

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

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Out-of-State Contracts

1. Agency: ASU - Jonesboro	Contractor: Dickstein Shapiro LLP	Location: Washington	State: DC
Total Authorized: \$368,000.00	Org. Term: 07/01/2010 06/30/2011	Procurement: RFQ	
Total After Review: \$433,000.00	Funding: Cash - 100% - Tuition and Fees		
Total Projected: \$173,000.00		Contract Number: RA10125101	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	65,000.00	342,061.37	Date extension and adding funds for another year of consulting services dealing with Federal agencies and appropriations.
History:			
Amd. 3	65,000.00	271,464.69	To extend date and add funding for one more year of consulting services dealing with Federal agencies and appropriations.
Amd. 2	130,000.00	149,000.00	Additional Funds
Amd. 1	0.00	149,000.00	Extends date.
Original:	173,000.00		Provide consultant svcs in connection w/securing meetings w/appropriate govmnt officials, pursuing congressional approp & fund. opportunities through various fed agencies as well as bldng strategic alliances w/other approp. partners.

2. Agency: Economic Development Commission	Contractor: Lindsay Liu (Liu Xiu Ping)	Location: Beijing	State:
Total Authorized: \$339,166.60	Org. Term: 09/01/2012 06/30/2013	Procurement: SSJ	
Total After Review: \$524,166.60	Funding: Federal - 14% - State Energy Plan-Indirect Cost-14; State - 86%		
Total Projected: \$1,295,000.00		Contract Number: 4600026578	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	185,000.00	277,419.68	The purpose of this amendment is to extend the current contract with Ms. Liu and to increase the dollar amount for the additional year. This will allow Ms. Liu to continue to administer the Arkansas China Office.
History:			
Amd. 1	185,000.00	92,419.77	To extend the existing contract for one year and increase the dollar amount for the additional year.
Original:	154,166.60		Lindsay Liu will promote the State of Arkansas as an investment location for Chinese companies in the four targeted areas. Research, contact, and meet with prospective companies on an on-going, regular basis. Review, localize, and periodically update AEDC's promotional materials and distribute to the companies in the targeted industries. Identify and arrange meetings with government agencies and industries associations responsible for the targeted industries.

3. Agency: Economic Development Commission	Contractor: Neal T. Jansen	Location: Tokyo, Japan	State:
Total Authorized: \$425,000.00	Org. Term: 09/01/2011 06/30/2012	Procurement: SSJ	
Total After Review: \$575,000.00	Funding: State - 100%		
Total Projected: \$1,025,000.00		Contract Number: 4600022232	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	150,000.00	387,500.00	The purpose of this amendment is to extend the current contract with Mr. Jansen and to increase the dollar amount for the additional year. This will allow Mr. Jansen to continue to administer the Arkansas Japan Office.
History:			

Amd. 2	150,000.00	237,500.00	To extend the existing contract for one year and to increase the dollar amount for the additional year. This will allow Mr. Jansen to continue to administer the AR Japan Office.	06/30/2014
Amd. 1	150,000.00	100,000.00	To extend the existing contract for one year and amend the dollar amount for the additional year.	06/30/2013
Original:	125,000.00		Administer the State of AR Japan Office by promoting AR as a destination for investment by Japanese companies in order to create jobs in AR. Meet Japanese companies, participate in trade shows, generate leads of potential investors, research the Japanese market for leads, and meet appropriate facilitators of investment leads. Assist with the quarterly and annual strategic plan for Japan and approach prospective companies and provide them with information about the State and various locations.	

4. Agency: Health Department **Contractor:** Magnolia River Services Inc
Location: Hartselle **State:** AL

Total Authorized: \$402,895.50 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$697,919.25 **Funding:** Federal - 100% - USEPA SRF-100
Total Projected: \$712,215.00 **Contract Number:** 4600021545

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	295,023.75	302,848.40	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources and to increase the projected total to \$697,919.25	06/30/2015
History:				
Amd. 2	150,575.25	213,815.75	Extend the contract period to 06/30/2014 and increase the contract liability by \$150,575.25 for a total contract liability of \$402,895.50 to continue to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and Gps resources and assist approximately 30 more small public water systems for FY 2014.	06/30/2014
Amd. 1	150,575.25	37,902.90	Extend the ending date to 06/30/2013 and add \$150,575.25 for a total contract liability of \$252,320.25 to continue to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources.	06/30/2013
Original:	101,745.00		DH-11-1002 will help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources. Service Coverage Area is Statewide.	

5. Agency: Health Department **Contractor:** Alere Wellbeing Inc. (formerly Free & Clear Inc.)
Div/Prog: Tobacco Prevention & Education **Location:** Seattle **State:** WA

Total Authorized: \$12,625,765.50 **Org. Term:** 10/01/2008 06/30/2009 **Procurement:** RFP
Total After Review: \$14,625,765.50 **Funding:** Federal - 3% - Medicaid Reimbursement; DHHS/CDC/ARRA-2%ARRA-1; Other - 96% - Master Tobacco Settlement Agreement
Total Projected: \$9,992,160.00 **Contract Number:** 4600015919

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	2,000,000.00	10,981,169.50	Amend to extend through June 30, 2015 and to add funding to continue the no-charge to the caller, telephone-based Tobacco cessation quitline to assist Arkansans with quitting tobacco and to increase the projected total to \$14,625,765.50	06/30/2015
History:				
Amd. 8	2,001,400.00	9,094,113.50	Extend the ending date to 06/30/2014 and to add \$2,001,400.00 for a total contract liability of \$12,625,765.50 to continue a no-charge to the the caller, telephone-based tobacco cessation quitline to assist Arkansans with quitting tobacco.	06/30/2014

Amd. 7	2,000,001.00	7,130,640.50	Extend the time to 06/30/2013 and add \$2,000,001.00 for a total contract liability of \$10,624,365.50 to continue the no charge to the caller telephone based tobacco use cessation quitline to assist Arkansans with quitting smoking or using other tobacco produces.	06/30/2013
Amd. 6	0.00	6,308,093.50	Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.	
Amd. 5	900,344.50	5,809,640.50	Additional Funds, Date Extension	06/30/2012
Amd. 4	2,000,000.00	4,464,151.00	Additional Funds, Date Extension	06/30/2011
Amd. 3	0.00	3,984,942.00	Extends contract date.	09/30/2010
Amd. 2	3,700,000.00	971,082.00	Increases funds and extends contract date.	06/30/2010
Amd. 1	1,025,000.00	404,678.00	Increases funds for services.	
Original:	999,020.00		To implement a statewide, telephone-based tobacco use cessation helpline to assist tobacco users in quitting. The contractor will provide screening, assessment, proactive (counselor-initiated) counseling, support materials, provision of nicotine replacement therapy and/or referrals to appropriate programs based on each tobacco user's rediness to quit and FDA approved pharmacotherapy.	

6. Agency:	Human Services Department	Contractor:	International Survey Associates LLC dba Pride Surveys
Div/Prog:	Behavioral Health	Location:	Atlanta
		State:	GA
Total Authorized:	\$207,365.00	Org. Term:	07/01/2013 06/30/2014
Total After Review:	\$414,730.00	Procurement:	RFP
Total Projected:	\$622,095.00	Funding:	Federal - 100% - Substance Abuse Prevention and Treatment Block Grant-100
		Contract Number:	4600029166
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	207,365.00	198,615.00	Amend to extent and add funding to continue to provide funding to implement, analyze, and provide reports on the Arkansas Prevention Needs Assessment Survey within public schools in Arkansas. The geographic area covered is the entire state of Arkansas.
Original:	207,365.00		To provide funding to implement, analyze, and provide reports on the Arkansas Prevention Needs Assessment Survey within public schools in Arkansas. Service Area is Statewide.

7. Agency:	Human Services Department	Contractor:	Free Will Baptist Family Ministries Inc
Div/Prog:	Children And Family	Location:	Greeneville
		State:	TN
Total Authorized:	\$285,050.40	Org. Term:	07/01/2013 06/30/2014
Total After Review:	\$570,100.80	Procurement:	RFP
Total Projected:	\$1,140,201.60	Funding:	Federal - 18% - Foster Care-Title IV E-18; State - 82%
		Contract Number:	4600029114
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	285,050.40	176,594.58	To amend to extend and add \$285,050.40 for Emergency Shelter services for DCFS clients statewide. The Budget attachment will be revised and a Funding Availability attachment added. The total contract liability is \$570,100.80.
History:			
Amd. 2	0.00	176,594.58	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.
Amd. 1	0.00	115,118.18	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.
Original:	285,050.40		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,140,201.60 and the total FY 14 contract liability is \$285,050.40. The service coverage area is statewide.

8. Agency: Human Services Department **Contractor:** Hornby Zeller Associates
Div/Prog: Children And Family **Location:** Troy **State:** NY
Total Authorized: \$60,000.00 **Org. Term:** 04/18/2014 06/30/2014 **Procurement:** SSJ
Total After Review: \$120,000.00 **Funding:** Federal - 93% - Adoption Opportunities (CFDA 93.652)-93; State - 7%
Total Projected: \$360,000.00 **Contract Number:** 4600031497

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	60,000.00	0.00	To amend to extend, adding dollars for FY15, to purchase Evaluation Services as required by the Diligent Recruitment Grant. Service area is Statewide.	06/30/2015
Original:	60,000.00		To purchase Evaluation Services as required by the Diligent Recruitment Grant. Service area is statewide.	

9. Agency: Human Services Department **Contractor:** Hornby Zeller Associates Inc
Div/Prog: Children And Family **Location:** Troy **State:** NY
Total Authorized: \$448,340.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ
Total After Review: \$896,680.00 **Funding:** Federal - 75% - Safe and Stable Families (CFDA 93.556)-75; State - 25%
Total Projected: \$1,345,020.00 **Contract Number:** 4600029074

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	448,340.00	298,893.36	To amend to extend, adding dollars for FY15, to purchase Quality Assurance Services. Service area is Statewide.	06/30/2015
Original:	448,340.00		To purchase Quality Assurance Services for FY 14. Service area is statewide.	

10. Agency: Human Services Department **Contractor:** Hornby Zeller Associates Inc
Div/Prog: Children And Family **Location:** Troy **State:** NY
Total Authorized: \$312,670.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ
Total After Review: \$556,540.00 **Funding:** Federal - 75% - Safe and Stable Families (CFDA 93.556)-75; State - 25%
Total Projected: \$624,740.00 **Contract Number:** 4600029075

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	243,870.00	208,446.64	To amend to extend, adding \$243,870.00 for FY15 to purchase Child Protective Services. Service area is Statewide.	06/30/2015
Original:	312,670.00		To purchase Child Protective Services for FY14. Service Area Statewide.	

11. Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$464,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$674,000.00 **Funding:** Federal - 100% - Social Services Block Grant/Title XX (93.667)-100
Total Projected: \$450,000.00 **Contract Number:** 4600023785

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.	06/30/2015
History:				
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.	
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.	
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.	

Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Counseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.	06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.	
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.	
Amd. 1	70,000.00	0.00	To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence, Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00 Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, IZARD, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties.	
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, IZARD, Lee, Monroe, Phillips, St. Francis and Sharp counties.	

12. Agency: Human Services Department	Contractor: Southern Counseling Services LC
Div/Prog: Children And Family	Location: Memphis State: TN
Total Authorized: \$60,000.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ
Total After Review: \$120,000.00	Funding: Federal - 75% - Safe and Stable Families (CFDA 93.556)-75; State - 25%
Total Projected: \$420,000.00	Contract Number: 4600028988
Org/Amt:	Amount Paid To Date Objective: New Exp Date
Amd. 1	60,000.00 24,250.00 To amend to extend for FY "15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 4,8,9,10. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$120,000.00. 06/30/2015
Original:	60,000.00 To provide Adoption Services in DCFS Areas 4,8,9,10. Counties to be served include: Arkansas, Ashley, Chicot, Clay, Cleburne, Columbia, Craighead, Crittenden, Cross, Desha, Drew, Fulton, Greene, Hempstead, Independence, IZARD, Jackson, Lafayette, Lawrence, Lee, Little River, Miller, Mississippi, Monroe, Nevada, Ouachita, Phillips, Poinsett, Randolph, St. Francis, Sevier, Sharp, Stone, Union, White and Woodruff counties.

13. Agency: Human Services Department	Contractor: Hayes and Wiesle Independent Solutions dba H&W Independent Solutions
Div/Prog: Developmental Disabilities	Location: La Quinta State: CA
Total Authorized: \$110,673.00	Org. Term: 12/06/2011 06/30/2012 Procurement: CB
Total After Review: \$133,913.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$162,680.00	Contract Number: 4600022557
Org/Amt:	Amount Paid To Date Objective: New Exp Date
Amd. 5	23,240.00 84,333.00 The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/15 for the original stated purpose and coverage area to provide additional Quality Improvement Services Training to the Conway Human Development Center, Conway, Faulkner County, Arkansas. 06/30/2015
History:	
Amd. 4	23,240.00 84,333.00 The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/14 for the original stated purpose and coverage area; and to update the projected total cost. 06/30/2014
Amd. 3	0.00 64,193.00 The purpose of this amendment is to provide correct service dates on attachment 3 of the contract for the original stated purpose and coverage area to provide additional Quality Improvement Services training to the Conway Human Development Center, Conway, Faulkner County, Arkansas.

Amd. 2	23,240.00	45,812.00	The purpose of this amendment is to increase funding by \$23,240.00 and extend the ending date to 06/30/2013 for the original stated purpose and coverage area to provide additional Quality Improvement Services training to the Conway Human Development Center, Conway, Faulkner County, Arkansas.	06/30/2013
Amd. 1	40,953.00	0.00	Additional Funds to cover full range of Services to provide Quality Improvement Services training to the Conway Human Development Center.	
Original:	23,240.00		To provide Quality Improvement Services to the Conway Human Development Center.	

14. Agency:	Human Services Department	Contractor:	Cognosante LLC	
Div/Prog:	Medical Services	Location:	Scottsdale	State: AZ
Total Authorized:	\$973,170.00	Org. Term:	01/01/2014 06/30/2014	Procurement: SSJ
Total After Review:	\$2,953,362.96	Funding:	Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%	
Total Projected:	\$2,800,000.00		Contract Number:	4600031073
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	1,980,192.96	275,731.66	Amend to extend through June 30, 2015 and to add funding to continue the Independent Verification and Validation (IV & V) for the Medicaid Management Information System (MMIS) replacement project and to increase the projected total to \$2,953,362.96.	06/30/2015
Original:	973,170.00		To provide Independent Verification and Validation (IV & V) for the Medicaid Management Information System (MMIS) replacement project. The service coverage area is statewide.	

15. Agency:	Human Services Department	Contractor:	Northrop Grumman Information Technology, Inc.	
Div/Prog:	Office of Systems and Technology	Location:	Albuquerque	State: NM
Total Authorized:	\$80,400,000.00	Org. Term:	07/01/2008 06/30/2009	Procurement: RFP
Total After Review:	\$94,600,000.00	Funding:	Federal - 40% - Joint Costs - SSD Admin.-40; State - 39%; Other - 21% - Joint Costs - SSD Admin.	
Total Projected:	\$91,000,000.00		Contract Number:	4600015073
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	14,200,000.00	70,242,225.80	Amend to extend the end date to 6/30/15, increase the contract by \$14,200,000.00 (fiscal year amount - Baseline \$6,413,163.00 and Above The Baseline \$7,786,837.00) for a total of \$14,200,000.00. The new total amount is \$94,600,000.00. This is the 7th year of a 7 year contract. No change in the original scope of the contract. Service area of the contract is statewide.	06/30/2015
History:				
Amd. 7	14,200,000.00	58,239,739.95	Amend to extend the end date to 6/30/14, increase the contract by \$14,200,000.00 (fiscal year amount-Baseline \$6,413,163.00 and Above the Baseline \$7,786,837.00). The new total amount is \$80,400,000.00. No change in the original scope or service coverage area.	06/30/2014
Amd. 6	0.00	58,239,739.95	To amend Attachment 1, Scope/Schedule of Fees. No change in funding.	
Amd. 5	14,200,000.00	46,635,899.50	Amend to extend the end date to 6/30/13, increase the contract by \$14,200,000.00 (fiscal year amount - Baseline \$6,413,163.00 and Above the Baseline \$7,786,837.00) for a total of \$66,200,000.00. The vendor changed their address from 1840 Century Park East, Los Angeles, CA 90067 to 7575 Colshire Drive, McLean, VA 22102.	06/30/2013
Amd. 4	13,000,000.00	32,612,392.35	Additional Funds. Date Extension	06/30/2012
Amd. 3	13,000,000.00	20,057,374.85	To extend end date and add funds.	06/30/2011
Amd. 2	0.00	5,902,153.00	Name changed to Northrop Grumman Systems Corporation. Moved to Los Angeles, CA.	

Amd. 1	13,000,000.00	6,746,669.95	Increases funds for services and extends contract date.	06/30/2010
Original:	13,000,000.00		DHS is entering into a 7 year, combination fixed price and fixed rate professional services contract with Contractor for maintenance, support and development of its various mainframe, client/server, and web-based computer applications. The contract will include current services and further enhancements to the existing technological infrastructure.	

16. Agency:	Human Services Department	Contractor:	G4S Youth Services, LLC	
Div/Prog:	Youth Services	Location:	Richmond	State: VA
Total Authorized:	\$62,786,971.26	Org. Term:	07/01/2008 06/30/2009	Procurement: RFP
Total After Review:	\$72,686,971.26	Funding:	Federal - 11% - SSBG-Residential; CFDA 93.667, Title 1-11; State - 84%; Other - 5% - Targeted Case Management(TCM); DYS Rehab	
Total Projected:	\$90,000,000.00	Contract Number:	4600015094	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 23	9,900,000.00	58,804,885.26	To request additional funding, shift existing funding & a date extension of the existing contract for the operation & management of the Arkansas Juvenile Assessment & Treatment Center, which provides medium-to-serious offender residential services to juveniles committed to DYS by Judicial Districts statewide.	06/30/2015
History:				
Amd. 22	10,359,277.59	52,320,135.02	To request funding & a date extension of the existing contract for the operation & management of the Arkansas Juvenile Assessment and Treatment Center which provide medium-to-serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Saline County.	06/30/2014
Amd. 21	0.00	46,440,237.88	Shift funding. Maximum contract liability remains the same. Service area remains the same.	
Amd. 20	448,335.53	45,977,628.81	To add \$ 62,941.79 in Title 1 funding and \$ 20,393.74 in Title 1 Transitional funding for Arkansas Juvenile Assessment and Treatment Center (AJATC) for juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and to add funding of \$ 365,000.00 for medical expense that exceeds the contract medical expense cap.	
Amd. 19	0.00	42,739,085.60	To update substance abuse related performance deliverable #1 performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The facility is located in Saline County, Arkansas.	06/30/2013
Amd. 18	0.00	41,919,999.92	To update education related performance deliverable #7 in contract Attachment I (Scope and Performance Deliverables). The facility is located in Saline County, Arkansas.	06/30/2013
Amd. 17	9,128,322.80	39,239,930.01	Extend contract for original stated purpose and coverage area through June 30, 2013 and add \$8,727,922.80 in compensation for the operation and maintenance of the facility which provides Serious Offender Residential services at the Arkansas Juvenile Assessment and Treatment Center for juveniles committed to DYS by Judicial Districts statewide. Add \$400,400.00 in compensation for Educational Programs. This action changes the residential service reimbursement method to final negotiated rate.	06/30/2013
Amd. 16	0.00	34,814,487.39	Adjust funding.	
Amd. 15	389,858.24	34,424,629.15	Additional Funds	
Amd. 14	0.00	31,825,602.44	Adjust funding between cost centers.	
Amd. 13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension	06/30/2012
Amd. 12	222,000.00	29,277,306.34	Additional Funds	
Amd. 11	187,000.00	26,121,432.40	Additional Funds, Move Funds	

Amd. 10	48,940.22	25,262,483.71	Additional Funds	
Amd. 9	-620,281.32	21,740,989.97	Reduces Funds.	
Amd. 8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	18,643,586.85	To correct coding and funding formula.	
Amd. 6	-728,866.00	18,643,586.85	Reduce funds.	
Amd. 5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
Amd. 4	63,331.45	14,948,346.29	Increases funds for services.	
Amd. 3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
Amd. 2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
Amd. 1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

17. Agency:	Parks & Tourism		Contractor:	Taylor Studios, Inc.	State:	IL
			Location:	Rantoul		
Total Authorized:	\$257,136.00	Org. Term:	11/23/2009 06/30/2010	Procurement:	RFQ	
Total After Review:	\$702,136.00	Funding:	Other - 100% - FY10 ANCRC, FY14 ANCRC, Amendment 75			
Total Projected:	\$1,051,400.00			Contract Number:	4600018580	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 5	445,000.00	257,136.00	Increase Compensation (\$21,000) for the completion of planning and design of interpretive exhibits at the new Jacksonport Visitor Center and increase Compensation (\$424,000) for fabrication and installation of interpretive exhibits at the new Logoly Visitor Center.			
History:						
Amd. 4	0.00	257,136.00	Extend time for the completion of planning, design, fabrication, and installation of interpretive exhibits at the new Jacksonport and Logoly State Parks Visitor Centers.		06/30/2015	
Amd. 3	0.00	257,136.00	Extend time for the completion of planning, design, fabrication, and installation fo interpretive exhibits at the new Jacksonport and Logoly State Park Visitor Centers.		06/30/2013	
Amd. 2	0.00	257,136.00	Extend time for the completion of planning, design, fabrication and installation of interpretive exhibits at the new Jacksonport and Logoly State Park Visitor Centers.		06/30/2012	
Amd. 1	0.00	43,713.00	Extend time for the completion of planning and design of iterpretive exhibits at the new Jacksonport and Logoly State Park Visitor Centers.		06/30/2011	
Original:	257,136.00		Planning and design of interpretive exhibits at the new Jacksonport State Park and Logoly State Park Visitor Centers. A future amendment will add funds for fabrication and installation of exhibits.			

18. Agency:	U of A - Fayetteville		Contractor:	Segal-Sibson Consulting	State:	IL
			Location:	Chicago		
Total Authorized:	\$189,000.00	Org. Term:	08/20/2011 06/30/2013	Procurement:	RFP	
Total After Review:	\$251,000.00	Funding:	Cash - 100% - Health Plan Premiums			
Total Projected:	\$475,000.00			Contract Number:	RA1123797	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 2	62,000.00	122,384.00	Extend date and add funds for continuation of the UofA Wellness Program.		06/30/2015	
History:						

Amd. 1	82,000.00	107,000.00	Extend date and add funds for continuation of Employee Wellness Program administration.	06/30/2014
Original:	107,000.00		Wellness Program Administrator services including selection and implementation of a Wellness Plan.	

19. Agency: U of A - Medical Sciences

Contractor: Swanson Russell

Location: Omaha

State: NE

Total Authorized: \$0.00 **Org. Term:** 05/19/2014 06/30/2015 **Procurement:** RFP

Total After Review: \$670,000.00 **Funding:** Cash - 100% - Campus Reserve Funds

Total Projected: \$3,400,000.00

Contract Number: RA14150513

Org/Amt: **Amount** **Paid To Date** **Objective:**

New Exp Date

Original: 670,000.00

Define and build a consistent and cohesive Brand for UAMS including developing creative marketing and solutions to raise awareness of UAMS.