

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

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In-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: Amy Freedman			
		Location: Texarkana		State: AR	
Total Authorized:	\$47,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$70,500.00	Funding:	State - 100%		
Total Projected:	\$164,500.00	Contract Number: 4600024968			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	23,500.00	36,775.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 25 cases caseload.	06/30/2015	
History:					
Amd. 1	23,500.00	13,459.06	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 25 case caseload.	06/30/2014	
Original:	23,500.00		To provide representation in Dependency-Neglect cases in Miller County for a caseload of 25 cases.		
2. Agency: Administrative Office of the Courts		Contractor: Debra Wilson Bell			
		Location: Batesville		State: AR	
Total Authorized:	\$32,833.30	Org. Term:	02/20/2013 06/30/2013	Procurement: RFQ	
Total After Review:	\$55,833.30	Funding:	State - 100%		
Total Projected:	\$147,833.00	Contract Number: 4600028579			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	23,000.00	18,667.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sharp County in a 25 case caseload.	06/30/2015	
History:					
Amd. 1	23,000.00	0.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Sharp County in a 25 case caseload.	06/30/2014	
Original:	9,833.30		To provide Attorney Ad Litem representation in Dependency-Neglect cases in Sharp County in a 25 case caseload.		
3. Agency: Administrative Office of the Courts		Contractor: Evan Bell			
		Location: Little Rock		State: AR	
Total Authorized:	\$42,666.70	Org. Term:	10/22/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$67,666.70	Funding:	State - 100%		
Total Projected:	\$158,500.00	Contract Number: 4600027864			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	25,000.00	21,656.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Clark and Pike Counties in a 25 case caseload.	06/30/2015	
History:					
Amd. 1	25,000.00	6,485.20	To add money and to extend the contract for one year to continue attorney representaiton for children in dependency-neglect cases in Clark and Pike Counties in 1 25 case caseload.	06/30/2014	
Original:	17,666.70		To provide Attorney Ad Litem representation in Dependency-neglect cases in Clark and Pike Counties in a 25 case caseload.		

4. Agency: Administrative Office of the Courts		Contractor: Joseph Carter Dooley		State: AR	
Total Authorized:		Location: Wynne			
Total After Review:		Org. Term: 07/01/2012 06/30/2013		Procurement: RFQ	
Total Projected:		Funding: State - 100%			
				Contract Number: 4600024967	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	33,000.00	40,755.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Cross and Woodruff Counties in a 35 case caseload.	06/30/2015	
History:					
Amd. 2	7,500.00	30,076.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Cross and Woodruff Counties.		
Amd. 1	24,000.00	13,841.93	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Cross and Woodruff Counties caseload.	06/30/2014	
Original:	23,500.00		To provide representation in Dependency-Neglect cases in Cross County for a caseload of 25 cases.		
5. Agency: Administrative Office of the Courts		Contractor: Terry Goodwin Jones		State: AR	
Total Authorized:		Location: Jonesboro			
Total After Review:		Org. Term: 07/01/2012 06/30/2013		Procurement: RFQ	
Total Projected:		Funding: State - 100%			
				Contract Number: 4600023807	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	35,000.00	51,797.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Craighead County in a 35 case caseload.	06/30/2015	
History:					
Amd. 1	35,000.00	20,852.94	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Craighead County in a 35 case caseload.	06/30/2014	
Original:	34,000.00		To provide attorney representation in dependency-neglect cases in Craighead County with a caseload of 35 cases.		
6. Agency: Administrative Office of the Courts		Contractor: Tjuana Byrd		State: AR	
Total Authorized:		Location: North Little Rock			
Total After Review:		Org. Term: 07/01/2012 06/30/2013		Procurement: RFQ	
Total Projected:		Funding: State - 100%			
				Contract Number: 4600024966	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	33,000.00	41,353.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Poinsett County in a 35 case caseload.	06/30/2015	
History:					
Amd. 2	7,500.00	30,069.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Poinsett County.		
Amd. 1	24,000.00	13,645.80	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Poinsett County in a 25 case caseload.	06/30/2014	
Original:	24,500.00		To provide representation in Dependency-Neglect cases in Poinsett County for a caseload of 25 cases.		

7. Agency: Correction Department			Contractor: Debra Goldmon - Diet of A Lifetime, Inc.		
			Location: Pine Bluff	State: AR	
Total Authorized:	\$271,440.00	Org. Term: 07/01/2009 06/30/2010	Procurement: CB		
Total After Review:	\$327,600.00	Funding: State - 100%			
Total Projected:	\$262,080.00		Contract Number: 4600016736		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	56,160.00	238,320.00	To extend contract period for one year and increase compensation.	06/30/2015	
History:					
Amd. 5	56,160.00	191,880.00	Increase compensation and to extend period for one year to continue with Dietitian services.	06/30/2014	
Amd. 4	56,160.00	135,720.00	Increase compensation and extend period for one year in order to continue with our dietitian services.	06/30/2013	
Amd. 3	56,160.00	83,880.00	Additional Funds, Date Extension	06/30/2012	
Amd. 2	56,160.00	31,084.00	Additional Funds, Date Extension	06/30/2011	
Amd. 1	9,360.00	15,964.00	Increases funds for additional day per week for Preceptor & Teaching fees.		
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.		

8. Agency: Correction Department			Contractor: MQRS, Inc.		
			Location: Little Rock	State: AR	
Total Authorized:	\$325,671.88	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP		
Total After Review:	\$436,895.84	Funding: State - 100%			
Total Projected:	\$750,567.72		Contract Number: 4600021663		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	111,223.96	290,064.64	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental and mental health practice standards.	06/30/2015	
History:					
Amd. 2	111,223.96	186,200.68	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental and mental health practice standards.	06/30/2014	
Amd. 1	107,223.96	77,482.97	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental, and mental health practice standards.	06/30/2013	
Original:	107,223.96		Health Services Contract for: Performance Improvement, Peer Review, and Utilization Review Services Third-Party Quality Review Program		

9. Agency: Development Finance Authority			Contractor: BKD LLP		
			Location: Little Rock	State: AR	
Total Authorized:	\$544,800.00	Org. Term: 06/01/2011 06/30/2012	Procurement: RFP		
Total After Review:	\$730,900.00	Funding: Cash - 100% - bond and program administration fees			
Total Projected:	\$1,700,000.00		Contract Number: 0002388audit2011		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	186,100.00	526,300.00	extended to audit fiscal year ending June 30, 2014 and add additional funds to cover the cost of new audit.	06/30/2015	
History:					
Amd. 4	180,800.00	348,400.00	Extended to audit fiscal year ending June 30, 2013 and add additional funds to cover the cost of new audit.		
Amd. 3	179,000.00	174,300.00	To correct amendment 2. Original contract (which was to audit fiscal year ending June 30, 2011) extended to including auditing fiscal year ending June 30, 2012. Amount corrected to provide for the cost of the second year's audit.		

Amd. 2	6,000.00	174,300.00	To update the contract amount for the audit period June 1, 2012, through June 30, 2013.		
Amd. 1	0.00	174,300.00	Extends contract date.		
Original:	179,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the the year ending June 30, 2011		
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10.	Agency:	Economic Development Commission	Contractor:	Stone Ward	
			Location:	Little Rock	State: AR
Total Authorized:	\$2,220,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP
Total After Review:	\$3,330,000.00	Funding:	State - 100%		
Total Projected:	\$5,700,000.00			Contract Number:	4600024772
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	1,110,000.00	1,626,730.01	To extend the expiration date of the existing agency advertising/marketing contract to market the State of Arkansas for location, industry and creating jobs in Arkansas. This amendment will increase the dollar amount to cover the year extension.		06/30/2015
History:					
Amd. 1	1,110,000.00	586,856.57	To extend the existing advertising/marketing contract and increase the dollar amount to market the State of Arkansas for location, industry and creating jobs in Arkansas.		06/30/2014
Original:	1,110,000.00		Due to a coding mistake in AASIS, contract# 4600017032 had to be converted to new contract in AASIS. This contract is to market the State of Arkansas as a site for location of new businesses and the expansion of existing businesses, and creating jobs for Arkansas.		
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11.	Agency:	Health Department	Contractor:	Arkansas Rural Water Association	
			Location:	Lonoke	State: AR
Total Authorized:	\$262,203.00	Org. Term:	08/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$349,604.00	Funding:	Federal - 100% - USEPA SRF-100		
Total Projected:	\$611,807.00			Contract Number:	4600024960
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	87,401.00	62,886.88	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations and to increase the projected total to \$349,604.00		06/30/2015
History:					
Amd. 3	87,401.00	42,355.14	Extend the ending date to 06/30/2014 and increase the contract liability by \$87,401.00 for a total contract liability of \$262,203.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations for FY 2014.		06/30/2014
Amd. 2	0.00	25,124.54	Due to Transparency the vendor number changed from 100162514 to 600003627 and the outline agreement number changed from 4600021825 to 4600024960 for Arkansas Rural Water Association.		
Amd. 1	87,401.00	6,194.11	Extend the contract to 06/30/2013 and add \$87,401.00 for a total contract liability of \$174,802.00 to continue to help small water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water; helping the water system attain a state of self-sufficiency is the primary goal.		06/30/2013
Original:	87,401.00		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is Statewide		

12. Agency: Health Department		Contractor: Arkansas Rural Water Association		Location: Lonoke		State: AR	
Total Authorized:	\$275,839.50	Org. Term:	09/01/2011 06/30/2012	Procurement: RFP			
Total After Review:	\$367,786.00	Funding:	Federal - 100% - USEPA SRF-100				
Total Projected:	\$643,625.50					Contract Number: 4600024981	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 4	91,946.50	64,250.67	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water and regulations and to increase the projected total to \$367,786.00	06/30/2015			
History:							
Amd. 3	91,946.50	23,271.77	Extend the contract to 06/30/2014 and increase the contract liability by \$91,946.50 for a total contract liability of \$275,839.50 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations for FY 2014	06/30/2014			
Amd. 2	0.00	12,011.53	Due to Transparency vendor number changed from 100162514 to 600003627 and outline agreement number changed from 4600022167 to 4600024981				
Amd. 1	91,946.50	636.53	Extend the ending date to 06/30/2013 and add \$91,946.50 for a total contract liability of \$183,893.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations.	06/30/2013			
Original:	91,946.50		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is statewide.				
13. Agency: Health Department							
		Contractor: Arkansas Trauma Education and Research Foundation		Location: Little Rock		State: AR	
Total Authorized:	\$2,814,238.00	Org. Term:	02/01/2011 06/30/2012	Procurement: RFP			
Total After Review:	\$3,861,026.00	Funding:	State - 100%				
Total Projected:	\$3,483,450.00					Contract Number: 4600022992	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 3	1,046,788.00	2,323,388.46	Amend to extend through June 30, 2015 and to add funding to continue provide trauma education and training statewide to trauma system providers and to increase the projected total to \$3,861,026.00	06/30/2015			
History:							
Amd. 2	1,046,788.00	1,399,463.42	Extend the ending date to 06/30/2014 and increase contract by \$1,046,788.00 for a total contract liability of \$2,814,238.00 to continue to provide trauma education and training statewide to trauma system providers.	06/30/2014			
Amd. 1	934,000.00	422,715.18	Extend the time to 06/30/2013 and add \$934,000.00 for a total contract liability of \$1,767,450.00 to continue to provide trauma education and training statewide to trauma system providers.	06/30/2013			
Original:	833,450.00		Provide an immediate, coordinated, and comprehensive trauma educational service for pre-hospital and hospital trauma system providers. Geographical service coverage area is statewide.				
14. Agency: Health Department							
		Contractor: Cranford Johnson Robinson Woods		Location: Little Rock		State: AR	
Total Authorized:	\$3,300,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement: RFP			
Total After Review:	\$5,300,000.00	Funding:	Other - 100% - Master Tobacco Settlement				
Total Projected:	\$9,100,000.00					Contract Number: 4600024161	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 2	2,000,000.00	2,405,964.60	Amend to extend through June 30, 2015 and to add funding to continue to coordinate the advertising, marketing, and public relation activities for the Arkansas Department of Health Tobacco Prevention & Cessation Program and to increase the projected total to \$5,300,000.00.	06/30/2015			

Amd. 1	2,000,000.00	674,269.86	Extend the ending date to 06/30/2014 and to add \$2,000,000.00 for a total contract liability of \$3,300,000.00 to continue the advertising, marketing, and public relation activities for the Arkansas Department of Health, Tobacco Prevention & Cessation Program.	06/30/2014
Original:	1,300,000.00		Will manage the advertising and public relations activities for the Tobacco Prevention and Cessation Program cooperating fully with designated personnel from ADH/TPCP, other media/health communication partners and/or advisory board members as appropriate professional/consultant services contract. Geographical Service Coverage Area is Statewide.	

15. Agency: Health Department **Contractor:** Metropolitan EMS
Location: Little Rock **State:** AR

Total Authorized: \$5,766,292.77 **Org. Term:** 10/01/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$7,634,305.30 **Funding:** State - 100%
Total Projected: \$9,064,946.00 **Contract Number:** 4600026719

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,868,012.53	4,033,928.44	Amend to extend through June 30, 2015 and to add funding to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide and to increase the projected total to \$7634305.30.	06/30/2015
History:				
Amd. 5	1,865,207.41	2,622,258.52	Extend the ending date to 06/30/2014 and increase contract by \$1,865,207.41 for a total contract liability of \$5,766,292.77 to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide.	
Amd. 4	495,630.00	2,332,996.99	Increase funding in the amount of \$495,630.00. Continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources.	
Amd. 3	0.00	1,913,730.69	Due to Transparency the vendor number changed from 100167791 to 4000011, the vendor name changed from Metropolitan EMS MEMS to Little Rock Ambulance Authority Metropolitan EMS MEMS, and the outline agreement number changed from 4600020305 to 4600026719	
Amd. 2	1,312,137.00	1,545,891.02	Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Trauma Communication Center.	06/30/2013
Amd. 1	1,186,787.36	457,227.08	Additional Funds, Date Extension	06/30/2012
Original:	906,531.00		Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources. Geographical service coverage area is statewide.	

16. Agency: Human Services Department **Contractor:** Alternative Opportunities dba Dayspring Behavioral Health
Div/Prog: Behavioral Health **Location:** Bentonville **State:** AR

Total Authorized: \$649,930.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$961,153.00 **Funding:** Other - 100% - Special Revenue-Court Fees
Total Projected: \$2,274,755.00 **Contract Number:** 4600024526

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	311,223.00	460,181.41	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.	06/30/2015

History:

Amd. 2	324,965.00	189,982.48	To add funding (\$324,965.00) and extend the contract to FY 2014 in order to continue the Drug and Alcohol Safety Education Program (DASEP) in Catchment Area 1 (Benton, Carroll, Washington, and Madison Counties). DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI).		
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract 4600023772		
Original:	324,965.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.		
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17. Agency: Human Services Department			Contractor: Family Service Agency, Inc.		
Div/Prog: Behavioral Health			Location: N. Little Rock		State: AR
Total Authorized:	\$1,005,606.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP		
Total After Review:	\$1,385,051.00	Funding: Other - 100% - DASEP			
Total Projected:	\$3,519,621.00	Contract Number: 4600024633			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	379,445.00	776,775.23	Amend to extend and add funding to continue Drug and Alcohol Safety Educational Program (DASEP). Service Area: Catchment Area 8; Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2015	
History:					
Amd. 2	502,803.00	308,782.53	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2014	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023768		
Original:	502,803.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.		
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18. Agency: Human Services Department			Contractor: Health Resources of Arkansas Inc		
Div/Prog: Behavioral Health			Location: Batesville		State: AR
Total Authorized:	\$844,802.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP		
Total After Review:	\$1,131,119.00	Funding: Other - 100% - Special Revenue - Court Costs			
Total Projected:	\$2,956,807.00	Contract Number: 4600024927			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	286,317.00	679,201.00	To add funding for another year and continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.	06/30/2015	
History:					
Amd. 2	422,401.00	309,461.00	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties	06/30/2014	

Amd. 1 0.00
Original: 422,401.00

0.00 Transparency Conversion - Original Contract # 4600023767
To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP Catchment Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.

19. Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$969,004.40 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$1,311,446.40 **Funding:** Other - 100% - Special Revenue-Court Fees
Total Projected: \$3,391,515.40 **Contract Number:** 4600025303

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	342,442.00	821,913.75	To add funding for another year & continue the Drug & Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, & Clark counties.	06/30/2015
History:				
Amd. 2	484,502.20	272,740.33	To add funding to extend this contract thru FY14, in order to continue the Drug and Alcohol Safety Educational Program contract services. Service Area: (BH Catchment Area 5 consisting of) Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike and Clark Counties.	06/30/2014
Amd. 1	0.00			
Original:	484,502.20		0.00 Transparency Conversion - Original Contract #4600023771. To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, and Clark counties.	

20. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center Inc
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR
Total Authorized: \$382,613.13 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFQ
Total After Review: \$1,372,839.38 **Funding:** Federal - 90% - SAPT-CFDA 93,959, SSBG-CFDA 93.667-90; State - 9%; Other - 1% - Drug Prevention and Intervention
Total Projected: \$1,913,065.65 **Contract Number:** 4600031042

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	990,226.25	72,430.50	To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area 7, which includes Howard, Sevier, Little River, Hempstead, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, Union and Lafayette counties.	06/30/2015
Original:	382,613.13		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 7, which includes Howard, Sevier, Little River, Hempstead, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, Union and Lafayette counties.	

21. Agency: Human Services Department **Contractor:** Arkansas Support Network Inc.
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFP
Total After Review: \$2,000,000.00 **Funding:** State - 100%
Total Projected: \$14,000,000.00 **Contract Number:** 4600031674

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 2,000,000.00

To purchase Developmental Disability Services for DCFS clients statewide. The projected total costs is \$14,000,000.00. The FY ""15 total contract liability is \$2,000,000.00

22. Agency: Human Services Department		Contractor: BHC Pinnacle Pointe Hospital, Inc		State: AR
Div/Prog: Children And Family		Location: Little Rock		
Total Authorized:	\$537,133.00	Org. Term: 07/01/2007 06/30/2008	Procurement: RFQ	
Total After Review:	\$637,133.00	Funding: State - 100%		
Total Projected:	\$145,215.00		Contract Number: 4600012819	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 12	100,000.00	435,375.00	To amend to add \$100,000.00, for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide due to over-utilization, revising the budget attachment and updating the projected total cost to \$637,133.00. The new contract liability to \$637,133.00. Statewide.	
History:				
Amd. 11	50,000.00	339,741.00	To amend to extend and add funding for Fiscal Year 2014, to the Comprehensive Residential Treat Services contract and to update the projected total cost of the contract to \$600,000.00. Service Area is Statewide.	06/30/2014
Amd. 10	100,000.00	296,213.00	To add \$100,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide.	
Amd. 9	50,000.00	225,425.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$387,133.00.	06/30/2013
Amd. 8	-30,000.00	224,946.00	Reduces Funds.	
Amd. 7	105,000.00	199,254.00	Additional Funds, Date Extension	06/30/2012
Amd. 6	45,000.00	177,287.00	Additional Funds	
Amd. 5	60,000.00	113,982.00	Additional Funds, Date Extension	06/30/2011
Amd. 4	30,000.00	107,168.00	For comprehensive residential treatment services for DCFS.	
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
Amd. 2	27,923.00	26,776.00	Increase funds.	
Amd. 1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

23. Agency: Human Services Department		Contractor: CARE IV Home Health		State: AR
Div/Prog: Children And Family		Location: Lowell		
Total Authorized:	\$177,580.00	Org. Term: 07/01/2011 06/30/2012	Procurement: SSL	
Total After Review:	\$199,180.00	Funding: Federal - 75% - 93.556 Safe & Stable Families-75; State - 25%		
Total Projected:	\$334,320.00	Contract Number: 4600021336		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	21,600.00	100,732.94	To amend to add FY14 dollars for In-Home Nursing Services for DCFS client in Pulaski County.	
History:				
Amd. 3	50,000.00	64,819.26	To amend to extend and add additional SFY"" 14 dollars for in -Home Nursing Services for DCFS client. Pulaski.	06/30/2014
Amd. 2	4,000.00	64,819.26	To add additional SFY 13 dollars for In-home Nursing Services for DCFS client. Pulaski.	

Amd. 1	40,000.00	22,099.50	To purchase court ordered In-Home Nursing Services for DCFS clients in Pulaski county and to add SFY '13 dollars.	06/30/2013
Original:	83,580.00		To purchase court-ordered In-Home Nursing Services for DCFS Area 2 client. Client resides in Pulaski County.	

24. Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$994,484.40 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$1,351,180.43 **Funding:** Federal - 23% - 93.658-Foster Care-Title IVE-23; State - 77%
Total Projected: \$1,268,214.40 **Contract Number:** 4600024652

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	356,696.03	725,965.88	To amend to extend and add \$356,696.03, Residential Treatment Services for Division of Children and Family Services clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,351,180.43.	06/30/2015
History:				
Amd. 8	-20,000.00	676,561.98	To move funding within the contract and reduce \$20,000.00 for Residential Treatment Services for Division of Children and Family Services clients statewide due to under-utilization and revise the budget attachment. The total contract liability is \$994,484.40.	
Amd. 7	356,696.03	513,691.98	To amend to extend Residential Treatment Services for DCFS clients statewide and add funding for FY""2014. The new contract liability is \$1,014,484.40. Revising the projected total cost of this contract to \$1,371,180.43.	06/30/2014
Amd. 6	-30,000.00	456,036.00	To reduce \$30,000.00 due to under-utilization for Residential Treatment Services for DCFS clients statewide. Correcting the total contract amount; updating the projected costs: new Projected Total Cost of \$1,371,180.43. Revising the Budget and Funding Availability attachments. Total contract liability is \$657,788.37.	
Amd. 5	0.00	200,112.94	Transparency Conversion - 4600021756- CHRIS/PIE	
Amd. 4	0.00	200,112.94	Transparency Conversion - Original Contract #4600021756	
Amd. 3	50,038.74	200,112.94	To add \$50,038.74 for Residential Treatment Services for DCFS clients statewide. The contract liability is \$687,788.37. Statewide.	
Amd. 2	386,696.03	200,112.94	To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$637,749.63	06/30/2013
Amd. 1	-66,000.00	168,624.74	Reduces Funds.	
Original:	317,053.60		To Purchase Residential Treatment Services for DCFS clients statewide. Total contract liability is \$317,053.60.	

25. Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$356,313.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$712,626.00 **Funding:** Federal - 23% - 93.658-Foster Care -Title IVE-23; State - 77%
Total Projected: \$1,425,252.00 **Contract Number:** 4600029083

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	356,313.00	223,549.76	To amend to extend for Fiscal Year 2015 and add \$356,313.00 for Emergency Shelter Services for Division of Children and Family Services clients statewide. Revising the budget attachment and adding a funding availability attachment. Total Contract liability is \$712,626.00	06/30/2015

History:

Amd. 1	0.00	198,559.00	To move funding within the contract for Emergency Shelter Services for Division of Children and Family Services clients statewide and revise the Budget attachment. Total liability remains the same.
Original:	356,313.00		To purchase Emergency Shelter services for the Division of Children and Family Services"" clients statewide. The contract liability is \$356,313.00 and the projected total cost is \$1,425,252.00.

26. Agency:	Human Services Department	Contractor:	Community Empowerment Council Inc	State:	AR
Div/Prog:	Children And Family	Location:	Pine Bluff		
Total Authorized:	\$238,583.28	Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:	\$523,633.68	Funding:	Federal - 18% - Title IV-E (CFDA 93.658)-18; State - 82%		
Total Projected:	\$1,140,201.60			Contract Number:	4600029098

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	285,050.40	131,006.04	To amend to extend for FY "15 and add \$285,050.40 for Emergency Shelter Services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment The total contract liability is \$523,633.68.	06/30/2015
History:				
Amd. 1	-46,467.12	110,408.22	To reduce \$46,467.12 and move funding for Emergency Shelter Services for DCFS clients statewide due to under-utilization; revising the Budget attachment. The total contract liability is \$238,583.28.	
Original:	285,050.40		To purchase Emergency Shelter services for the Division of Children and Family Services"" clients statewide. The contract liability is \$285,050.40 and the projected total cost is \$1,140,201.60.	

27. Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc	State:	AR
Div/Prog:	Children And Family	Location:	Jonesboro		
Total Authorized:	\$783,240.74	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$1,021,030.94	Funding:	Federal - 30% - Title IV E 93.658-30; State - 70%		
Total Projected:	\$475,580.40			Contract Number:	4600024742

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	237,790.20	698,495.14	To amend-to-extend and to add \$237,790.20 for Residential Treatment Services for DCFS clients statewide; to revise the budget and funding availability attachments. The total contract liability is \$1,021,030.94.	06/30/2015
History:				
Amd. 7	50,000.00	462,333.64	To add \$50,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; to revise the budget and funding availability attachments. FY 13 liability is \$287,790.20; total contract liability is \$783,240.74.	
Amd. 6	237,790.20	438,988.94	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. To revise the projected total costs. The new contract liability is \$733,240.74.	06/30/2014
Amd. 5	0.00	147,343.06	Transparency Conversion (4600021757) CHRIS/PIE	
Amd. 4	0.00	147,343.06	Transparency Conversion - Original Contract #4600021757.	
Amd. 3	237,790.20	147,343.06	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54.	06/30/2013
Amd. 2	-19,761.56	101,087.98	Reduces funds.	
Amd. 1	158,526.80	0.00	Additional Funds	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.	

28. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc	
Div/Prog: Children And Family		Location: Jonesboro	State: AR
Total Authorized:	\$438,645.20	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$442,645.20	Funding: Federal - 13% - Title IV-E (Foster Care) 93.658-13; State - 87%	
Total Projected:	\$744,249.60	Contract Number: 4600024761	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 7	4,000.00	364,992.90	To add \$4,000.00 for SRP Residential Treatment Services due to over-utilization and to revise the Budget and Funding Availability attachments. New total liability is \$442,645.20.
History:			
Amd. 6	140,072.40	235,086.90	To amend to extend and to add funding for FY""14 for SRP Residential Treatment and SRP Diagnosis & Assessment Services. To revise the Budget and Funding availability attachments. The total contract liability is \$438,645.20.
Amd. 5	-4,630.00	220,218.90	To reduce \$4,630.00 for SRP Residential Treatment Services due to under-utilization. Revising the Budget and Funding Availability attachments. New contract liability is \$298,572.80.
Amd. 4	0.00	99,072.00	Transparency Conversion (4600021776) CHRIS/PIE
Amd. 3	0.00	99,072.00	Transparency Conversion - Original Contract #4600021776.
Amd. 2	140,072.40	99,072.00	To amend-to-extend this contract for Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Diagnosis, Assessment & Therapy Services for DCFS clients statewide. The total contract liability is \$303,202.80.
Amd. 1	-22,932.00	75,762.00	Reduces Funds.
Original:	186,062.40		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Assessment, Diagnosis & Out-patient Therapy Services for DCFS clients statewide.

29. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc	
Div/Prog: Children And Family		Location: Jonesboro	State: AR
Total Authorized:	\$106,893.90	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$213,787.80	Funding: Federal - 16% - Title IV-E 93.658-16; State - 84%	
Total Projected:	\$427,575.60	Contract Number: 4600029084	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	106,893.90	66,283.98	To amend-to-extend for FY "15 and to add \$106,893.90 for Emergency Shelter Services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The contract liability is \$213,787.80.
Original:	106,893.90		To purchase Emergency Shelter Services for DCFS clients statewide. The FY""14 contract liability is \$106,893.90 and the projected total cost is \$427,575.60.

30. Agency: Human Services Department		Contractor: Counseling Associates Inc	
Div/Prog: Children And Family		Location: Russellville	State: AR
Total Authorized:	\$62,634.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$125,268.00	Funding: Federal - 25% - Title IVE, CFDA 93.658-25; State - 75%	
Total Projected:	\$250,536.00	Contract Number: 4600029085	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	62,634.00	42,240.00	To amend to extend for Fy "15 and add \$62,634.00 for Emergency Shelter Services for DCFS clients statewide; revising the budget attachment and add a funding availability attachment. Total contract liability is \$125,268.00
History:			

Amd. 2	0.00	42,240.00	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the Budget attachment. Total liability remains the same.
Amd. 1	0.00	39,204.00	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the Budget attachment. Total liability remains the same.
Original:	62,634.00		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$250,536.00. FY 14 contract liability is \$62,634.00. Service area will be Statewide

31. Agency:	Human Services Department	Contractor:	Counseling Associates, Inc.	
Div/Prog:	Children And Family	Location:	Russellville	State: AR
Total Authorized:	\$450,379.98	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$586,576.08	Funding:	Federal - 23% - Title IVE, CFDA 93.658-23; State - 77%	
Total Projected:	\$544,784.40			Contract Number: 4600025184

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	136,196.10	355,192.27	To amend to extend and add \$136,196.10 for Residential Treatment for DCFS clients statewide; revising the budget and funding availability attachments and updating the projected total cost to \$586,576.08. The total contract liability is \$586,576.08	06/30/2015
History:				
Amd. 7	41,791.68	338,400.97	To add \$41,791.68 for Residential Treatment for DCFS clients statewide and revise the budget attachment. Paid to date was incorrectly listed as \$338,401.29 in Amendment 6. Correct paid to date is \$338,400.97. The total contract liability is \$450,379.98	
Amd. 6	0.00	338,401.29	To move funding within the contract for Residential Treatment for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Amd. 5	136,196.10	195,152.22	To amend to extend for Residential Treatment for DCFS clients statewide. The total contract liability is \$408,588.30	06/30/2014
Amd. 4	0.00	85,211.25	Transparency Conversion 4600021758 CHRIS/PIE	
Amd. 3	0.00	85,211.25	Transparency Conversion-Original Contract number 4600021758	
Amd. 2	136,196.10	85,211.25	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$272,392.20.	06/30/2013
Amd. 1	0.00	75,063.33	Revises Attachments.	
Original:	136,196.10		To purchase Residential Treatment for DCFS clients statewide. The total contract liability is \$136,196.10	

32. Agency:	Human Services Department	Contractor:	Dana's House, Inc.	
Div/Prog:	Children And Family	Location:	Dewitt	State: AR
Total Authorized:	\$1,887,500.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$2,508,000.00	Funding:	Federal - 25% - Foster Care IV-E (CFDA 93.658)-25; State - 75%	
Total Projected:	\$2,482,000.00			Contract Number: 4600024839

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	620,500.00	1,644,900.00	To amend to extend and add \$620,500.00 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$2,508,000.00.	06/30/2015
History:				
Amd. 8	0.00	1,644,900.00	To move funding within the contract for Residential Treatment services for DCFS clients statewide and revise the budget attachment. The total liability remains the same.	

Amd. 7	0.00	1,597,300.00	To move funding within the contract for Residential Treatment services for DCFS clients statewide and revise the budget attachment. The total liability remains the same.	
Amd. 6	620,500.00	1,029,100.00	To amend to extend and add funding for FY14, \$620,500.00, for Residential Treatment Services for DCFS clients statewide; to revise the projected total cost to \$2,508,000.00.	
Amd. 5	0.00	927,800.00	To move funding within the contract for residential treatment services for DCFS clients statewide. Also, to revise the budget/payment schedule and funding availability attachments. The contract liability remains unchanged.	
Amd. 4	0.00	410,500.00	Transparency conversion 4600021759 CHRIS/PIE	
Amd. 3	0.00	410,500.00	Transparency Conversion - Original Contract # 4600021759	
Amd. 2	620,500.00	410,500.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. Contract liability for FY'13 is \$620,500.00. The contract liability is \$1,267,000.00.	06/30/2012
Amd. 1	26,000.00	361,200.00	Additional funds for Residential Treatment Services due to over-utilization of current funding.	
Original:	620,500.00		To purchase Residential Treatment Services for DCFS clients statewide.	

33.	Agency: Human Services Department		Contractor: Delta Transitional Home		
	Div/Prog: Children And Family		Location: Moro		State: AR
Total Authorized:		\$648,475.50	Org. Term: 07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$846,634.00	Funding: Federal - 27% - Foster Care Title IV-E (93.658)-27; State - 73%		
Total Projected:		\$792,634.00	Contract Number: 4600024850		
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	198,158.50	501,096.70	To amend to extend and add \$198,158.50 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$846,634.00.		06/30/2015
History:					
Amd. 6	198,158.50	343,981.44	To amend to extend for Residential Treatment Services for DCFS clients statewide and add \$198,158.50 for FY14. Revise projected total cost to \$846,634.00. The new total contract liability is \$648,475.50.		06/30/2014
Amd. 5	0.00	314,556.26	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide. Revise the budget and funding availability attachments. Total contract amount remains the same		
Amd. 4	0.00	162,978.58	Transparency conversion 4600021760 CHRIS/PIE		
Amd. 3	0.00	162,978.58	Transparency Conversion - Original Contract # 4600021760		
Amd. 2	198,158.50	162,978.58	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. FY'13 funding is \$198,158.50. The total contract liability is \$450,317.00		06/30/2013
Amd. 1	54,000.00	162,978.58	To add \$54,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$252,158.50.		
Original:	198,158.50		To purchase Residential Treatment Services for DCFS clients statewide.		

34. Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog: Children And Family **Location:** Moro **State:** AR
Total Authorized: \$71,262.60 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$142,525.20 **Funding:** Federal - 6% - IV-E (CFDA 93.658)-6; State - 94%
Total Projected: \$285,050.40 **Contract Number:** 4600029087

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	71,262.60	55,838.64	To amend to extend for FY "15 and add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$142,525.20.	06/30/2015
History:				
Amd. 1	0.00	52,812.42	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Original:	71,262.60		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$285,050.40. FY""14 contract liability is \$71,262.60.	

35. Agency: Human Services Department **Contractor:** Destined to Win Second Chance Ranch
Div/Prog: Children And Family **Location:** Bryant **State:** AR
Total Authorized: \$1,195,600.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$1,589,800.00 **Funding:** Federal - 20% - Title IV-E, Foster Care, CFDA 93.658-20; State - 80%
Total Projected: \$1,576,800.00 **Contract Number:** 4600024766

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	394,200.00	729,900.00	To amend to extend and add \$394,000.00 for Residential Treatment Services for DCFS clients statewide; revising the budget & funding availability attachments.	06/30/2015
History:				
Amd. 8	0.00	729,900.00	To move funding within the contract and revise the budget and funding availability attachments. Total liability remains the same. Service Area: Statewide.	
Amd. 7	10,000.00	695,070.00	To add \$10,000.00 and move funding for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY13 contract liability is \$404,200.00 and the total contract liability is \$1,195,600.00. The updated/revised projected total is \$1,589,800.00. Service Area: Statewide	
Amd. 6	394,200.00	630,450.00	Amend to Extend by adding funding for FY14 to continue to provide Residential Treatment Services to DCFS clients. New contract liability is \$1,185,600. Revising projected total cost of this contract to \$1,579,800. Service Area: Statewide	06/30/2014
Amd. 5	0.00	596,340.00	Move funding within the contract for Residential Treatment Services for DCFS clients; revise the Budget and Funding availability attachments. Liability remains the same.	
Amd. 4	0.00	263,520.00	Transparency Conversion (original contract 4600021761) CHRIS/PIE	
Amd. 3	0.00	263,520.00	Transparency Conversion-Original Contract #4600021761	
Amd. 2	394,200.00	263,520.00	Amend to extend contract for Residential Treatment for DCFS clients statewide. Service area: Statewide	06/30/2013
Amd. 1	3,000.00	263,520.00	Adding \$3,000. for Residential Treatment Services for DCFS clients due to over-utilization of current funding. Service Area: Statewide	
Original:	394,200.00		To purchase residential treatment services for DCFS clients statewide.	

36. Agency: Human Services Department			Contractor: East Arkansas Youth Services Inc		
Div/Prog: Children And Family			Location: Marion		State: AR
Total Authorized:	\$71,262.60	Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:	\$142,525.20	Funding:	Federal - 16% - Title IV-E 93.658-16; State - 84%		
Total Projected:	\$285,050.40	Contract Number: 4600029088			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	71,262.60	42,562.32	To amend-to-extend for FY "15 and to add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The total liability \$142,525.20.	06/30/2015	
History:					
Amd. 1	0.00	35,631.30	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and to revise the budget attachment. The total liability remains the same.		
Original:	71,262.60		To purchase Emergency Shelter Services for DCFS clients statewide. The FY""14 contract liability is \$71,262.60 and the projected total cost is \$285,050.40.		
37. Agency: Human Services Department			Contractor: Fort Smith Children's Emergency Shelter, Inc.		
Div/Prog: Children And Family			Location: Fort Smith		State: AR
Total Authorized:	\$401,190.00	Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:	\$841,380.00	Funding:	Federal - 20% - Foster Care Title IV E-20; State - 80%		
Total Projected:	\$1,760,760.00	Contract Number: 4600029090			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	440,190.00	251,183.00	To amend to extend for Fiscal Year 2015 and add \$440,190.00 for Emergency Shelter services for DCFS clients statewide. The budget attachment will be revised and a Funding Availability attachment will be added. The total contract liability is \$841,380.00.	06/30/2015	
History:					
Amd. 1	-39,000.00	251,183.00	To reduce \$39,000.00 and move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. New contract liability is \$401,190.00.		
Original:	440,190.00		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,760,760.00. The FY 14 contract liability is \$440,190.00.		
38. Agency: Human Services Department			Contractor: Health Resources of Arkansas Inc		
Div/Prog: Children And Family			Location: Batesville		State: AR
Total Authorized:	\$302,583.20	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$421,478.30	Funding:	Federal - 31% - Title IV-E Foster Care (CFDA 93.658)-31; State - 69%		
Total Projected:	\$475,580.40	Contract Number: 4600024920			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	118,895.10	215,223.14	To amend to extend and add \$118,895.10 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$421,478.30.	06/30/2015	
History:					
Amd. 7	-26,602.10	206,084.84	To reduce \$26,602.10 for Residential Treatment Services for DCFS clients statewide due to under-utilization and to revise the Budget attachment.		
Amd. 6	118,895.10	171,990.72	To amend to extend for Residential Treatment Services for DCFS clients statewide. The new total contract liability is \$329,185.30. Note: Paid to date amount on this amendment corrects overstatement of paid to date amount on Amendment 05.	06/30/2014	
Amd. 5	-8,000.00	194,358.20	Reduce \$8,000.00 due to under-utilization for Residential Treatment Services for DCFS clients statewide. Revising budget and funding availability attachments.		
Amd. 4	0.00	57,764.56	Transparency Conversion (original contract 4600021763) CHRIS/PIE		

Amd. 3	0.00	57,764.56	Transparency Conversion - Original Contract # 4600021763	
Amd. 2	118,895.10	57,764.56	To amend to extend contract for Residential Treatment for DCFS clients statewide. Total contract liability is \$218,290.20.	06/30/2013
Amd. 1	-19,500.00	50,381.12	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.	

39.	Agency: Human Services Department		Contractor: HLH Consultants LLC		
	Div/Prog: Children And Family		Location: Little Rock		State: AR
Total Authorized:	\$472,280.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$578,040.00	Funding:	State - 100%		
Total Projected:	\$423,040.00	Contract Number: 4600021740			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	105,760.00	421,955.00	To amend to extend for FY "15 and add \$105,760.00 to the contract for Intensive Family Services in DCFS Areas 6 and 7. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$578,040.00. Also, to correct the paid-to-date amount.		
History:					
Amd. 7	20,000.00	459,578.75	To amend to add \$20,000.00 this contract for Intensive Family Services in DCFS Areas 6,7. Add revised budget/payment schedule and revised funding availability. The projected total cost is being updated. The new maximum liability of the contract is \$472,280.00.		
Amd. 6	105,760.00	459,578.75	To amend to extend and add \$105,760.00 for FY 14 to this contract for Intensive Family Services in DCFS Areas 6,7. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$452,280.00. The projected total cost is being updated to \$558,040.00.		
Amd. 5	60,000.00	273,473.75	To amend to add \$60,000.00 to this contract for Intensive Family Services in DCFS Areas 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$346,520.00. This action is due to an increase in referrals.		
Amd. 4	15,000.00	33,333.75	To amend to add \$15,000.00 and Lincoln, Lonoke counties in DCFS Area 7 to this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$286,520.00.		
Amd. 3	105,760.00	20,805.00	To amend to add \$105,760.00 for FY 13 and extend this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$271,520.00.		
Amd. 2	60,000.00	102,702.50	Additional Funds for services due to increase in referrals.		
Amd. 1	0.00	16,362.50	Revises Performance Indicators.		
Original:	105,760.00		To provide Intensive Family Services in DCFS Areas 6,7.		

40. Agency: Human Services Department		Contractor: HLH Consultants LLC	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$757,000.00	Org. Term: 07/01/2002 06/30/2013	Procurement: RFP
Total After Review:	\$1,132,000.00	Funding: Federal - 100% - SSBG, Title XX - CFDA 93.667-100	
Total Projected:	\$1,800,000.00	Contract Number: 4600023780	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	375,000.00	609,918.80	To amend to extend for FY "15 and add \$375,000.00 to the contract for Counseling Services in DCFS Area 6. Add the budget/payment schedule and funding availability. The new maximum liability of the contract is \$1,132,000.00.
History:			
<u>New Exp Date</u> 06/30/2015			

Amd. 4	0.00	347,182.26	To amend to move \$9,310.24 from reimbursable to compensation in this contract for Counseling Services in DCFS Area 6. The Budget and maximum liability remains the same. Pulaski	
Amd. 3	375,000.00	313,058.93	To amend to extend and add \$375,000.00 for FY 14 to this contract for Counseling Services in DCFS Area 6. Add budget/payment and funding availability. The new maximum liability of the contract is \$757,000.00. (Pulaski County).	06/30/2014
Amd. 2	0.00	242,108.89	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 6. The maximum liability of the contract and everything else remains the same.	
Amd. 1	22,000.00	184,858.72	To add \$22,000.00 to this contract for Counseling Services in DCFS Area 6. Add revised budget/payment schedule. The new maximum liability of the contract is \$382,000.00. This action is due to an increase in referrals.	
Original:	360,000.00		To provide Counseling Services in DCFS Area 6.	

41. Agency: Human Services Department		Contractor: HLH Consultants LLC	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$130,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFQ
Total After Review:	\$190,000.00	Funding: Federal - 84% - Safe & Stable Families CFDA # 93.556-84; State - 15%	
Total Projected:	\$420,000.00	Contract Number: 4600028983	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	60,000.00	58,300.00	To amend to extend for FY "15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$190,000.00 Coverage areas: Jefferson, Lonoke, Pulaski
			<u>New Exp Date</u> 06/30/2015
History:			
Amd. 1	70,000.00	34,450.00	To amend to add \$70,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$130,000.00.
Original:	60,000.00		To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.

42. Agency: Human Services Department		Contractor: HLH Consultants LLC		
Div/Prog: Children And Family		Location: Little Rock	State: AR	
Total Authorized:	\$130,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$260,000.00	Funding: Federal - 100% - SSBG, Title XX - CFDA 93.667-100		
Total Projected:	\$910,000.00	Contract Number: 4600029076		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	130,000.00	91,800.00	To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00.	06/30/2015
Original:	130,000.00		To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.	

43. Agency: Human Services Department		Contractor: Housley Counseling Services Inc	
Div/Prog: Children And Family		Location: Fayetteville	State: AR
Total Authorized:	\$536,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$811,000.00	Funding: Federal - 100% - Social Services Block Grant-Title XX-100	
Total Projected:	\$700,000.00	Contract Number: 4600023781	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 6	275,000.00	424,318.37	To amend to extend for FY "15 and add \$275,000.00 to this contract for Counseling Services in DCFS Area 1. Add revised budget/payment schedule and funding availability. Projected total cost is being updated to \$1,000,000.00. The new maximum liability of the contract is \$811,000.00. Service area: Benton, Carroll, Madison, Washington counties.
<u>New Exp Date</u> 06/30/2015			
History:			

Amd. 5	-40,000.00	424,318.37	To amend to deobligate \$40,000.00 from this contract for Counseling Services in DCFS Area 1. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$536,000.00. Service area: Benton, Carroll, Madison, Washington counties.	
Amd. 4	275,000.00	193,551.90	To amend to extend and add \$275,000.00 for FY ""14 to this contract for Counseling Services in DCFS Area 1. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$576,000.00. Area 1 Benton, Carroll, Madison, Washington counties	06/30/2014
Amd. 3	81,000.00	193,551.90	To amend to add \$81,000.00 to this contract for Counseling Services in DCFS area 1. Add revised budget/payment schedule. The new maximum liability of the contract is \$301,000.00	
Amd. 2	0.00	128,065.18	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 1. The maximum liability of the contract and everything else remains the same.	
Amd. 1	80,000.00	98,740.58	To add \$80,000.00 to this contract for Counseling Services in DCFS Area 1. Add revised budget payment schedule. The new maximum liability of the contract is \$220,000.00. This action is due to an increase in referrals. Service area remains the same.	
Original:	140,000.00		To provide Counseling Services in DCFS Area 1 which includes Bentonv, Carroll, Madison and Washington Counties.	

44. Agency: Human Services Department		Contractor: Integrity Inc.	
Div/Prog: Children And Family		Location: Little Rock,	
		State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFP
Total After Review:	\$300,000.00	Funding: State - 100%	
Total Projected:	\$2,100,000.00		
		Contract Number: 4600031677	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	300,000.00	To purchase Developmental Disability Services for DCFS clients statewide. The FY ""15 contract liability is \$300,000.00 and the total projected cost is \$2,100,000.00. Service coverage area: Statewide	

45. Agency: Human Services Department		Contractor: Lonoke County Taskforce on Child Abuse & Neglect Inc	
Div/Prog: Children And Family		Location: Lonoke	
		State: AR	
Total Authorized:	\$356,685.30	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$475,580.40	Funding: Federal - 46% - Foster Care Title IV-E-46; State - 54%	
Total Projected:	\$475,580.40	Contract Number: 4600024876	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 10	118,895.10	311,407.80	To amend to extend and add \$118,895.10 for Residential Treatment services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$475,580.40.
History:			
Amd. 9	0.00	272,264.74	To move funding within the contract for Emergency Shelter Services for DCFS clients statewide and revise the budget attachment. The contract liability remains the same.
Amd. 8	17,000.00	202,610.64	To add \$17,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; revised the budget and funding availability attachments. FY 13 contract liability is \$135,895.10; total contract liability is \$356,685.30.
Amd. 7	118,895.10	192,512.34	To amend to extend for Residential Treatment Services for DCFS clients statewide and add funding. The new contract liability is \$339,685.30.

Amd. 6	0.00	183,391.62	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. Total contract amount remains the same.	
Amd. 5	0.00	151,903.42	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide. Revise the budget and funding availability attachments. Total contract amount remains the same.	
Amd. 4	0.00	475,580.40	Transparency conversion contract 4600021764 CHRIS/PIE	
Amd. 3	0.00	59,719.00	Transparency Conversion - Original Contract # 4600021764	
Amd. 2	118,895.10	59,719.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. The contract liability for FY'13 is \$118,895.10. The total contract liability is \$220,790.20.	06/30/2013
Amd. 1	-17,000.00	59,719.00	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. The facility is located in Lonoke County.	

46. Agency: Human Services Department **Contractor:** Lonoke Task Force on Child Abuse and Neglect Inc.
Div/Prog: Children And Family **Location:** Lonoke **State:** AR
Total Authorized: \$402,127.80 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$804,255.60 **Funding:** Federal - 31% - Foster Care Title IV-E-31; State - 69%
Total Projected: \$1,608,510.00 **Contract Number:** 4600029091

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	402,127.80	266,708.05	To amend to extend and add \$402,127.80 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and add a funding availability attachment. The total contract liability is \$804,255.60.	06/30/2015

History:

Amd. 1	0.00	237,420.66	To move funding within the contract for Emergency Shelter Services for DCFS clients statewide and revise the budget attachment. The contract liability remains the same.
Original:	402,127.80		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$1,608,510.00. FY 14 contract liability is \$402,127.80. Service area will be Statewide.

47. Agency: Human Services Department **Contractor:** Northwest Arkansas Childrens Shelter Inc
Div/Prog: Children And Family **Location:** Bentonville **State:** AR
Total Authorized: \$738,292.80 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$1,476,585.60 **Funding:** Federal - 19% - 93.658 Foster Care-Title IV E-19; State - 81%
Total Projected: \$2,953,171.20 **Contract Number:** 4600029092

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	738,292.80	532,649.60	To amend to extend and add \$738,292.80 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$1,476,585.60	06/30/2015
Original:	738,292.80		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$2,953,171.20 and the contract liability is \$738,292.80.	

48. Agency: Human Services Department **Contractor:** Ouachita Childrens Center Inc
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$231,603.45 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$463,206.90 **Funding:** Federal - 26% - Foster Care-Title IV-EE, CFDA 93.658-26; State - 74%
Total Projected: \$926,413.80 **Contract Number:** 4600029093

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	231,603.45	156,777.72	To amend to extend & add \$231,603.45 for Emergency Shelter services for DCFS clients statewide, revising the budget attachment & adding funding availability. Service area: statewide.	06/30/2015

History:

Amd. 1	0.00	141,549.00	To Move funding with the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Original:	231,603.45		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$926,413.80 and the FY 14 contract liability is \$231,603.45. Service Area: Statewide	
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49. Agency:	Human Services Department		Contractor:	Outcomes Incorporated
Div/Prog:	Children And Family		Location:	Springdale
Total Authorized:	\$0.00		Org. Term:	07/01/2014 06/30/2015
Total After Review:	\$270,000.00		Funding:	State - 100%
Total Projected:	\$1,890,000.00		Procurement:	RFP
Contract Number:	4600031675			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	270,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY""15 contract liability is \$270,000.00. The total projected cost is \$1,890,000.00. Service area: Statewide.	
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50. Agency:	Human Services Department		Contractor:	Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog:	Children And Family		Location:	Texarkana
Total Authorized:	\$1,149,440.00		Org. Term:	07/01/2011 06/30/2012
Total After Review:	\$1,608,610.00		Funding:	Federal - 42% - Foster Care-Title IV E CFDA (93.658)-42; State - 58%
Total Projected:	\$1,080,400.00		Procurement:	RFQ
Contract Number:	4600024606			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00	06/30/2015
History:				
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.	
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014
Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.	
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE	
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484	
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	

51. Agency: Human Services Department		Contractor: United Methodist Children's Home, Inc.	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$351,650.00	Org. Term: 07/01/2007 06/30/2008	Procurement: RFQ
Total After Review:	\$437,050.00	Funding: State - 100%	
Total Projected:	\$36,750.00		Contract Number: 4600024644
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 15	85,400.00	290,618.53	To add \$85,400.00 for Comprehensive Residential Treatment Services for DCFS Clients statewide due to over-utilization. Revising budget and funding availability attachments and updating projected total costs to \$437,050.00. The total contract liability is \$437,050.00.
History:			
Amd. 14	15,750.00	281,168.53	To amend to extend Comprehensive Residential Treatment Services for DCFS clients statewide and to add funding for FY 2014. Revising budget, funding availability and employee listing attachments. The new total contract liability is \$351,650.00.
Amd. 13	-78,750.00	281,168.53	To reduce \$78,750.00 from Comprehensive Residential Treatment Services for DCFS clients statewide due to under-utilization. Revising budget and funding availability attachments and updating the projected total cost. FY "13 liability is \$15,750.00
Amd. 12	0.00	234,268.53	Transparency Conversion - 4600012815 - CHRIS/PIE
Amd. 11	0.00	234,268.53	Transparency Conversion - Original Contract #4600012815
Amd. 10	94,500.00	234,268.53	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the Budget and Funding Availability attachments. The total contract liability is \$414,650.00.
Amd. 9	94,500.00	142,852.53	Additional Funds
Amd. 8	63,000.00	142,852.53	Additional Funds
Amd. 7	31,500.00	25,047.00	Additional Funds, Date Extension
Amd. 6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7
Amd. 5	20,000.00	19,950.00	Increase funds.
Amd. 4	14,500.00	15,750.00	Inceases funds.
Amd. 3	10,500.00	14,700.00	Increases funds and extends contract date.
Amd. 2	9,100.00	0.00	Increase funds.
Amd. 1	5,250.00	0.00	Increases funds and extends contract date.
Original:	5,250.00		To provide comprehensive residential treatment services statewide.

52. Agency: Human Services Department		Contractor: Western Arkansas Counseling and Guidance Center, Inc. dba Horizon Adolescent Residential	
Div/Prog: Children And Family		Location: Fort Smith	State: AR
Total Authorized:	\$130,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$144,000.00	Funding: Federal - 100% - Social Service Block Grant-100	
Total Projected:	\$340,000.00		Contract Number: 4600024904
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date

Amd. 5	14,000.00	107,452.50	To add \$14,000.00 to this contract for Counseling Services in DCFS Areas 2 and 3 (Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties). Revise budget/payment schedule and funding availability. This action is necessary due to an increase in referrals. The new maximum liability of the contract is \$144,000.00.	
History:				
Amd. 4	65,000.00	39,804.00	To amend to extend the contract, and to add \$65,000.00 for FY14 for Counseling Services in DCFS Areas 2 and 3. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$130,000.00. Service coverage area is Crawford, Franklin, Logan, Polk, Scott and Sebastian Counties.	06/30/2014
Amd. 3	0.00	26,404.50	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 2 and 3. The maximum liability of the contract and everything else remains the same.	
Amd. 2	-3,000.00	20,836.25	To de-obligate \$3,000.00 from this contract for Counseling Services in DCFS Areas 2 and 3 which include Crawford, Franklin, Logan, Polk, Scott and Sebastian Counties. Add revised Budget/Payment Schedule. The new maximum liability of the contract is \$65,000.00. This is due to under-utilization of the contract.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023786	
Original:	68,000.00		To provide Counseling Services in DCFS Areas 2,3 counties in Crawford, Franklin, Logan, Polk, Scott, and Sebastian	

53.	Agency: Human Services Department		Contractor: Winn Counseling PA	
	Div/Prog: Children And Family		Location: Siloam Springs	State: AR
Total Authorized:	\$88,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSI	
Total After Review:	\$158,000.00	Funding: Federal - 78% - 93.566 Safe and Stable Families 93.603 Adoption Services-78; State - 22%		
Total Projected:	\$490,000.00	Contract Number: 4600028990		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	70,000.00	43,900.00	To amend to extend for FY "15 and add \$70,000.00 for Adoption Services in DCFS Areas 1,2,5,7. Remove Garland County and add Grant County. Add funding availability and revised budget/payment schedule. The new maximum liability is \$158,000.00. Service area: Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Grant, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.	06/30/2015
History:				
Amd. 1	18,000.00	22,000.00	To amend to add \$18,000.00 to this contract for Adoption Services in DCFS Areas 1, 2, 5, 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability is \$88,000.00	
Original:	70,000.00		To provide Adoption Services in DCFS Areas 1,2,5,7. Service Area is Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Garland, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.	

54. Agency: Human Services Department		Contractor: Winn Counseling PA	
Div/Prog: Children And Family		Location: Siloam Springs	State: AR
Total Authorized:	\$50,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSI
Total After Review:	\$72,000.00	Funding: Federal - 100% - 93.667 Social Services Block Grant-Title XX-100	
Total Projected:	\$154,000.00	Contract Number: 4600029303	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	22,000.00	36,000.00	To amend to extend for FY "15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.
<u>New Exp Date</u> 06/30/2015			
History:			

Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.
Original:	22,000.00		To provide Home Study Services in DCFS Area 1

55. Agency:	Human Services Department	Contractor:	Youth Bridge Inc	State:	AR
Div/Prog:	Children And Family	Location:	Fayetteville		
Total Authorized:	\$106,893.90	Org. Term:	07/01/2013 06/30/2014	Procurement:	RFP
Total After Review:	\$213,787.80	Funding:	Federal - 17% - 93.658 Foster Care-Title IV-E-17; State - 83%		
Total Projected:	\$427,575.60			Contract Number:	4600029097
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	106,893.90	83,367.48	To amend to extend and add \$106,893.90 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$213,787.80. Service area: Statewide	06/30/2015	
Original:	106,893.90		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$427,575.60 and the FY 14 contract liability is \$106,893.90.		

56. Agency:	Human Services Department	Contractor:	Youth Bridge, Inc.	State:	AR
Div/Prog:	Children And Family	Location:	Fayetteville		
Total Authorized:	\$625,020.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$826,500.00	Funding:	Federal - 19% - 93.658 Foster Care--Title IV E-19; State - 81%		
Total Projected:	\$940,240.00			Contract Number:	4600024803
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	201,480.00	531,944.00	To amend to extend and add \$201,480.00 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$826,500.00. Service area: Statewide	06/30/2015	
History:					
Amd. 6	0.00	531,944.00	To move funding within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. Contract liability remains the same. Coverage: Statewide		
Amd. 5	201,480.00	337,732.00	To amend to extend and add funding for Residential Treatment Services for Division of Children and Family Services to 6/30/14 to clients statewide. New contract liability is \$625,020.00	06/30/2014	
Amd. 4	0.00	116,380.00	Transparency conversion - #4600021768 CHRIS/PIE		
Amd. 3	0.00	116,380.00	Transparency Conversion Original Contract # 4600021768		
Amd. 2	201,480.00	116,380.00	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$423,540.00.	06/30/2013	
Amd. 1	-13,000.00	116,380.00	Reduces Funds.		
Original:	235,060.00		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$235,060.00.		

57. Agency:	Human Services Department	Contractor:	Youth Home Inc	State:	AR
Div/Prog:	Children And Family	Location:	Little Rock		
Total Authorized:	\$827,888.90	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$1,090,185.20	Funding:	Federal - 34% - 93.658 Foster Care Title IV-E-34; State - 66%		
Total Projected:	\$1,049,185.20			Contract Number:	4600024576
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 9	262,296.30	683,510.28	To amend to extend and add \$262,296.30 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments and updating the total projected cost to \$1,090,185.20. The total contract liability is \$1,090,185.20. Service area: Statewide	06/30/2015
History:				
Amd. 8	30,000.00	459,608.82	To add \$30,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. Statewide.	
Amd. 7	262,296.30	435,073.08	To amend to extend and to add funding for FY""14 for Residential Treatment Services for DCFS clients statewide. Revise projected total cost. The new contract liability is \$797,888.90.	06/30/2014
Amd. 6	0.00	147,009.12	To move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.	
Amd. 5	0.00	210,658.32	Transparency conversion (4600021769) CHRIS/PIE	
Amd. 4	0.00	210,658.32	Transparency Conversion-Original Contract # 4600021769	
Amd. 3	262,296.30	210,658.32	To add \$262,296.30 for FY '13 funding for Residential Treatment Services for DCFS clients statewide. Total contract liability is \$535,592.60. Statewide.	
Amd. 2	0.00	210,658.32	Extends contract date.	06/30/2013
Amd. 1	11,000.00	171,236.88	To add \$11,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$273,296.30.	
Original:	262,296.30		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$262,296.30.	

58. Agency: Human Services Department		Contractor: Abilities Unlimited Inc of Magnolia Arkansas		
Div/Prog: Developmental Disabilities		Location: Magnolia		State: AR
Total Authorized:	\$70,179.00	Org. Term: 07/01/2013	06/30/2014	Procurement: SSL
Total After Review:	\$89,409.00	Funding:	Federal - 53% - Title XX, CFDA 93.667-53; State - 47%	
Total Projected:	\$140,358.00	Contract Number: 710DD14060		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	19,230.00	60,973.92	To add \$8,823.00 in State General revenue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14 based on utilization. Service coverage area is Columbia county.	
Original:	70,179.00		To provide \$33,447.00 in State General revenue funding and \$36,732.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.	

59. Agency: Human Services Department		Contractor: Abilities Unlimited of Hot Springs Arkansas Inc		
Div/Prog: Developmental Disabilities		Location: Hot Springs		State: AR
Total Authorized:	\$135,548.00	Org. Term: 07/01/2013	06/30/2014	Procurement: SSL
Total After Review:	\$154,778.00	Funding: Federal - 53% - Title XX, CBS-CFDA 93.667-53; State - 47%		
Total Projected:	\$271,096.00	Contract Number: 710DD14058		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	19,230.00	105,552.32	To add \$8,823.00 in State General venue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY14 based on utilization. Service area: Garland County.	
Original:	135,548.00		To provide \$64,602.00 in State General revenue funding and \$70,946.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.	

60. Agency: Human Services Department **Contractor:** Adult Development Center of Benton County Inc
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: \$86,818.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$106,048.00 **Funding:** Federal - 56% - Social Services Block Grant-Title XX, CFDA 93.667 -56; State - 44%
Total Projected: \$86,818.00 **Contract Number:** 710DD14061
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 19,230.00 65,105.35 To add \$8,823.00 in State General revenue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14 based on utilization. Total projected cost has increased to \$106,048.00.
Original: 86,818.00 To provide \$37,749.00 in State General Revenue funding and \$49,069.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.

61. Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$624,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$832,000.00 **Funding:** State - 30%; Other - 70% - SGR/Title XIX Reimbursement
Total Projected: \$1,456,000.00 **Contract Number:** 4600021522
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 3 208,000.00 608,000.00 To extend the contract through June 30, 2015 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center. Service area is Statewide. 06/30/2015
History:
Amd. 2 208,000.00 320,000.00 To extend the contract through June 30, 2014 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center.
Amd. 1 208,000.00 128,000.00 To extend the contract through June 30, 2013 and add funds for continued psychological services to clients at the Southeast AR Humen Development Center. 06/30/2013
Original: 208,000.00 To provide psychological services to clients at the Southeast Arkansas Human Development Center

62. Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$655,200.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$842,400.00 **Funding:** State - 30%; Other - 70% - SGR/Title XIX Reimbursement
Total Projected: \$1,638,000.00 **Contract Number:** 4600021521
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 3 187,200.00 477,925.00 To extend the contract through June 30, 2015 for continued Psychiatric Services to clients at the Southeast Arkansas Human Development Center and adding additional Funds. Service area is Statewide. 06/30/2015
History:
Amd. 2 187,200.00 333,250.00 The purpose of this amendment is to reduce the number of hours (208) FY"13 Psychiatric Services at the Southeast Human Development Center in the amount of \$46,800.00 ; this action will also extend the contract through June 30, 2014 and add \$234,000.00for 1040 hours to the contract for FY"14 for a net increase of \$187,200.00 to the maximum liability of the contract.
Amd. 1 234,000.00 139,500.00 To extend the contract through June 30, 2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center 06/30/2013
Original: 234,000.00 To provide psychiatric services to clients at the Southeast Arkansas Human Development Center

63. Agency: Human Services Department		Contractor: Arkansas Psychiatric Management Services	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$60,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$80,000.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$140,000.00	Contract Number: 4600021543	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	20,000.00	54,500.00	To extend the contract through June 30, 2015 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center. Service area is Statewide.
History:			
Amd. 2	20,000.00	30,875.00	To extend the contract through June 30, 2014 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center.
Amd. 1	20,000.00	10,625.00	To extend the contract through June 30, 2013 and add funds for continued neurology services to clients at the Southeast AR Human Development Center.
Original:	20,000.00	To provide neurology services to clients at the Southeast Arkansas Human Development Center. Service coverage area is statewide.	
64. Agency: Human Services Department		Contractor: Arkansas Psychiatric Management Services	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$323,200.00	Org. Term: 07/20/2012 06/30/2013	Procurement: RFP
Total After Review:	\$489,600.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$1,155,200.00	Contract Number: 4600024623	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	166,400.00	191,600.00	To amend to extend and add additional funds for FY-15 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients. Service area is Arkadelphia Human Development Center.
History:			
Amd. 1	166,400.00	75,400.00	To amend to extend and add additional funds for FY-14 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients.
Original:	156,800.00	Provide clinical supervision of Psychological Services	
65. Agency: Human Services Department		Contractor: Donnie Bryant, DDS, P.A.	
Div/Prog: Developmental Disabilities		Location: Warren	State: AR
Total Authorized:	\$47,040.00	Org. Term: 07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$62,720.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$109,760.00	Contract Number: 4600021540	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	15,680.00	38,682.00	To extend the contract through June 30, 2015 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center, change the name and correct attachment list on original OSP-1 section 8. Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide.
History:			
Amd. 2	15,680.00	21,667.00	To extend the contract through June 30, 2014 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.

Amd. 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas Human Development Center.	

66. Agency: Human Services Department **Contractor:** Drew Samuel Ellenwood, DDS, PLLC
Div/Prog: Developmental Disabilities **Location:** Greenwood **State:** AR

Total Authorized: \$120,000.00 **Org. Term:** 06/30/2012 06/30/2013 **Procurement:** CB
Total After Review: \$180,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$420,000.00 **Contract Number:** 4600023723

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	60,000.00	95,597.50	To amend to extend and add funds for current contract. This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is Logan County, Booneville, Arkansas.	06/30/2015
History:				
Amd. 1	60,000.00	39,910.00	To amend to extend contract to 06/30/14 to provide dental services as required by Intermediate Care Facilities (ICF) regulations for adult clients at the Booneville Human Development Center, and to add funding for FY14.	06/30/2014
Original:	60,000.00		This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is in Logan County, Booneville, AR.	

67. Agency: Human Services Department **Contractor:** Easter Seals Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$191,821.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSL
Total After Review: \$211,051.00 **Funding:** Federal - 53% - Social Services Block Grant (SSBG) CFDA 93.667-53; State - 47%
Total Projected: \$383,642.00 **Contract Number:** 710DD14074

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	19,230.00	165,267.58	To add \$8,823.00 in State General revenue funding and \$10,407.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14 based on utilization.	
Original:	191,821.00		To provide \$91,173.00 in State General revenue funding and \$100,648.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 14.	

68. Agency: Human Services Department **Contractor:** Easter Seals Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$191,821.00 **Funding:** Federal - 52% - Social Services Block Grant (SSBG) CFDA 93.667-52; State - 48%
Total Projected: \$191,821.00 **Contract Number:** 710DD15074

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	191,821.00		To provide \$100,648.00 in Federal Title XX funding and \$91,173.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15.	

69. Agency: Human Services Department **Contractor:** Marsh-George Clinic PA
Div/Prog: Developmental Disabilities **Location:** Warren **State:** AR

Total Authorized: \$375,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$500,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$875,000.00 **Contract Number:** 4600021523

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 3	125,000.00	333,333.12	To extend the contract through June 30, 2015 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center and to correct attachment list on original OSP-1 section 8, Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide.	06/30/2015
History:				
Amd. 2	125,000.00	187,499.88	To extend the contract through June 30, 2014 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	
Amd. 1	125,000.00	72,916.62	To extend the contract through June 30, 2013 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	125,000.00		To provide Physician services for clients at Southeast Arkansas Human Development Center statewide.	
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70. Agency:	Human Services Department		Contractor: Special Olympics Arkansas	
Div/Prog:	Developmental Disabilities		Location: North Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL	
Total After Review:	\$178,768.00	Funding: State - 100%		
Total Projected:	\$178,768.00		Contract Number: 4600031498	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	178,768.00		To provide State General Revenue funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide for FY"" 15.	
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71. Agency:	Human Services Department		Contractor: United Cerebral Palsy of Central Arkansas, Inc.	
Div/Prog:	Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSL	
Total After Review:	\$187,500.00	Funding: Federal - 52% - Title XX CFDA#93.667-52; State - 48%		
Total Projected:	\$187,500.00		Contract Number: 710DD15116	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	187,500.00		To provide \$98,138.00 in Federal Title XX funding and \$89,362.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Pulaski	
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72. Agency:	Human Services Department		Contractor: AR Chapter, American Academy of Family Physicians, Inc.	
Div/Prog:	Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 06/01/2014 06/30/2015	Procurement: SSJ	
Total After Review:	\$72,050.00	Funding: Federal - 100% - Medicaid (CFDA 93.624)-100		
Total Projected:	\$85,000.00		Contract Number: 4600031611	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	72,050.00		To provide outreach to family physicians to improve enrollment in the Patient Centered Medical Home (PCMH) program and to provide PCMH and the Arkansas Payment Improvement Initiative (APII) to its members. Service coverage area is statewide.	
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73. Agency:	Human Services Department		Contractor: Arkansas Chapter American Academy of Pediatrics	
Div/Prog:	Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 06/01/2014 06/30/2015	Procurement: SSJ	
Total After Review:	\$188,470.00	Funding: Federal - 100% - ACA - State Innovation Models - CFDA 93.624-100		
Total Projected:	\$188,470.00		Contract Number: 4600031612	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 188,470.00

To support Patient Center Medical Homes (PCMH) through provider engagement activities, and to serve as a liaison between the Division of Medical Services (DMS) and the Arkansas Payment Improvement Initiative (APII). The service coverage area is statewide.

74. Agency: Human Services Department **Contractor:** Arkansas Medical Society
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSJ
Total After Review: \$126,330.00 **Funding:** Federal - 50% - Medicaid -(CFDA 93.778)-50; State - 50%
Total Projected: \$126,330.00 **Contract Number:** 4600031452
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 126,330.00

To provide compensation for Arkansas Medical Society Provider Outreach Specialist services and to support the AR Health Care Payment Improvement Initiative with provider engagement activities through a structured channel for communication with providers. The service coverage area is statewide.

75. Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** Maumelle **State:** AR
Total Authorized: \$4,676,072.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement:** RFP
Total After Review: \$5,325,320.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%
Total Projected: \$5,548,200.00 **Contract Number:** 710DM1001
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 6 649,248.00 3,370,666.51 To extend the contract to December 31, 2014 and increase budget by \$649,248.00 to continue as the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program. 12/31/2014

History:

Amd. 5 1,298,496.00 2,762,604.68 To amend to extend through SFY 2014 and to add funding to Arkansas Independent Choices program and to combine the contract for Region 1 (eight counties) for statewide coverage area. 06/30/2014

Amd. 4 929,088.00 506,751.64 To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract. 06/30/2013

Amd. 3 929,088.00 1,088,531.96 Additional Funds, Date Extension 06/30/2012

Amd. 2 0.00 1,088,531.96 Extends services to Fulton, Izard, Sharp, Lawrence, Randolph, Clay and Greene Counties.

Amd. 1 726,800.00 547,828.79 Additional Funds, Date Extension 06/30/2011

Original: 792,600.00 The contractor is the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program. Service area is statewide EXCLUDING Phillips, Lee, St. Francis, Cross, Crittenden, Craighead, Mississippi, Greene, Lawrence, Sharp, Izard, Randolph and Clay counties.

76. Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog: Medical Services **Location:** North Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 12/31/2014 **Procurement:** SSJ
Total After Review: \$289,725.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%
Total Projected: \$289,725.00 **Contract Number:** 4600031633
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 289,725.00

To serve as the Financial Management Services agency for the Alternatives Waiver Program. The purpose of the program is to allow adults with physical disabilities to remain in a less restrictive environment in the community. Service coverage area is statewide.

77. Agency: Human Services Department		Contractor: The Communications Group, Inc.	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$1,275,000.00	Org. Term: 02/01/2009 06/30/2009	Procurement: RFP
Total After Review:	\$1,400,000.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:	\$875,000.00	Contract Number: 4600016370	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 7	125,000.00	1,218,894.80	To extend the contract through June 30, 2015 and add funding to continue to produce campaign materials and manage the ARKids First media campaign.
History:			
Amd. 6	0.00	1,208,542.52	To reallocate SFY"14 budget funds between compensation and reimbursable expenses to allow efficient utilization of ARKids First program funds available for contracted services. No change in total contract funding.
Amd. 5	125,000.00	1,043,954.93	To extend the contract for FY""14 and add \$125,000.00 in funding to produce all campaign materials and manage the ARKids First media campaign. Also, to update the projected total amount to \$1,400,000.00.
Amd. 4	125,000.00	886,814.93	To extend contract for FY 2013 and add \$125,000 . For same stated purpose and coverage area as original.
Amd. 3	300,000.00	591,626.99	Additional Funds,Date Extension
Amd. 2	300,000.00	251,021.80	Extend contract period and add funding
Amd. 1	300,000.00	7,618.96	Increases funds and extends contract date.
Original:	125,000.00		To produce all campaign materials and manage the ARKids First media campaign statewide.

78. Agency: Human Services Department		Contractor: The Communications Group, Inc.	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$2,800,000.00	Org. Term: 07/01/2010 06/30/2011	Procurement: RFP
Total After Review:	\$2,914,000.00	Funding: Federal - 48% - Medicaid - CFDA 93.778-48; State - 48%; Other - 4% - Medicare Enrollment Assistance for DAAS	
Total Projected:	\$9,800,000.00	Contract Number: 4600019517	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	114,000.00	1,172,048.74	To add funds to the Campaign for Healthier Families outreach program for FY"14.
History:			
Amd. 5	0.00	1,026,843.24	To reallocate SFY 2014 budget funds between compensation and reimbursable expenses to allow The Communications Group to efficiently utilize funds available for contracted services with no change in total funding.
Amd. 4	0.00	857,268.85	To amend to extend the contract through June 30, 2014 with no new funds added for the original stated purpose and coverage area.
Amd. 3	0.00	682,583.79	To revise the performance indicators to include the development of an online version of the Arkansas Healthy Children Handbook. No new funds are added and coverage area remains the same.
Amd. 2	0.00	497,730.63	To extend the contract through June 30, 2013 and move funds from reimbursable expense to compensation. No new funds are added. This amendment is for the original stated purpose and coverage area.
Amd. 1	1,400,000.00	37,979.53	Additional Funds, Date Extension
Original:	1,400,000.00		To facilitate the public outreach program associated with the Campaign for Healthier Families. The contractor will coordinate partnerships, design and produce all materials associated with the outreach program and produce measured results.

79. Agency: Human Services Department		Contractor: Tri County Rural Health Network, Inc.	
Div/Prog: Medical Services		Location: West Helena	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSJ
Total After Review:	\$1,430,028.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%	
Total Projected:	\$1,430,028.00	Contract Number: 4600031551	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	1,430,028.00	To provide the Community Connector Program (to improve access to home and community based services among the elderly adults) for fifteen eastern Arkansas counties. Service coverage area: Mississippi, Crittenden, St. Francis, Cross, Woodruff, Lee, Monroe, Phillips, Desha, Chicot, Jefferson, Arkansas, Lincoln, Drew and Ashley counties.	

80. Agency: Human Services Department		Contractor: USABLE Corporation	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$522,576.00	Org. Term: 01/01/2014 06/30/2014	Procurement: RFP
Total After Review:	\$1,509,446.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:	\$3,295,291.00	Contract Number: 4600031011	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 2	986,870.00	0.00	To extend the contract through June 30, 2015 and add funding to continue the institutional cost report audit services.
History:			
Amd. 1	158,191.00	0.00	To increase the budget for additional Information Technology (IT) costs associated with the institutional cost report audit services.
Original:	364,385.00	To provide institutional cost report audit services for provider reimbursement. The service coverage area is statewide. This contract replaces contract #4600029289 by assignment.	

81. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc	
Div/Prog: Youth Services		Location: Jonesboro	State: AR
Total Authorized:	\$1,413,195.41	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$1,913,195.41	Funding: Federal - 3% - Social Services Block Grant-Comp 93.667-3; State - 88%; Other - 9% - Rehab Option; TCM	
Total Projected:	\$3,220,000.00	Contract Number: 4600025472	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	500,000.00	1,250,115.68	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.
History:			
Amd. 3	493,195.41	862,197.36	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.
Amd. 2	0.00	293,683.36	Transparency Conversion - Original Contract #4600021578.
Amd. 1	460,000.00	293,683.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013. To add \$460,000.00 in compensation for Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Craighead County for committed juveniles statewide.
Original:	460,000.00	To initiate a new contract and add compensation funding for the Residential Sex Offender Treatment (ASAP) to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 and ending 06/30/2012. Services are pro	

82. Agency: Human Services Department		Contractor: South Arkansas Youth Services, Inc.	
Div/Prog: Youth Services		Location: 128 North Washington, Magnolia, AR 71754-2058	State: AR
Total Authorized:	\$246,740.83	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ
Total After Review:	\$473,657.66	Funding: State - 6%; Other - 94% - Targeted Case Management; Internal Fund-One Time	
Total Projected:	\$118,944.00	Contract Number: 4600025138	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	226,916.83	171,102.83	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial district 13 one additional year.
History:			
Amd. 3	226,916.83	14,868.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 13 for one additional year. This amendment will also increase the projected total cost of the contract to \$246,740.83.
Amd. 2	0.00	0.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
Amd. 1	0.00	66,468.17	To correct Attachment 2, Judicial District Service Grid, and to update the vendor address. This contract does not change the maximum contract liability.
Original:	19,824.00	To provide compensation of \$ 19,824.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.	

83. Agency: Human Services Department		Contractor: Youth Bridge Inc	
Div/Prog: Youth Services		Location: Fayetteville	State: AR
Total Authorized:	\$758,960.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$913,480.00	Funding: Federal - 23% - Social Services Block Grant-Title XX-23; State - 68%; Other - 9% - Total Case Management	
Total Projected:	\$153,240.00	Contract Number: 4600024759	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 9	154,520.00	591,960.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year. Service area: Statewide
History:			
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.
Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.
Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575
Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.

Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.
Amd. 2	0.00	4,560.00	Adjust Funding.
Amd. 1	240,480.00	0.00	Additional Funds
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility

84. Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR

Total Authorized: \$2,212,602.67 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$2,812,602.67 **Funding:** Federal - 31% - Social Services Block Grant-Title XX-31; State - 66%; Other - 3% - Targeted Case Management
Total Projected: \$5,978,672.00 **Contract Number:** 4600024763

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	600,000.00	1,766,912.00	To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. Service area: Statewide	06/30/2015
History:				
Amd. 6	693,226.67	1,254,464.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. Statewide.	06/30/2014
Amd. 5	-68,816.00	982,912.00	To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.	
Amd. 4	0.00	389,584.00	Transparency Conversion - Original Contract #4600021574.	
Amd. 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	06/30/2013
Amd. 2	-120,000.00	325,200.00	Reduces Funding.	
Amd. 1	0.00	60,800.00	Adjust Funding.	
Original:	854,096.00		To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	

85. Agency: Parks & Tourism **Contractor:** Mangan Holcomb & Partners
Location: Little Rock **State:** AR

Total Authorized: \$1,770,000.00 **Org. Term:** 07/01/2009 06/30/2011 **Procurement:** RFP
Total After Review: \$2,124,000.00 **Funding:** Other - 100% - Amendment 75
Total Projected: \$708,000.00 **Contract Number:** 4600017809

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	354,000.00	1,626,867.55	Additional funding needed for the Keep Arkansas Beautiful Commission to extend the contract for another 12-month period to utilize the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2015
History:				

Amd. 3	354,000.00	199,312.30	\$354,000 additional funding needed for the Keep Arkansas Beautiful Commission to extend the contract for another 12-month period to utilize the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2014
Amd. 2	354,000.00	889,897.20	Contract extension date will enable the Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2013
Amd. 1	354,000.00	579,909.89	Additional Funds, Date Extension	06/30/2012
Original:	708,000.00		Provide advertising, marketing and public relations agency for Keep Arkansas Beautiful to include creative and technical preparations and productions, research, media placement and proof of performance.	

86.	Agency: Parks & Tourism	Contractor: Keep Arkansas Beautiful Foundation		
	Div/Prog: Keep Arkansas Beautiful Division	Location: Little Rock	State: AR	
Total Authorized:	\$75,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: SSJ	
Total After Review:	\$100,000.00	Funding: Other - 100% - Amendment 75		
Total Projected:	\$150,000.00	Contract Number: 4600021541		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	25,000.00	62,500.00	\$25,000.00 funding needed for the Keep Arkansas Beautiful Commission to continue the contract for a 12-month period utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$28.00 for every dollar expense.	05/30/2015
History:				
Amd. 2	25,000.00	12,500.00	\$25,000 additional funding needed for the Keep Arkansas Beautiful Commission and to extend contract for a 12 month period in order to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$28.00 for every dollar expense.	06/30/2014
Amd. 1	25,000.00	43,750.00	Contract extension will enable the Commission to continue utilizing the services of the Keep Arkansas Beautiful Foundation in acquiring radio and TV broadcast messages valued at more than \$25.00 for every dollar expense.	06/30/2013
Original:	25,000.00		The Keep Arkansas Beautiful Foundation, exists to support the mission objectives of the Keep Arkansas Beautiful Commission. The Foundation has a reciprocal grant agreement with the Arkansas Broadcasters Association which allows for unlimited broadcasting by member stations for promotional, non-commercial announcements supplied by the Foundation. This agreement results in a favorable ratio of air time with a guaranteed value equal to more than four times the grant amount. Under this contract, the Foundation will assign these broadcasts to the Commission for their utilization in airing Commission promotional messages and announcements in exchange for a quarterly fee. This contract will permit the Commission to realize a greater broadcast reach and frequency than could be gained by purchasing an equal dollar amount of broadcast time from individual stations, resulting in greater financial efficiency while extending the Commission's broadcast media presence.	

87. Agency: Parks & Tourism		Contractor: Mangan Holcomb & Partners	
Div/Prog: Keep Arkansas Beautiful Division		Location: Little Rock	State: AR
Total Authorized:	\$100,000.00	Org. Term: 08/21/2009 06/30/2011	Procurement: RFP
Total After Review:	\$120,000.00	Funding: Other - 100% - Amendment 75	
Total Projected:	\$40,000.00	Contract Number: 4600017985	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>

Amd. 4	20,000.00	94,000.00	\$20,000 additional funding needed to extend the contract for a 12-month period, so the Keep Arkansas Beautiful Commission can continue utilizing the services of Mangan Holcomb Partners, as originally approved by the Commission contract dated 8/24/2009, as part of the extension agreement stipulated within the contract.	05/30/2015
History:				
Amd. 3	20,000.00	16,000.00	\$20,000 additional funding needed to extend the contract for a 12-month period, so the Keep Arkansas Beautiful Commission can continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 8/24/2009, as part of the extension agreement stipulated within the contract.	06/30/2014
Amd. 2	20,000.00	52,000.00	Contract extension will enable the Keep Arkansas Beautiful Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 8/24/2009, as part of the extension agreement stipulated within the contract.	06/30/2013
Amd. 1	20,000.00	36,000.00	Additional Funds, Date Extension	06/30/2012
Original:	40,000.00		To conduct statewide coordination of Keep Arkansas Beautiful two annual volunteer-led cleanup campaigns, the Great American cleanup, each spring and the Great Arkansas cleanup each fall.	

88. Agency: State Police		Contractor: Cranford Johnson Robinson Woods	
		Location: Little Rock	State: AR
Total Authorized:	\$3,000,000.00	Org. Term: 08/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$3,600,000.00	Funding: Federal - 100% - National Highway Traffic Safety Administration and Federal Highway Administration-100	
Total Projected:	\$10,500,000.00	Contract Number: 4600024295	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	600,000.00	2,030,529.58	The purpose of the amendment is to add funds in the amount of \$600,000.00 to cover additional highway safety campaigns: "Distracted Driving" and "Toward Zero Deaths" for this fiscal year, 2014.
History:			
Amd. 1	1,500,000.00	615,579.05	This amendment is to extend the contract thru 06/30/2014. To add additional funds in the amount of \$1,500,000 to continue Highway Safety advertising and public awareness campaigns through FY 2014.
Original:	1,500,000.00		The contract is needed to provide safety announcements to the state of Arkansas' public regarding highway safety. The contractor will monitor trends and developments in the areas of occupant protection, impaired driving, motorcycle safety, speeding, and distracted driving and prepare appropriate media and public relations campaigns.

89. Agency: U of A - Fayetteville		Contractor: Viridian		
		Location: Little Rock		State: AR
Total Authorized:	\$250,000.00	Org. Term: 07/01/2013 06/30/2015	Procurement: RFQ	
Total After Review:	\$300,000.00	Funding: Cash - 100% - Tuition & Fees, other sources depending on projects assigned		
Total Projected:	\$250,000.00	Contract Number: RA1133858		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,000.00	3,501.60	Increase funding for on-call commissioning contract to complete current and planned projects.	
Original:	250,000.00		On-call commissioning contract to provide documented confirmation that all campus buildings fulfill the functional and performance requirements of the University.	

90. Agency: U of A - Ft. Smith		Contractor: Stephens Insurance LLC	
		Location: Little Rock	State: AR
Total Authorized:	\$70,000.00	Org. Term: 09/24/2012 06/30/2013	Procurement: RFQ
Total After Review:	\$100,000.00	Funding: Cash - 100% - Miscellaneous income, University Reserves	
Total Projected:	\$220,000.00	Contract Number: RA1951301	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>

Amd. 2	30,000.00	70,000.00	Add funds for upcoming fiscal year and extend contract expiration date for continued insurance and risk management consulting.	06/30/2015
History:				
Amd. 1	30,000.00	40,000.00	Add funds and extend contract expiration date for continued insurance and risk management consulting.	06/30/2014
Original:	40,000.00		Insurance brokerage services including analysis of in-force policies and conducting loss control and risk assessment.	