



STATE OF ARKANSAS
Department of Finance
and Administration

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July 3, 2013

Senator David Sanders, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Arkansas Legislative Council Review Committee
State Capitol
Little Rock, AR 72201

RE: ALC Review Committee's request for sole source procurement information

Dear Senator Sanders and Representative Wardlaw:

Attached is a report showing the professional and consultant sole source contracts for fiscal year 2013. Below are definitions describing the types of sole source procurements permitted by statute and promulgated rules.

Sole Source by Intent to Award (SSIA)

This designation is used after the solicitation has been published in a newspaper of statewide circulation and only one provider responds. The notice must also be posted on the agency or Office of State Procurement website. The notice must clearly state the nature of the contract, the contracting agency and the deadline by which interested providers must respond. See OSP Rule R1:19-11-232(d).

Sole Source by Justification (SSJ)

This method may be used for a required or designated service to a sole or mandatory supplier when the State Procurement Director, the head of a procurement agency, or a designee of either officer above the level of agency procurement official determines in writing that it is not practicable to use other than the required or designated service. See ACA §19-11-232 (a). This should only be used when the IFB or RFP methods are clearly not applicable.

Sole Source by Law (SSL)

This designation is used when the state is compelled as a result of court, state or federal mandate to award for services from a specific provider. See OSP Rule R1:19-11-232(f). The Act number, law or court order should be provided when this method is used.

Respectfully,

A handwritten signature in cursive script, reading "Jane Benton".

Jane T. Benton, CPPO
Director

Special Report

Summary Schedule of State Agency Sole Source Contracts FY2013

Construction-Related Contracts

1. Agency: ASU - Mountain Home		Contractor: Polk, Stanley, Wilcox Architects		
		Location: Little Rock	State: AR	
Total Authorized:	\$0.00	Org. Term: 12/21/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$150,000.00	Funding: Other - 100% - Donations		
Total Projected:	\$150,000.00	Contract Number: 01281213001		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	150,000.00		Provide professional design services through schematic design, design development, construction documentation, contract oversight, and construction administration.	

2. Agency: Career Education-Rehabilitation Services		Contractor: Jameson Architects		
		Location: Little Rock	State: AR	
Total Authorized:	\$24,000.00	Org. Term: 04/22/2013 04/21/2014	Procurement: SSJ	
Total After Review:	\$39,890.00	Funding: Federal - 100% - Vocational Rehab Grant H126A130003-100		
Total Projected:	\$40,000.00	Contract Number: 4501341864		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	15,890.00	0.00	Add funds to reach project estimate for Buildings 53, 54, and 55 repair.	
Original:	24,000.00		Fascia repairs for buildings 53, 54 and 55. Schematic design, design development, construction, documents phase, bidding/negotiation phase, construction phase, project close-out.	

3. Agency: Mid-South Community College		Contractor: Pat Kelley Magruder Architects		
		Location: West Memphis	State: AR	
Total Authorized:	\$625,000.00	Org. Term: 08/06/2009 06/30/2011	Procurement: SSJ	
Total After Review:	\$679,000.00	Funding: Cash - 100% - Bond Proceeds, Millage		
Total Projected:	\$315,000.00	Contract Number: 1771008		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	54,000.00	603,500.00	Increase funds for Renewable Energy Center to cover cost of Change Orders	
History:				
Amd. 2	10,000.00	190,815.00	Additional Funds, Date Extension	06/30/2013
Amd. 1	300,000.00	300,958.86	Additional Funds	
Original:	315,000.00		Architectural services to include funding and program review; cost estimations, schematic designs, design development, construction documents, bidding, construction & administration. Inspection and close-out including site visits in the completion of the project. Project - Diesel Technology Bio-Fuel Facility and Maintenance Facility. Original contract began 8/16/2008 - RFQ for \$315,000 - total projected.	

4. Agency: Parks & Tourism		Contractor: ETI Corporation		
Div/Prog: State Parks Division		Location: Memphis	State: TN	
Total Authorized:	\$0.00	Org. Term: 08/06/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$679,746.36	Funding: State - 100%		
Total Projected:	\$679,746.36	Contract Number: 4600026774		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	679,746.36		To provide professional engineering design services for the production of biddable Plans and Specifications for the construction of trail and trailhead improvements at Delta Heritage Trail State Park, Desha County, Arkansas.	

5. Agency: Parks & Tourism		Contractor: Tim A. Risley & Associates		
Div/Prog: State Parks Division		Location:	Fort Smith	State: AR
Total Authorized:	\$262,109.25	Org. Term:	07/01/2007 06/30/2009	Procurement: SSJ
Total After Review:	\$263,619.35	Funding:	Other - 100% - Amendment 75	
Total Projected:	\$153,334.00	Contract Number: 4600013108		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,510.10	242,207.27	Increase Compensation (+1,510.10) due to increase in construction cost for the Ten (10) Housekeeping Cabins project located at Lake Fort Smith State Park.	
History:				
Amd. 6	0.00	236,964.81	To reflect vendor number change to 100190845 from 100073083 and adding new Outline Agreement 4600027578 with current contract balance.	
Amd. 5	11,474.00	230,830.38	Extend time for construction oversight for ten (10) overnight cabins to include site improvements, parking, access and all utilities located at Lake Fort Smith State Park. Increase Compensation (5,474) and increase Expense (\$6,000) due to increase in construction cost.	06/30/2013
Amd. 4	97,301.25	130,117.81	Additional Funds, Date Extension	06/30/2012
Amd. 3	0.00	117,887.92	Extends contract date.	06/30/2011
Amd. 2	0.00	91,412.00	Moves funds between compensation and expenses - no increase.	
Amd. 1	0.00	63,428.19	Extends contract date.	06/30/2010
Original:	153,334.00		To provide design and construction services to the Lake Fort Smith State Park project.	

Special Report

Summary Schedule of State Agency Sole Source Contracts FY2013

Out-of-State Contracts

1. Agency: Ark. Heritage - Historic Preservation		Contractor: National Trust for Historic Preservation		Location: Washington		State: DC	
Total Authorized:		\$221,126.00		Org. Term: 09/30/2008 06/26/2009		Procurement: SSJ	
Total After Review:		\$281,498.00		Funding: State - 100%			
Total Projected:		\$400,000.00		Contract Number: 4600015849			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 8	60,372.00	154,558.03	The purpose of this amendment is to add to the scope of work for this fiscal year and amend the dollar amount by adding \$60,372.00 for a new total of \$281,498.00.			06/30/2013	
History:							
Amd. 7	0.00	146,416.47	Extends contract date.			06/30/2013	
Amd. 6	60,372.00	128,715.73	Additional Funds				
Amd. 5	0.00	88,552.05	Extends contract date.			06/30/2012	
Amd. 4	60,373.00	78,176.62	Additional Funds			06/30/2011	
Amd. 3	0.00	78,176.62	Extends contract date.			06/30/2011	
Amd. 2	40,008.00	40,056.69	Increases funds.				
Amd. 1	0.00	28,216.69	Extend contract date.			06/30/2010	
Original:	60,373.00		State coordinators package. Program assessment visits to 13 Main Street Arkansas cities. New city training for four new Arkansas Downtown Network cities. New city resource team visit for the Main Street Jonesboro program. National Town Meeting scholarships.				
2. Agency: Career Education-Rehabilitation Services		Contractor: Dan Hopkins and Associates		Location: Aurora		State: CO	
Total Authorized:		\$0.00		Org. Term: 01/02/2013 06/30/2013		Procurement: SSI	
Total After Review:		\$124,221.00		Funding: Federal - 79% - Dept of Ed., Office of Spec. Ed. & Rehab Svcs., Rehabilitation Services Administration-79; State - 21%			
Total Projected:		\$248,442.00		Contract Number: 4600028216			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	124,221.00		To conduct a comprehensive statewide needs assessment to assess, describe, and report the rehabilitation needs of persons with disabilities residing within the State of Arkansas.				
3. Agency: Department of Correction		Contractor: Corizon, Inc.		Location: St Louis		State: MO	
Total Authorized:		\$0.00		Org. Term: 07/01/2013 12/31/2013		Procurement: SSJ	
Total After Review:		\$33,924,021.95		Funding: State - 100%			
Total Projected:		\$33,924,021.95		Contract Number: 4600028291			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	33,924,021.95		To continue a system of health care services with our current provider for offenders of the Departments of Correction and Community Correction for the six month period 7/1/13 - 12/31/13 until a new contract can be issued under the Affordable Care Act guidelines.				

4. Agency: Economic Development Commission		Contractor: Lindsay Liu (Liu Xiu Ping)		
		Location: Beijing	State:	
Total Authorized:	\$154,166.60	Org. Term: 09/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$339,166.60	Funding: Federal - 21% - State Energy Plan-Indirect Cost-21; State - 79%		
Total Projected:	\$1,295,000.00	Contract Number: 4600026578		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	185,000.00	92,419.77	To extend the existing contract for one year and increase the dollar amount for the additional year.	06/30/2014
Original:	154,166.60		Lindsay Liu will promote the State of Arkansas as an investment location for Chinese companies in the four targeted areas. Research, contact, and meet with prospective companies on an on-going, regular basis. Review, localize, and periodically update AEDC's promotional materials and distribute to the companies in the targeted industries. Identify and arrange meetings with government agencies and industries associations responsible for the targeted industries.	
5. Agency: Economic Development Commission		Contractor: Neal T. Jansen		
		Location: Tokyo, Japan	State:	
Total Authorized:	\$275,000.00	Org. Term: 09/01/2011 06/30/2012	Procurement: SSJ	
Total After Review:	\$425,000.00	Funding: State - 100%		
Total Projected:	\$1,025,000.00	Contract Number: 4600022232		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	150,000.00	237,500.00	To extend the existing contract for one year and to increase the dollar amount for the additional year. This will allow Mr. Jansen to continue to administer the AR Japan Office.	06/30/2014
History:				
Amd. 1	150,000.00	100,000.00	To extend the existing contract for one year and amend the dollar amount for the additional year.	06/30/2013
Original:	125,000.00		Administer the State of AR Japan Office by promoting AR as a destination for investment by Japanese companies in order to create jobs in AR. Meet Japanese companies, participate in trade shows, generate leads of potential investors, research the Japanese market for leads, and meet appropriate facilitators of investment leads. Assist with the quarterly and annual strategic plan for Japan and approach prospective companies and provide them with information about the State and various locations.	
6. Agency: Education Department		Contractor: Alpha Construction Corp		
		Location: Dublin	State: OH	
Total Authorized:	\$0.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$324,370.00	Funding: State - 100%		
Total Projected:	\$324,370.00	Contract Number: 4600024285		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	324,370.00		Provide project cost factors for K-12 public schools in Arkansas under Arkansas Code Annotated Sec 6-20-2509 (a)(1) to "establish formulas that shall be updated annually by the fourth quarter of the calendar year for determining the basic project cost per square foot for various types of new construction projects".	
7. Agency: Education Department		Contractor: Christine Rossell		
		Location: Brookline	State: MA	
Total Authorized:	\$0.00	Org. Term: 08/17/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$75,000.00	Funding: State - 100%		
Total Projected:	\$150,000.00	Contract Number: 4600024604		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Out-of-State Contracts

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Original: 75,000.00 To determine whether and in what respects the Pulaski County school districts are unitary, have complied with their respective consent decrees, and whether court supervision over the districts or the State should end in the case and to provide testimony regarding research as needed.

8. Agency: Education Department Contractor: David Armor
 Location: Jeffersonston State: VA
 Total Authorized: \$0.00 Org. Term: 08/17/2012 06/30/2013 Procurement: SSJ
 Total After Review: \$75,000.00 Funding: State - 100%
 Total Projected: \$75,000.00 Contract Number: 4600024808
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 75,000.00 To determine whetehr and in what respects the Pulaski County school districts are unitary or have complied with their respective consent decrees, and whether court supervision over the districts or the State should end in the case. To provide testimony regarding research as needed.

9. Agency: Education Department Contractor: L & M Educational Consulting
 Location: Clermont State: FL
 Total Authorized: \$24,750.00 Org. Term: 07/30/2012 06/30/2014 Procurement: SSJ
 Total After Review: \$69,750.00 Funding: State - 100%
 Total Projected: \$24,750.00 Contract Number: 4600027222
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 45,000.00 19,258.95 Adding additional funds due to an increase in assignments to cover this fiscal year and extend contract date.

Original: 24,750.00 Develop and facilitate scholastic audit process for the training of team leaders and team members. Assist in training of scholastic audit teams to review schools learning environment, efficiency and academic performance of students. Train teams to appropriately classify schools based on audit findings

10. Agency: Education Department Contractor: The Forum for Youth Investment
 Location: Washington State: DC
 Total Authorized: \$0.00 Org. Term: 11/01/2012 08/31/2013 Procurement: SSJ
 Total After Review: \$49,780.00 Funding: Federal - 100% - 21st cclc program-100%
 Total Projected: \$49,780.00 Contract Number: 4600027674
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 49,780.00 The Forum of Youth Investment will work with AR 21st CCLC programs on how to enter mandated data for 21st CCLC programs, organize this data for submission to the USDOE PPICS site, conduct an evaluation of the 21st CCLC programs in Arkansas. The Forum will develop and implement leading implicators as part of the statewide evaluation plan and produce an evaluation report as required by the USDOE. This report will correct USDOE findings dealing with statewide evaluations.

11. Agency: Education Department Contractor: The Leadership and Learning Center
 Location: Englewood State: CO
 Total Authorized: \$43,800.00 Org. Term: 09/01/2012 06/30/2013 Procurement: SSJ
 Total After Review: \$59,750.00 Funding: Federal - 100% - Title IIA Teacher Improvement -100
 Total Projected: \$43,800.00 Contract Number: 4600026200
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 15,950.00 32,850.00 Dr. Connie Kamm, professional consultant, needs to come back and do additional work on June 10 - 12, 2013, thus making the additional funding necessary.

Original: 43,800.00 Pursuant to Act 222 of 2009, facilitation on the implementation of a statewide principal evaluation instrument pilot on behalf of Arkansas' public school districts

12. Agency: Education Department		Contractor: William A.V. Clark		State: CA
		Location: Los Angeles		
Total Authorized:	\$25,000.00	Org. Term: 08/17/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$30,000.00	Funding: State - 100%		
Total Projected:	\$25,000.00			Contract Number: 4600026281
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	5,000.00	20,937.50	To extend the contract date and add funds for fees. To conduct a study and provide testimony as needed regarding residual segregation allegations in the Pulaski County desegregation case.	06/30/2014
Original:	25,000.00	To conduct a study and provide testimony as needed regarding residential segregation allegations in the Pulaski County desegregation case.		
13. Agency: Health Department		Contractor: Joanne Carney LaBelle		State: MA
		Location: Fiskdale		
Total Authorized:	\$18,000.00	Org. Term: 11/15/2012 06/30/2013	Procurement: SSI	
Total After Review:	\$36,000.00	Funding: Federal - 100% - DHHS, CDC, The Affordable Care Act, Paul Coverdell Stroke Grant-100		
Total Projected:	\$18,000.00			Contract Number: 4600028145
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	18,000.00	4,694.33	Extend the ending date to 06/30/2014 and add \$18,000.00 for a total contract liability of \$36,000.00 to continue to participate in the planning and development of a stroke care quality improvement (QI) plan statewide.	06/30/2014
Original:	18,000.00	Participate in the planning and development of a Stroke Care Quality Improvement (QI) Plan.		
14. Agency: Health Department		Contractor: QuantumMark LLC		State: NV
		Location: Reno		
Total Authorized:	\$0.00	Org. Term: 08/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$39,792.00	Funding: Federal - 48% - DHHS, Centers for Disease Control, Infant Hearing Program - 47.698%; Other - 52.302% - Vital Records Technology Fund (Fees)		
Total Projected:	\$39,792.00			Contract Number: 4600024628
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	39,792.00	Provide assistance in support of the User Acceptance Testing (UAT) phase in the development of the Electronic Registration of AR Vital Events (ERAVE) for Health Statistics and provide End User Training of 52-hospitals of the new Infant Hearing Module for Child and Adolescent Health. Geographical Service coverage area is statewide.		
15. Agency: Health Department		Contractor: QuantumMark LLC		State: NV
		Location: Reno		
Total Authorized:	\$0.00	Org. Term: 12/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$31,317.00	Funding: Other - 100% - Vital Records Technology Fund (fees)		
Total Projected:	\$31,317.00			Contract Number: 4600027857
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	31,317.00	Development and rollout of the Electronic Registration of Arkansas Vital Events (ERAVE) system statewide.		
16. Agency: Health Department		Contractor: QuantumMark LLC		State: NV
		Location: Reno		
Total Authorized:	\$0.00	Org. Term: 06/01/2013 06/30/2014	Procurement: SSJ	
Total After Review:	\$86,740.00	Funding: Federal - 20% - DHHS, CDC, Infant Hearing Program-20; Other - 79% - Vital Records Technology (fees), Vital Statistics Cooperative Program (reimbursable contract)		
Total Projected:	\$86,740.00			Contract Number: 4600029069
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 86,740.00 Provide project assistance to the EBRS Project Manager, provide EBRS User Acceptance Testing assistance, provide EBRS training assistance, provide consultation assistance to the EVRS Project Manager for Health Statistics and IH training assistance for Infant Hearing Program. Geographical service coverage area is statewide.

17. Agency: Highway & Transportation Dept - Retirement Contractor: CastleArk Mangement LLC
Location: Chicago State: IL
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
Total After Review: \$6,400,000.00 Funding: Trust - 100% - Retirement investments and contributions
Total Projected: \$6,400,000.00 Contract Number: ASHERS001
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 6,400,000.00 Provide investment management or advice with authority to act as "discretionary manager" to the Board of Trustees for its purchase and sale of equity, option management, fixed income securities and investment allocation. Provide a tabulation of the portfolio for a monthly basis and show for a quarterly basis the return of the total portfolio by equity and fixed income securities, to measure performance and other needed financial data associated with ASHERS portfolio.

18. Agency: Human Services Department Contractor: Compass Group dba Compass Clinical Consulting
Div/Prog: Behavioral Health Location: Cincinnati State: OH
Total Authorized: \$250,000.00 Org. Term: 07/01/2012 12/31/2012 Procurement: SSJ
Total After Review: \$719,123.40 Funding: State - 62%; Other - 38% - Medicaid/Medicare Reimbursement
Total Projected: \$250,000.00 Contract Number: 4600023833
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 469,123.40 0.00 Amend to add additional funding due to the extension of the original end date for the Systems Improvement Agreement (SIA) until September 18, 2012, Consultant will continue to assist with implementation of the SIA agreement with CMS. The coverage area is Statewide.

Original: 250,000.00 To provide independent consultive experts for a comprehensive hospital wide analysis on Arkansas State Hospital, (ASH). This contract will implement Phase III for the Arkansas State Hospital (ASH) to comply with the Systems Improvement Agreement with the Centers for Medicare and Medicaid Services. Service coverage area is Statewide.

19. Agency: Human Services Department Contractor: Matthew M. McCue
Div/Prog: Behavioral Health Location: Albuquerque State: NM
Total Authorized: \$0.00 Org. Term: 08/17/2012 06/30/2013 Procurement: SSJ
Total After Review: \$132,550.00 Funding: State - 62%; Other - 38% - ASH Clinical Support Services
Total Projected: \$132,550.00 Contract Number: 4600026582
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 132,550.00 Provide Consulting Services to the Arkansas State Hospital (ASH) in the Areas of Dual Diagnosis Day Programs, Staff Training, Master Treatment Plans, Individual Case Consultation, Transition and other Areas.

20. Agency: Human Services Department Contractor: Hornby Zeller Associates Inc
Div/Prog: Children And Family Location: Troy State: NY
Total Authorized: \$49,610.00 Org. Term: 04/01/2013 06/30/2013 Procurement: SSJ
Total After Review: \$226,490.00 Funding: Federal - 50% - Title IV-E 93.658-Foster Care-50; State - 50%
Total Projected: \$1,609,109.00 Contract Number: 4600028486
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 176,880.00 0.00 To amend to extend the purchase of IV-E Foster Care Waiver Evaluation, as required by Federal Regulations and to add dollars for SFY14 for the original stated purpose and coverage area. 06/30/2014

Original: 49,610.00 To purchase IV-E Waiver Evaluation, as required by Federal Regulations.

21. Agency: Human Services Department		Contractor: Hornby Zeller Associates Inc	
Div/Prog: Children And Family		Location: Troy	State: NY
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$448,340.00	Funding: Federal - 75% - Safe and Stable Families CFDA 93.556-75: State - 25%	
Total Projected:	\$1,345,020.00	Contract Number: 4600029074	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	448,340.00	To purchase Quality Assurance Services for FY 14. Service area is statewide.	
22. Agency: Human Services Department		Contractor: Hornby Zeller Associates Inc	
Div/Prog: Children And Family		Location: Troy	State: NY
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$312,670.00	Funding: Federal - 75% - Safe and Stable Families (CFDA 93.556) -75: State - 25%	
Total Projected:	\$624,740.00	Contract Number: 4600029075	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	312,670.00	To purchase Child Protective Services for FY14. Service Area Statewide.	
23. Agency: Human Services Department		Contractor: Southern Counseling Services LC	
Div/Prog: Children And Family		Location: Memphis	State: TN
Total Authorized:	\$90,760.00	Org. Term: 09/16/2011 06/30/2012	Procurement: SSI
Total After Review:	\$143,640.00	Funding: State - 100%	
Total Projected:	\$211,520.00	Contract Number: 4600022213	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 7	52,880.00	29,555.00	Amend to Extend to FY14 and add \$52,880.00 to provide Intensive Family Services in DCFS Areas 9 and 10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$143,640.00
History:			
Amd. 6	-10,000.00	29,555.00	To amend to deobligate \$10,000.00 from this contract for Intensive Family Services in DCFS Areas 9,10. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$90,760.00. This action is due to under utilization of the contract.
Amd. 5	-20,000.00	24,063.75	To amend to deobligate \$20,000.00 from this contract for Intensive Family Services in DCFS Areas 9,10. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$100,760.00. This action is due to under utilization of the contract.
Amd. 4	30,000.00	11,605.00	To amend to add \$30,000.00 and Crittenden, Cross, Jackson and Stone counties in DCFS Area 9 to this contract for Intensive Family Services in DCFS Area 10. To add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$120,760.00 Area 9 & 10 Service coverage area is Crittenden, Cross, Drew, Jackson, St Francis and Stone county.
Amd. 3	52,880.00	3,906.25	To amend-to-extend extend this contract for Intensive Family Services in DCFS Area 10 To add \$52,880.00 for FY '13. To add revised budget/payment schedule and to add funding availability. The new maximum liability of the contract is \$90,760.00.
Amd. 2	-15,000.00	3,906.25	Reduces funds due to underutilization.
Amd. 1	0.00	0.00	Revises Performance Indicators.
Original:	52,880.00	To provide Intensive Family Services in DCFS Area 10. Service coverage area is Drew and St. Francis counties.	

24. Agency: Human Services Department		Contractor: Texarkana Special Education Center, Inc.	
Div/Prog: Developmental Disabilities		Location: Texarkana	State: TX
Total Authorized:	\$87,271.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$123,992.00	Funding: Federal - 60% - Title XX-60; State - 40%	
Total Projected:	\$87,271.00	Contract Number: 710DD13109	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	36,721.00	74,692.31	To add \$9,716.00 in State General revenue funding and \$27,005.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 based on utilization. Service Area: Miller County
Original:	87,271.00		To provide \$40,389.00 in State General revenue funding and \$46,882.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY"13. Service coverage area is Miller County.
25. Agency: Human Services Department		Contractor: Cognosante LLC	
Div/Prog: Medical Services		Location: Scottsdale	State: AZ
Total Authorized:	\$2,500,504.00	Org. Term: 02/17/2012 06/30/2012	Procurement: SSJ
Total After Review:	\$4,196,206.00	Funding: Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%	
Total Projected:	\$4,196,209.00	Contract Number: 4600022979	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	1,695,702.00	1,748,598.55	To amend to extend the contract through June 30, 2014 and increase funding by \$1,695,702.00 for the continued provision of consulting services to the DHS, Division of Medical Services to ensure compliance with the Federal ICD-10 mandate.
History:			
Amd. 1	1,648,714.00	172,425.14	To extend the contract through June 30, 2013 and add funding for the continued provision of consulting services to DHS/DMS to ensure compliance with the federal ICD-10 mandate.
Original:	851,790.00		To provide ADHS/DMS with consulting services to ensure compliance with the federal ICD-10 mandate. Service Delivery Area - Statewide
26. Agency: Human Services Department		Contractor: Health Services Advisory Group, Inc.	
Div/Prog: Medical Services		Location: Phoenix	State: AZ
Total Authorized:	\$0.00	Org. Term: 06/21/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$1,117,500.00	Funding: Federal - 100% - Adult Quality Grant -(CFDA#93.609)-100	
Total Projected:	\$1,940,000.00	Contract Number: 4600029167	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	1,117,500.00		To provide adult quality measures for Medicaid programs in order to meet the requirements and deliverables approved by the federal award received by DMS for a project entitled "Expanding Performance Measurement for Adult Arkansas Medicaid Beneficiaries".The service coverage area is statewide.
27. Agency: Human Services Department		Contractor: McKinsey and Company Inc. Washington D.C.	
Div/Prog: Medical Services		Location: Washington	State: DC
Total Authorized:	\$27,400,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ
Total After Review:	\$57,000,000.00	Funding: Federal - 72% - Medicaid CFDA 93.778; Medicaid SIM Grant CFDA 93.624-72; State - 28%	
Total Projected:	\$15,500,000.00	Contract Number: 4600023743	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 3	29,600,000.00	11,870,000.00	To amend to extend into Arkansas State Fiscal Year 2014 and to add funding to continue the Arkansas Health Care Payment Improvement Initiative and to increase the projected total cost to \$57,000,000.00. Service Area is Statewide.
History:			
Amd. 2	0.00	11,870,000.00	To change funding source for \$5 million from Medicaid Administration at 50% state and 50% federal to the State Innovation Models (SIM) grant funding at 100% federal effective April 1, 2013. Service Area is Statewide.

Amd. 1	12,400,000.00	5,170,000.00	To add funding and deliverables for FY13 in support of the Arkansas Health Care Payment Improvement Initiative. It is anticipated that substantially all deliverables in the current contract will be completed by the end of January. This action will also increase the projected total of the contract to \$27,900,000.00. Service Area is Statewide.
Original:	15,000,000.00		To provide funding for the Arkansas Health Care Payment Improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled payment strategy. The strategy is intended to move the entire Arkansas delivery system to a new and sustainable model of health care financing and stimulate needed system reform. Service Area is Statewide.

28. Agency:	Human Services Department	Contractor:	Presidential Citizens Fellows dba Fuse Corps
Div/Prog:	Medical Services	Location:	San Francisco
		State:	CA
Total Authorized:	\$0.00	Org. Term:	04/01/2013 06/30/2013
		Procurement:	SSJ
Total After Review:	\$100,000.00	Funding:	Federal - 50% - Medicaid, CFDA 93.778-50; State - 50%
Total Projected:	\$100,000.00	Contract Number:	4600028702
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	100,000.00		To provide professionals with executive level experience in technology, medical and health administration for a year-long fellowship to work on the Arkansas Payment Improvement Initiative(APII). This will add significant value to the initiative, and allow the initiative to meet stated operational and timing goals. The service coverage area is statewide.

29. Agency:	Human Services Department	Contractor:	Center for Children's Law and Policy
Div/Prog:	Youth Services	Location:	Washington
		State:	DC
Total Authorized:	\$0.00	Org. Term:	01/01/2013 06/30/2013
		Procurement:	SSI
Total After Review:	\$50,000.00	Funding:	State - 50%; Other - 50% - Rehab
Total Projected:	\$290,000.00	Contract Number:	4600028155
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	50,000.00		To originate and add compensation of \$50,000.00 for a Juvenile Detention Alternatives Initiative (JDAI) Technical Assistance Team Leader(TATL) required for facilitation of the JDAI replication via collaboration with the Annie E. Casey Foundation (AECF) in Benton, Washington and Garland county juvenile detention centers. JDAI focuses on juvenile detention as a direct entry point for reform, given the numerous ways it shapes juvenile justice systems and the communities they impact.

30. Agency:	Insurance Department	Contractor:	First Data Government Solutions LP
		Location:	Cincinnati
		State:	OH
Total Authorized:	\$1,289,850.00	Org. Term:	09/06/2011 12/31/2011
		Procurement:	SSJ
Total After Review:	\$1,290,300.00	Funding:	Federal - 100% - DHHS-CMS-Center for Consumer Information and Insurance Oversight-100
Total Projected:	\$99,950.00	Contract Number:	4600022688
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 5	450.00	322,537.00	To add funds to correct accounting on Amendment #1
History:			
Amd. 4	726,750.00	278,287.00	Extend Contract for one year; amend dollar amount for new contract term. 12/31/2013
Amd. 3	463,600.00	0.00	Additional Funds for additional years work/invoices.
Amd. 2	0.00	0.00	Extends contract date. 12/31/2012

Amd. 1	75,000.00	0.00	Additional Funds for services.
Original:	24,500.00		Requirements Development for Arkansas Health Benefits Exchange Procurement. This will include development and management of a Work Plan that will serve as the foundation and guide for the entire scope of services to be performed for the AID Requirements Development effort. The work plan will contain all tasks and subtasks inclusive of start and end dates, task dependencies, deliverables, milestones, and overall schedule. First Data staff will be available to consult with AID staff as needed.

31. Agency:	Insurance Department	Contractor:	Manatt Health Solutions	Location:	New York	State:	NY
Total Authorized:	\$0.00	Org. Term:	10/01/2012 09/30/2013	Procurement:	SSJ		
Total After Review:	\$1,200,000.00	Funding:	Federal - 100% - DHHS-CMS-Center for Consumer Information and Insurance Oversight-100%				
Total Projected:	\$1,200,000.00			Contract Number:	ID120003		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>	
Original:	1,200,000.00		The purpose of the contract is to conduct expedited research on options for continuous health coverage to Arkansas residents; to define the options for Arkansas and recommend the best strategy for aligning purchasing across Insurance Affordability Programs (IAPs) and private QHPs sold through FFE in Arkansas; and to assist the state with implementing the chosen strategy in time for FFE Partnership open enrollment October 1, 2013.				

32. Agency:	National Park Community College	Contractor:	Inceptia	Location:	Lincoln	State:	NE
Total Authorized:	\$0.00	Org. Term:	03/01/2013 06/30/2015	Procurement:	SSJ		
Total After Review:	\$45,003.30	Funding:	Cash - 100% - Fees and Tuition				
Total Projected:	\$420,000.00			Contract Number:	RA12302013		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>	
Original:	45,003.30		The purpose is to reduce NPCC's COHORT default rate & attempt to bring all defaulted borrowers into good standing through student loan default management and financial education services.				

33. Agency:	Northwest Arkansas Community College	Contractor:	Cindy Hicks	Location:	San Leandro	State:	CA
Total Authorized:	\$12,945.00	Org. Term:	10/01/2012 06/30/2013	Procurement:	SSJ		
Total After Review:	\$38,000.00	Funding:	Federal - 100% - PACE grant from Department of Labor-100				
Total Projected:	\$24,390.00			Contract Number:	RA13001		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>	
Amd. 1	25,055.00	18,187.26	To extend contract date which expires on 6/30/2013 to 6/30/2014. To add funds so that the vendor can continue to provide consulting services for upcoming fiscal year.			06/30/2014	
Original:	12,945.00		1)Facilitate faculty development on the content issues of implementing developmental reading& writing design. 2)Provide technical assistance on Reading & Writing Redesign using the NCATE model. 3)Schedule and execute at least one, two day, coaching session per year. 4)Provide individual redesign and implementation guidance to consortium members through email and phone calls throughout the life of the grant.				

34. Agency:	Public Employee Retirement	Contractor:	Capital Guardian Trust Company	Location:	Los angeles	State:	CA
Total Authorized:	\$200,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	SSJ		
Total After Review:	\$800,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.				
Total Projected:	\$1,400,000.00			Contract Number:	3700402255		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>	

Amd. 1	600,000.00	42,096.97	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
Original:	200,000.00		The AJRS Board of Trustees voted on February 2, 2012 to retain Capital Guardian Trust Company as an International Equity manager.	
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35. Agency:	Public Employee Retirement	Contractor:	Castleark Management LLC	
		Location:	Chicago	State: IL
Total Authorized:	\$4,625,000.00	Org. Term:	11/23/2009 06/30/2010	Procurement: SSJ
Total After Review:	\$8,025,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$6,125,000.00		Contract Number:	3700402244
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	3,400,000.00	2,872,477.75	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	1,500,000.00	1,807,346.03	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	1,400,000.00	745,381.29	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	850,000.00	0.00	Increases funds and extends contract date.	06/30/2011
Original:	875,000.00		To provide investment counsel for global energy fund. They will have authority to make all investment decisions and effect all transactions consistent with the fund's Investment Policy Statement and Investment Guidelines adopted by the Board of Trustees.	
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36. Agency:	Public Employee Retirement	Contractor:	CastleArk Management LLC	
		Location:	Chicago	State: IL
Total Authorized:	\$2,600,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement: SSJ
Total After Review:	\$5,800,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$9,100,000.00		Contract Number:	3700402248
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	3,200,000.00	1,229,902.52	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 1	1,300,000.00	217,014.12	Additional funds for services and extends contract date.	06/30/2013
Original:	1,300,000.00		The APERS Board of Trustees voted to retain CastleArk Management as an All Cap Growth Domestic Equity Manager.	
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37. Agency:	Public Employee Retirement	Contractor:	INTECH Investment Management LLC	
		Location:	West Palm Beach	State: FL
Total Authorized:	\$1,300,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement: SSJ
Total After Review:	\$4,500,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$9,100,000.00		Contract Number:	3700402257
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	3,200,000.00	284,756.49	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
Original:	1,300,000.00		The APERS Board of Trustees voted on February 15, 2012 to retain INTECH Investment Management LLC as a Large Cap Growth Equity manager.	
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38. Agency:	Public Employee Retirement	Contractor:	INVESCO Institutional	
		Location:	Dallas	State: TX
Total Authorized:	\$8,850,000.00	Org. Term:	07/01/2009 06/30/2010	Procurement: SSJ
Total After Review:	\$13,350,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$21,000,000.00		Contract Number:	3700402228
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	4,500,000.00	5,073,129.13	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				

Amd. 3	2,100,000.00	3,650,971.73	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	2,350,000.00	2,263,068.94	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	1,400,000.00	397,924.67	Increases funds and extends contract date.	06/30/2011
Original:	3,000,000.00		To manage a Real Estate mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	

39. Agency: Public Employee Retirement **Contractor:** Lazard Asset Management
Location: New York **State:** NY

Total Authorized: \$3,560,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement:** SSJ
Total After Review: \$5,660,000.00 **Funding:** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$5,250,000.00 **Contract Number:** 3700402226

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,100,000.00	2,220,049.40	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014

History:

Amd. 3	1,000,000.00	1,523,932.46	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	1,000,000.00	789,677.18	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	810,000.00	151,185.23	Increases funds and extends contract date.	06/30/2011
Original:	750,000.00		To manage a Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	

40. Agency: Public Employee Retirement **Contractor:** MacKay Shields LLC
Location: New York **State:** NY

Total Authorized: \$6,335,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement:** SSJ
Total After Review: \$10,835,000.00 **Funding:** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$7,875,000.00 **Contract Number:** 3700402227

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	4,500,000.00	4,380,960.00	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014

History:

Amd. 3	1,700,000.00	3,062,730.00	To extend current contract date to 6/30/2013 and add additional funds to cover teh annual fees to be charged through FY2013.	06/30/2013
Amd. 2	1,575,000.00	1,695,347.00	Additional Funds,Date Extension	06/30/2012
Amd. 1	1,935,000.00	328,503.00	Increases funds and extends contract date.	06/30/2011
Original:	1,125,000.00		To manage a Core Plus Fixed Income mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	

41. Agency: Public Employee Retirement **Contractor:** Mellon Capitol Management Corp.
Location: San Francisco **State:** CA

Total Authorized: \$1,200,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement:** SSJ
Total After Review: \$1,550,000.00 **Funding:** Trust - 100% - Investment portfolio assets held at custodian bank.
Total Projected: \$1,750,000.00 **Contract Number:** 3700402222

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	350,000.00	414,275.81	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014

History:

Amd. 3	300,000.00	288,014.35	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	300,000.00	148,805.42	Additional funds for services and extends contract date.	06/30/2012

Amd. 1	350,000.00	23,976.25	Increases funds and extends contract date.	06/30/2011
Original:	250,000.00		To manage a Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	
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42. Agency:	Public Employee Retirement		Contractor: Prudential Investment Management, Inc.	
			Location: Newark	State: NJ
Total Authorized:	\$3,700,000.00	Org. Term: 07/01/2009	06/30/2010	Procurement: SSJ
Total After Review:	\$6,200,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$7,000,000.00		Contract Number:	3700402229
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,500,000.00	2,418,531.30	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	950,000.00	1,665,282.13	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	900,000.00	907,254.94	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	850,000.00	179,731.40	Increases funds and extends contract date.	06/30/2011
Original:	1,000,000.00		To manage a Core Plus Fixed Income mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	
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43. Agency:	Public Employee Retirement		Contractor: SSI Investment Management, Inc. (Froley, Revy Team)	
			Location: Beverly Hills	State: CA
Total Authorized:	\$4,700,000.00	Org. Term: 07/01/2009	06/30/2010	Procurement: SSJ
Total After Review:	\$7,450,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$7,000,000.00		Contract Number:	3700402223
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,750,000.00	2,937,685.00	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	1,300,000.00	2,059,937.00	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	1,300,000.00	1,085,595.00	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	1,100,000.00	203,118.00	Increases funds and extends contract date.	06/30/2011
Original:	1,000,000.00		To manage a Convertible Securities mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	
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44. Agency:	Public Employee Retirement		Contractor: The Bank of New York Mellon	
			Location: New York	State: NY
Total Authorized:	\$3,775,000.00	Org. Term: 07/01/2009	06/30/2010	Procurement: SSJ
Total After Review:	\$5,775,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$6,475,000.00		Contract Number:	3700402224
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,000,000.00	1,748,389.57	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	1,000,000.00	1,187,380.40	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	925,000.00	626,736.76	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	925,000.00	121,335.86	Increases funds and extends contract date.	06/30/2011
Original:	925,000.00		To provide domestic and international custody services, accounting and investment reports, performance data, and cash management including collection of dividends, interest and maturity redemptions for the System.	

45. Agency: Public Employee Retirement		Contractor: Wellington Management Company		
		Location: Boston	State: MA	
Total Authorized:	\$3,975,000.00	Org. Term: 07/01/2009 06/30/2010	Procurement: SSJ	
Total After Review:	\$6,175,000.00	Funding: Trust - 100% - Investment portfolio assets held at custodian bank.		
Total Projected:	\$7,000,000.00	Contract Number: 3700402220		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	2,200,000.00	2,428,735.24	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	1,100,000.00	1,645,194.25	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	1,000,000.00	852,373.66	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	875,000.00	164,474.98	Increases funds and extends contract date.	06/30/2011
Original:	1,000,000.00	To manage a Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.		

46. Agency: Public Employee Retirement		Contractor: Westwood Management Corp.		
		Location: Dallas	State: TX	
Total Authorized:	\$1,600,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$4,200,000.00	Funding: Trust - 100% - Investment portfolio assets held at custodian bank.		
Total Projected:	\$11,200,000.00	Contract Number: 3700402256		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	2,600,000.00	250,088.89	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
Original:	1,600,000.00	The Board of Trustees, in its meeting on February 15, 2012, voted to retain Westwood Management Corp. as investment counsel with authority to act as a Small/Mid Cap Core Domestic Equity Manager for APERS, to execute transactions in accordance with the investment policy and guidelines of the Board of Trustees.		

47. Agency: Public Employee Retirement		Contractor: Batterymarch Financial Management, Inc.		
Div/Prog: Judicial Retirement		Location: Boston	State: MA	
Total Authorized:	\$735,000.00	Org. Term: 07/01/2009 06/30/2010	Procurement: SSJ	
Total After Review:	\$1,185,000.00	Funding: Trust - 100% - Investment portfolio assets held at custodian bank.		
Total Projected:	\$1,435,000.00	Contract Number: 3700402233		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	450,000.00	347,114.15	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	175,000.00	225,581.83	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	150,000.00	103,130.95	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	205,000.00	24,169.48	Increases funds and extends contract date.	06/30/2011
Original:	205,000.00	To manage a Small Cap Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.		

48. Agency: Public Employee Retirement		Contractor: Mellon Capitol Management Corp.		
Div/Prog: Judicial Retirement		Location: San Francisco	State: CA	
Total Authorized:	\$97,500.00	Org. Term: 05/08/2009 06/30/2010	Procurement: SSJ	
Total After Review:	\$147,500.00	Funding: Trust - 100% - Investment portfolio assets held at custodian bank.		
Total Projected:	\$157,500.00	Contract Number: 3700402240per		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 4	50,000.00	2,960.52	To extend contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	25,000.00	0.00	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	25,000.00	12,463.21	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	25,000.00	9,502.69	Additional funds for services and extends contract date.	06/30/2011
Original:	22,500.00		To retain as investment counsel. They will have authority to act as an index fund manager and execute transactions in accordance with the Investment Policy and Guidelines of the Board.	

49. Agency:	Public Employee Retirement	Contractor:	Robeco Investment Management	
Div/Prog:	Judicial Retirement	Location:	Boston	State: MA
Total Authorized:	\$750,000.00	Org. Term:	07/01/2009 06/30/2010	Procurement: SSJ
Total After Review:	\$1,325,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$1,050,000.00			Contract Number: 3700402231
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	575,000.00	347,114.15	To extend current contract date to 06/30/2014 and add additional funds to cover the investment management fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	200,000.00	296,104.21	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	200,000.00	141,436.73	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	200,000.00	34,177.11	Increases funds and extends contract date.	06/30/2011
Original:	150,000.00		To manage a Value Equity mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board of Trustees.	

50. Agency:	Public Employee Retirement	Contractor:	The Bank of New York Mellon	
Div/Prog:	Judicial Retirement	Location:	New York	State: NY
Total Authorized:	\$200,000.00	Org. Term:	07/01/2009 06/30/2010	Procurement: SSJ
Total After Review:	\$300,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$350,000.00			Contract Number: 3700402234
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	100,000.00	36,802.15	To extend current date to 06/30/2014 and add additional funds to cover the custody fees to be charged through FY 2014.	06/30/2014
History:				
Amd. 3	50,000.00	24,151.85	Additional funds for services and extends contract date.	06/30/2013
Amd. 2	50,000.00	11,250.00	Additional funds for services and extends contract date.	06/30/2012
Amd. 1	50,000.00	7,500.00	Increases funds and extends contract date.	06/30/2011
Original:	50,000.00		To provide domestic and international custody services, accounting and investment reports, performance data, and cash management including collection of dividends, interest and maturity redemptions for the System.	

51. Agency:	Science & Technology Authority	Contractor:	Minnick & Associates, Inc.	
		Location:	Jijeras	State: NM
Total Authorized:	\$71,870.00	Org. Term:	01/20/2012 01/31/2013	Procurement: SSJ
Total After Review:	\$287,480.00	Funding:	Federal - 100% - National Science Foundation, EPSCoR-100	
Total Projected:	\$71,870.00			Contract Number: 4600023016
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	215,610.00	57,006.78	Extend the time period for the contract that the contractor can complete the work. Additional funds are being added for upcoming work.	06/30/2014
Original:	71,870.00		Provide external evaluation services for the Arkansas ASSET II Initiative, including developing an evaluation plan to critically review the achievements and impacts of the Arkansas EPSCoR program.	

52. Agency: State Police		Contractor: EB Jacobs, LLC		
		Location: State College	State: PA	
Total Authorized:	\$171,325.00	Org. Term: 04/19/2010 06/30/2011	Procurement: SSJ	
Total After Review:	\$316,818.00	Funding: State - 100%		
Total Projected:	\$795,123.00	Contract Number: 4600019210		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	145,493.00	114,950.00	This amendment is requesting additional funds for the new contract period of July 1, 2012 thru June 30, 2013. The continuation of services is necessary to provide a non-discriminatory promotional system for the Arkansas State Police.	06/30/2013
History:				
Amd. 2	0.00	0.00	Extends contract date.	06/30/2012
Amd. 1	0.00	114,950.00	Extends contract date.	06/30/2013
Original:	171,325.00	To obtain industrial/organizational psychological services for the non-discriminatory development and implementation of promotional systems for the Arkansas State Police ranks of Sergeant and Lieutenant.		

53. Agency: U of A - Little Rock		Contractor: Hornby Zeller Associates, Inc.		
		Location: Troy	State: NY	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ	
Total After Review:	\$890,950.00	Funding: Federal - 100% - Title IV-E funds - Social Security Act, Dept. of Health & Human Services (DHHS) Admin. for Children-100		
Total Projected:	\$6,236,650.00	Contract Number: RA14145176		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	890,950.00		Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review report, Worker Turnover and Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to the nine specialized reports on topics determined by DCFS.	

54. Agency: U of A - Little Rock		Contractor: Instructional Connections, Inc.		
		Location: Lewisville	State: TX	
Total Authorized:	\$92,916.00	Org. Term: 08/23/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$279,036.00	Funding: State - 100%		
Total Projected:	\$100,000.00	Contract Number: RA13145164		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	186,120.00	72,404.00	To extend date of contract and to fund Fall 2013 and Spring 2014 Terms.	06/30/2014
History:				
Amd. 2	20,748.00	22,482.00	To increase funding for Spring 2013 to cover increase of expense over projections and add funding for the May 29, 2013. start of Summer Term.	
Amd. 1	47,210.00	0.00	To cover expansion of the Accelerated Online Program for Spring and Summer terms, in addition to approval of 15 weeks course participation in Instructional Associates program.	
Original:	24,958.00	To provide Online Instructional Associates (IAs) to assist UALS in course instructional support and delivery in Online Education degree programs as outlined in Attachments and Agreements.		

55. Agency: U of A - Medical Sciences		Contractor: Deloitte Consulting, LLP		
		Location: Detroit	State: MI	
Total Authorized:	\$0.00	Org. Term: 10/19/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$720,000.00	Funding: Cash - 100% - Clinical Review		
Total Projected:	\$720,000.00	Contract Number: RA13150483		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 720,000.00

Contractor to evaluate potential combination and/or integration options for UAMS with community partners. Evaluate operations and cost of support services, clinical services, and network expansion.

56. Agency: U of A - Medical Sciences

Contractor: Eyman Associates, P.C.

Location: Washington

State: DC

Total Authorized: \$350,000.00 Org. Term: 11/01/2011 12/19/2011 Procurement: SSJ

Total After Review: \$480,000.00 Funding: Cash - 100% - Hospital Clinical Revenue/Prof Fees

Total Projected: \$700,000.00

Contract Number: RA12150468

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	130,000.00	209,146.13	To add compensation/expenses for legal assistance and extend date to cover future anticipated services.	06/30/2014

History:

Amd. 1	325,000.00	25,000.00	Additional Funds, Date Extension	06/30/2013
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Original:	25,000.00		To provide legal services to UAMS in Medicaid, Medicare, reimbursement, supplemental Medicaid payments including Disproportionate share Hospital payments and other reimbursement issues. Eyman Associates has extensive experience with public hospitals which reside in an academic medical center in reimbursement-related administrative, judicial litigation, and grant related matters.	
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57. Agency: U of A - Pine Bluff

Contractor: The Compliance Group

Location: Lenexa

State: KS

Total Authorized: \$32,000.00 Org. Term: 08/10/2012 10/15/2012 Procurement: SSJ

Total After Review: \$50,000.00 Funding: State - 100%

Total Projected: \$32,000.00

Contract Number: RA12160970

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	18,000.00	22,783.75	Due to the volume of records that had to be review, much more than what was originally though the cost of the services was increased. More details in the attached letter.	11/15/2017

History:

Amd. 1	0.00	22,783.75	Extends contract date.	11/15/2017
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Original:	32,000.00		To hire an experienced company or individual to audit at the request of the NCAA all varsity records form 2007- 2010 for compliance with NCAA standards. Audit must be completed by September 27, 2012 to avoid severe penalties for the UAPB program and its athletes. The Company selected is The Compliance Group.	
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58. Agency: U of A - Pine Bluff

Contractor: The Compliance Group

Location: Lenexa

State: KS

Total Authorized: \$0.00 Org. Term: 02/06/2013 06/30/2015 Procurement: SSJ

Total After Review: \$48,870.00 Funding: State - 100%

Total Projected: \$48,870.00

Contract Number: RA13160970

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	48,870.00		To conduct the 2nd Athletic Compliance audit as requested by the NCAA.	
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59. Agency: Veterans Affairs

Contractor: BKD CPAs & Advisors, LLP

Location: Springfield

State: MO

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ

Total After Review: \$75,000.00 Funding: Cash - 100% - Medicare, Medicaid and VA Per Diem reimbursements

Total Projected: \$300,000.00

Contract Number: 4600028854

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 75,000.00

This vendor is critical to the financial stability of the Fayetteville State Veterans Home because of their expertise in the area of Medicare/Medicaid billing and cost reporting. They provide invaluable consulting and recordkeeping services, commercial billing of medical claims, monthly revenue and accounts receivables reporting, quarterly Medicare credit balance reports, and recovery of delinquent medical claims reimbursements. Medicare and Medicaid comprise 30% of the home's revenue.

Special Report

Summary Schedule of State Agency Sole Source Contracts

FY2013

In-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: Diane Robinson		
		Location: Conway		State: AR
Total Authorized:	\$100,000.00	Org. Term: 09/09/2010 06/30/2011	Procurement: SSJ	
Total After Review:	\$140,000.00	Funding: Federal - 100% - US Department of Health and Human Serices, Childrens Bureau - Court Improvement Program-100		
Total Projected:	\$172,000.00	Contract Number: 4600020425		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	40,000.00	42,830.42	To add additional funds and extend the date of the contract. Additional funds and time is necessary to continue the project: train users in the database system and develop reporting instruments.	06/30/2014
History:				
Amd. 2	40,000.00	34,531.28	To extend the date of the contract for a year and to increase the compensation rate to \$75.00 an hour.	06/30/2013
Amd. 1	40,000.00	7,864.17	Additional Funds	06/30/2012
Original:	20,000.00	To serve as Director of the D-Net Project and serve as liaison to stakeholders including AOC, DHS, DCFS & OCC		
2. Agency: Ark. Heritage - Central Admin.		Contractor: Keith Wayne Moore		
		Location: Little Rock		State: AR
Total Authorized:	\$32,510.00	Org. Term: 08/15/2007 06/15/2008	Procurement: SSL	
Total After Review:	\$38,495.00	Funding: State - 100%		
Total Projected:	\$0.00	Contract Number: 4600014053		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	5,985.00	31,940.00	The purpose of this amendment is to add funds and extend the date for one year to continue performing artist program for the next fiscal year.	
History:				
Amd. 6	3,540.00	29,560.00	The purpose of this amendment is to extend the contract for our living history/storyteller program for our Museum programs. We would like to extend the date for the new FY2013 and to add additional funds.	06/15/2013
Amd. 5	6,760.00	8,510.00	Additional Funds, Date Extension	06/15/2012
Amd. 4	6,760.00	5,680.00	Additional Funds, Date Extension	06/15/2011
Amd. 3	700.00	3,960.00	Additional Funds	
Amd. 2	6,060.00	9,690.00	Increases funds and extends contract date.	06/15/2010
Amd. 1	0.00	4,590.00	Extends contract date.	06/15/2009
Original:	8,690.00	To provide Living History in historic homes for the Historic Arkansas Museum. The objective is to allow visitors and school groups to experience meeting someone who lived in the houses on the grounds during territorial days and pre-civil war days.		
3. Agency: Ark. Heritage - Delta Center		Contractor: Jerome Jerry Pillow		
		Location: Helena		State: AR
Total Authorized:	\$92,350.00	Org. Term: 02/01/2011 06/30/2011	Procurement: SSL	
Total After Review:	\$132,850.00	Funding: State - 77%; Cash - 23% - Delta Cultural Center Cash Account		
Total Projected:	\$227,500.00	Contract Number: 4600020923		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 3	40,500.00	91,800.00	To add funds and extended the date of the contract to support museum mission based programming, specifically the Delta Cultural Center's annual event the "Arkansas Delta Family Gospel Festival". The contract is eligible for renewal annually based on available funds and satisfactory vendor performance until 2017.		
History:					
Amd. 2	46,850.00	41,850.00	Additional Funds, Date Extension	06/30/2013	
Amd. 1	0.00	0.00	Extends contract date.	06/30/2012	
Original:	45,500.00	Reimbursement for artists fees & services related to the upcoming 11th Annual Arkansas Delta Family Gospel Festival to be held May 28, 2011.			
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4.	Agency:	Ark. Heritage - Delta Center	Contractor:	Sonny Boy Blues Society	
			Location:	Helena	
			State:	AR	
Total Authorized:	\$310,000.00	Org. Term:	10/01/2007 06/30/2008	Procurement:	SS
Total After Review:	\$340,000.00	Funding:	State - 100%		
Total Projected:	\$75,000.00	Contract Number:			4600013934
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	30,000.00	310,000.00	The purpose of this amendment is to add additional fund to cover the upcoming 2013 fees and to extend the end date of the contract into the next fiscal year. Additional fees were anticipated and are within the scope of the current contract. No changes to the contract specs have been made.		06/30/2014
History:					
Amd. 5	45,000.00	265,000.00	Additional Funds		
Amd. 4	50,000.00	215,000.00	Additional Funds, Date Extension		06/30/2012
Amd. 3	70,000.00	145,000.00	Increases funds and extends contract date.		06/30/2011
Amd. 2	70,000.00	0.00	Increases funds and extends contract date.		06/30/2010
Amd. 1	0.00	75,000.00	Extends contract date.		06/30/2009
Original:	75,000.00	To manage the Arkansas Blues & Heritage Festival, will provide all logistics for all the performances during the 2007 Arkansas Blues & Heritage Festival.			
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5.	Agency:	Career Education-Rehabilitation Services	Contractor:	The Gaines House	
			Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2015	Procurement:	SSI
Total After Review:	\$137,846.00	Funding:	Federal - 100% - Title XX Social Services Block Grant-100		
Total Projected:	\$620,307.00	Contract Number:			4600029304
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	137,846.00	Room and board services will be provided to Gaines House residents to assist them to live independently. Services include transitional living with room and board, and residential care for women with emotional, physical and or mental disabilities.			
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6.	Agency:	Contractors Licensing Board	Contractor:	The Phoenix Group Investment, Inc.	
			Location:	Little Rock	State: AR
Total Authorized:	\$36,000.00	Org. Term:	07/01/2009 06/30/2011	Procurement:	SSJ
Total After Review:	\$48,000.00	Funding:	State - 100%		
Total Projected:	\$12,000.00	Contract Number:			4600017967
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	12,000.00	36,000.00	Add additional funds for upcoming year of services.		
History:					
Amd. 3	0.00	36,000.00	Clarifies objectives and standards in original contract and extends contract date.		06/30/2013
Amd. 2	12,000.00	24,000.00	Additional Funds, Date Extension		06/30/2012

Amd. 1	12,000.00	12,000.00	Adds Funds.
Original:	12,000.00		To represent the agency on all matters connected to the legislature. To track and monitor all legislative initiatives that would impact the agency.

7. Agency: Economic Development Commission

Contractor: Friday, Eldredge & Clark

Location: Little Rock

State: AR

Total Authorized: \$50,000.00 Org. Term: 07/01/2009 06/30/2010 Procurement: SSJ

Total After Review: \$55,000.00 Funding: Other - 100% - Guaranty Fees, Bond Issues

Total Projected: \$350,000.00

Contract Number: 4600016612

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	5,000.00	40,934.50	To extend the existing legal services contract for one year and to increase the dollar amount to cover the one year extension.	06/30/2014

History:

Amd. 3	0.00	0.00	To extend the expiration date of the current contract.
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Amd. 2	0.00	19,645.97	To extend the expiration date.
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Amd. 1	0.00	5,601.44	To extend the expiration date on the contract.
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Original:	50,000.00		Legal counsel and representation to protect the AEDC bond guaranty program, including, but not limited to, issues involving Bond law, Property Management, Tax code, Litigation and Bankruptcy necessary to collect and liquidate assets on delinquent and defaulted bond issues guaranteed by AEDC.
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8. Agency: Economic Development Commission

Contractor: Williams & Anderson Law Firm

Location: Little Rock

State: AR

Total Authorized: \$55,000.00 Org. Term: 07/01/2009 06/30/2010 Procurement: SSJ

Total After Review: \$60,000.00 Funding: Federal - 86% - Community Development Block Grant (HUD)-86; Cash - 14% - Arkansas Economic Development Act Cash Fund

Total Projected: \$175,000.00

Contract Number: 4600016611

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	5,000.00	40,644.51	To extend the existing legal services contract for one year and to increase the dollar amount to cover the extension.	06/30/2014

History:

Amd. 4	10,000.00	35,332.73	To extend the expiration date of the contract by one year and to increase the contract amount to cover the one year extension.	06/30/2013
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Amd. 3	20,000.00	22,195.05	Additional Funds. Date Extension	06/30/2012
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Amd. 2	0.00	5,585.05	Change Fund Type
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Amd. 1	0.00	4,934.69	Date Extension	06/30/2011
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Original:	25,000.00		Legal counsel to represent the agency in development of loan documentation, loan filings, loan closings, and all activities necessary to collect, liquidate assets on delinquent and defaulted loans.
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9. Agency: Education-Educational TV

Contractor: Steve Barnes dba Editorial Associates Inc.

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ

Total After Review: \$65,000.00 Funding: Cash - 100% - Contracts & grants

Total Projected: \$195,000.00

Contract Number: 4600028802

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	65,000.00		Provide professional services as a Program Host/Moderator, Narrator or Associate Producer/Writer for public affairs television programs.
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10. Agency: Health Department		Contractor: Arkansas Childrens Hospital Finance	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 01/01/2013 06/30/2013	Procurement: SSJ
Total After Review:	\$6,104,135.00	Funding: Federal - 100% - DHHS/HRSA/Maternal, Infant, and Early Childhood Home Visiting Program - Affordable Care Act-100	
Total Projected:	\$6,104,135.00	Contract Number: 4600028174	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	6,104,135.00	Provide effective, coordinated home visiting services for Arkansas' families at high risk of negative maternal and child health outcomes statewide.	
11. Agency: Health Department		Contractor: Arkansas Childrens Hospital Finance	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$6,104,135.00	Funding: Federal - 100% - DHHS, HRSA, Maternal, Infant and Early Childhood Home Visiting Program-100	
Total Projected:	\$6,104,135.00	Contract Number: 4600029194	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	6,104,135.00	Provide program planning services to establish and maintain Arkansas Home Visiting Network; strengthen Arkansas' statewide network through shared data collection, centralized intake development and other factors as identified by the Enhanced State Plan. Geographical service coverage area is statewide.	
12. Agency: Health Department		Contractor: Arkansas Foundation for Medical Care, Inc.	
Div/Prog: Office of Rural Health and Primary Care		Location: Fort Smith	State: AR
Total Authorized:	\$572,796.34	Org. Term: 09/01/2007 08/31/2008	Procurement: SSJ
Total After Review:	\$717,480.41	Funding: Federal - 100% - DHHS, HRSA/Medicare Rural Hospital Flexibility Program Grant	
Total Projected:	\$679,000.00	Contract Number: 4600012506	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 8	144,684.07	472,667.50	Extend the ending date to 08/31/2013 and add \$144,684.07 for a total contract liability of \$717,480.41 to continue the provision of technical assistance supporting quality improvement of Arkansas Foundation of Medical Care with Arkansas' 29 Critical Access Hospitals.
History:			
Amd. 7	0.00	445,567.67	Extends contract date.
Amd. 6	6,000.00	410,236.72	Additional Funds for training of Critical Access Hospitals for data abstraction of Outpatient Measures for Phase 2 of the Medicare Beneficiary Quality Improvement Project to continue to address patient safety issues and implementation of patient safety best practice strategies.
Amd. 5	0.00	403,558.51	Adjust funding between compensation and expenses.
Amd. 4	139,892.34	346,141.62	Additional Funds. Date Extension to continue technical assistance supporting quality improvement work of AFMC with Arkansas' 29 Critical Access Hospitals.
Amd. 3	139,893.00	266,852.04	Date Extension
Amd. 2	93,011.00	135,949.08	Increases funds and extends contract date.
Amd. 1	97,000.00	66,738.67	Increases funds and extends contract date.
Original:	97,000.00	To provide information for the State's Critical Access Hospitals addressing patient safety issues and implementation of patient safety best practice strategies.	

13. Agency: Highway & Transportation Dept - Retirement		Contractor: Meridian Investment Advisors	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$140,000.00	Funding: Trust - 100% - Retirement investments and contributions	
Total Projected:	\$140,000.00	Contract Number: ASHERS002	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	140,000.00	Provide investment management services and quarterly reports to the Board of Trustees for its purchases and sales of fixed income securities. The amount under management will be \$73,000,000.00 and will be performed on a discretionary basis using an "all style approach" but within the guidelines of the agency's Investment Policy and the laws of the State of Arkansas.	
14. Agency: Home Inspector Registration Board		Contractor: Martinsen Management, Inc.	
		Location: Little Rock	State: AR
Total Authorized:	\$164,000.00	Org. Term: 07/01/2009 06/30/2011	Procurement: SSJ
Total After Review:	\$171,000.00	Funding: Cash - 100% - License Fees, Fines, CE Certification Fees	
Total Projected:	\$342,000.00	Contract Number: 4600019516	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 2	7,000.00	158,680.22	To retain current contractor for a maximum of 2 months in the event of unforeseen delays or complications in filling the new Executive Director position. Adding \$7,000 in compensation (2 months @ \$3,500/mo) because existing contract only contains funding through 6/30/2013.
History:			
Amd. 1	88,000.00	69,615.10	Additional Funds, Date Extension
Original:	76,000.00	To serve as the main business office of the Ark. Home Inspector Registration Board during State business hours at the rate of \$36,000 per fiscal year plus a maximum of \$2,000 per fiscal year in reimbursable expenses.	
15. Agency: Human Services Department		Contractor: Alternative Opportunities Inc Decision Point	
Div/Prog: Behavioral Health		Location: Bentonville	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$420,562.43	Funding: Federal - 87% - SAPT, SAPT-SWS, SSBG-87; State - 9%; Other - 4% - Court Costs & Fees- RADD, Drug Prevention & Intervention	
Total Projected:	\$420,562.43	Contract Number: 4600029208	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	420,562.43	To establish a contract to provide residential and outpatient alcohol and drug treatment in Benton, Carroll, Madison, and Washington Counties.	
16. Agency: Human Services Department		Contractor: Arkansas Foundation for Medical Care, Inc.	
Div/Prog: Behavioral Health		Location: Fort Smith	State: AR
Total Authorized:	\$357,674.00	Org. Term: 10/01/2011 06/30/2012	Procurement: SSI
Total After Review:	\$536,511.00	Funding: Federal - 100% - Substance Abuse Prevention Trmt. - (CFDA-93.959)-100	
Total Projected:	\$894,185.00	Contract Number: 4600025721	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 3	178,837.00	147,330.00	To amend to extend the contract and add funds through FY'14 for the original stated purpose and coverage area.
History:			
Amd. 2	0.00	77,833.01	Transparency Conversion - Original Contract #4600022156

Amd. 1	178.837.00	23.827.64	Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area.	06/30/2013
Original:	178.837.00		To provide a mechanism for the exchange, access, analysis, and utilization of data across organizations related to substance use and consequences, and to integrate information about the nature and distribution of substance use into ongoing assessment, planning and monitoring. The project will be know as the Statewide Epidemiological Workgroup (SEW) project. Services are avialable to the entire state.	
17.	Agency: Human Services Department	Contractor: Arkansas Prention Certification Board		
	Div/Prog: Behavioral Health	Location: Little Rock State: AR		
Total Authorized:	\$56.600.00	Org. Term: 07/01/2012	06/30/2013	Procurement: SSJ
Total After Review:	\$113.200.00	Funding:	Federal - 100% - SAPT-100	
Total Projected:	\$169.800.00	Contract Number: 4600025017		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	56.600.00	37.073.17	To amend to extend the contract another year and add funding for FY 14; and continue to provide drug and alcohol prevention certification oversight to the prevention workforce.	06/30/2014
History:				
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract # 4600023755	
Original:	56.600.00		To provide drug and alcohol prevention certification oversight to the prevention workforce.	
18.	Agency: Human Services Department	Contractor: ARVAC Inc		
	Div/Prog: Behavioral Health	Location: Dardanelle State: AR		
Total Authorized:	\$0.00	Org. Term: 07/01/2013	12/31/2013	Procurement: SSJ
Total After Review:	\$238.050.98	Funding:	Federal - 64% - SAPT, Social Service Block Grant -64; State - 29%; Other - 7% - Court Cost and Fees	
Total Projected:	\$238.050.98	Contract Number: 4600029200		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	238.050.98		To establish a contract to provide residential and outpatient alcohol and drug treatment services in Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	
19.	Agency: Human Services Department	Contractor: Better Community Development Inc		
	Div/Prog: Behavioral Health	Location: Little Rock State: AR		
Total Authorized:	\$0.00	Org. Term: 07/01/2013	12/31/2013	Procurement: SSJ
Total After Review:	\$193.396.78	Funding:	Federal - 90% - Substance Abuse Prevention Treatment, Social Services Block Grant (93.959) CFDA-90; Other - 10% - Court Cost and Fees	
Total Projected:	\$193.396.78	Contract Number: 4600029214		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	193.396.78		To establish a contract to provide residential and outpatient alcohol and drug treatment services in Saline, Pulaski, Lonoke and Prairie counties.	
20.	Agency: Human Services Department	Contractor: Counseling Associates Inc		
	Div/Prog: Behavioral Health	Location: Russellville State: AR		
Total Authorized:	\$0.00	Org. Term: 07/01/2013	12/31/2013	Procurement: SSJ
Total After Review:	\$37.471.33	Funding:	Federal - 100% - SAPT -100	
Total Projected:	\$37.471.33	Contract Number: 4600029203		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	37.471.33		To establish a contract to provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties	

21. Agency: Human Services Department		Contractor: Counseling Associates Inc		
Div/Prog: Behavioral Health		Location: Russellville		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL	
Total After Review:	\$2,764,240.09	Funding:	Federal - 14% - Adult/Child Block Grant. Social Service Block Grant-14: State - 86%	
Total Projected:	\$2,764,240.29	Contract Number: 4600028867		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	2,764,240.09	The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Pope, Yell, Faulkner, Conway, Johnson, and Perry.		

22. Agency: Human Services Department		Contractor: Counseling Clinic Inc		
Div/Prog: Behavioral Health		Location: Benton		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL	
Total After Review:	\$1,238,638.35	Funding:	Federal - 13% - MHBlockGrant-Adult+Child.CFDA93.958; SSBG(Title XX)+CASSP/SSBG/TWC, CFDA93.667-13: State - 87%	
Total Projected:	\$1,238,638.35	Contract Number: 4600028865		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,238,638.35	The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Saline		

23. Agency: Human Services Department		Contractor: Counseling Clinic Inc		
Div/Prog: Behavioral Health		Location: Benton		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ	
Total After Review:	\$33,712.65	Funding:	Federal - 100% - SubstAbusePrevention/Tx (SAPT)-100	
Total Projected:	\$33,712.65	Contract Number: 4600029207		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	33,712.65	To establish a contract to provide residential and outpatient alcohol and drug treatment services in Saline, Pulaski, Lonoke and Prairie counties. Service Areas: Saline, Pulaski, Lonoke and Prairie counties.		

24. Agency: Human Services Department		Contractor: Crowleys Ridge Development Council Inc		
Div/Prog: Behavioral Health		Location: Jonesboro		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ	
Total After Review:	\$320,124.77	Funding:	Federal - 85% - Substance Abuse Prevention & Treatment-SAPT CFDA 93.959; Social Service Block Grant-SSBG CFDA 93.667-85: State - 11%; Other - 4% - Court Costs and Fees	
Total Projected:	\$320,124.77	Contract Number: 4600029210		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	320,124.77	To establish a contract to provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Greene, Lawrence, Craighead, Mississippi and Poinsett counties.		

25. Agency: Human Services Department		Contractor: Delta Counseling Associates Inc		
Div/Prog: Behavioral Health		Location: Monticello		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL	
Total After Review:	\$1,234,600.43	Funding:	Federal - 11% - MHBG (93.958); SSBG (CFDA 93.667)-11: State - 89%	
Total Projected:	\$1,234,600.43	Contract Number: 4600028887		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 1,234,600.43

To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Ashley, Bradley, Chicot, Desha and Drew.

26. Agency: Human Services Department Contractor: Family Service Agency, Inc.
Div/Prog: Behavioral Health Location: North Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 12/31/2013 Procurement: SSJ
Total After Review: \$26,125.48 Funding: Federal - 100% - Substance Abuse Prevention and Treatment CFDA 93.959-100
Total Projected: \$26,125.48 Contract Number: 4600029219
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 26,125.48 To provide outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties.

27. Agency: Human Services Department Contractor: Gain, Inc.
Div/Prog: Behavioral Health Location: Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
Total After Review: \$962,962.00 Funding: Federal - 9% - Mental Health Block Grant CFDA# 93.958-9; State - 91%
Total Projected: \$962,962.00 Contract Number: 4600028971
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 962,962.00 The purpose of this action is to fund the Comprehensive Community Support and Psychiatric Rehabilitation Program for selected mentally ill. Services are available statewide.

28. Agency: Human Services Department Contractor: Harbor House Inc of Fort Smith
Div/Prog: Behavioral Health Location: Fort Smith State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 12/31/2013 Procurement: SSJ
Total After Review: \$233,013.68 Funding: Federal - 87% - SAPT TX (CFDA 93.959); SSBG (CFDA 93.667)-87; State - 13%
Total Projected: \$233,013.68 Contract Number: 4600029197
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 233,013.68 To establish a contract to provide residential and outpatient alcohol and drug treatment in Crawford, Franklin, Logan, Polk, Scott, Sebastian Counties.

29. Agency: Human Services Department Contractor: Harbor House Inc of Fort Smith
Div/Prog: Behavioral Health Location: Fort Smith State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 12/31/2013 Procurement: SSJ
Total After Review: \$247,175.28 Funding: Federal - 89% - SAPT (CFDA 93.959); SSBG (CFDA 93.667)-89; State - 7%; Other - 4% - Court Costs & Fees
Total Projected: \$247,175.28 Contract Number: 4600029202
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 247,175.28 To establish a contract to provide residential, outpatient alcohol and drug treatment, specialized women's services, and regional alcohol and drug detoxification services for women. Service area will still include Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.

30. Agency: Human Services Department Contractor: Health Resources of Arkansas Inc
Div/Prog: Behavioral Health Location: Batesville State: AR
Total Authorized: \$2,946,558.29 Org. Term: 07/01/2012 06/30/2013 Procurement: SSL
Total After Review: \$3,013,058.29 Funding: Federal - 16% - MHBG (CFDA 93.958); SSBG (CFDA 93.667); Homeless PATH (CFDA 93.150); State - 84%
Total Projected: \$2,946,558.29 Contract Number: 4600024933
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2 66,500.00 472,613.03 To add funding for the Homeless/PATH funding stream. Service coverage area is Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White, and Woodruff counties.

History:

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023491.
Original: 2,946,558.29 To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment Area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff.

31. Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
 Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$2,956,558.29 **Funding:** Federal - 14% - MH Block Grant(93.958); SSBG(93.667); PATH(93.150)-14; State - 86%
Total Projected: \$2,956,558.29 **Contract Number:** 4600028862
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 2,956,558.29 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff.

32. Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
 Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$1,386,322.87 **Funding:** Federal - 12% - Mental Health Block Grant (CFDA 93.958), Social Services Block Grant (CFDA 93.667)-12; State - 88%
Total Projected: \$1,386,322.87 **Contract Number:** 4600028863
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,386,322.87 To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Baxter, Boone, Marion, Newton, and Searcy.

33. Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
 Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ
Total After Review: \$260,911.41 **Funding:** Federal - 75% - Substance Abuse Prevention & Treatment SAPT CFDA 93.959; Social Service Block Grant SSBG CFDA 93.667-75; State - 25%
Total Projected: \$260,911.41 **Contract Number:** 4600029198
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 260,911.41 To establish a contract to provide residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties (ADAP Area 7)

34. Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
 Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ
Total After Review: \$455,717.37 **Funding:** Federal - 89% - Substance Abuse Prevention & Treatment SAPT CFDA 93.959; Social Service Block Grant SSBG CFDA 93.667-89; State - 5%; Other - 6% - Drug Prevention/Court Costs
Total Projected: \$455,717.37 **Contract Number:** 4600029196
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 455,717.37

To establish a contract to provide residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne and Van Buren Counties (ADAP Area 3).

35. Agency: Human Services Department **Contractor:** Human Development and Research Services Inc
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ
Total After Review: \$284,657.07 **Funding:** Federal - 91% - SAPT, SSBG-91; State - 1%; Other - 8% - Drug Prevention & Intervention, Drug Prevention & Intervention RADD
Total Projected: \$284,657.07 **Contract Number:** 4600029212
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 284,657.07

To establish a contract to provide residential and outpatient alcohol and drug treatment in Grant, Jefferson, Arkansas, Cleveland, and Lincoln counties.

36. Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center Inc
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ
Total After Review: \$526,701.95 **Funding:** Federal - 29% - SAPT, 93.959-29; State - 65%; Other - 6% - Drug/Prevention/Medical
Total Projected: \$526,701.95 **Contract Number:** 4600029227
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 526,701.95

To establish a contract to provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Pulaski, Saline, Lonoke and Prairie Counties; and back-up for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.

37. Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$2,965,304.09 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSL
Total After Review: \$3,025,304.09 **Funding:** Federal - 15% - Block Grant Adult/Child 93.958; SSBG 93.667; CASSP 93.667; PATH 93.150; State - 85%
Total Projected: \$2,965,304.09 **Contract Number:** 4600024563
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2 60,000.00 467,990.85 To add funding for the Homeless/PATH Grant funding stream. Catchment area includes the following counties: Little Rock Metropolitan Area.

History:

Amd. 1 0.00 0.00 Transparency Conversion-Original contract 4600023502

Original: 2,965,304.09 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 251 of 2012. Catchment area includes the following counties: Little Rock Metropolitan Area.

38. Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$2,975,304.09 **Funding:** Federal - 14% - 93.958 Mental Health Block Grant; 93.667 SSBG/CASSP; 93.150 PATH Grant-14; State - 86%
Total Projected: \$2,975,304.09 **Contract Number:** 4600028864
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 2,975,304.09

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 251 of 2012. Catchment area includes the following counties: Little Rock Metropolitan Area.

39. Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Behavioral Health		Location: Jonesboro	State: AR
Total Authorized:	\$59,270.75	Org. Term: 12/21/2012 06/30/2013	Procurement: SSJ
Total After Review:	\$86,229.63	Funding: State - 100%	
Total Projected:	\$150,000.00	Contract Number: 4600028049	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>
Amd. 1	26,958.88	9,819.40	To amend to extend the contract for 6 months and to add funding for FY""14. 12/31/2013 The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.
Original:	59,270.75		The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide
40. Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Behavioral Health		Location: Jonesboro	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$5,109,117.76	Funding: Federal - 14% - Mental Health Block Grant; SSBG; CAASP/SSBG (TWC); PATH Grant-14; State - 86%	
Total Projected:	\$5,109,117.76	Contract Number: 4600028855	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>
Original:	5,109,117.76		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph. Also includes Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis.
41. Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Behavioral Health		Location: Jonesboro	State: AR
Total Authorized:	\$5,129,117.76	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$5,182,617.76	Funding: Federal - 15% - Mental Health Block Grant CFDA 93.958 SSBG CFDA 93.667 PATH Grant CFDA 93.150; State - 85%	
Total Projected:	\$5,129,117.76	Contract Number: 4600024827	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>
Amd. 2	53,500.00	848,377.13	To add funding for the Homeless / PATH Grant funding stream.
History:			
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023492.
Original:	5,129,117.76		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph. Also includes Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis counties.
42. Agency: Human Services Department		Contractor: Ouachita Regional Counseling & Mental Health Center Inc dba Community Counseling Services Inc	
Div/Prog: Behavioral Health		Location: Hot Springs	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$2,143,935.19	Funding: Federal - 13% - MHBlockGrant-Adult+Child,CFDA93.958; Title XX+TitleXX -TWC, CFDA93.667-13; State - 87%	
Total Projected:	\$2,143,935.19	Contract Number: 4600028866	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>

Original: 2,143,935.19

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Clark, Garland, Hot Spring, Montgomery and Pike

43. Agency: Human Services Department **Contractor:** Ozark Guidance Center Inc
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$4,789,706.66 **Funding:** Federal - 14% - Mental Health Block Grant, Social Service Block Grant-14; State - 86%
Total Projected: \$4,789,706.66 **Contract Number:** 4600028868
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 4,789,706.66

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Benton, Carroll, Madison and Washington.

44. Agency: Human Services Department **Contractor:** Ozark Mountain Alcohol Residential Treatment Inc
Div/Prog: Behavioral Health **Location:** Gassville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ
Total After Review: \$236,919.51 **Funding:** Federal - 96% - Substance Abuse Prevention & Treatment SAPT CFDA 93.959; Social Service Block Grant SSBG CFDA 93.667-96; State - 1%; Other - 3% - Court Costs
Total Projected: \$236,919.51 **Contract Number:** 4600029199
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 236,919.51

To establish a contract to provide residential and outpatient alcohol and drug treatment in Boone, Marion, Baxter, Newton and Searcy counties.

45. Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$2,979,037.73 **Funding:** Federal - 14% - Adult/Child Block Grant, Social Services Block Grant-14; State - 86%
Total Projected: \$2,979,037.73 **Contract Number:** 4600028861
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 2,979,037.73

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Pulaski, Prairie, and Lonoke.

46. Agency: Human Services Department **Contractor:** Quapaw House Inc
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ
Total After Review: \$561,318.64 **Funding:** Federal - 87% - Subst Abuse Prev & Tx: Social Services Block Grant-87; State - 7%; Other - 6% - Court cost + fees: RADD-Drug Prev/Intervention
Total Projected: \$561,318.64 **Contract Number:** 4600029206
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 561,318.64

To establish a contract to provide residential, outpatient, and specialized women's services and regional alcohol & drug detoxification for Montgomery, Garland, Pike, Clark and Hot Spring counties.

47. Agency: Human Services Department		Contractor: Recovery Centers of Arkansas	
Div/Prog: Behavioral Health		Location: North Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$357,685.13	Funding: Federal - 90% - SAPT (93.959), SSBG (93.667)-90: State - 2%: Other - 8% - Court Costs, Fees; Drug Prevention & Intervention	
Total Projected:	\$357,685.13	Contract Number: 4600029228	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	357,685.13	To establish a contract to provide residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties.	
48. Agency: Human Services Department		Contractor: South Arkansas Regional Health Center Inc	
Div/Prog: Behavioral Health		Location: El Dorado	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$1,786,527.31	Funding: Federal - 11% - MHBlock Grant-Adult+Child, CFDA93.958; SSBG (TitleXX) + CASSP/SSBG/TWC, CFDA93.667-11; State - 89%	
Total Projected:	\$1,786,527.31	Contract Number: 4600028871	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	1,786,527.31	The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Union, Columbia, Ouachita, Calhoun, Dallas, and Nevada.	
49. Agency: Human Services Department		Contractor: Southeast Arkansas Behavioral Healthcare System Inc	
Div/Prog: Behavioral Health		Location: Pine Bluff	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$1,888,551.60	Funding: Federal - 12% - MHBG (93.958); SSBG (93.667)-12; State - 88%	
Total Projected:	\$1,888,551.60	Contract Number: 4600028857	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	1,888,551.60	To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson and Lincoln	
50. Agency: Human Services Department		Contractor: Southeast Arkansas Behavioral Healthcare System Inc	
Div/Prog: Behavioral Health		Location: Pine Bluff	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$32,187.43	Funding: Federal - 100% - SAPT-100	
Total Projected:	\$32,187.43	Contract Number: 4600029218	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	32,187.43	To establish a contract to provide residential and drug treatment in Arkansas, Cleveland, Grant, Jefferson, and Lincoln Counties.	
51. Agency: Human Services Department		Contractor: Southwest Arkansas Counseling and Mental Health Center Inc	
Div/Prog: Behavioral Health		Location: Texarkana	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$1,514,808.11	Funding: Federal - 13% - MH Block grant-adult+child, SSBG-title XX, CASSP-SSBG, Path Grant-13; State - 87%	
Total Projected:	\$1,514,808.11	Contract Number: 4600028870	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:			

Original: 1,514,808.11

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Miller, Hempstead, Howard, Lafayette, Little River, and Sevier.

52. Agency: Human Services Department		Contractor: Southwest Arkansas Counseling and Mental Health Services Inc	
Div/Prog: Behavioral Health		Location: Texarkana	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$217,436.67	Funding: Federal - 86% - SAPT 93.959; SSBG 93.667-86; State - 11%; Other - 3% - Drug Prevention and Intervention	
Total Projected:	\$217,436.67	Contract Number: 4600029211	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original: 217,436.67		To establish a contract to provide residential and outpatient alcohol and drug treatment in Howard, Sevier, Little River, Hempstead, Miller and Lafayette counties.	
53. Agency: Human Services Department		Contractor: Tenth District Substance Abuse Program dba New Beginnings CASA	
Div/Prog: Behavioral Health		Location: Warren	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$237,002.57	Funding: Federal - 90% - SAPT, SAPT-SWS, SSBG-90; State - 1%; Other - 9% - Drug Prevention & Intervention RADD	
Total Projected:	\$237,002.57	Contract Number: 4600029216	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original: 237,002.57		To establish a contract to provide residential and outpatient alcohol and drug treatment in Ashley, Bradley, Chicot, Desha and Drew Counties.	
54. Agency: Human Services Department		Contractor: Union County Drug Court	
Div/Prog: Behavioral Health		Location: El Dorado	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$256,255.54	Funding: Federal - 75% - Substance Abuse Prevention & Treatment - CFDA(93.959); Social Service Block- CFDA (93.667) -75; State - 21%; Other - 4% - Drug Prev/Intervention	
Total Projected:	\$256,255.54	Contract Number: 4600029224	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original: 256,255.54		To establish a contract to provide residential and outpatient alcohol and drug treatment in Dallas, Nevada, Ouachita, Calhoun, Columbia and Union counties.	
55. Agency: Human Services Department		Contractor: United Methodist Children's Home Inc	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$136,800.00	Funding: Federal - 100% - Substance Abuse and Prevention Treatment (SAPT) CFDA 93.959-100	
Total Projected:	\$136,800.00	Contract Number: 4600029225	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original: 136,800.00		To establish a contract to provide specialized women's services in Saline, Pulaski, Lonoke and Prairie counties. The projected total cost is \$136,800.00. (May accept referrals from statewide.)	

56. Agency: Human Services Department		Contractor: Western Arkansas Counseling & Guidance Center Incorporated dba Horizon	
Div/Prog: Behavioral Health		Location: Fort Smith	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 12/31/2013	Procurement: SSJ
Total After Review:	\$282,213.33	Funding: State - 98%; Other - 2% - Court Costs & Fees	
Total Projected:	\$282,213.33	Contract Number: 4600029205	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	282,213.33	To establish contract to provide residential alcohol and drug treatment to adolescents in Benton, Carroll, Madison, Washington, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, White, Jackson, Woodruff, Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, Poinsett, Crawford, Franklin, Sebastian, Logan, Scott, Polk, Johnson, Pope, Conway, Faulkner, Cross, Crittenden, St Francis, Lee, Monroe, Phillips, Pulaski, Lonoke, Prairie Counties	
57. Agency: Human Services Department		Contractor: Western Arkansas Counseling and Guidance Center, Inc.	
Div/Prog: Behavioral Health		Location: Fort Smith	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$2,946,669.52	Funding: Federal - 14% - Mental Health Block Grant (Adult/Child); Title XX (SSBG); CASSP/SSBG-14; State - 86%	
Total Projected:	\$2,946,669.52	Contract Number: 4600028869	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	2,946,669.52	The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Crawford, Franklin, Polk, Logan, Sebastian and Scott.	
58. Agency: Human Services Department		Contractor: Al Dodds LPC	
Div/Prog: Children And Family		Location: Camden	State: AR
Total Authorized:	\$143,000.00	Org. Term: 08/01/2012 06/30/2013	Procurement: SSI
Total After Review:	\$159,000.00	Funding: Federal - 100% - SSBG 93.667-100	
Total Projected:	\$365,000.00	Contract Number: 4600024475	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	16,000.00	107,855.59	To amend to add \$16,000.00 to this contract for Counseling services in DCFS Area 4. Add revised budget/payment schedule. The maximum liability of the contract is \$159,000.00.
History:			
Amd. 4	0.00	69,317.84	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 4. The maximum liability of the contract and everything else remains the same.
Amd. 3	0.00	56,301.09	Move \$1,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Area 4. Add revised budget payment schedule. The maximum liability of the contract remains the same
Amd. 2	70,000.00	56,301.09	Add \$70,000.00 to this contract for Counseling Services in DCFS Area 4. Add revised budget payment schedule. The maximum liability of the contract is \$143,000.00. This action is due to an increase in referrals.
Amd. 1	0.00	36,044.09	To move \$1,000.00 from Compensation to Reimbursables in this contract for Counseling Services in DCFS Area 4. The maximum liability of the contract remains the same.
Original:	73,000.00	To Purchase Counseling Services in DCFS area 4.	

59. Agency: Human Services Department		Contractor: CARE IV Home Health		
Div/Prog: Children And Family		Location: Lowell		State: AR
Total Authorized:	\$127,580.00	Org. Term: 07/01/2011 06/30/2012	Procurement: SSL	
Total After Review:	\$177,580.00	Funding: Federal - 75% - Safe and Stable Families-75; State - 25%		
Total Projected:	\$334,320.00	Contract Number: 4600021336		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	50,000.00	64,819.26	To amend to extend and add additional SFY"" 14 dollars for in -Home Nursing Services for DCFS client. Pulaski.	06/30/2014
History:				
Amd. 2	4,000.00	64,819.26	To add additional SFY 13 dollars for In-home Nursing Services for DCFS client. Pulaski.	
Amd. 1	40,000.00	22,099.50	To purchase court ordered In-Home Nursing Services for DCFS clients in Pulaski county and to add SFY '13 dollars.	06/30/2013
Original:	83,580.00		To purchase court-ordered In-Home Nursing Services for DCFS Area 2 client. Client resides in Pulaski County.	

60. Agency: Human Services Department		Contractor: Interworks Inc.		
Div/Prog: Children And Family		Location: Little Rock		State: AR
Total Authorized:	\$81,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$157,000.00	Funding: Federal - 100% - Social Services Block Grant (CFDA 93.667); Adoption Incentive (CFDA 93.603)-100		
Total Projected:	\$405,000.00	Contract Number: 4600023565		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	76,000.00	27,750.00	To amend to extend and add \$76,000.00 for FY""14 to Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The new total contract liability is \$157,000.00.	06/30/2014
Original:	81,000.00		To purchase Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide. The total contract liability is \$81,000.00.	

61. Agency: Human Services Department		Contractor: Mt Hope Counseling Centers Inc		
Div/Prog: Children And Family		Location: Fort Smith		State: AR
Total Authorized:	\$25,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL	
Total After Review:	\$50,000.00	Funding: State - 100%		
Total Projected:	\$125,000.00	Contract Number: 4600023627		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,000.00	12,600.00	To amend to extend for the purchase of court ordered psychosexual evaluations & outpatient therapy for DCFS clients in FY14, adding dollars for FY14. Updating projected costs. Statewide.	06/30/2014
Original:	25,000.00		To purchase court ordered psychosexual evaluations & outpatient therapy for DCFS clients. Service coverage area is statewide.	

62. Agency: Human Services Department		Contractor: Safe Haven Inc.		
Div/Prog: Children And Family		Location: Fort Smith		State: AR
Total Authorized:	\$190,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: SSI	
Total After Review:	\$290,000.00	Funding: Federal - 100% - Adoptive Incentive (CFDA 93.603); SSBG/Title XX (CFDA 93.667)-100		
Total Projected:	\$340,000.00	Contract Number: 4600021665		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	100,000.00	138,950.00	To amend to extend the contract, and to add \$100,000.00 for FY14 for Psychological Evaluations in DCFS Area 2. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$400,000.00. The projected total cost is being updated. The service coverage area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties.	06/30/2014
History:				

Amd. 3	20,000.00	121,500.00	To add \$20,000.00 to this contract for Psychological Evaluations in DCFS Area 2. Add revised Budget/Payment Schedule and revised Funding Availability. The new maximum liability of the contract is \$190,000.00. This action is due to an increase in referrals.	
Amd. 2	0.00	63,100.00	To amend to change internal order to HFFX1011-SSBG in this contract for Psychological Evaluations in DCFS Area 2. The maximum liability of the contract and everything else remains the same.	
Amd. 1	85,000.00	52,800.00	To amend to add \$85,000.00 for FY13 and extend this contract for Psychological Evaluations in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$170,000.00. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013
Original:	85,000.00		To provide Psychological Evaluations in DCFS Area 2	

63. Agency: Human Services Department		Contractor: Sherrie M. Bell, P.A. Inc.		
Div/Prog: Children And Family		Location: Camden		State: AR
Total Authorized:	\$27,000.00	Org. Term:	08/01/2010 06/30/2011	Procurement: SSI
Total After Review:	\$36,000.00	Funding:	Federal - 100% - Child Abuse & Neglect (CAPTA)-100	
Total Projected:	\$36,000.00	Contract Number: 4600019952		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	9,000.00	21,000.00	To amend to extend and to add \$9,000.00 for FY ""14 to this contract for Citizen Review Panel in DCFS Area 4-Ouachita County. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$36,000.00	06/30/2014
History:				
Amd. 3	9,000.00	17,250.00	Amendment to add \$9,000.00 for FY"13 to this contract for Citizen Review Panel in DCFS Area 4. Add revised budget schedule and funding availability. The new maximum liability of the contract is \$27,000.00	
Amd. 2	0.00	12,000.00	Extends contract date.	06/30/2013
Amd. 1	9,000.00	3,272.00	Increases funds and extends contract date.	06/30/2012
Original:	9,000.00		To provide Citizen Review Panel services in DCFS Area 4 (Ouachita County).	

64. Agency: Human Services Department		Contractor: The Merlin Foundation		
Div/Prog: Children And Family		Location: Alpena		State: AR
Total Authorized:	\$27,000.00	Org. Term: 07/01/2010 06/30/2011	Procurement: SSI	
Total After Review:	\$36,000.00	Funding: Federal - 100% - Child Abuse and Neglect Funds (CFDA 93.669)-100		
Total Projected:	\$36,000.00	Contract Number: 4600024756		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	9,000.00	24,000.00	To amend to add \$9,000.00 and extend for FY ""14 to this contract for Citizen Review Panel services in DCFS Area 1 - Carroll County. Add budget/payment schedule and revised funding availability. The new maximum liability is \$36,000.00.	06/30/2014
History:				
Amd. 5	0.00	16,500.00	Transparency conversion - #4600019382 CHRIS/PIE	
Amd. 4	0.00	16,500.00	Transparency Conversion Original Contract 4600019382	
Amd. 3	0.00	16,500.00	To amend to add revised performance indicators to this contract for Citizen Review Panel in DCFS Area 1. Add revised certification of compliance. The maximum liability of the contract and everything else remains the same.	
Amd. 2	9,000.00	15,000.00	To amend to add \$9,000.00 for FY '13 and extend this contract for Citizen Review Panel in DCFS Area 1. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$27,000.00.	06/30/2013

Amd. 1	9,000.00	6,750.00 To amend to extend contract and add \$9,000.00 for Citizen Review Panel Services.	06/30/2012
Original:	9,000.00	To provide Citizen Review Panel services in part of DCFS Area 1 (Carroll County).	

65. Agency:	Human Services Department	Contractor:	Winn Counseling PA	
Div/Prog:	Children And Family	Location:	Siloam Springs	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSI
Total After Review:	\$70,000.00	Funding:	Federal - 75% - Safe and Stable Families CFDA 93.556-75; State - 25%	
Total Projected:	\$490,000.00	Contract Number:	4600028990	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original:	70,000.00	To provide Adoption Services in DCFS Areas 1.2.5.7. Service Area is Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Garland, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.
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66. Agency:	Human Services Department	Contractor:	Arkansas Hunger Relief Alliance, Inc.	
Div/Prog:	County Operations	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	01/18/2013 06/30/2013	Procurement: SSJ
Total After Review:	\$49,870.00	Funding:	Federal - 50% - USDA, Food and Nutrition Service - CFDA 10.561-50; Other - 50% - HRA	
Total Projected:	\$199,480.00	Contract Number:	4600028092	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original:	49,870.00	The purpose of this contract is to acquire hunger relief services in the state of Arkansas. The Arkansas Hunger Relief Alliance will be continuing a SNAP outreach campaign targeting local hunger relief, social service, and healthcare agencies throughout the state. Service Area is Statewide.
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67. Agency:	Human Services Department	Contractor:	Abilities Unlimited Inc of Magnolia Arkansas	
Div/Prog:	Developmental Disabilities	Location:	Magnolia	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$70,179.00	Funding:	Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%	
Total Projected:	\$140,358.00	Contract Number:	710DD14060	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original:	70,179.00	To provide \$33,447.00 in State General revenue funding and \$36,732.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.
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68. Agency:	Human Services Department	Contractor:	Abilities Unlimited of Fort Smith, Inc.	
Div/Prog:	Developmental Disabilities	Location:	Van Buren	State: AR
Total Authorized:	\$49,733.00	Org. Term:	07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$86,454.00	Funding:	Federal - 66% - SSBG/Title XX (CFDA 93.667)-66; State - 34%	
Total Projected:	\$49,733.00	Contract Number:	710DD13057	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 1	36,721.00	35,739.20 To add \$9,716.00 in State General revenue funding and \$27,005.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 based on utilization. Service coverage area is Sebastian County.
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Original:	49,733.00	Provide \$19,647.00 in State General revenue funding and \$30,086.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 in Crawford County which is also the physical location of the facility.
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69. Agency: Human Services Department		Contractor: Abilities Unlimited of Fort Smith, Inc.	
Div/Prog: Developmental Disabilities		Location: Van Buren	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$49,733.00	Funding: Federal - 60% - SSBG Title XX (CFDA 93.667)-60;	State - 40%
Total Projected:	\$99,466.00	Contract Number: 710DD14057	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Original:	49,733.00	To provide \$19,647.00 in State General revenue funding and \$30,086.00 in Federal title XX funding for community based services for persons with developmental disabilities for FY14 in Sebastian County which is also the physical location of the facility.	
70. Agency: Human Services Department		Contractor: Abilities Unlimited of Hot Springs Arkansas Inc	
Div/Prog: Developmental Disabilities		Location: Hot Springs	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$135,548.00	Funding: Federal - 52% - Title XX / CFDA 93.667-52;	State - 48%
Total Projected:	\$271,096.00	Contract Number: 710DD14058	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Original:	135,548.00	To provide \$64,602.00 in State General revenue funding and \$70,946.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.	
71. Agency: Human Services Department		Contractor: Abilities Unlimited of Jonesboro Inc	
Div/Prog: Developmental Disabilities		Location: Jonesboro	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$36,001.00	Funding: Federal - 100% - SSBG/Title XX-100	
Total Projected:	\$72,002.00	Contract Number: 710DD14059	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Original:	36,001.00	To provide \$36,001.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Craighead County.	
72. Agency: Human Services Department		Contractor: Abilities Unlimited, Inc. of Magnolia	
Div/Prog: Developmental Disabilities		Location: Magnolia	
		State: AR	
Total Authorized:	\$70,179.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$106,900.00	Funding: Federal - 60% - Title XX-60;	State - 40%
Total Projected:	\$140,358.00	Contract Number: 710DD13060	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Amd. 1	36,721.00	59,310.72	To add \$9,716.00 in State General revenue funding and \$27,005.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 based on utilization.
Original:	70,179.00	To Provide \$33,447.00 in State General Revenue funding and \$36,732.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Service area is Columbia county.	
73. Agency: Human Services Department		Contractor: Adult Development Center of Benton County Inc	
Div/Prog: Developmental Disabilities		Location: Rogers	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$86,818.00	Funding: Federal - 57% - Title XX-57;	State - 43%
Total Projected:	\$86,818.00	Contract Number: 710DD14061	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Original:	86,818.00	To provide \$37,749.00 in State General Revenue funding and \$49,069.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.	

74. Agency: Human Services Department		Contractor: ARC Arkansas Inc. The		
Div/Prog: Developmental Disabilities		Location: Little Rock		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL	
Total After Review:	\$164,887.00	Funding: Federal - 52% - Title XX-52; State - 48%		
Total Projected:	\$329,774.00	Contract Number: 710DD14110		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	164,887.00	To provide \$78,585.00 in State General revenue funding and \$86,302.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14. Service Coverage area, Pulaski County.		
75. Agency: Human Services Department		Contractor: Archild Inc		
Div/Prog: Developmental Disabilities		Location: Little Rock		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL	
Total After Review:	\$49,693.00	Funding: Federal - 44% - Title XX-44; State - 56%		
Total Projected:	\$99,386.00	Contract Number: 710DD14062		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	49,693.00	To provide \$27,799.00 in State General revenue funding and \$21,894.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14. Service coverage area is Pulaski county.		
76. Agency: Human Services Department		Contractor: Arkansas Support Network		
Div/Prog: Developmental Disabilities		Location: Springdale		State: AR
Total Authorized:	\$92,758.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL	
Total After Review:	\$129,479.00	Funding: Federal - 58% - Title XX-58; State - 42%		
Total Projected:	\$92,758.00	Contract Number: 710DD13064		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	36,721.00	69,567.63	To add \$9,716.00 in State General Revenue Funding and add \$27,005.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 based on utilization. Service area remains the same-Washington County. The new total contract cost is \$129,479.00.	
Original:	92,758.00	To provide \$44,209.00 in State General revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13.		
77. Agency: Human Services Department		Contractor: Arkansas Support Network Inc		
Div/Prog: Developmental Disabilities		Location: Springdale		State: AR
Total Authorized:	\$330,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL	
Total After Review:	\$380,000.00	Funding: Federal - 77% - SSBG-77; State - 23%		
Total Projected:	\$330,000.00	Contract Number: 710DD13003		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	50,000.00	84,063.93	To add \$45,000.00 in Federal Integrated Services funding and \$5,000.00 in SGR Integrated Service funding based on utilization for community based services for persons with developmental disabilities for FY 13.	
Original:	330,000.00	To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 13.		
78. Agency: Human Services Department		Contractor: Arkansas Support Network Inc		
Div/Prog: Developmental Disabilities		Location: Springdale		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL	
Total After Review:	\$330,000.00	Funding: Federal - 74% - SSBG-74; State - 26%		
Total Projected:	\$330,000.00	Contract Number: 710DD14003		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 330,000.00 To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding, and \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities

79. Agency: Human Services Department Contractor: Arkansas Support Network Inc
Div/Prog: Developmental Disabilities Location: Springdale State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$92,758.00 Funding: Federal - 52% - SSBG-52; State - 48%
Total Projected: \$92,758.00 Contract Number: 710DD14064
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 92,758.00 To provide \$44,209.00 in State General Revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

80. Agency: Human Services Department Contractor: Ashley County Skilled Workcenter Inc
Div/Prog: Developmental Disabilities Location: Crossett State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$53,322.00 Funding: Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$106,644.00 Contract Number: 710DD14065
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 53,322.00 To provide \$25,413.00 in State General revenue funding and \$27,909.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

81. Agency: Human Services Department Contractor: Baxter Day Service Center Inc
Div/Prog: Developmental Disabilities Location: Mountain Home State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$42,321.00 Funding: Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%
Total Projected: \$84,642.00 Contract Number: 710DD14066
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 42,321.00 To provide \$20,170.00 in State General revenue funding and \$22,151.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

82. Agency: Human Services Department Contractor: Benton County Sunshine School Inc
Div/Prog: Developmental Disabilities Location: Rogers State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$79,631.00 Funding: Federal - 46% - Title XX-46; State - 54%
Total Projected: \$79,631.00 Contract Number: 710DD14067
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 79,631.00 To provide \$42,837.00 in State General Revenue and \$36,794.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

83. Agency: Human Services Department Contractor: Boone County Special Services, Inc.
Div/Prog: Developmental Disabilities Location: Harrison State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$94,613.00 Funding: Federal - 55% - SSBG (CFDA 93.667)-55; State - 45%
Total Projected: \$189,226.00 Contract Number: 710DD14068
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 94,613.00

To provide \$42,618.00 in State General revenue funding and \$51,995.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Boone County.

84. Agency: Human Services Department		Contractor: Bost, Inc.	
Div/Prog: Developmental Disabilities		Location: Fort Smith	State: AR
Total Authorized:	\$70,471.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$138,471.00	Funding: Federal - 96% - SSBG CFDA 93.667, Title VI-B CFDA 84.027-96; State - 4%	
Total Projected:	\$70,471.00	Contract Number: 710DD13007	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	68,000.00	22,631.03	To add \$68,000.00 in Federal Integrated Service funding based on utilization for eligible individuals in a community setting for FY 13
Original:	70,471.00		To provide \$4,471.00 in Federal 6B funding for individuals 3-5 years old; \$60,000 in Federal Integrated Services funding; and \$6,000.00 in SGR Integrated Services funding for eligible individuals in a community setting FY 13 in Sebastian County.
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85. Agency: Human Services Department		Contractor: Bost, Inc.	
Div/Prog: Developmental Disabilities		Location: Fort Smith	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$70,479.00	Funding: Federal - 91% - VI-B and SSBG / IS Title XX-91; State - 9%	
Total Projected:	\$153,100.00	Contract Number: 710DD14007	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	70,479.00		To provide \$4,479.00 Federal VI-B funding for individuals 3-5 years old, \$60,000.00 in Federal Integrated Services funding and \$6,000.00 in State General Revenue Integrated Services funding for eligible individuals in a community setting FY14 in Sebastian County.
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86. Agency: Human Services Department		Contractor: Camp Aldersgate, Inc.	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$41,816.00	Funding: Federal - 52% - Social Services Block Grant (SSBG) CFDA 93.667-52; State - 48%	
Total Projected:	\$83,632.00	Contract Number: 710DD14070	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	41,816.00		To provide \$19,929.00 in State General revenue funding and \$21,887.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area: Pulaski County
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87. Agency: Human Services Department		Contractor: Central Arkansas ACS Waiver Specialized Support Cooperative	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 01/01/2013 06/30/2013	Procurement: SSJ
Total After Review:	\$333,800.00	Funding: Federal - 50% - Medicaid Waiver-50; State - 50%	
Total Projected:	\$333,800.00	Contract Number: 4600027821	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	333,800.00		To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program

88. Agency: Human Services Department		Contractor: Citivan Center	
Div/Prog: Developmental Disabilities		Location: P.O.Box 368 Benton, AR 72018-0368	State: AR
Total Authorized:	\$12,091.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$39,096.00	Funding: Federal - 100% - Title XX, CFDA 93.667-100	
Total Projected:	\$12,091.00	Contract Number: 710DD13071	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	27,005.00	9,063.00	To add \$27,005.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 based on utilization.
Original:	12,091.00		To provide \$12,091.00 in Federal Title XX funding for community base services for persons with developmental disabilities for FY 13.
89. Agency: Human Services Department		Contractor: Cross County Special Workshop Inc	
Div/Prog: Developmental Disabilities		Location: Wynne	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$31,130.00	Funding: Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%	
Total Projected:	\$62,260.00	Contract Number: 710DD14072	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	31,130.00		To provide \$14,836.00 in State General revenue funding and \$16,294.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Cross County.
90. Agency: Human Services Department		Contractor: Easter Seals Arkansas	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$191,821.00	Funding: Federal - 52% - Social Services Block Grant (SSBG) CFDA 93.667-52; State - 48%	
Total Projected:	\$383,642.00	Contract Number: 710DD14074	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	191,821.00		To provide \$91,173.00 in State General revenue funding and \$100,648.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.
91. Agency: Human Services Department		Contractor: Faulkner County Day School Inc	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$153,636.00	Funding: Federal - 47% - Social Service Block Grant-Title XX CFDA 93.667-47; State - 53%	
Total Projected:	\$307,272.00	Contract Number: 710DD14075	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	153,636.00		To provide \$81,274.00 in State General revenue funding and \$72,362.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area is Faulkner County.
92. Agency: Human Services Department		Contractor: First Step Inc	
Div/Prog: Developmental Disabilities		Location: Hot Springs	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$229,920.00	Funding: Federal - 100% - Fed VI-B/CFDA84.027-100	
Total Projected:	\$229,920.00	Contract Number: 710DD14048	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	229,920.00		To provide \$229,920.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 14. Service area: Garland County

93. Agency: Human Services Department		Contractor: Francis A Allen School for Exceptional Children Inc	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$112,028.00	Funding: Federal - 57% - SSBG/Title XX-57; State - 43%	
Total Projected:	\$224,056.00	Contract Number: 710DD14076	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	112,028.00	To provide \$53,392.00 in State General revenue funding and \$58,636.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Pulaski County.	
94. Agency: Human Services Department		Contractor: Franklin County Learning Center Inc	
Div/Prog: Developmental Disabilities		Location: P.O.Box 329 Ozark, AR 72949-0329	State: AR
Total Authorized:	\$24,075.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$60,796.00	Funding: Federal - 70% - SSBG/Title XX (CFDA 93.667)-70; State - 30%	
Total Projected:	\$24,075.00	Contract Number: 710DD13078	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	36,721.00	17,458.20	To add \$9,716.00 in State General revenue funding and \$27,005.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 based on utilization. Service coverage area is Franklin County.
Original:	24,075.00	To provide \$8,249.00 in State General revenue funding and \$15,826.00 in Federal title XX funding for community base services for persons with developmental disabilities for FY 13.	
95. Agency: Human Services Department		Contractor: Friendship Community Care, Inc.	
Div/Prog: Developmental Disabilities		Location: Russellville	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$86,444.00	Funding: Federal - 83% - Social Service Block Grant-Title XX CFDA 93.667; Title VI-B CFDA 84.027-83; State - 17%	
Total Projected:	\$188,000.00	Contract Number: 710DD14017	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	86,444.00	To provide \$50,000.00 in Federal Integrated Services funding, \$21,444.00 in Federal 6B funding for individuals 3-5 years old & \$15,000.00 in SGR Integrated Services funding for eligible individuals in a community setting for FY 14. Service Area is Statewide.	
96. Agency: Human Services Department		Contractor: Grand Prairie Job Center - Dr Jim Bisbee Memorial-Donor Group	
Div/Prog: Developmental Disabilities		Location: Stuttgart	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$63,410.00	Funding: Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%	
Total Projected:	\$126,820.00	Contract Number: 710DD14080	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	63,410.00	To provide \$30,221.00 in State General Revenue funding and \$33,189.00 in Federal Title XX SSBG funding for community based services for persons with developmental disabilities for FY14. Service coverage area in Arkansas County.	
97. Agency: Human Services Department		Contractor: Group Living Inc	
Div/Prog: Developmental Disabilities		Location: Arkadelphia	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$125,768.00	Funding: Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%	
Total Projected:	\$251,536.00	Contract Number: 710DD14081	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>

Original: 125,768.00

To provide \$59,941.00 in State General revenue funding and \$65,827.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

98. Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$80,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSL
Total After Review: \$170,500.00 **Funding:** Federal - 73% - SSBG, #93.667-73; State - 27%
Total Projected: \$80,000.00 **Contract Number:** 710DD13036
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 90,500.00 37,685.88 To add \$80,000.00 in Federal Integrated Services funding, \$7,000.00 in SGR Integrated Services funding & \$3,500 in SGR CASSP funding based on utilization for eligible individuals in a community setting for FY 13.
Original: 80,000.00 To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 13. Service area Pulaski county.

99. Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$80,000.00 **Funding:** Federal - 56% - Social Services Block Grant - CFDA 93.667-56; State - 44%
Total Projected: \$160,000.00 **Contract Number:** 710DD14036
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 80,000.00 To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000.00 in SGR CASSP funding for eligible individuals in a community setting for FY'14. The service coverage area is Pulaski County.

100. Agency: Human Services Department **Contractor:** Jenkins Memorial Children's Center and Jenkins Industries, Inc.
Div/Prog: Developmental Disabilities **Location:** Pine Bluff **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$39,327.00 **Funding:** Federal - 73% - SSBG (CFDA 93.667)-73; State - 27%
Total Projected: \$78,654.00 **Contract Number:** 710DD14112
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 39,327.00 To provide \$10,489.00 in State General Revenue funding and \$28,838.00 in Federal Title XX SSBG funding for community based services for persons with developmental disabilities for FY14. Service coverage area is Jefferson County.

101. Agency: Human Services Department **Contractor:** Marva Workshop, Inc.
Div/Prog: Developmental Disabilities **Location:** Russellville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$36,416.00 **Funding:** Federal - 52% - Social Service Block Grant/Title XX- CFDA 93.667-52; State - 48%
Total Projected: \$72,832.00 **Contract Number:** 710DD14087
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 36,416.00 To provide \$17,356.00 in State General revenue funding and \$19,060.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

102.	Agency: Human Services Department Div/Prog: Developmental Disabilities	Contractor: Newhope Specialized Industries Inc Location: Searcy	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$53,422.00	Funding: Federal - 53% - SSBG (CFDA 93.667)-53; State - 47%	
Total Projected:	\$106,844.00	Contract Number: 710DD14090	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	53,422.00		To provide \$25,024.00 in State General Revenue funding and \$28,398.00 in Federal Title XX SSBG funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is White County.
103.	Agency: Human Services Department Div/Prog: Developmental Disabilities	Contractor: North Hills Services Inc Location: Sherwood	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$91,825.00	Funding: Federal - 52% - Social Services Block Grant (SSBG) CFDA 93.667-52; State - 48%	
Total Projected:	\$183,650.00	Contract Number: 710DD14092	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	91,825.00		To provide \$43,764.00 in State General revenue funding and \$48,061.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.
104.	Agency: Human Services Department Div/Prog: Developmental Disabilities	Contractor: Ouachita Industries Inc Location: Camden	State: AR
Total Authorized:	\$46,672.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSL
Total After Review:	\$83,393.00	Funding: Federal - 62% - Title XX-62; State - 38%	
Total Projected:	\$93,344.00	Contract Number: 710DD13093	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	36,721.00	40,536.42	To add \$9,716.00 in State General revenue funding and \$27,005.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13 based on utilization. Service area: Ouachita County
Original:	46,672.00		To Provide \$22,244.00 in State General Revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 13. Service area Ouachita county.
105.	Agency: Human Services Department Div/Prog: Developmental Disabilities	Contractor: Ouachita Industries Inc Location: Camden	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSL
Total After Review:	\$46,672.00	Funding: Federal - 52% - Title XX(CFDA 93.667)-52; State - 48%	
Total Projected:	\$93,344.00	Contract Number: 710DD14093	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	46,672.00		To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Ouachita County
106.	Agency: Human Services Department Div/Prog: Developmental Disabilities	Contractor: Plum Run, Inc Location: Conway	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$250,000.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$250,000.00	Contract Number: 4600028423	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>

Original: 250,000.00 The purpose of this contract is to provide psychiatric services to residents of the Conway Human Development Center, Conway, Arkansas. Total compensation will be \$ 250,000.00

107. Agency: Human Services Department Contractor: Plum Run, Inc.
Div/Prog: Developmental Disabilities Location: Conway State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
Total After Review: \$90,000.00 Funding: State - 30%; Other - 70% - Title XIX-Reimbursement
Total Projected: \$90,000.00 Contract Number: 4600029282
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 90,000.00 The purpose of this contract is to provide psychiatric services to residents of the Booneville Human Development Center, Booneville, Arkansas. Service area is Logan County.

108. Agency: Human Services Department Contractor: Polk County Developmental Center Inc
Div/Prog: Developmental Disabilities Location: Mena State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$26,323.00 Funding: Federal - 67% - Title XX (CFDA 93.667)-67; State - 33%
Total Projected: \$52,646.00 Contract Number: 710DD14098
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 26,323.00 To provide \$8,812.00 in State General revenue funding and \$17,511.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Polk County

109. Agency: Human Services Department Contractor: Rainbow of Challenges Inc
Div/Prog: Developmental Disabilities Location: Hope State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$53,308.00 Funding: Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$106,616.00 Contract Number: 710DD14099
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 53,308.00 To provide \$25,407.00 in State General revenue funding and \$27,901.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

110. Agency: Human Services Department Contractor: School of New Hope
Div/Prog: Developmental Disabilities Location: Yellville State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$35,501.00 Funding: Federal - 52% - Title XX-52; State - 48%
Total Projected: \$35,501.00 Contract Number: 710DD14100
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 35,501.00 To provide \$16,919.00 in State General Revenue and \$18,582.00 in Title XX funding for community based services for persons with developmental disabilities for FY 14.

111. Agency: Human Services Department Contractor: Sheltered Workshop of Crittenden County Inc
Div/Prog: Developmental Disabilities Location: West Memphis State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$52,603.00 Funding: Federal - 52% - SSBG (CFDA 93.667)-52; State - 48%
Total Projected: \$105,206.00 Contract Number: 710DD14102
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 52,603.00 To provide \$25,071.00 in State General revenue funding and \$27,532.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Crittenden County.

112. Agency: Human Services Department Contractor: Siloam Springs Adult Development Center Inc
Div/Prog: Developmental Disabilities Location: Siloam Springs State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$50,985.00 Funding: Federal - 52% - Title XX-52; State - 48%
Total Projected: \$50,985.00 Contract Number: 710DD14103
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 50,985.00 To provide \$24,300.00 in State General Revenue funding and \$26,685.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

113. Agency: Human Services Department Contractor: South Arkansas Developmental Center for Children and Families Inc
Div/Prog: Developmental Disabilities Location: El Dorado State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$67,494.00 Funding: Federal - 100% - Fed VI-B/CFDA84,027-100
Total Projected: \$67,494.00 Contract Number: 710DD14047
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 67,494.00 To provide \$67,494.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 14.

114. Agency: Human Services Department Contractor: South Arkansas Developmental Center For Children and Families, Inc.
Div/Prog: Developmental Disabilities Location: El Dorado State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$51,480.00 Funding: Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$102,960.00 Contract Number: 710DD14104
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 51,480.00 To provide \$24,535.00 in State General revenue funding and \$26,945.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14.

115. Agency: Human Services Department Contractor: South Arkansas Regional Health Center Inc dba Benchmark Industries
Div/Prog: Developmental Disabilities Location: El Dorado State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$76,703.00 Funding: Federal - 52% - SSBG Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$153,406.00 Contract Number: 710DD14105
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 76,703.00 To provide \$36,557.00 in State General revenue funding and \$40,146.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14

116. Agency: Human Services Department Contractor: Special Olympics Arkansas
Div/Prog: Developmental Disabilities Location: North Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$178,768.00 Funding: State - 100%
Total Projected: \$178,768.00 Contract Number: 4600028697
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 178,768.00 To provide \$178,768.00 in State General Revenue funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide for FY 14.

117. Agency: Human Services Department Contractor: Stepping Stone School for Exceptional Children, Inc.
Div/Prog: Developmental Disabilities Location: ALMA State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$26,488.00 Funding: Federal - 100% - VI-B-100
Total Projected: \$26,488.00 Contract Number: 710DD14024
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 26,488.00 To provide \$26,488.00 in Federal VI-B funding for individuals 3-5 years old in a community setting for FY14. Service coverage area is Crawford County.

118. Agency: Human Services Department Contractor: Texarkana Resources for the Disabled Inc
Div/Prog: Developmental Disabilities Location: Texarkana State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$48,825.00 Funding: Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$97,650.00 Contract Number: 710DD14108
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 48,825.00 To provide \$23,270.00 in State General revenue funding and \$25,555.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Miller County.

119. Agency: Human Services Department Contractor: Texarkana Special Education Center Inc
Div/Prog: Developmental Disabilities Location: Texarkana State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$87,271.00 Funding: Federal - 54% - Title XX-SSBG (CFDA 93.667)-54; State - 46%
Total Projected: \$174,542.00 Contract Number: 710DD14109
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 87,271.00 To provide \$40,389.00 in State General revenue funding and \$46,882.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14. Service Area: Miller County.

120. Agency: Human Services Department Contractor: The Community School Inc
Div/Prog: Developmental Disabilities Location: Batesville State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$43,840.00 Funding: Federal - 60% - SSBG (CFDA 93.667)-60; State - 40%
Total Projected: \$87,680.00 Contract Number: 710DD14111
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 43,840.00 To provide \$17,710.00 in State General Revenue funding and \$26,130.00 in Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Independence County.

121. Agency: Human Services Department Contractor: The Elizabeth Richardson Center, Inc
Div/Prog: Developmental Disabilities Location: Springdale State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$30,120.00 Funding: Federal - 70% - SSBG (CFDA 93.667)-70; State - 30%
Total Projected: \$30,120.00 Contract Number: 710DD14114
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 30,120.00 To provide \$8,965.00 in State General Revenue funding and \$21,155.00 in Federal Title XX (SSBG) funding for community based services for persons with developmental disabilities for FY 14. Service coverage area is Washington County.

122. Agency: Human Services Department Contractor: The Learning Center of Northeast Arkansas Inc
Div/Prog: Developmental Disabilities Location: Jonesboro State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$28,573.00 Funding: Federal - 100% - Title VI-B-100
Total Projected: \$28,573.00 Contract Number: 710DD14038
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 28,573.00 To provide federal VI-B funding for individuals 3-5 years old in a community setting for FY""14.

123. Agency: Human Services Department Contractor: The Learning Center of Northeast Arkansas Inc
Div/Prog: Developmental Disabilities Location: Jonesboro State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$169,518.00 Funding: Federal - 52% - SSBG (Title XX)-52; State - 48%
Total Projected: \$339,036.00 Contract Number: 710DD14113
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 169,518.00 To provide State and Federal funding for community-based services for persons with developmental disabilities for FY""14.

124. Agency: Human Services Department Contractor: United Cerebral Palsy of Central Arkansas, Inc
Div/Prog: Developmental Disabilities Location: Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL
Total After Review: \$187,500.00 Funding: Federal - 52% - Title XX-52; State - 48%
Total Projected: \$375,000.00 Contract Number: 710DD14116
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 187,500.00 To provide \$89,362.00 in State general revenue funding and \$98,138.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14.

125. Agency: Human Services Department Contractor: Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services Location: Fort Smith State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
Total After Review: \$703,045.00 Funding: Federal - 75% - Medicaid (CFDA-93.778)-75; State - 25%
Total Projected: \$990,000.00 Contract Number: 4600029180
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 703,045.00 To perform comprehensive record reviews to identify utilization variances in the documentation of all services both those requiring a prior authorization and services not requiring prior authorization and paid claims for beneficiaries receiving Child Health Management Services (CHMS).The service coverage area is statewide.

126. Agency: Human Services Department Contractor: Arkansas Health Care Access Foundation, Inc.
Div/Prog: Medical Services Location: Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
Total After Review: \$231,404.00 Funding: State - 100%
Total Projected: \$231,404.00 Contract Number: 4600028436
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 231,404.00 To provide formalized mechanism for health and medical professionals, including dental, to participate in volunteer services to uninsured Arkansans. Service coverage area is statewide.

127. Agency: Human Services Department Contractor: Arkansas Optometric Association
 Div/Prog: Medical Services Location: Little Rock State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
 Total After Review: \$26,000.00 Funding: Federal - 50% - Medicaid - CFDA # 93.778-50: State - 50%
 Total Projected: \$26,000.00 Contract Number: 4600028448
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 26,000.00 To provide professional visual consultation for the Arkansas Medicaid visual program and the ARKids program.

128. Agency: Human Services Department Contractor: Arkansas State Dental Association
 Div/Prog: Medical Services Location: Sherwood State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
 Total After Review: \$150,000.00 Funding: Federal - 50% - Medicaid - CFDA 93.778-50: State - 50%
 Total Projected: \$150,000.00 Contract Number: 4600028449
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 150,000.00 To provide professional dental consultation for the Arkansas Medicaid Dental program and the ARKids First Dental program.

129. Agency: Human Services Department Contractor: HP Enterprise Services, LLC.
 Div/Prog: Medical Services Location: Little Rock State: AR
 Total Authorized: \$76,381,909.00 Org. Term: 07/01/2011 06/30/2012 Procurement: SSJ
 Total After Review: \$98,760,209.00 Funding: Federal - 70% - Centers for Medicare and Medicaid Services (CMS) CFDA 93.778 and 93.779-70: State - 30%
 Total Projected: \$83,592,512.00 Contract Number: 4600021461
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 12 22,378,300.00 51,693,905.38 To extend the service period, and add compensation and expense funding for the period of July 1, 2013 through December 31, 2013. Also to increase the Projected Total to \$98,760,209.00. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide. 12/31/2013

History:

Amd. 11 0.00 47,797,542.67 To transfer authority from the contingency line item in the amount of \$583,600.00 to compensate the contractor for additional staff required for further development of the Medicaid Payment Improvement Initiative project to implement a new strategy for paying Medicaid providers for their services to Arkansas Medicaid patients. New deliverables and performance indicators are added (see Attachment 6, Addendum 9). No changes in overall contract amount or service coverage area.

Amd. 10 0.00 46,500,043.51 To transfer authority from the contingency line item to compensate the contractor for continued work to implement the changes needed in the Arkansas Medicaid Management Information System (MMIS) to comply with the new requirements for implementation of the federally mandated International Classification of Diseases, Tenth Edition (ICD-10) set of medical diagnosis and inpatient procedure codes. No changes in overall contract amount or service coverage area.

Amd. 9 5,000,000.00 37,069,875.85 To add funding to compensate the contractor for their work to implement the changes needed in the Arkansas Medicaid Management Information System (MMIS) to comply with the new requirements for implementation of the federally mandated International Classification of Diseases, Tenth Edition (ICD-10) set of medical diagnosis and inpatient procedure codes. Service Area is Statewide.

Amd. 8	0.00	37,069,875.85	To transfer authority from the contingency line item in the amount of \$262,680.00 to compensate the contractor for their work to remediate the Arkansas Medicaid Management Information System (MMIS) to meet the new transaction requirements of Section 1104 of the Affordable Care Act (ACA). No change in overall contract amount. Service Area is Statewide	
Amd. 7	0.00	33,834,455.81	To transfer authority from the contingency line item in the amount of \$4,311,500 to compensate the contractor for their continued support of the Governor's Payment Improvement Initiative Project. This continues current work being done, plus some new processes and systems infrastructure hosting services. No change in overall contract amount.	
Amd. 6	0.00	25,528,321.59	To transfer authority from the contingency line item in the amount of \$306,744 to compensate the contractor for implementation of the system and business processes changes needed to comply with new Federal requirements for monthly Medicaid provider background screenings. Also to transfer funding in the amount of \$2,402,000 from the Systems Staff line item to a separate Payment Improvement Initiative Project line item. No change in overall contract amount.	
Amd. 5	0.00	21,779,768.93	To transfer authority from the contingency line item in the amount of \$297,690 to continue the development and implementation activities for the MAPIR to support the CMS Electronic Health Record provider incentive program. The contractor will provide continued development, implementation and ongoing support for the MAPIR program as noted in the addendum to Attachment 6 Deliverables. No change in overall contract amount. Service Area is Statewide	
Amd. 4	34,966,788.00	21,187,810.17	To extend the service period, and add compensation and expense funding for the period of July 1, 2012 through June 30, 2013. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (FY2013), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.	06/30/2013
Amd. 3	0.00	16,988,356.38	Adjust Funds.	
Amd. 2	0.00	13,236,848.40	Adjust Funds.	
Amd. 1	0.00	2,802,988.57	Adjust Funds.	
Original:	36,415,121.00		New contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations. To provide statewide continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS).	

130. Agency:	Human Services Department	Contractor:	Phillips County Developmental Center	
Div/Prog:	Medical Services	Location:	West Helena	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$489,360.00	Funding:	Federal - 70% - Medicaid (CFDA 93.778)-70; State - 30%	
Total Projected:	\$489,360.00		Contract Number: 710DM1303	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	489,360.00		This contract is to provide Medicaid Independent Choices (IC) counseling services in eight eastern Arkansas counties (Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee and Phillips).	

131. Agency:	Human Services Department	Contractor:	Tri County Rural Health Network, Inc.	
Div/Prog:	Medical Services	Location:	Helena	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$1,249,829.53	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%	
Total Projected:	\$1,249,829.53		Contract Number: 4600028450	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 1,249,829.53

To continue the Community Connector Program (to improve access to home and community based services among the elderly adults) for fifteen eastern Arkansas counties.

132. Agency: Human Services Department
Div/Prog: Rehabilitation Services

Contractor: Arkansas Health Care Foundation
Location: Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ

Total After Review: \$58,572.80 **Funding:** Other - 100% - Nursing Home Administrator License Fees

Total Projected: \$58,572.80

Contract Number: 4600028438

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 58,572.80

To provide Administrator-In-Training(AIT)program for students to become eligible for the Nursing Home Association licensure exam.

133. Agency: Human Services Department

Contractor: Lions World Services for the Blind Incorporated dba World Services for the Blind

Div/Prog: Services For The Blind

Location: Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ

Total After Review: \$352,600.00 **Funding:** Federal - 91% - Independent Living-Older Blind CFDA 84.177B-91: State - 9%

Total Projected: \$352,600.00

Contract Number: 4600029259

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 352,600.00

The purpose is to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living including assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program. Service Area is Statewide.

134. Agency: Human Services Department

Contractor: Comprehensive Juvenile Services Inc

Div/Prog: Youth Services

Location: Fort Smith **State:** AR

Total Authorized: \$37,689.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ

Total After Review: \$95,712.43 **Funding:** State - 39%; Other - 61% - Internal Fund - One-time

Total Projected: \$226,134.00

Contract Number: 4600024765

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 3 58,023.43

28,266.84

To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 12, 18W, and 21 for one additional year.

06/30/2014

History:

Amd. 2 0.00

18,844.56

This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.

Amd. 1 0.00

0.00

Transparency Conversion - Original Contract 4600023819

Original: 37,689.00

To provide compensation of \$22,328.00 for JD 12; \$4,760.00 for JD 18W; and \$10,601.00 for JD 21 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services # 4600021422 with Comprehensive Juvenile Services, Inc., effective July 1, 2012. And to update the Attachment 1 Scope / Performance Measurement.

135. Agency: Human Services Department

Contractor: Consolidated Youth Services Inc

Div/Prog: Youth Services

Location: Jonesboro **State:** AR

Total Authorized: \$59,917.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ

Total After Review: \$134,461.10 **Funding:** State - 44%; Other - 56% - Targeted Case Management, Internal Fund-one time

Total Projected: \$359,502.00

Contract Number: 4600024789

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 3	74,544.10	49,930.90	To request FY 14 funding to allow for the extension of the existing contract for community-based services commitment reduction programs in Judicial Districts 2 and 3 for one additional year.	06/30/2014
History:				
Amd. 2	0.00	29,958.54	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023816.	
Original:	59,917.00		To provide compensation of \$48,974.00 for JD 2 and \$10,943.00 for JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.	

136. Agency: Human Services Department		Contractor: Conway County Community Service Inc		
Div/Prog: Youth Services		Location: Morrilton	State: AR	
Total Authorized:	\$48,843.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$457,963.60	Funding: State - 11%; Other - 89% -	Target Case Management, Internal Fund-one time	
Total Projected:	\$293,058.00	Contract Number: 4600024746		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	409,120.60	40,702.50	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 5, 15, and 20 for one additional year. The projected total has been increased and updated to \$457,963.60.	06/30/2014
History:				
Amd. 2	0.00	24,421.50	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion- Original Contract number 4600023880	
Original:	48,843.00		To provide compensation of \$ 16,325.00 for JD 5, \$ 12,300.00 for JD 15 and \$ 20,218.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021420 with Conway County Community Service, Inc. effective July 1, 2012 and to update the Attachment I Scope/Performance Measurement. This contract service areas are Judicial Districts 5, 15, and 20.	

137. Agency: Human Services Department		Contractor: Counseling Clinic Inc		
Div/Prog: Youth Services		Location: 307 East Sevier Benton AR 72015		State: AR
Total Authorized:	\$24,014.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$61,568.20	Funding: State - 39%; Other - 61% -	Targeted Case Mgmt + 1 x internal funding	
Total Projected:	\$144,084.00	Contract Number: 4600024944		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	37,554.20	18,101.44	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 7 and 22 for one additional year.	06/30/2014
History:				
Amd. 2	0.00	12,006.96	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - 4600023817	
Original:	24,014.00	To provide compensation of \$ 9,451.00 for JD 7 and \$ 14,563.00 JD 22 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021419 with Counseling Clinic, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.		

138. Agency: Human Services Department **Contractor:** East Arkansas Youth Services Inc
Div/Prog: Youth Services **Location:** Marion **State:** AR
Total Authorized: \$19,032.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$45,116.80 **Funding:** State - 42%; Other - 58% - Targeted Case Management Internal Fund one time
Total Projected: \$114,192.00 **Contract Number:** 4600024792

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	26,084.80	14,274.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 1 for one additional year.	06/30/2014
History:				
Amd. 2	0.00	9,516.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023831.	
Original:	19,032.00		To provide compensation of \$ 19,032.00 for JD 1 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021424 with East Arkansas Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.	

139. Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Youth Services **Location:** Batesville **State:** AR
Total Authorized: \$26,389.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$136,065.92 **Funding:** State - 19%; Other - 81% - Targeted Case Management; Internal Fund-One Time
Total Projected: \$158,334.00 **Contract Number:** 4600024936

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	109,676.92	21,990.80	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 16 and 17 for one additional year.	06/30/2014
History:				
Amd. 2	0.00	13,194.48	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. This amendment also serves to update the contact name and e-mail address for the contract.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023830	
Original:	26,389.00		To provide compensation for JD 16 and for JD 17 to continue the initiative to reduce the commitment of youth through the community based services delivery system under the companion contract for Professional Services #4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.	

140. Agency: Human Services Department **Contractor:** Ouachita Childrens Center
Div/Prog: Youth Services **Location:** PO Box 1180 Hot springs AR 71902 **State:** AR
Total Authorized: \$18,223.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$91,446.73 **Funding:** State - 20%; Other - 80% - Targeted Case Mgmt+1x Internal Funding
Total Projected: \$127,561.00 **Contract Number:** 4600024947

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	73,223.73	9,229.44	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 9-E and 18-E for one additional year.	06/30/2014
History:				
Amd. 2	0.00	9,111.48	Adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	

Amd. 1 0.00 0.00 Transparency Conversion - 4600023878
 Original: 18,223.00 To provide compensation of \$3,204.00 for JD 9E and \$ 15,019.00 for JD 18E to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021435 with Ouachita Childrens Center effective July 1,2012. And, to update the Attachment I Scope/Performance Measurement. Service Area: Judicial Districts 9E + 18E

141. Agency: Human Services Department **Contractor:** Phoenix Youth and Family Services, Inc.
Div/Prog: Youth Services **Location:** PO Box 654 Crossett, AR 71635 **State:** AR
Total Authorized: \$17,540.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$244,137.56 **Funding:** State - 7%; Other - 93% - Commitment Reduction
Total Projected: \$105,240.00 **Contract Number:** 4600024894

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	226,597.56	14,616.70	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 10 for one additional year, updating the projected total cost.	06/30/2014

History:
 Amd. 2 0.00 233,195.85 To update contract Attachment 1 (Scope & Performance Indicators) Casework Management Services for Judicial District 10. This contract action does not change the maximum contract liability.
 Amd. 1 0.00 46,639.17 To correct Attachment 4 (Service Grid)to add Casework IST as a non-mandatory Graduated Sanctions service to be offered in the Aftercare and Graduated Sanctions program for the Adjudicated Delinquent service program category.
 Original: 17,540.00 To provide compensation of \$17,540.00 for Judicial District 10 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021818 with Phoenix Youth and Family Services, Inc.

142. Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$10,276.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SS
Total After Review: \$54,107.34 **Funding:** State - 19%; Other - 81% - Targeted Case Management + 1x Internal Funding
Total Projected: \$61,656.00 **Contract Number:** 4600024717

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	43,831.34	8,563.30	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 23 for one additional year.	06/30/2014

History:
 Amd. 2 0.00 5,137.98 This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
 Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023828
 Original: 10,276.00 To provide compensation of \$ 10,276.00 for JD 23 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services Contract #4600021464 with Professional Counseling Associates, Inc. effective July 1, 2012. And, update the Attachment I Scope/Performance Measurement.

143. Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** 128 North Washington, Magnolia, AR 71754-2058 **State:** AR
Total Authorized: \$19,824.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$246,740.83 **Funding:** State - 8%; Other - 92% - Targeted Case Management, Internal Fund-One Time
Total Projected: \$118,944.00 **Contract Number:** 4600025138

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	226,916.83	14,868.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 13 for one additional year. This amendment will also increase the projected total cost of the contract to \$246,740.83.	06/30/2014
History:				
Amd. 2	0.00	0.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	66,468.17	To correct Attachment 2, Judicial District Service Grid, and to update the vendor address. This contract does not change the maximum contract liability.	
Original:	19,824.00		To provide compensation of \$ 19,824.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.	
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144.	Agency:	Human Services Department	Contractor:	Southwest Arkansas Counseling and Mental Health Center, Inc.
	Div/Prog:	Youth Services	Location:	Texarkana
			State:	AR
	Total Authorized:	\$27,508.00	Org. Term:	07/01/2012 06/30/2013
	Total After Review:	\$137,885.01	Funding:	State - 20%; Other - 80% -
	Total Projected:	\$192,556.00		DYS Internal Fund-Commitment Reduction, TCM
			Contract Number:	4600024620
	Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	110,377.01	20,631.06		To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 8N, 8S, and 9W for one additional year.
History:				
Amd. 2	0.00	13,754.04		This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. Judicial Districts covered: 8N, 8S, and 9W.
Amd. 1	0.00	0.00		Transparency Conversion- Original Contract # 4600023823
Original:	27,508.00			To continue the initiative to reduce the commitment of youth through the community based delivery system under the companion contract for professional services 4600021465 with Southwest Arkansas Counseling & Mental Health Center Inc. effective July 1, 2012. Service area is Judicial Districts 8N, 8S, and 9W
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145.	Agency:	Human Services Department	Contractor:	United Family Services, Inc
	Div/Prog:	Youth Services	Location:	Pine Bluff
			State:	AR
	Total Authorized:	\$86,523.00	Org. Term:	07/01/2012 06/30/2013
	Total After Review:	\$494,810.45	Funding:	State - 73%; Other - 27% -
	Total Projected:	\$519,138.00		Commitment Reduction
			Contract Number:	4600024875
	Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	408,287.45	72,102.50		To request funding to allow for extension of the existing contract for community based services in commitment reduction programs in Judicial Districts 6, 11-E and 11-W for one additional year.
History:				
Amd. 2	0.00	43,261.50		This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
Amd. 1	0.00	0.00		Transparency Conversion Original Contract # 4600023818
Original:	86,523.00			To provide compensation of \$68,297.00 for judicial district 6, \$3,394.00 for judicial district 11E and \$14,832.00 for judicial district 11W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.

146. Agency: Human Services Department		Contractor: Youth Bridge Inc		
Div/Prog: Youth Services		Location: Fayetteville		State: AR
Total Authorized:	\$85,222.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$198,376.64	Funding: State - 43%; Other - 57% -	Target Case Management. Internal Fund -one time	
Total Projected:	\$511,332.00	Contract Number: 4600024776		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	113,154.64	66,450.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 4, 14, 19-E and 19-W for one additional year.	06/30/2014
History:				
Amd. 2	0.00	43,067.81	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023815.	
Original:	85,222.00		To provide compensation of \$32,618.00 for JD 4, \$14,172.00 for JD 14, \$5,482.00 for JE 19E, and \$32,950.00 for JD 19W to continue to provide the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services (4600021469) with Youth Bridge Inc. effective July 1, 2012. Attachment 1 Scope/Performance Measures will also be updated.	

147. Agency: Insurance Department		Contractor: Area Agency on Aging of Northwest Arkansas		
Div/Prog: Health Information Counseling		Location: Harrison		State: AR
Total Authorized:	\$0.00	Org. Term: 10/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$70,332.24	Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%		
Total Projected:	\$70,332.24	Contract Number: SHIIP12105		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	70,332.24		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	

148. Agency: Insurance Department		Contractor: Area Agency on Aging of Southeast Arkansas		
Div/Prog: Health Information Counseling		Location: Pine Bluff		State: AR
Total Authorized:	\$0.00	Org. Term: 10/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$29,348.60	Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%		
Total Projected:	\$29,348.60	Contract Number: SHIIP12106		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	29,348.60		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	

149. Agency: Insurance Department		Contractor: Area Agency on Aging of Southwest Arkansas		
Div/Prog: Health Information Counseling		Location: Magnolia		State: AR
Total Authorized:	\$0.00	Org. Term: 10/01/2012 06/30/2013	Procurement: SSJ	
Total After Review:	\$37,427.63	Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%		
Total Projected:	\$37,427.63	Contract Number: SHIIP12101		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 37,427.63 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.

150. Agency: Insurance Department Contractor: Area Agency on Aging of West Central Arkansas
Div/Prog: Health Information Counseling Location: Hot Springs State: AR
Total Authorized: \$0.00 Org. Term: 10/01/2012 06/30/2013 Procurement: SSJ
Total After Review: \$45,100.38 Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%
Total Projected: \$45,100.38 Contract Number: SHIIP12100
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 45,100.38 Help Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, Medicare Fraud, and apply for subsidy programs.

151. Agency: Insurance Department Contractor: Area Agency on Aging of Western Arkansas
Div/Prog: Health Information Counseling Location: Fort Smith State: AR
Total Authorized: \$0.00 Org. Term: 10/01/2012 06/30/2013 Procurement: SSJ
Total After Review: \$22,895.62 Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%
Total Projected: \$22,895.62 Contract Number: SHIIP12103
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 22,895.62 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.

152. Agency: Insurance Department Contractor: Central Arkansas Area Agency on Aging d.b.a. CareLink
Div/Prog: Health Information Counseling Location: North Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 10/01/2012 06/30/2013 Procurement: SSJ
Total After Review: \$46,210.73 Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%
Total Projected: \$46,210.73 Contract Number: SHIIP12102
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 46,210.73 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.

153. Agency: Insurance Department Contractor: East Arkansas Area Agency on Aging
Div/Prog: Health Information Counseling Location: Jonesboro State: AR
Total Authorized: \$0.00 Org. Term: 10/01/2012 06/30/2013 Procurement: SSJ
Total After Review: \$56,504.96 Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%
Total Projected: \$56,504.96 Contract Number: SHIIP12104
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 56,504.96 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.

154. Agency: Insurance Department Contractor: White River Area Agency on Aging
Div/Prog: Health Information Counseling Location: Batesville State: AR
Total Authorized: \$0.00 Org. Term: 10/01/2012 06/30/2013 Procurement: SSJ
Total After Review: \$43,342.85 Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100%
Total Projected: \$43,342.85 Contract Number: 100030478
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 43,342.85 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.

155. Agency: Medical Board Contractor: Larry C. Taylor, Jr.
Location: Haskell State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSI
Total After Review: \$48,000.00 Funding: Cash - 100% - License & renewal fees, CCVS renewals/assess/contract fees
Total Projected: \$336,000.00 Contract Number: 4600029099
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 48,000.00 Ensure best practices are followed for software coding & database design allow for rule changes & adjustments conduct informal training, perform code review, & apprise of changing programming and database technologies.

156. Agency: Natural Resources Commission Contractor: Thomas & Thomas, LLP
Location: Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
Total After Review: \$175,000.00 Funding: Cash - 100% - General Obligation Bonds - Bond Proceeds
Total Projected: \$175,000.00 Contract Number: 4600029109
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 175,000.00 In connection with the Commission's General Obligation Bond Programs, the contractor will perform the following services on the mutually selected bond issues: Arbitrage rebate calculation, consulting and compliance services and submit reports to the Arkansas Natural Resources Commission (ANRC).

157. Agency: Natural Resources Commission Contractor: Thomas and Thomas, LLP
Location: Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 08/18/2012 06/30/2013 Procurement: SSJ
Total After Review: \$80,000.00 Funding: Cash - 100% - General Obligation Bonds - Bond Proceeds (IEEP/TWP)
Total Projected: \$80,000.00 Contract Number: 4600027001
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 80,000.00 In connection with the Commission's General Obligation Bond Programs, the contractor will perform the following services on the mutually selected bond issues: Arbitrage rebate calculation, consulting and compliance services and submit reports to ANRC.

158. Agency: Office of Health Information Technology		Contractor: Phil Mizell		Location: Little Rock		State: AR
Total Authorized:	\$0.00	Org. Term:	12/21/2012 06/30/2013	Procurement: SSJ		
Total After Review:	\$30,000.00	Funding:	Federal - 67% - ARRA-67: State - 33%			
Total Projected:	\$30,000.00	Contract Number: 4600027295				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Original:	30,000.00		The position of Chief Medical Officer, CMO, will serve as the primary liaison for the Arkansas Office of HIT in working with physicians, clinical practices, hospitals, and other stakeholder groups. He will be expected to work collaboratively as a part of a team in the Office of HIT by contributing to the overall mission and tasks of the Office. This position will play a key role in providing leadership and relationship management with physicians, hospitals, and other medical groups.			

159. Agency: Parks & Tourism		Contractor: Cranford Johnson Robinson Woods		Location: Little Rock		State: AR
Total Authorized:	\$32,381,605.00	Org. Term:	07/01/2010 06/30/2011	Procurement: SSL		
Total After Review:	\$43,649,863.00	Funding:	State - 8%; Cash - 5% - 986-NPT0104 Revenues from Park Fees, Camping and Lodging Fees; Trust - 87% - 504-TDT9200 Two percent gross receipts on certain items related to tourism (ACT 38-1989)			
Total Projected:	\$70,854,324.00	Contract Number: 4600019420				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 4	11,268,258.00	8,420,469.96	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, and include additional funding for one year. The objectives, scope and performance standards of the original contract are the same. In addition, Amendment 4 corrects a clerical error carried over from Amendment 2.			06/30/2014
History:						
Amd. 3	0.00	3,008,459.75	Clarification of language ONLY in current contract - Attachment II; Cost Schedule, Section 1-C			
Amd. 2	10,546,177.00	8,400,010.07	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, for one year. The objectives, scope and performance standards of the original contract are the same.			06/30/2013
Amd. 1	10,026,374.00	6,466,746.00	Date Extension			06/30/2012
Original:	11,809,054.00		The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the state as a tourism destination.			

160. Agency: Parks & Tourism		Contractor: Keep Arkansas Beautiful Foundation		Location: Little Rock		State: AR
Div/Prog: Keep Arkansas Beautiful Division						
Total Authorized:	\$50,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement: SSJ		
Total After Review:	\$75,000.00	Funding:	State - 100%			
Total Projected:	\$150,000.00	Contract Number: 4600021541				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 2	25,000.00	12,500.00	\$25,000 additional funding needed for the Keep Arkansas Beautiful Commission and to extend contract for a 12 month period in order to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$28.00 for every dollar expense.			06/30/2014
History:						

Amd. 1	25,000.00	43,750.00	Contract extension will enable the Commission to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$25.00 for every dollar expense.	06/30/2013
Original:	25,000.00		The Keep Arkansas Beautiful Foundation, exists to support the mission objectives of the Keep Arkansas Beautiful Commission. The Foundation has a reciprocal grant agreement with the Arkansas Broadcasters Association which allows for unlimited broadcasting by member stations for promotional, non-commercial announcements supplied by the Foundation. This agreement results in a favorable ratio of air time with a guaranteed value equal to more than four times the grant amount. Under this contract, the Foundation will assign these broadcasts to the Commission for their utilization in airing Commission promotional messages and announcements in exchange for a quarterly fee. This contract will permit the Commission to realize a greater broadcast reach and frequency than could be gained by purchasing an equal dollar amount of broadcast time from individual stations, resulting in greater financial efficiency while extending the Commission's broadcast media presence.	

161. Agency:	Public Employee Retirement	Contractor:	Horrell Capital Management	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSJ
Total After Review:	\$550,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.		
Total Projected:	\$3,850,000.00			Contract Number:	3700402261
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	550,000.00		The APERS Board of Trustees approved, in its meeting of February 20, 2013, a motion to hire Horrell Capital Management to manage an Arkansas Stock Index Fund.		

162. Agency:	Public Employee Retirement	Contractor:	Stephens Investment Management Group, LLC	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	SSJ
Total After Review:	\$4,000,000.00	Funding:	Trust - 100% - Investment portfolio assets held at custodian bank.		
Total Projected:	\$28,000,000.00			Contract Number:	3700402260
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	4,000,000.00		APERS Board of Trustees approved, in its meeting of February 20, 2013 a motion to hire Stephens Investment Management Group LLC as a Small Cap Growth Equity manager.		

163. Agency:	Pulaski Technical College	Contractor:	Thomas & Thomas.LLP	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	02/01/2013 06/30/2015	Procurement:	SSJ
Total After Review:	\$32,500.00	Funding:	Cash - 100% - Tuition & Fees		
Total Projected:	\$40,000.00			Contract Number:	RA0693122012
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	32,500.00		Perform all procedures necessary to adhere to IRS Regulations concerning arbitrage related to the college's bond issues.		