Services Department | | Contractor: BOYS SHELTER INC | |
| | Div/Prog: Division of Children & Family Services | | Location: FORT SMITH | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | | \$1,555,727.45 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | | \$2,279,785.25 | Funding: Federal - 58% - [93.658 Foster Care Title IV-E]; State - 41% | |
| Total Projected: | | \$1,690,790.68 | MOF: | Contract Number: 4600044373 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 7 | 724,057.80 | 1,379,181.33 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2023 |
| Amd. 6 | 603,381.50 | 732,488.61 | Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) services. | 06/30/2022 |
| Amd. 5 | 154,895.47 | 642,394.66 | Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services. | 06/30/2021 |
| Amd. 4 | 422,367.05 | 164,648.76 | To amend to extend, increase annual amount and increase Total Projected Cost to continue Qualified Residential Treatment Program Services. | 06/30/2021 |
| Amd. 3 | 80,005.08 | 164,648.76 | To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services. | |
| Amd. 2 | 53,064.51 | 17,853.48 | To amend to add funding due to increased utilization and update the total projected cost for Qualified Residential Treatment Program services for DCFS clients statewide. | |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certificate of Compliance for Qualified Residential Treatment Program Services for DCFS clients statewide. | |
| | 242,013.84 | | To purchase Qualified Residential Treatment Services (QRTP) for DCFS clients statewide. | |

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| 38. | Agency: | Human Services Department | | Contractor: | CET OF ARKANSAS LLC | |
| | Div/Prog: | Division of Children & Family Services | | Location: | WEST MEMPHIS | |
| | | | | State: | AR | |
| Service Type: Professional Consultant Services (PCS) | | | | | | |
| Total Authorized: | | \$1,518,508.00 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ | |
| Total After Review: | | \$2,119,215.50 | Funding: | Federal - 25% - [Therapeutic Foster Care; Foster Care Title IV-E (CFDA 93.658)]; State - 74% | | |
| Total Projected: | | \$3,542,723.50 | MOF: | Contract Number: 4600044396 | | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> | | |
| Amd. 3 | 600,707.50 | 1,325,574.00 | Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2023 | | |
| Amd. 2 | 505,707.50 | 793,708.25 | Amend to extend and add funding to continue Therapeutic Foster Care (TFC). | 06/30/2022 | | |
| Amd. 1 | 505,707.50 | 292,136.50 | Amend to extend with approved annual funding and reduced Total Projected Cost to continue Therapeutic Foster Care (TFC) for DCFS Clients Statewide. | 06/30/2021 | | |
| | 507,093.00 | | Purchase Therapeutic Foster Care Services for Division of Children and Family Services (DCFS) clients statewide. | | | |

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| 39. Agency: Human Services Department | | | Contractor: COMMUNICATION PLUS INTERPRETER | | |
| Div/Prog: Division of Children & Family Services | | | Location: LITTLE ROCK | | State: AR |
| Service Type: Technical & General Services (TGS) | | | | | |
| Total Authorized: | | \$205,500.00 | Org. Term: 07/01/2021 06/30/2022 | | Procurement: IB |
| Total After Review: | | \$411,565.00 | Funding: Federal - 100% - [93.667 Social Service Block Grant] | | |
| Total Projected: | | \$1,438,500.00 | MOF: | | Contract Number: 4600048354 |
| Org/Amt: | Amount | Paid To Date | Objective: | | New Exp Date |
| Amd. 1 | 206,065.00 | 87,541.91 | Amend to extend and add funding to SFY 22 and SFY 23 to continue American Sign Language Interpreter Services, on as-needed basis to the citizens of Arkansas. | | 06/30/2023 |
| | 205,500.00 | | To establish a contract to provide American Sign Language Interpreter Services, on as-needed basis to the citizens of Arkansas. Service Area: Statewide | | |
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| 40. Agency: Human Services Department | | | Contractor: CONSOLIDATED YOUTH SERVICES INC | | |
| Div/Prog: Division of Children & Family Services | | | Location: JONESBORO | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | |
| Total Authorized: | | \$4,441,383.77 | Org. Term: 07/01/2019 06/30/2020 | | Procurement: RFQ |
| Total After Review: | | \$5,949,837.52 | Funding: Federal - 10% - [93.658 Foster Care Title IV-E]; State - 89% | | |
| Total Projected: | | \$10,144,744.08 | MOF: | | Contract Number: 4600044376 |
| Org/Amt: | Amount | Paid To Date | Objective: | | New Exp Date |
| Amd. 5 | 1,508,453.75 | 3,836,679.79 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. | | 06/30/2023 |
| Amd. 4 | 1,508,453.75 | 2,171,677.47 | Amend to extend and add funding to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. | | 06/30/2022 |
| Amd. 3 | 32,731.38 | 2,171,677.47 | Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program Services. | | 06/30/2021 |
| Amd. 2 | 1,448,115.60 | 718,437.26 | Amend to extend with approved annual funding to continue Qualified Residential Treatment Program Services. | | 06/30/2021 |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certificate of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide. | | |
| | 1,452,083.04 | | To purchase Qualified Residential Treatment Program (Q RTP) services for DCFS clients statewide. | | |
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| 41. Agency: Human Services Department | | | Contractor: CONWAY BEHAVIORAL HEALTH LLC | | |
| Div/Prog: Division of Children & Family Services | | | Location: CONWAY | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | |
| Total Authorized: | | \$74,999.00 | Org. Term: 01/10/2022 06/30/2022 | | Procurement: CB |
| Total After Review: | | \$149,998.00 | Funding: State - 100% | | |
| Total Projected: | | \$347,200.00 | MOF: | | Contract Number: 4600050026 |
| Org/Amt: | Amount | Paid To Date | Objective: | | New Exp Date |
| Amd. 2 | 74,999.00 | 39,540.00 | Amend to extend and add funding to continue acute psychiatric in-patient hospital services for children in the custody of Department of Human Services Division of Children and Family Services. | | 06/30/2023 |

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| Amd. 1 | 25,399.00 | 13,940.00 | Amend to add funding due to increased utilization to continue acute psychiatric in-patient hospital services for children in the custody of Department of Human Services Division of Children and Family Services. | |
| | 49,600.00 | | ACUTE RESIDENTIAL TREATMENT SERVICE | |
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| 42. Agency: | Human Services Department | | Contractor: | CONWAY BEHAVIORAL HEALTH LLC |
| Div/Prog: | Division of Children & Family Services | | Location: | CONWAY |
| | | | State: | AR |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$500,000.00 | Funding: | State - 100% | |
| Total Projected: | \$3,500,000.00 | MOF: | | Contract Number: 4600050695 |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| | 500,000.00 | | NEW CONTRACT FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICE. SERVICE AREA: STATEWIDE | |
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| 43. Agency: | Human Services Department | | Contractor: | CONWAY COUNTY COMMUNITY SERVICE INC |
| Div/Prog: | Division of Children & Family Services | | Location: | MORRILTON |
| | | | State: | AR |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$1,384,467.25 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$1,731,856.00 | Funding: | Federal - 37% - [Foster Care Title IV-E]; State - 62% | |
| Total Projected: | \$3,297,890.75 | MOF: | | Contract Number: 4600044397 |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 3 | 347,388.75 | 928,367.00 | Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2023 |
| Amd. 2 | 425,235.00 | 615,633.00 | Amend to extend and add funding to continue Therapeutic Foster Care (TFC) services. | 06/30/2022 |
| Amd. 1 | 487,183.75 | 211,261.00 | Amend to extend with additional funding and increase Total Projected Cost to continue Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2021 |
| | 472,048.50 | | Purchase Therapeutic Foster Care Services for DCFS clients statewide. | |
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| 44. Agency: | Human Services Department | | Contractor: | COUNSELING ASSOCIATES INC |
| Div/Prog: | Division of Children & Family Services | | Location: | RUSSELLVILLE |
| | | | State: | AR |
| Service Type: | Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$2,099,256.81 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$2,823,314.61 | Funding: | Federal - 14% - [Foster Care Title IV-E]; State - 85% | |
| Total Projected: | \$4,226,976.70 | MOF: | | Contract Number: 4600044382 |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 5 | 724,057.80 | 1,764,188.32 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. | 06/30/2023 |
| Amd. 4 | 724,057.80 | 1,039,303.97 | Amend to extend and add funding to continue Qualified Residential Treatment Program (Q RTP) services. | 06/30/2022 |
| Amd. 3 | 724,057.80 | 338,389.57 | To amend to extend, increase annual amount and increase Total Projected Cost to continue Qualified Residential Treatment Program Services. | 06/30/2021 |

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| Amd. 2 | 46,106.61 | 290,119.05 | To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services. |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide. |
| | 605,034.60 | | To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide. |

45. Agency: Human Services Department **Contractor:** DELTA FAMILY HEALTH & FITNESS
Div/Prog: Division of Children & Family Services **Location:** HAMBURG **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$100,000.00 **Funding:** State - 100%
Total Projected: \$700,000.00 **MOF:** **Contract Number:** 4600050696
Org/Amt: Amount Paid To Date Objective: New Exp Date
100,000.00 Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.

46. Agency: Human Services Department **Contractor:** EAST ARKANSAS YOUTH SERVICES INC
Div/Prog: Division of Children & Family Services **Location:** MARION **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$1,087,078.56 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFQ
Total After Review: \$1,449,107.46 **Funding:** Federal - 10% - [Foster Care Title IV-E]; State - 89%
Total Projected: \$2,536,186.02 **MOF:** **Contract Number:** 4600044378
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 4 362,028.90 900,443.57 Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. 06/30/2023
Amd. 3 362,028.90 532,132.89 Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. 06/30/2022
Amd. 2 362,028.90 154,068.92 Amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. 06/30/2021
Amd. 1 0.00 0.00 Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.
363,020.76 To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide.

47. Agency: Human Services Department **Contractor:** HABILITATION CENTERS INC
Div/Prog: Division of Children & Family Services **Location:** FORDYCE **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$600,000.00 **Funding:** State - 100%
Total Projected: \$4,200,000.00 **MOF:** **Contract Number:** 4600050697
Org/Amt: Amount Paid To Date Objective: New Exp Date
600,000.00 Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide

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| 48. Agency: Human Services Department | | Contractor: LIBBY SLATTON LCSW PA | | |
| Div/Prog: Division of Children & Family Services | | Location: MALVERN | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$114,000.00 | Org. Term: 07/01/2020 06/30/2021 | Procurement: RFP | |
| Total After Review: | \$191,000.00 | Funding: Federal - 100% - [Social Services Block Grant] | | |
| Total Projected: | \$399,000.00 | MOF: | Contract Number: 4600046335 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 3 | 77,000.00 | 85,050.00 | Amend to extend, add funding and revise Performance Indicators for the continuation of Structured Analysis Family Evaluation (SAFE) Home Studies and Home Services. | 06/30/2023 |
| Amd. 2 | 57,000.00 | 30,200.00 | Amend to extend and add funding for the continuation of Structured Analysis Family Evaluation (SAFE) Home Studies and Home Services. | 06/30/2022 |
| Amd. 1 | 0.00 | 10,000.00 | Amend to include a Certificate of Compliance Attachment and continue Structured Analysis Family Evaluation (SAFE) Home Studies and Home Studies updates. | |
| | 57,000.00 | | Establish a new agreement for Structured Analysis Family Evaluation (SAFE) Home Studies and Home Studies updates of applicant homes to determine approval to provide placement services to children and youth in foster care. | |
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| 49. Agency: Human Services Department | | Contractor: LONOKE COUNTY TASK FORCE ON CHILD ABUSE | | |
| Div/Prog: Division of Children & Family Services | | Location: LONOKE | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$3,623,595.20 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ | |
| Total After Review: | \$4,589,005.60 | Funding: Federal - 10% - [93.658 Foster Care Title IV-E]; State - 89% | | |
| Total Projected: | \$8,453,953.40 | MOF: | Contract Number: 4600044388 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 4 | 965,410.40 | 3,046,497.99 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2023 |
| Amd. 3 | 1,206,763.00 | 1,813,450.70 | Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2022 |
| Amd. 2 | 1,206,763.00 | 0.00 | Amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2021 |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide. | |
| | 1,210,069.20 | | To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide. | |
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| 50. Agency: Human Services Department | | Contractor: MARTIN THOMAS FAITAK PHD | | |
| Div/Prog: Division of Children & Family Services | | Location: FAYETTEVILLE | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB | |
| Total After Review: | \$150,000.00 | Funding: Federal - 100% - [DCFS SSBG] | | |
| Total Projected: | \$1,050,000.00 | MOF: | Contract Number: 4600050638 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |

150,000.00

Establish a new contract for Psychological Evaluations services for Department of Human Services, Division of Children and Family Services (DHS/DCFS) clients to prevent out-of-home placement and to assist DCFS in developing appropriate plans for the client and family.

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| 51. Agency: Human Services Department | | Contractor: NORTHEAST ARKANSAS COMMUNITY MENTAL | |
| Div/Prog: Division of Children & Family Services | | Location: JONESBORO | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$495,879.00 | Org. Term: 07/01/2017 06/30/2018 | Procurement: RFQ |
| Total After Review: | \$495,879.00 | Funding: Federal - 100% - [Social Services Block Grant Title XX] | |
| Total Projected: | \$630,000.00 | MOF: | Contract Number: 4600040570 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 6 | 0.00 | 109,600.38 | Amend to extend for time only, and add revised Performance Indicators to continue counseling services. |
| Amd. 5 | 105,293.00 | 100,590.38 | Amend to extend and add funding to continue counseling services. |
| Amd. 4 | 105,293.00 | 77,027.13 | Amend to extend with approved annual funding, revise the budget and funding availability to continue counseling services. |
| Amd. 3 | 105,293.00 | 77,027.13 | Amend to extend, add funding, revise the budget, revise funding availability and update the total projected cost for counseling services. |
| Amd. 2 | 90,000.00 | 32,679.37 | Amend to extend, add funding and revise the budget for counseling services. |
| Amd. 1 | 45,000.00 45,000.00 | 0.00 | To amend to add funds for Counseling Services COUNSELING SERVICES Coverage area: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St Francis counties. |
| 52. Agency: Human Services Department | | Contractor: NORTHEAST ARKANSAS COMMUNITY MENTAL | |
| Div/Prog: Division of Children & Family Services | | Location: JONESBORO | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$4,926,022.75 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$6,550,090.25 | Funding: Federal - 36% - [93.658 Care Title IV-E]; State - 63% | |
| Total Projected: | \$11,622,204.25 | MOF: | Contract Number: 4600044402 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 3 | 1,624,067.50 | 3,947,795.00 | Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Therapeutic Foster Care Services for DCFS clients statewide. |
| Amd. 2 | 1,624,067.50 | 2,501,991.00 | Amend to extend and add funding to continue Therapeutic Foster Care (TFC) services. |
| Amd. 1 | 1,638,393.75 1,663,561.50 | 874,664.75 | Amend to extend with approved annual funding to continue Therapeutic Foster Care Services for DCFS clients statewide. Purchase Therapeutic Foster Care Services for DCFS clients statewide. |

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| 53. Agency: Human Services Department | | Contractor: NORTHEAST ARKANSAS COMMUNITY MENTAL | | |
| Div/Prog: Division of Children & Family Services | | Location: JONESBORO | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$258,000.00 | Org. Term: 03/01/2021 06/30/2021 | Procurement: RFP | |
| Total After Review: | \$518,000.00 | Funding: Federal - 100% - [DBHS SAPT Treatment Services] | | |
| Total Projected: | \$2,478,000.00 | MOF: | Contract Number: 4600048357 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 3 | 260,000.00 | 127,455.99 | Amend to extend, add funding, and add revised Performance Indicators for the continuation of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. | 06/30/2023 |
| Amd. 2 | 40,000.00 | 99,194.57 | Amend to add funding for the continuation of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. | |
| Amd. 1 | 100,000.00 | 0.00 | Amend to extend and add funding for the continuation of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. | 06/30/2022 |
| | 118,000.00 | | To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service coverage area: Fulton, Izard, Sharp, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Crittenden, Cross, Independence, Jackson, Poinsett, White, Woodruff, Lee, Monroe, Phillips, and St. Francis counties. | |

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| 54. Agency: Human Services Department | | Contractor: OUACHITA CHILDRENS CENTER INC | | |
| Div/Prog: Division of Children & Family Services | | Location: HOT SPRINGS | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$1,178,660.30 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ | |
| Total After Review: | \$1,661,365.50 | Funding: Federal - 14% - [Foster Care Title IV E-CFDA]; State - 85% | | |
| Total Projected: | \$1,690,790.68 | MOF: | Contract Number: 4600044387 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 5 | 482,705.20 | 832,170.54 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2023 |
| Amd. 4 | 482,705.20 | 410,134.11 | Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP). | 06/30/2022 |
| Amd. 3 | 91,912.36 | 370,790.33 | To amend to add funding due to increased utilization for Qualified Residential Treatment Program services. | 06/30/2021 |
| Amd. 2 | 362,028.90 | 19,837.20 | To amend to extend, add annual funding and increase Total Projected Cost to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2021 |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide. | |
| | 242,013.84 | | To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide. | |

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| 55. Agency: Human Services Department | | Contractor: OZARK GUIDANCE CENTER INC | | |
| Div/Prog: Division of Children & Family Services | | Location: SPRINGDALE | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$1,863,115.50 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ | |
| Total After Review: | \$2,387,347.20 | Funding: Federal - 24% - [Foster Care-Title IV E-CFDA]; State - 76% | | |
| Total Projected: | \$2,937,993.00 | MOF: | Contract Number: 4600044405 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 5 | 524,231.70 | 1,336,501.50 | Amend to extend, add funding, and revise Performance Indicators and Scope of Work to continue Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2023 |
| Amd. 4 | 610,553.75 | 905,564.50 | Amend to extend and add annual funding for the continuation of Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2022 |
| Amd. 3 | 629,077.50 | 337,430.50 | Amend to extend add annual funding and increase Total Projected Total Cost for the continuation of Therapeutic Foster Care Services for DCFS clients statewide. | 06/30/2021 |
| Amd. 2 | 27,727.75 | 243,445.25 | Amend to add funds and update Projected Total Cost due to increased utilization for Therapeutic Foster Care Services for DCFS clients statewide.. | |
| Amd. 1 | 175,222.50 | 0.00 | To amend and add funds due to increased utilization for Therapeutic Foster Care Services for DCFS clients statewide.. | |
| | 420,534.00 | | Purchase Therapeutic Foster Care Services for DCFS clients statewide. | |
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| 56. Agency: Human Services Department | | Contractor: PINEY RIDGE TREATMENT CENTER LLC | | |
| Div/Prog: Division of Children & Family Services | | Location: FAYETTEVILLE | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$2,717,696.40 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ | |
| Total After Review: | \$3,019,387.15 | Funding: Federal - 13% - [Foster Care Title IV-E (CFDA 93.658)]; State - 86% | | |
| Total Projected: | \$6,340,465.05 | MOF: | Contract Number: 4600044412 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 4 | 301,690.75 | 2,320,291.16 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide | 06/30/2023 |
| Amd. 3 | 905,072.25 | 1,271,399.21 | Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP). | 06/30/2022 |
| Amd. 2 | 905,072.25 | 395,256.21 | Amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2021 |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide. | 06/30/2021 |
| | 907,551.90 | | To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide. | |

57. Agency: Human Services Department **Contractor:** PINEY RIDGE TREATMENT CENTER LLC
Div/Prog: Division of Children & Family Services **Location:** FAYETTEVILLE **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$250,000.00 **Funding:** State - 100%
Total Projected: \$1,750,000.00 **MOF:** **Contract Number:** 4600050698
Org/Amt: Amount Paid To Date Objective: New Exp Date
250,000.00 Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. Service Area: Statewide

58. Agency: Human Services Department **Contractor:** PSYCHOLOGICAL CARE CENTER
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$50,000.00 **Funding:** Federal - 100% - [Social Services Block Grant]
Total Projected: \$350,000.00 **MOF:** **Contract Number:** 4600050640
Org/Amt: Amount Paid To Date Objective: New Exp Date
50,000.00 Establish a new contract for Psychological Evaluations services for Department of Human Services, Division of Children and Family Services (DHS/DCFS) clients to prevent out-of-home placement and to assist DCFS in developing appropriate plans for the client and family. Service Area: Perry, Saline, Garland, Hot Springs, Montgomery, Polk, Howard, Pike, and Clark Counties.

59. Agency: Human Services Department **Contractor:** STILL WATERS CONSULTING GROUP LLC
Div/Prog: Division of Children & Family Services **Location:** LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$200,000.00 **Funding:** Federal - 100% - [DCFS SSBG]
Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** 4600050639
Org/Amt: Amount Paid To Date Objective: New Exp Date
200,000.00 Establish a new contract for Psychological Evaluations services for Department of Human Services, Division of Children and Family Services (DHS/DCFS) clients to prevent out-of-home placement and to assist DCFS in developing appropriate plans for the client and family.

60. Agency: Human Services Department **Contractor:** THE BRIDGEWAY LLC
Div/Prog: Division of Children & Family Services **Location:** NORTH LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB
Total After Review: \$500,000.00 **Funding:** State - 100%
Total Projected: \$3,500,000.00 **MOF:** **Contract Number:** 4600050699
Org/Amt: Amount Paid To Date Objective: New Exp Date
500,000.00 Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. Service Area: Statewide

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| 61. | Agency: | Human Services Department | | Contractor: | TREATMENT HOMES INC | | |
| | Div/Prog: | Division of Children & Family Services | | Location: | LITTLE ROCK | | State: AR |
| | Service Type: | Professional Consultant Services (PCS) | | | | | |
| | Total Authorized: | \$3,477,457.25 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: | RFQ | |
| | Total After Review: | \$4,456,023.09 | Funding: | Federal - 34% - [Foster Care Title IV-E]; State - 65% | | | |
| | Total Projected: | \$8,194,545.75 | MOF: | | Contract Number: | 4600044401 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date |
| | Amd. 3 | 978,565.84 | 2,273,638.00 | Amend to extend, add funding, and revise Performance Indicators and Scope of Work to continue Therapeutic Foster Care Services for DCFS clients statewide. | | | 06/30/2023 |
| | Amd. 2 | 1,134,785.00 | 1,403,347.75 | Amend to extend and add funding to continue Therapeutic Foster Care Services for DCFS clients statewide. | | | 06/30/2022 |
| | Amd. 1 | 1,169,733.75 | 0.00 | Amend to extend with approved annual funding to continue Therapeutic Foster Care Services for DCFS clients statewide. | | | 06/30/2021 |
| | | 1,172,938.50 | | Purchase Therapeutic Foster Care Services for DCFS clients statewide. | | | |
| 62. | Agency: | Human Services Department | | Contractor: | UHS OF BENTON INC | | |
| | Div/Prog: | Division of Children & Family Services | | Location: | BENTON | | State: AR |
| | Service Type: | Professional Consultant Services (PCS) | | | | | |
| | Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: | IB | |
| | Total After Review: | \$750,000.00 | Funding: | State - 100% | | | |
| | Total Projected: | \$5,250,000.00 | MOF: | | Contract Number: | 4600050700 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date |
| | | 750,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide | | | |
| 63. | Agency: | Human Services Department | | Contractor: | UHS OF SPRINGWOODS LLC | | |
| | Div/Prog: | Division of Children & Family Services | | Location: | FAYETTEVILLE | | State: AR |
| | Service Type: | Professional Consultant Services (PCS) | | | | | |
| | Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: | IB | |
| | Total After Review: | \$100,000.00 | Funding: | State - 100% | | | |
| | Total Projected: | \$700,000.00 | MOF: | | Contract Number: | 4600050701 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date |
| | | 100,000.00 | | COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES. SERVICE AREA: STATEWIDE | | | |
| 64. | Agency: | Human Services Department | | Contractor: | UNITED METHODIST BEHAVIORAL HEALTH | | |
| | Div/Prog: | Division of Children & Family Services | | Location: | MAUMELLE | | State: AR |
| | Service Type: | Professional Consultant Services (PCS) | | | | | |
| | Total Authorized: | \$1,640,595.00 | Org. Term: | 07/01/2021 06/30/2022 | Procurement: | SP | |
| | Total After Review: | \$1,890,595.00 | Funding: | Federal - 49% - [Social Services Block Grant CFDA]; State - 50% | | | |
| | Total Projected: | \$950,000.00 | MOF: | | Contract Number: | 4600048742 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | | | New Exp Date |
| | Amd. 3 | 250,000.00 | 1,059,705.00 | Amend to add funding due to increased utilization and update Total Projected Cost for Comprehensive Residential Treatment Services. | | | |

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| Amd. 2 | 690,595.00 | 0.00 | Amend to add funding due to increased utilization and update total Projected Cost for Comprehensive Residential Treatment Services. |
| Amd. 1 | 0.00 | 0.00 | Amend to update contract Acute Daily Rate for Comprehensive Residential Treatment Services. |
| | 950,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services. Service Area: Statewide |

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| 65. Agency: | Human Services Department | Contractor: | UNITED METHODIST BEHAVIORAL HEALTH |
| Div/Prog: | Division of Children & Family Services | Location: | MAUMELLE |
| Service Type: | Professional Consultant Services (PCS) | State: | AR |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 |
| Total After Review: | \$950,000.00 | Funding: | State - 100% |
| Total Projected: | \$6,650,000.00 | MOF: | |
| | | Contract Number: | 4600050702 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 950,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. |

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| 66. Agency: | Human Services Department | Contractor: | UNITED METHODIST CHILDRENS HOME INC |
| Div/Prog: | Division of Children & Family Services | Location: | LITTLE ROCK |
| Service Type: | Professional Consultant Services (PCS) | State: | AR |
| Total Authorized: | \$5,551,109.80 | Org. Term: | 07/01/2019 06/30/2020 |
| Total After Review: | \$6,999,225.40 | Funding: | Federal - 15% - [Foster Care-Title IV E CFDA]; State - 84% |
| Total Projected: | \$17,330,604.47 | MOF: | |
| | | Contract Number: | 4600044385 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 6 | 1,448,115.60 | 3,708,564.54 | Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program for DCFS clients statewide. |
| Amd. 5 | 1,810,144.50 | 2,384,100.82 | Amend to extend and add funding to continue Qualified Residential Treatment Program services. |
| Amd. 4 | -362,028.90 | 2,267,061.34 | To amend to decrease funding due to decreased utilization for Qualified Residential Treatment Program services. |
| Amd. 3 | 2,172,173.40 | 986,074.15 | To amend to extend, add annual funding and decrease Total Projected Cost to continue Qualified Residential Treatment Program for DCFS clients statewide. |
| Amd. 2 | -549,821.06 | 847,709.68 | To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program services. |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide. |
| | 2,480,641.86 | | To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide. |

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| 67. Agency: Human Services Department | | Contractor: VALLEY BEHAVIORAL HEALTH SYSTEM | |
| Div/Prog: Division of Children & Family Services | | Location: BARLING | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | \$500,000.00 | Funding: State - 100% | |
| Total Projected: | \$3,500,000.00 | MOF: | Contract Number: 4600050704 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 500,000.00 | | Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide |
| 68. Agency: Human Services Department | | Contractor: VERA LLOYD PRESBYTERIAN FAMILY | |
| Div/Prog: Division of Children & Family Services | | Location: LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$2,202,425.13 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$2,926,482.93 | Funding: Federal - 13% - [Foster Care-Title IV E-CFDA]; State - 86% | |
| Total Projected: | \$4,226,976.70 | MOF: | Contract Number: 4600044390 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 5 | 724,057.80 | 1,706,825.75 | Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program for DCFS clients statewide. |
| Amd. 4 | 896,145.51 | 1,041,618.31 | Amend to extend and add funding to continue Qualified Residential Treatment Program services. |
| Amd. 3 | 97,863.52 | 913,503.06 | To amend to add funding due to increased utilization for Qualified Residential Treatment Program services. |
| Amd. 2 | 603,381.50 | 337,563.02 | To amend to extend with approved annual funding to continue Qualified Residential Treatment Program (Q RTP) for DCFS clients statewide. |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (Q RTP) services for DCFS clients statewide. |
| | 605,034.60 | | To purchase Qualified Residential Treatment Program (Q RTP) services for DCFS clients statewide. |
| 69. Agency: Human Services Department | | Contractor: WESTERN ARKANSAS COUNSELING & GUIDANCE | |
| Div/Prog: Division of Children & Family Services | | Location: FORT SMITH | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$331,777.17 | Org. Term: 07/01/2019 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$573,129.77 | Funding: Federal - 40% - [Foster Care-Title IV E-CFDA]; State - 59% | |
| Total Projected: | \$845,395.34 | MOF: | Contract Number: 4600044391 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 6 | 241,352.60 | 20,829.06 | Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (Q RTP) for DCFS Clients Statewide. |
| Amd. 5 | 301,690.75 | 0.00 | Amend to extend and add funding to continue Qualified Residential Treatment Program (Q RTP). |

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| Amd. 4 | -120,676.30 | 0.00 | Amend to reduce funding due to no utilization for Qualified Residential Treatment Program (QRTP). | 06/30/2021 |
| Amd. 3 | 120,676.30 | 0.00 | To amend to extend, add annual funding and decrease Total Project Cost to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2021 |
| Amd. 2 | -90,920.50 | 0.00 | To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program (QRTP) services. | |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program(QRTP) services for DCFS clients statewide | |
| | 121,006.92 | | To provide Qualified Residential Treatment Program(QRTP) services for DCFS clients statewide. | |

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| 70. Agency: Human Services Department | | Contractor: YOUTH HOME INC | | |
| Div/Prog: Division of Children & Family Services | | Location: LITTLE ROCK | | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$3,423,074.17 | Org. Term: 07/01/2019 | 06/30/2020 | Procurement: RFQ |
| Total After Review: | \$4,871,189.77 | Funding: Federal - 12% - [Foster Care Title IV-E]; State - 87% | | |
| Total Projected: | \$5,072,372.04 | MOF: | | Contract Number: 4600044393 |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 6 | 1,448,115.60 | 2,942,352.69 | Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2023 |
| Amd. 5 | 1,267,101.15 | 1,530,274.67 | Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide. | 06/30/2022 |
| Amd. 4 | 19,341.27 | 348,638.79 | Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services. | 06/30/2021 |
| Amd. 3 | 1,206,763.00 | 348,638.79 | To amend to extend, increase annual amount and increase Total Projected Cost to continue Qualified Residential Treatment Program services. | 06/30/2021 |
| Amd. 2 | 203,827.23 | 348,638.79 | To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services. | |
| Amd. 1 | 0.00 | 0.00 | Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for Division of Children and Family Services (DCFS) clients statewide. | |
| | 726,041.52 | | To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide. | |

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| 71. | Agency: | Human Services Department | Contractor: | DERRICK ROSS | |
| | Div/Prog: | Division of Developmental Disabilities Services | Location: | ARKADELPHIA | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2022 06/30/2023 | Procurement: IB |
| Total After Review: | | \$67,500.00 | Funding: | State - 29%; Other - 70% - [DDS Contracts Arkadelphia HDC] | |
| Total Projected: | | \$472,500.00 | MOF: | Contract Number: 4600050866 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | New Exp Date |

67,500.00

Initiate a contract to provide dental services for the Arkadelphia Human Development Center Service area: Arkadelphia Human Development Center (AHDC)

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| 72. | Agency: | Human Services Department | | Contractor: | PHARMACY CARE OF ARKANSAS LLC | |
| | Div/Prog: | Division of Developmental Disabilities Services | | Location: | ARKADELPHIA | |
| | | | | | State: AR | |
| | Service Type: | Technical & General Services (TGS) | | | | |
| | Total Authorized: | \$1,339,000.00 | Org. Term: | 07/01/2019 06/30/2020 | Procurement: CB | |
| | Total After Review: | \$2,037,000.00 | Funding: | State - 29%; Other - 70% - [Title XIX Reimbursement] | | |
| | Total Projected: | \$2,226,000.00 | MOF: | | Contract Number: 4600044744 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | |
| | Amd. 3 | 698,000.00 | 1,062,905.42 | Amend to extend and add funding to continue providing provision of pharmacy services for residents at all five (5) Human Development Centers located throughout the state. | 06/30/2023 | |
| | Amd. 2 | 678,000.00 | 526,080.23 | Amend to extend and add annual funding amount to continue providing provision of pharmacy services for residents at all five (5) Human Development Centers located throughout the state. | 06/30/2022 | |
| Amd. 1 | 343,000.00 | 202,730.60 | Amend to extend and add annual funding amount to continue providing provision of pharmacy services for residents at all five (5) Human Development Centers located throughout the state. | 06/30/2021 | | |
| | 318,000.00 | | For the provision of Pharmacy Services for residents at all five (5) HDC""s located throughout the State of Arkansas. The Pharmacy Services must supply products in compliance with applicable local, state, and federal laws. The service coverage area is Statewide. | | | |
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| 73. | Agency: | Human Services Department | | Contractor: | ARKANSAS FOUNDATION FOR MEDICAL CARE | |
| | Div/Prog: | Division of Medical Services | | Location: | LITTLE ROCK | |
| | | | | | State: AR | |
| | Service Type: | Professional Consultant Services (PCS) | | | | |
| | Total Authorized: | \$19,207,145.00 | Org. Term: | 01/01/2019 06/30/2019 | Procurement: IB | |
| | Total After Review: | \$26,268,124.15 | Funding: | Federal - 75% - [Medicaid]; State - 25% | | |
| | Total Projected: | \$24,137,834.00 | MOF: | | Contract Number: 4600043670 | |
| | Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date | |
| | Amd. 7 | 7,060,979.15 | 15,487,039.31 | Amend to extend, add funding, correct the Procurement End Date, and increase the Total Projected Cost for this Prior Authorization, Utilization Review/Retrospective Review and Medical Review Services contract. | 06/30/2023 | |
| | Amd. 6 | 5,885,469.00 | 10,514,464.53 | Amend to extend and add funding for this Prior Authorization, Utilization Review/Retrospective Review and Medical Review Services. | 06/30/2022 | |
| Amd. 5 | 18,844.00 | 8,714,235.47 | Updating Performance Indicators and adding funding to this contract for Prior Authorization, Utilization Review/Retrospective Review and Medical Review services. | 06/30/2021 | | |
| Amd. 4 | 3,277,853.00 | 7,923,518.16 | Amend to extend, add funding, and revise the Performance Indicators to this contract for Prior Authorization, Utilization Review/Retrospective Review and Medical Review services. | 06/30/2021 | | |
| Amd. 3 | 2,478,931.00 | 6,765,620.73 | Amend to extend and add funding for Prior Authorization, Utilization Review/Retrospective Review and Medical Review services. | 12/31/2020 | | |

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| Amd. 2 | 4,097,786.00 | 2,599,842.98 | Amend to extend, add funds, and revise the Performance Indicators for Prior Authorization, Utilization Review/Retrospective Review and Medical Review services. | 06/30/2020 |
| Amd. 1 | 0.00 | 1,785,015.45 | To correct the validity end date due to an administrative error for this Prior Authorization, Utilization Review/Retrospective Review and Medical Review services contract. | 01/01/2020 |
| | 3,448,262.00 | | To initiate a new professional service contract for Division of Medical Services Prior Authorization (PA), Utilization Review (UR)/Retrospective Review (RR) and Medical Review services. | |

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| 74. Agency: Human Services Department | | | Contractor: Arkansas Foundation for Medical Care, Inc. | |
| Div/Prog: Division of Medical Services | | | Location: Fort Smith | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$10,763,105.00 | Org. Term: 07/01/2017 06/30/2018 | Procurement: IB | |
| Total After Review: | \$12,915,726.00 | Funding: Federal - 75% - [Medicaid (CFDA 93.778)]; State - 25% | | |
| Total Projected: | \$14,014,567.00 | MOF: | Contract Number: 4600040165 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 6 | 2,152,621.00 | 7,227,878.22 | Amend to extend, update the performance indicators and add annual funding amount to continue the Medicaid Quality Improvement Program. | 06/30/2023 |
| Amd. 5 | 2,152,621.00 | 6,029,308.33 | Amend to extend and add funding to continue the Medicaid Quality Improvement Program. | 06/30/2022 |
| Amd. 4 | 2,152,621.00 | 4,632,359.76 | To amend to extend and add annual amount to continue the Medicaid Quality Improvement Program. | 06/30/2021 |
| Amd. 3 | 2,152,621.00 | 2,430,767.34 | To amend to extend and to add SFY 2020 funds to continue the Medicaid Quality Improvement Program. | 06/30/2020 |
| Amd. 2 | 2,152,621.00 | 1,445,192.41 | To amend to add funds for SFY 2019 to continue the Medicaid Quality Improvement Program and revise the Performance Indicators. | 06/30/2019 |
| Amd. 1 | 150,540.00 | 1,084,246.35 | To amend to extend for time only to develop and manage quality improvement activities, improve outcomes, and promote best practices for the Division of Medical Services. | 06/30/2019 |
| | 2,002,081.00 | | To develop and manage quality improvement activities outcomes, and promote best practices. Service coverage area is statewide. | |

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| 75. Agency: Human Services Department | | | Contractor: Arkansas Foundation for Medical Care, Inc. | |
| Div/Prog: Division of Medical Services | | | Location: Fort Smith | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$66,664,543.00 | Org. Term: 07/01/2017 06/30/2018 | Procurement: IB | |
| Total After Review: | \$84,092,297.00 | Funding: Federal - 50% - [Medicaid Administration]; State - 50% | | |
| Total Projected: | \$52,204,040.00 | MOF: | Contract Number: 4600040375 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 11 | 17,427,754.00 | 54,400,249.46 | Amend to extend, update the Performance Indicators, update the Scope, add funds, and update the Total Projected Cost to continue work on Beneficiary Relation, ARWorks, PASSE, Provider Relations, Dental, ConnectCare, Education and Outreach, Non-Emergency Transportation, Medicaid Client Voice Council Advisory Council, and the DCO and DAABH Service Centers | 06/30/2023 |
| Amd. 10 | 1,944,243.00 | 51,617,682.78 | Amend to update Performance Indicators, Budget, Total Projected Cost, and add funding to this contract for Beneficiary Relations | |

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| Amd. 9 | 12,807,536.00 | 44,664,280.13 | Review amendments 8 & 9 (June 2021) Amend to extend, add funds, and update the Total Projected Cost to continue work on Beneficiary Relations, ARWorks, PASSE, Provider Relations, Dental, ConnectCare, Education and Outreach, NET, and the DCO and DAABH Service Centers | 06/30/2022 |
| Amd. 8 | 206,300.00 | 44,664,280.13 | Amend to add funding for the Marshallese translation of the Medicaid Beneficiary Handbook, DIS extended hours, support for ARWorks and Access Arkansas, and SNAP/TEA DCO agents access to Call Management System | |
| Amd. 7 | 12,329,414.00 | 33,899,147.61 | Amend to extend, add funds, and update the Performance Indicators to continue work on Beneficiary Relations, Arkansas Works, Provider-Led Arkansas Savings Entity, Provider Relations, Dental, ConnectCare, Education and Outreach, Non-Emergency Transportation and the Division of County Operations and Division of Aging Adult and Behavioral Health Services Centers. | 06/30/2021 |
| Amd. 6 | 0.00 | 26,534,865.36 | Amend to revise the Performance Indicators for the DAABH service center in the Beneficiary Relations contract. | 06/30/2020 |
| Amd. 5 | 14,892,827.00 | 18,772,486.49 | To amend to extend the DMS Beneficiary Relations contract, add funding for SFY 2020. Deliverables now include: Arkansas Works, PASSE, Provider Relations (DMS & DPSQA), Dental, ConnectCare, Beneficiary Education & Outreach, Non-Emergency Transportation Administration, and DCO and DAABHS Service Centers. | 06/30/2020 |
| Amd. 4 | 2,148,307.00 | 11,497,552.78 | To amend to add performance indicators for Arkansas Works (DCO), PASSE and Provider Relations (DPSQA), to add funding for the added duties for all three areas, and to maintain all other duties including but not limited to Dental MCO, ConnectCare, Medicaid Beneficiary, and Net Administration duties. | |
| Amd. 3 | 11,167,958.00 | 4,584,271.53 | To amend to extend and add funding for SFY 2019 to maintain Arkansas Works, Provider Relations, Dental MCO, ConnectCare, Medicaid Beneficiary Relations, and Net Administration duties. | 06/30/2019 |
| Amd. 2 | 0.00 | 4,584,271.53 | To update Performance Indicators, maintain Arkansas Works, Medicaid Beneficiary Relations, Net Administration and Connect Care. | |
| Amd. 1 | 3,710,238.00 | 0.00 | To revise the budget and Performance Indicators for the Medicaid Beneficiary and Provider Relations, Net Administration and ConnectCare programs. | |
| | 7,457,720.00 | | To contract with a provider to perform Medicaid Beneficiary Relations, Net Administration and ConnectCare duties Service coverage area is Statewide. | |

76. Agency: Human Services Department

Contractor: PALCO INC

Div/Prog: Division of Provider Services & Quality Assurance

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$7,366,721.30 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** SP

Total After Review: \$11,366,721.30 **Funding:** Federal - 50% - [Medicaid]; State - 50%

Total Projected: \$4,366,721.30 **MOF:**

Contract Number: 4600048903

Org/Amt: Amount Paid To Date Objective:

New Exp Date

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| Amd. 2 | 4,000,000.00 | 5,881,064.02 | Amend to extend, add funds at the current rate, and update the Total Projected Cost to continue this contract for Fiscal/Employer Agent services for Self-Directed Financial Management Services delivery model to Medicaid recipients and Self-Direction Service Budget Counseling Support services. | 12/31/2022 |
| Amd. 1 | 3,000,000.00 | 2,665,507.34 | Amend to add funds and update the Total Projected Cost to the Self-Direction Service Budget Counseling Support services component of this contract. | |
| | 4,366,721.30 | | To create a contract for a Self-Direction Service Budget Counseling Support services to this contract that provides Fiscal/Employer Agent services for Self-Directed Financial Management Services delivery model to Medicaid recipients in a statewide plan. | |

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| 77. Agency: Human Services Department | | | Contractor: OUACHITA CHILDRENS CENTER INC | |
| Div/Prog: Division of Youth Services | | | Location: HOT SPRINGS | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$1,630,022.46 | Org. Term: 07/01/2020 06/30/2021 | Procurement: RFQ | |
| Total After Review: | \$2,445,033.69 | Funding: Federal - 19% - [Temporary Aid to Needy Families (TANF)]; State - 80% | | |
| Total Projected: | \$5,949,103.23 | MOF: | Contract Number: 4600046575 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 3 | 815,011.23 | 1,253,050.79 | Amend to extend, add funding and revise Performance Indicators to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9. | 06/30/2023 |
| Amd. 2 | 815,011.23 | 448,260.29 | Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9. | 06/30/2022 |
| Amd. 1 | -34,860.66 | 0.00 | Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9, Judicial Districts 9E and 18E. | |
| | 849,871.89 | | To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 9, Judicial Districts 9E and 18E. Service Area: Garland and Clark Counties | |

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| 78. Agency: Human Services Department | | | Contractor: PHOENIX YOUTH AND FAMILY SERVICES I | |
| Div/Prog: Division of Youth Services | | | Location: CROSSETT | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$1,586,236.86 | Org. Term: 07/01/2020 06/30/2021 | Procurement: RFQ | |
| Total After Review: | \$2,384,355.29 | Funding: Federal - 13% - [Temporary Aid to Needy Families (TANF)]; State - 86% | | |
| Total Projected: | \$5,751,880.96 | MOF: | Contract Number: 4600046576 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Amd. 3 | 798,118.43 | 1,239,416.29 | Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10. | 06/30/2023 |
| Amd. 2 | 798,118.43 | 512,054.18 | Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10. | 06/30/2022 |
| Amd. 1 | -33,578.85 | 0.00 | Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10, Judicial District 10. | |
| | 821,697.28 | | To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10, Judicial District 10. Counties: Ashley, Bradley, Chicot, Desha, and Drew Counties. | |

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| 79. Agency: Human Services Department | | Contractor: TWO SISTERS CATERING INC | |
| Div/Prog: Division of Youth Services | | Location: SHERWOOD | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$74,500.00 | Org. Term: 01/05/2022 12/31/2022 | Procurement: CB |
| Total After Review: | \$99,500.00 | Funding: State - 100% | |
| Total Projected: | \$521,500.00 | MOF: | Contract Number: 4600050024 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 1 | 25,000.00 | 31,900.10 | Amend to add funding and revise Total Projected Cost for Meal Services for the Civilian Student Training Program (CSTP). |
| | 74,500.00 | | Amend to add funding and revise Total Projected Cost for Meal Services for the Civilian Student Training Program (CSTP). |
| 80. Agency: Insurance Department | | Contractor: CENTRAL ARKANSAS AREA AGENCY ON AGING | |
| | | Location: NORTH LITTLE ROCK | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$112,142.86 | Org. Term: 07/01/2020 06/30/2024 | Procurement: RFQ |
| Total After Review: | \$137,142.86 | Funding: Federal - 100% - [CMS/ACL Federal Funding] | |
| Total Projected: | \$575,000.00 | MOF: | Contract Number: 4600045999 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 2 | 25,000.00 | 106,680.00 | Add funds to existing contract. Qualified vendors to provide free, in-depth, one-on-one assistance to Medicare beneficiaries, their families, friends, and caregiver with counseling, and enrollment assistance on original Medicare program, Medicare Advantage, (Part C), Medicare Prescription Drug (Part D), long-term care and compare Medicare. |
| Amd. 1 | 30,000.00 | 38,760.00 | Qualified vendors to provide free, in-depth, one-on-one assistance to Medicare beneficiaries, their families, friends, and caregiver with counseling, and enrollment assistance on original Medicare program, Medicare Advantage, (Part C), Medicare Prescription Drug (Part D), long-term care and compare Medicare. |
| | 82,142.86 | | Qualified vendors to provide free, in-depth, one-on-one assistance to Medicare beneficiaries, their families, friends, and caregiver with counseling, and enrollment assistance on original Medicare program, Medicare Advantage, (Part C), Medicare Prescription Drug (Part D), long-term care and compare Medicare. |
| 81. Agency: Military Department | | Contractor: FOOD JOBS WORK | |
| | | Location: NORTH LITTLE ROCK | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$421,000.00 | Org. Term: 02/01/2022 08/01/2022 | Procurement: SP |
| Total After Review: | \$1,191,000.00 | Funding: Federal - 75% - [Federal Reimbursement]; State - 25% | |
| Total Projected: | \$421,000.00 | MOF: | Contract Number: 4600050036 |
| Org/Amt: | Amount | Paid To Date | Objective: |
| Amd. 1 | 770,000.00 | 175,828.00 | Extend contract and add funding for an additional 12 months |
| | 421,000.00 | | Youth Challenge student meal service. Contractor will provide three meals per day, seven days per week for 22 week duration. |

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| 82. Agency: National Park Community College | | Contractor: GARDAWORLD SECURITY SERVICES | |
| | | Location: Little Rock | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$310,500.48 | Org. Term: 09/18/2020 06/30/2021 | Procurement: RFP |
| Total After Review: | \$460,500.48 | Funding: Cash - 100% | |
| Total Projected: | \$598,503.36 | MOF: | Contract Number: NP-20-0016 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 2 | 150,000.00 | 196,234.58 | Term extended for another year's services. Additional funds added for additional services. Vendor to provide armed and uniformed security guard services for National Park College campus and facilities. |
| Amd. 1 | 225,000.00 | 71,415.39 | Vendor to provide armed and uniformed security guard services for National Park College campus and facilities. |
| | 85,500.48 | | Vendor shall provide armed and uniformed security guard services for National Park College campus and facilities. |
| <hr/> | | | |
| 83. Agency: Oil and Gas Commission | | Contractor: OILFIELD ENERGY SERVICES LLC | |
| | | Location: EL DORADO | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 04/30/2023 | Procurement: RFQ |
| Total After Review: | \$1,100,000.00 | Funding: Other - 100% - [Special Funds Agency_SAW0000_2XV] | |
| Total Projected: | \$2,800,000.00 | MOF: | Contract Number: 4600050946 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 1,100,000.00 | | WELL PLUGGING SERVICE |
| <hr/> | | | |
| 84. Agency: Public Service Commission | | Contractor: ECONOMIC & FINANCIAL CONSULTING GRP INC | |
| | | Location: CONWAY | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$460,000.00 | Org. Term: 07/01/2020 06/30/2021 | Procurement: RFP |
| Total After Review: | \$610,000.00 | Funding: Other - 100% - [Special revenue from utility assessments] | |
| Total Projected: | \$1,610,000.00 | MOF: | Contract Number: 4600046375 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 3 | 150,000.00 | 346,264.53 | To extend contract and add funds so vendor may continue to provide consulting services to the Commission. |
| Amd. 2 | 230,000.00 | 193,500.00 | To add funds so vendor may continue to provide consulting services to the Commission. |
| Amd. 1 | 0.00 | 100,800.00 | To extend contract as provided in section 13 so consulting firm can continue to address energy policy issues as they relate to Arkansas regulated energy companies as well as the federally-regulated companies which serve them. |
| | 230,000.00 | | Consulting firm will address energy policy issues as they relate to Arkansas regulated energy companies as well as the federally-regulated companies which serve them. |

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| 85. Agency: U of A - Community College at Batesville | | Contractor: WHITE RIVER HEALTH SYSTEM | |
| | | Location: Batesville | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$55,000.00 | Org. Term: 07/01/2021 06/30/2025 | Procurement: RFP |
| Total After Review: | \$110,000.00 | Funding: Other - 100% - [CRRSSA Funds] | |
| Total Projected: | \$408,885.59 | MOF: | Contract Number: RA2116801 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |
| Amd. 1 | 55,000.00 | 41,250.00 | Add an additional counselor to provide student mental health counseling services. |
| | 55,000.00 | | Provide student mental health counseling services during regular hours (approximately 40 hours per week) Monday through Friday, 8:00 a.m. until 5:00 p.m. (closed 12:00 noon to 1:00 p.m.), excluding those days when the UACCB campus is closed. Properly approved invoices certifying that the work is satisfactory and complete must be presented before payment is made. |
| 86. Agency: U of A - Fayetteville | | Contractor: HEALTHTECH ARKANSAS PROGRAMS LLC | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 06/18/2022 06/17/2024 | Procurement: SSJ |
| Total After Review: | \$130,000.00 | Funding: Other - 100% - [Walton Family Foundation] | |
| Total Projected: | \$260,000.00 | MOF: | Contract Number: RA1224151 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |
| | 130,000.00 | | Program design for three phases of innovation methodology applied in Biodesign model including identification & screening, concept generation & screening, and strategy development & business planning. |
| 87. Agency: U of A - Ft. Smith | | Contractor: WESTERN ARKANSAS COUNSELING & GUIDANCE CENTER | |
| | | Location: Fort Smith | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$456,524.34 | Org. Term: 07/01/2018 06/30/2019 | Procurement: RFP |
| Total After Review: | \$585,653.46 | Funding: Cash - 100% | |
| Total Projected: | \$871,341.60 | MOF: | Contract Number: RA01951901 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |
| Amd. 3 | 129,129.12 | 444,931.10 | Extend the contract date and add funds per the agreement |
| Amd. 2 | 123,686.90 | 312,333.23 | Extend the contract expiration date and add funds to the contract. |
| Amd. 1 | 232,837.44 | 63,980.69 | Add additional funds and extend contract expiration date. |
| | 100,000.00 | | Continuation of management services for operation of on-site university student counseling clinic. |
| 88. Agency: U of A - Little Rock | | Contractor: BFI WASTE SERVICES LLC D/B/A REPUBLIC SERVICES OF LITTLE ROCK | |
| | | Location: Little Rock | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$365,200.00 | Org. Term: 07/01/2018 06/30/2021 | Procurement: IB |
| Total After Review: | \$485,200.00 | Funding: Other - 100% - [Tuition and Fees] | |
| Total Projected: | \$793,800.00 | MOF: | Contract Number: RA18145267 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> <u>New Exp Date</u> |

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|--------|------------|------------|--|------------|
| Amd. 3 | 120,000.00 | 355,281.52 | To extend the expiration date and increase the contract amount so that the Contractor can continue to provide solid waste disposal for the UA Little Rock campus through the end of FY23. This is year five of a possible seven year competitively bid contract. | 06/30/2023 |
| Amd. 2 | 25,000.00 | 336,680.05 | As a result of increased expenses due to inflation and COVID-19, funds are being added to this contract so that the Contractor can continue to provide ongoing solid waste disposal for the UA Little Rock campus through the end of FY22. | |
| Amd. 1 | 0.00 | 250,371.35 | To extend the contract expiration date to provide ongoing solid waste disposal for the UA Little Rock campus. This is year four of a possible seven year competitively bid contract. | 06/30/2022 |
| | 340,200.00 | | Solid waste disposal for the entire UA Little Rock campus per the scope of work listed in the IFB. | |

89. Agency: U of A - Medical Sciences

Contractor: CENTRAL ARKANSAS CHILDREN'S ADVOCACY CENTER

Location: Conway

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$50,400.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** RFP

Total After Review: \$99,200.00 **Funding:** State - 100%

Total Projected: \$375,000.00 **MOF:** **Contract Number:** RA22150787

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 1 | 48,800.00 | 37,800.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) | 06/30/2024 |
| | 50,400.00 | | On-site mental health services at CAC | |

90. Agency: U of A - Medical Sciences

Contractor: CHILD SAFETY CENTER OF WHITE COUNTY

Location: Searchy

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$50,400.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** RFP

Total After Review: \$99,200.00 **Funding:** State - 100%

Total Projected: \$375,000.00 **MOF:** **Contract Number:** RA22150801

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 1 | 48,800.00 | 37,800.00 | Extend validity of Agreement for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). | 06/30/2024 |
| | 50,400.00 | | On-site mental health services CAC | |

91. Agency: U of A - Medical Sciences

Contractor: CHILDREN'S ADVOCACY CENTER OF INDEPENDENCE COUNTY

Location: Batesville

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$21,400.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** RFP

Total After Review: \$56,700.00 **Funding:** State - 100%

Total Projected: \$375,000.00 **MOF:** **Contract Number:** RA22150794

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 1 | 35,300.00 | 10,574.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) | 06/30/2024 |
| | 21,400.00 | | On-site mental health services - CAC | |

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| 92. Agency: U of A - Medical Sciences | | Contractor: CHILDREN'S ADVOCACY CENTER OF SOUTHEAST AR | |
| | | Location: Pine Bluff | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$45,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$94,200.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150786 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 48,800.00 | 31,683.00 | Extend validity of Agreement for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). |
| | 45,400.00 | | On-site mental health services CAC |
| 93. Agency: U of A - Medical Sciences | | Contractor: CHILDREN'S ADVOCACY OF BENTON COUNTY | |
| | | Location: Little Flock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$50,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$99,200.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150785 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 48,800.00 | 25,200.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) |
| | 50,400.00 | | On-site mental health services |
| 94. Agency: U of A - Medical Sciences | | Contractor: CHILDREN'S PROTECTION CENTER | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$31,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$75,300.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150789 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 43,900.00 | 15,700.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). |
| | 31,400.00 | | on-site mental health services - CAC |
| 95. Agency: U of A - Medical Sciences | | Contractor: CHILDREN'S SAFETY CENTER | |
| | | Location: Springdale | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$31,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$71,500.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150790 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 40,100.00 | 7,700.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) |
| | 31,400.00 | | On-site mental health services CAC |

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| 96. Agency: U of A - Medical Sciences | | Contractor: COOPER-ANTHONY MERCY CHILD ADVOCACY CENTER | |
| | | Location: Hot Springs | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$50,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$99,200.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150788 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 48,800.00 | 22,800.00 | Extend validity of Agreement for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). |
| | 50,400.00 | | On-site mental health services CAC |
| 97. Agency: U of A - Medical Sciences | | Contractor: GRANDMA'S HOUSE CHILDREN'S ADVOCACY CENTER, INC | |
| | | Location: Harrison | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$50,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$94,300.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150792 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 43,900.00 | 37,800.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) |
| | 50,400.00 | | On-site mental health services CAC |
| 98. Agency: U of A - Medical Sciences | | Contractor: HAMILTON HOUSE | |
| | | Location: Fort Smith | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$21,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$38,300.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150793 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 16,900.00 | 6,080.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) |
| | 21,400.00 | | On-site mental health services - CAC |
| 99. Agency: U of A - Medical Sciences | | Contractor: MID-SOUTH HEALTH SYSTEMS, INC/CHILDREN'S ADVOCACY CENTER OF EASTERN AR | |
| | | Location: West Memphis | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$31,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$80,200.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150791 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 48,800.00 | 14,500.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) |
| | 31,400.00 | | On-site mental health services - CAC |

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| 100. Agency: U of A - Medical Sciences | | Contractor: NORTHEAST ARKANSAS CHILDREN'S ADVOCACY CENTER | |
| | | Location: Jonesboro | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$23,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$58,700.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150795 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 35,300.00 | 17,025.00 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) |
| | 23,400.00 | | On-site mental health services - CAC |
| 101. Agency: U of A - Medical Sciences | | Contractor: PERCY AND DONNA MALONE CHILD SAFETY CENTER | |
| | | Location: Arkadelphia | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$45,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$94,200.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150796 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 48,800.00 | 21,511.11 | Extending the validity of the Agreements for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP) |
| | 45,400.00 | | On-site mental health services - CAC |
| 102. Agency: U of A - Medical Sciences | | Contractor: RIVER VALLEY CHILD ADVOCACY CENTER | |
| | | Location: Russellville | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$45,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$75,800.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150797 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 30,400.00 | 22,200.00 | Extend validity of Agreement for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). |
| | 45,400.00 | | On-site mental health services - CAC |
| 103. Agency: U of A - Medical Sciences | | Contractor: SOUTH ARKANSAS CHILDREN'S COALITION | |
| | | Location: El Dorado | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$50,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$90,500.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150798 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 40,100.00 | 37,800.00 | Extend validity of Agreement for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). |
| | 50,400.00 | | On-site mental health services - CAC |

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| 104. Agency: U of A - Medical Sciences | | Contractor: WADE KNOX CHILDREN'S ADVOCACY CENTER, INC | |
| | | Location: Lonoke | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$31,400.00 | Org. Term: 07/01/2021 06/30/2022 | Procurement: RFP |
| Total After Review: | \$52,200.00 | Funding: State - 100% | |
| Total Projected: | \$375,000.00 | MOF: | Contract Number: RA22150800 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 1 | 20,800.00 | 14,053.00 | Extend validity of Agreement for on-site mental health services to children in Arkansas by employing a licensed mental health professional (MHP). |
| | 31,400.00 | | On-site mental health services CAC |
| 105. Agency: University of Central Arkansas | | Contractor: STARTUP JUNKIE DBA CONDUCTOR | |
| | | Location: Conway | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2025 | Procurement: RFP |
| Total After Review: | \$750,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$1,750,000.00 | MOF: | Contract Number: RA2216523 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| | 750,000.00 | | Review and evaluate UCA's existing programs in innovation and entrepreneurship, determine the best way to accelerate the development of new University start up's, and maintain running and the operation of UCA's Makerspace. |
| 106. Agency: University of Central Arkansas | | Contractor: STEPHENS INSURANCE | |
| | | Location: Little Rock | State: AR |
| Service Type: Professional Consultant Services (PCS) | | | |
| Total Authorized: | \$240,000.00 | Org. Term: 07/01/2018 06/30/2019 | Procurement: RFP |
| Total After Review: | \$360,000.00 | Funding: Other - 100% - [Health Plan Premiums] | |
| Total Projected: | \$420,000.00 | MOF: | Contract Number: RA1816510 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |
| Amd. 3 | 120,000.00 | 180,000.00 | to extend the current contract expiration date and increase in contract amount to cover extension for employee benefits consulting services. |
| Amd. 2 | 60,000.00 | 180,000.00 | To extend the current contract expiration date and increase in contract amount to cover extension for employee benefits consulting services. |
| Amd. 1 | 120,000.00 | 60,000.00 | To extend the current contract expiration date |
| | 60,000.00 | | Consultant to provide professional services to include the renewal negotiation with all benefit vendors and to bid for costs and services when appropriate. To provide evaluation of bid documents for group insurance/benefits including but not limited to health, dental, vision, life, long term disability, AD&D and voluntary products. |
| 107. Agency: Veterans Affairs | | Contractor: ARKANSAS HEALTHCARE PERSONNEL INC | |
| | | Location: LITTLE ROCK | State: AR |
| Service Type: Technical & General Services (TGS) | | | |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2022 06/30/2023 | Procurement: EMG |
| Total After Review: | \$1,400,000.00 | Funding: Cash - 100% | |
| Total Projected: | \$1,400,000.00 | MOF: | Contract Number: 4600051012 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> |

1,400,000.00

NURSING SERVICES FOR NLRVH

108. Agency: Veterans Affairs**Contractor:** ARKANSAS MEDICAL STAFFING LLC**Location:** LITTLE ROCK**State:** AR**Service Type:** Technical & General Services (TGS)**Total Authorized:** \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG**Total After Review:** \$1,000,000.00 **Funding:** Cash - 100%**Total Projected:** \$1,000,000.00 **MOF:****Contract Number:** 4600051009**Org/Amt:** **Amount** **Paid To Date** **Objective:****New Exp Date**

1,000,000.00

NURSING SERVICES FOR RN, LPN, CNA

109. Agency: Veterans Affairs**Contractor:** AV STAFFING SERVICES LLC**Location:** LOWELL**State:** AR**Service Type:** Technical & General Services (TGS)**Total Authorized:** \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG**Total After Review:** \$1,000,000.00 **Funding:** Cash - 100%**Total Projected:** \$1,000,000.00 **MOF:****Contract Number:** 4600051016**Org/Amt:** **Amount** **Paid To Date** **Objective:****New Exp Date**

1,000,000.00

NURSING SERVICE FOR NLR AND FVH VETERANS HOMES

110. Agency: Veterans Affairs**Contractor:** HIGHLAND HEALTHCARE LLC**Location:** FAYETTEVILLE**State:** AR**Service Type:** Technical & General Services (TGS)**Total Authorized:** \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG**Total After Review:** \$1,000,000.00 **Funding:** Cash - 100%**Total Projected:** \$1,000,000.00 **MOF:****Contract Number:** 4600051017**Org/Amt:** **Amount** **Paid To Date** **Objective:****New Exp Date**

1,000,000.00

NURSING SERVICES FOR NLR AND FVH VETERANS HOME

111. Agency: Veterans Affairs**Contractor:** JETSTAFF LLC**Location:** SPRINGDALE**State:** AR**Service Type:** Technical & General Services (TGS)**Total Authorized:** \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG**Total After Review:** \$1,200,000.00 **Funding:** Cash - 100%**Total Projected:** \$1,200,000.00 **MOF:****Contract Number:** 4600051015**Org/Amt:** **Amount** **Paid To Date** **Objective:****New Exp Date**

1,200,000.00

NURSING SERVICE FOR NLR AND FVH VETERANS HOMES

112. Agency: Veterans Affairs**Contractor:** MEDLINC INC**Location:** LITTLE ROCK**State:** AR**Service Type:** Technical & General Services (TGS)**Total Authorized:** \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG**Total After Review:** \$2,000,000.00 **Funding:** Cash - 100%**Total Projected:** \$2,000,000.00 **MOF:****Contract Number:** 4600051011**Org/Amt:** **Amount** **Paid To Date** **Objective:****New Exp Date**

2,000,000.00

NURSING SERVICE FOR NLRVH

| | | | | | | | | | | | |
|--|--------------|--------------------|---|--|------------------------------------|------------------|--|--------------|--------|--|----|
| 113. | Agency: | Veterans Affairs | Contractor: | | Pharmacy Care of Arkansas LLC | Location: | | Arkadelphia | State: | | AR |
| Service Type: Technical & General Services (TGS) | | | | | | | | | | | |
| Total Authorized: | | \$3,332,435.73 | Org. Term: | | 07/01/2017 06/30/2018 | Procurement: | | RFP | | | |
| Total After Review: | | \$4,332,435.73 | Funding: | | Cash - 100% | | | | | | |
| Total Projected: | | \$2,450,000.00 | MOF: | | | Contract Number: | | 4600040284 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | New Exp Date | | | |
| Amd. 6 | 1,000,000.00 | 2,950,299.16 | To amend to extend through Fiscal Year 2023 to continue to provide pharmacy services to the Arkansas State Veterans Homes located in Fayetteville and North Little Rock and to add funds and update the total projected cost. | | | | | 06/30/2023 | | | |
| Amd. 5 | 1,548,435.73 | 2,416,435.75 | To amend to extend through Fiscal Year 2022 to continue to provide pharmacy services to the Arkansas State Veterans Homes located in Fayetteville and North Little Rock and to add funds and update the total projected cost. | | | | | 06/30/2022 | | | |
| Amd. 4 | 750,000.00 | 913,484.26 | To amend to extend through Fiscal Year 2021 to continue to provide pharmacy services to the Arkansas State Veterans Homes located in Fayetteville and North Little Rock and to add funds. | | | | | 06/30/2021 | | | |
| Amd. 3 | 334,000.00 | 700,000.00 | To add funds. | | | | | 06/30/2020 | | | |
| Amd. 2 | 350,000.00 | 350,000.00 | Extend expiration date and add funds. | | | | | 06/30/2020 | | | |
| | | | | | | | | | | | |
| 114. | Agency: | Veterans Affairs | Contractor: | | PROFESSIONAL REGISTERED NURSES INC | Location: | | FORT SMITH | State: | | AR |
| Service Type: Technical & General Services (TGS) | | | | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | | 07/01/2022 06/30/2023 | Procurement: | | EMG | | | |
| Total After Review: | | \$1,000,000.00 | Funding: | | Cash - 100% | | | | | | |
| Total Projected: | | \$1,000,000.00 | MOF: | | | Contract Number: | | 4600051018 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | New Exp Date | | | |
| | 1,000,000.00 | | NURSING SERVICE FOR FAYETTEVILLE VETERANS HOME | | | | | | | | |
| | | | | | | | | | | | |
| 115. | Agency: | Veterans Affairs | Contractor: | | SB & P CORPORATION | Location: | | LITTLE ROCK | State: | | AR |
| Service Type: Technical & General Services (TGS) | | | | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | | 07/01/2022 06/30/2023 | Procurement: | | EMG | | | |
| Total After Review: | | \$1,000,000.00 | Funding: | | Cash - 100% | | | | | | |
| Total Projected: | | \$1,000,000.00 | MOF: | | | Contract Number: | | 4600051013 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | New Exp Date | | | |
| | 1,000,000.00 | | NURSING SERVICES FOR NLR VETERANS HOME | | | | | | | | |
| | | | | | | | | | | | |
| 116. | Agency: | Workforce Services | Contractor: | | BEST JANITORIAL | Location: | | LITTLE ROCK | State: | | AR |
| Service Type: Technical & General Services (TGS) | | | | | | | | | | | |
| Total Authorized: | | \$0.00 | Org. Term: | | 07/01/2022 06/30/2023 | Procurement: | | CB | | | |
| Total After Review: | | \$64,050.00 | Funding: | | Federal - 100% - [Federal] | | | | | | |
| Total Projected: | | \$448,350.00 | MOF: | | | Contract Number: | | 4600050940 | | | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | New Exp Date | | | |

64,050.00

Full Service Janitorial for 5401 S. University Ave ADWS Local Office

117. Agency: Workforce Services

Contractor: QUALITY SECURITY SERVICE INC

Location: LITTLE ROCK

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** CB

Total After Review: \$61,040.00 **Funding:** Federal - 100% - [Federal]

Total Projected: \$427,280.00 **MOF:**

Contract Number: 4600050949

Org/Amt: Amount Paid To Date Objective:

New Exp Date

61,040.00

Janitorial Services

118. Agency: Workforce Services

Contractor: SOURCE ONE GRAPHIC INC

Location: LITTLE ROCK

State: AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** CB

Total After Review: \$300,000.00 **Funding:** Federal - 100% - [Federal]

Total Projected: \$2,100,000.00 **MOF:**

Contract Number: 4600050343

Org/Amt: Amount Paid To Date Objective:

New Exp Date

300,000.00

Printing and Mailing Services for the Division of Workforce Services"
Unemployment Insurance Program.