

Amd. 2 1,528.02 51,108.15 Increases funds.

Amd. 1 55,702.88 24,788.28 Increases funds and extends contract date.

Original: 37,182.42 To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.

06/30/2009

3. Agency: Arkansas State Police

Contractor: E B Jacobs LLC

Location: State College

State: PA

Total Authorized:

\$0.00

Org. Term: 07/01/2014 06/30/2015

Procurement: SSJ

Total After Review:

\$140,000.00

Funding: State - 100%

Total Projected:

\$560,000.00

Contract Number: 4600029740

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Original: 140,000.00

Provide industrial/organizational psychological services for the non-discriminatory development and implementation of promotional systems for the Arkansas State Police ranks of Sergeant and Lieutenant

4. Agency: Health Department

Div/Prog: Tobacco Prevention & Education

Contractor: Alere Wellbeing Inc. (formerly Free & Clear Inc.)

Location: Seattle

State: WA

Total Authorized:

\$2,090,370.00

Org. Term: 03/01/2010 06/30/2010

Procurement: RFP

Total After Review:

\$2,666,370.00

Funding: Federal - 20% - DHHS, CDC, ARRA; DHHS, CDC, Affordable Care Act Communities Putting Prevention to Work-20%ARRA-0; Other - 79% - Master Tobacco Settlement

Total Projected:

\$1,900,523.00

Contract Number: 4600018989

Org/Amt:

Amount

Paid To Date

Objective:

New Exp Date

Amd. 8

576,000.00

1,693,460.00

Amend to extend through June 30, 2015 and to add funding to continue the Systems Training & Outreach Programming (STOP) program that provides education and support to health care providers in the promotion of tobacco cessation and treatment and to increase the projected total to \$2,666,370.00.

06/30/2015

History:

Amd. 7

663,000.00

1,032,370.00

Extend the ending date to 06/30/2014 and add \$663,000.00 for a total contract liability of \$2,090,370.00 to continue the Systems Training & Outreach Programming (STOP) program that provides education and support to health care providers in the promotion of tobacco cessation and treatment.

06/30/2014

Amd. 6

244,000.00

602,985.00

To increase the contract liability by \$244,000.00 for a total contract liability of \$1,427,370.00 to continue the Systems Training & Outreach Program (STOP) program that provides education and health care provider online training and a health care provider website statewide.

Amd. 5

420,000.00

540,440.00

Extend the ending date to 06/30/2013 and add \$420,000.00 in compensation to continue the Systems Training & Outreach Programming (STOP) Program that provides education and support to health care providers in the promotion of tobacco cessation and treatment; contractor will maintain and host health care provider online training, and a health care provider website and assist ADH with the facilitation of the Tobacco Cessation Advisory Board.

06/30/2013

Amd. 4

0.00

376,600.00

Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.

Amd. 3

387,770.00

187,350.00

Additional Funds, Date Extension

06/30/2012

Amd. 2

14,000.00

80,600.00

Additional ARRA Funds to conduct a systems change technical assistance project with a select group of health care systems in priority areas of the state.

Amd. 1 303,500.00
Original: 58,100.00

0.00 Additional Funds, Date Extension

06/30/2011

To provide support in designing and developing a statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quitline services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.

5. Agency: Human Services Department
Div/Prog: Children And Family

Contractor: FreeWill Baptist Family Ministries
Location: Greeneville

State: TN

Total Authorized: \$377,685.30 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP
Total After Review: \$496,580.40 Funding: Federal - 9% - Foster Care Title IV E-9; State - 91%
Total Projected: \$475,580.40

Contract Number: 4600025846

Org/Amt: Amount Paid To Date Objective:

Amd. 7 118,895.10 264,935.20 To amend to extend and add \$118,895.10 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$496,580.40. New Exp Date 06/30/2015

History:

Amd. 6 31,000.00 224,652.02 To add \$31,000.00 and move funding within contract for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$149,895.10. Total contract liability is \$377,685.30.

Amd. 5 118,895.10 211,188.02 To amend to extend for Residential Treatment Services for DCFS clients statewide. The new total contract liability is \$346,685.30. 06/30/2014

Amd. 4 0.00 82,195.06 Transparency Conversion - 4600021762

Amd. 3 0.00 82,195.06 Transparency Conversion - 4600021762

Amd. 2 118,895.10 82,195.06 To amend to extend for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$227,790.00. Statewide. 06/30/2013

Amd. 1 -10,000.00 61,239.12 Reduces Funds.

Original: 118,895.10 To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$118,895.10.

6. Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Hornby Zeller Associates Inc
Location: Troy

State: NY

Total Authorized: \$226,490.00 Org. Term: 04/01/2013 06/30/2013 Procurement: SSJ
Total After Review: \$503,030.00 Funding: Federal - 50% - Foster Care Title IV-E (93.658)-50; State - 50%
Total Projected: \$1,609,109.00

Contract Number: 4600028486

Org/Amt: Amount Paid To Date Objective:

Amd. 2 276,540.00 182,229.98 To amend to extend the purchase of IV-E Waiver Evaluation, as required by Federal Regulations, adding dollars for SFY15 with revised budget. Service area is Statewide. New Exp Date 06/30/2015

History:

Amd. 1 176,880.00 0.00 To amend to extend the purchase of IV-E Foster Care Waiver Evaluation, as required by Federal Regulations and to add dollars for SFY14 for the original stated purpose and coverage area. 06/30/2014

Original: 49,610.00 To purchase IV-E Waiver Evaluation, as required by Federal Regulations.

7. **Agency:** Human Services Department **Contractor:** Meritan Inc
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$2,469,496.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$3,279,796.00 **Funding:** Federal - 32% - Title IV-E (CFDA 93.658)-32; State - 68%
Total Projected: \$3,025,120.00 **Contract Number:** 4600024779

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	810,300.00	2,082,952.00	To amend-to-extend and to add \$810,300.00 for Therapeutic Foster Care Services for DCFS clients statewide. To revise budget and funding availability attachments. To update the projected total cost to \$3,279,796.00. The FY "15 contract liability is \$810,300.00.	06/30/2015
History:				
Amd. 10	-60,000.00	2,082,952.00	To reduce \$60,000.00 for Therapeutic Foster Care Services due to under-utilization for DCFS clients statewide and to revise the budget attachment. The total contract liability is \$2,469,496.00.	
Amd. 9	-21,424.00	1,979,648.00	To reduce \$21,424.00 and to move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. To revise the budget attachment. The total contract liability is \$2,529,496.00.	
Amd. 8	0.00	1,695,562.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	918,340.00	1,286,416.00	To amend-to-extend and to add funding for FY"14 for Therapeutic Foster Care Services for DCFS clients statewide. To revise the Budget and Funding Availability attachments. The contract liability is \$2,550,920.00.	06/30/2014
Amd. 6	0.00	1,174,380.00	To move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. Contract liability remains the same.	
Amd. 5	0.00	526,806.00	Transparency Conversion (4600021478) CHRIS/PIE	
Amd. 4	0.00	526,806.00	Transparency Conversion - Original Contract #4600021478.	
Amd. 3	810,300.00	526,806.00	To amend to extend this contract for Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$1,632,580.00.	06/30/2013
Amd. 2	66,000.00	458,134.00	Increases funds for Therapeutic Foster Care due to over-utilization.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	756,280.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

8. **Agency:** Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN
Total Authorized: \$143,640.00 **Org. Term:** 09/16/2011 06/30/2012 **Procurement:** SSI
Total After Review: \$196,520.00 **Funding:** State - 100%
Total Projected: \$211,520.00 **Contract Number:** 4600022213

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	52,880.00	83,971.25	To amend to extend for FY "15 and add \$52,880.00 to this contract for Intensive Family Services in DCFS Areas 9,10. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$196,520.00	06/30/2015
History:				
Amd. 7	52,880.00	29,555.00	Amend to Extend to FY14 and add \$52,880.00 to provide Intensive Family Services in DCFS Areas 9 and 10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$143,640.00	06/30/2014

Amd. 6	-10,000.00	29,555.00	To amend to deobligate \$10,000.00 from this contract for Intensive Family Services in DCFS Areas 9,10. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$90,760.00. This action is due to under utilization of the contract.	
Amd. 5	-20,000.00	24,063.75	To amend to deobligate \$20,000.00 from this contract for Intensive Family Services in DCFS Areas 9,10. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$100,760.00. This action is due to under utilization of the contract.	
Amd. 4	30,000.00	11,605.00	To amend to add \$30,000.00 and Crittenden, Cross, Jackson and Stone counties in DCFS Area 9 to this contract for Intensive Family Services in DCFS Area 10. To add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$120,760.00 Area 9 & 10 Service coverage area is Crittenden, Cross, Drew, Jackson, St Francis and Stone county.	
Amd. 3	52,880.00	3,906.25	To amend-to-extend extend this contract for Intensive Family Services in DCFS Area 10 To add \$52,880.00 for FY '13. To add revised budget/payment schedule and to add funding availability. The new maximum liability of the contract is \$90,760.00.	06/30/2013
Amd. 2	-15,000.00	3,906.25	Reduces funds due to underutilization.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	52,880.00		To provide Intensive Family Services in DCFS Area 10. Service coverage area is Drew and St. Francis counties.	

9. Agency: Human Services Department		Contractor: Southern Counseling Services LC		
Div/Prog: Children And Family		Location: Memphis		State: TN
Total Authorized:	\$464,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP	
Total After Review:	\$674,000.00	Funding: Federal - 100% - Social Services Block Grant/Title XX (93.667)-100		
Total Projected:	\$450,000.00		Contract Number: 4600023785	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.	06/30/2015
History:				
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.	
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.	
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.	
Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Counseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.	06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.	

Amd. 2 0.00 117,774.23 To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.

Amd. 1 70,000.00 0.00 To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence, Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00 Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, Izard, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties. To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, Izard, Lee, Monroe, Phillips, St. Francis and Sharp counties.

Original: 90,000.00

10. Agency: Human Services Department

Div/Prog: Children And Family

Contractor: Southern Counseling Services LC

Location: Memphis

State: TN

Total Authorized: \$150,000.00

Org. Term: 07/01/2013 06/30/2014 Procurement: RFP

Total After Review: \$300,000.00

Funding: Federal - 100% - Social Services Block Grant/Title XX (93.667)-100

Total Projected: \$1,050,000.00

Contract Number: 4600029079

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 1 150,000.00 46,800.00 (1) To amend to extend for FY "15 and add \$150,000.00 to this contract for Home Study services in DCFS Areas 4,5,8,9,10. (2) Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$300,000.00.

06/30/2015

Original: 150,000.00

To provide Home Study services in DCFS Areas 4,5,8,9,10. COUNTIES include: Baxter, Boone, Clay, Columbia, Conway, Craighead, Crittenden, Cross, Drew, Faulkner, Fulton, Greene, Hempstead, Independence, Izard, Jackson, Lafayette, Lawrence, Lee, Little River, Marion, Miller, Mississippi, Monroe, Nevada, Newton, Ouachita, Phillips, Poinsett, Pope, Randolph, St. Francis, Searcy, Sevier, Sharp, Union, Van Buren, White, Woodruff counties.

11. Agency: Human Services Department

Div/Prog: County Operations

Contractor: eFunds Corporation

Location: Milwaukee

State: WI

Total Authorized: \$9,048,365.30

Org. Term: 05/01/2009 06/30/2009 Procurement: RFP

Total After Review: \$11,073,365.30

Funding: Federal - 57% - USDA CFDA 10.551; TANF CFDA 93.560-57; State - 43%

Total Projected: \$11,237,525.34

Contract Number: 4600016560

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 6 2,025,000.00 6,585,243.56 This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Service Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2015 and the contract budget will be increased. Services are provided statewide.

06/30/2015

History:

Amd. 5 2,199,083.00 5,143,525.82 This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2014 and the contract budget will be increased. Services are provided statewide.

06/30/2014

Amd. 4 2,155,963.80 3,227,323.45 This vendor provides Electronic Benefit Transfer (EBT) services to Supplemental Nutrition Assistance Program (SNAP) and Transitional Employment Assistance (TEA) recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Service Area is Statewide

06/30/2013

Amd. 3	2,113,690.00	1,334,189.00	Additional Funds, Date Extension	06/30/2012
Amd. 2	1,990,646.00	0.00	Additional Funds, Date Extension	06/30/2011
Amd. 1	588,981.50	0.00	Increases funds and extends contract date.	06/30/2010
Original:	1.00			

To provide Electronic Benefit Transfer services to the Arkansas Department of Human Services, Division of County Operations. Benefits to be delivered through the Arkansas EBT (turnkey) system shall be Supplemental Nutrition Assistance (formerly known as the "Food Stamp" program) and TANF benefits. The Contractor will not charge the DHS any start up costs.

12. Agency: Human Services Department

Contractor: Hayes and Wiesle Independent Solutions dba H&W Independent Solutions

Div/Prog: Developmental Disabilities

Location: LaQuinta

State: CA

Total Authorized: \$50,466.00 **Org. Term:** 12/06/2011 06/30/2012 **Procurement:** CB

Total After Review: \$67,226.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement

Total Projected: \$16,946.00

Contract Number: 4600022556

Org/Amt: **Amount** **Paid To Date** **Objective:**

New Exp Date

Amd. 3	16,760.00	40,626.00	Amend to extend through June 30, 2015 to provide consultation and training to facility staff in a timely manner acceptable to DDS; to develop and maintain self-monitoring tools, and processes and add funding.	06/30/2015
--------	-----------	-----------	--	------------

History:

Amd. 2	16,760.00	28,786.00	The purpose of this amendment is to increase funding by \$16,760.00 and extend the ending date to 06/30/14 for the original stated purpose and coverage area; and to update the projected total cost to \$100,746.00.	06/30/2014
--------	-----------	-----------	---	------------

Amd. 1	16,760.00	16,946.00	To provide consultation and training to facility staff in a timely manner acceptable to DDS to develop and maintain self-monitoring tools, and processes. Arkadelphia HDC. Area of Coverage - Statewide.	06/30/2013
--------	-----------	-----------	--	------------

Original:	16,946.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.	
-----------	-----------	--	--	--

13. Agency: Human Services Department

Contractor: Hayes and Wiesle Independent Solutions dba H&W Independent Solutions

Div/Prog: Developmental Disabilities

Location: LaQuinta

State: CA

Total Authorized: \$45,068.00 **Org. Term:** 09/13/2011 06/30/2012 **Procurement:** CB

Total After Review: \$56,908.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement

Total Projected: \$16,946.00

Contract Number: 4600022555

Org/Amt: **Amount** **Paid To Date** **Objective:**

New Exp Date

Amd. 3	11,840.00	40,626.00	To extend the contract through June 30, 2015 and add funds for continued consultation and training to facility staff at the Southeast Arkansas Human Development Center.	06/30/2015
--------	-----------	-----------	--	------------

History:

Amd. 2	11,840.00	28,786.00	To extend the contract through June 30, 2014 and add funds for the original stated purpose and coverage area; and to update the projected total cost to \$93,092.00.	06/30/2014
--------	-----------	-----------	--	------------

Amd. 1	16,760.00	16,946.00	To extend the contract through June 30, 2013 and add funds for continued consultation and training to facility staff at the Southeast Arkansas Human Development Center. Statewide.	06/30/2013
--------	-----------	-----------	---	------------

Original:	16,468.00		To provide consultation and training to facility staff in a time and manner acceptable to DDS to develop and maintain self-monitoring tools and processes. Service coverage Statewide.	
-----------	-----------	--	--	--

14. Agency: Human Services Department			Contractor: Emeritus Corporation dba Bock Associates, Inc.	
Div/Prog: Medical Services			Location: St. Paul	State: MN
Total Authorized:	\$2,001,310.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$2,708,710.00	Funding: Federal - 75% - Medicaid (CFDA #93.778)-75; State - 25%		
Total Projected:	\$3,825,570.00	Contract Number: 4600021277		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	707,400.00	1,410,030.00	To extend contract through June 30, 2015 and add funding to continue to provide pre-admission screening resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation	06/30/2015
History:				
Amd. 2	707,400.00	862,595.00	To extend the contract for FY2014 and add \$707,400.00 for the original stated purpose and coverage area.	
Amd. 1	747,400.00	365,510.00	This amendment adds \$40,000 to FY 2012 due to increased work, and extends the contract and adds \$707,400 for FY 2013 for the original stated purpose and coverage area.	06/30/2013
Original:	546,510.00		To provide pre-admission screening resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation	
15. Agency: Human Services Department				
Div/Prog: Medical Services			Contractor: Health Information Designs LLC.	
			Location: Auburn	State: AL
Total Authorized:	\$241,340.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$504,795.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%		
Total Projected:	\$1,822,070.00	Contract Number: 4600029179		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	263,455.00	168,821.63	To extend the contract to June 30, 2015 and add funding to continue the retrospective drug utilization review (RDUR) process.	06/30/2015
Original:	241,340.00		To establish and maintain a retrospective drug utilization review (RDUR) process to identify abuse and inappropriate practices by both recipients and providers. Service Area is Statewide.	
16. Agency: Human Services Department				
Div/Prog: Medical Services			Contractor: Health Management Systems	
			Location: New York	State: NY
Total Authorized:	\$16,669,520.00	Org. Term: 07/01/2010 06/30/2011	Procurement: RFP	
Total After Review:	\$20,836,900.00	Funding: Federal - 50% - Medicaid - CFDA 93.778 -50; State - 50%		
Total Projected:	\$29,171,660.00	Contract Number: 4600019408		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	4,167,380.00	9,904,219.94	To extend the contract through June 30, 2015 and add funding to continue the automated data matches for Third Party Liability services; to provide audits of all Arkansas Medicaid hospital providers for both inpatient and outpatient services to identify and recover credit balances due the Medicaid program; and to identify new health insurance resources. Also, the corporate office has transferred to 5615 Highpoint Drive, Irving, TX 75038.	06/30/2015
History:				
Amd. 6	4,167,380.00	6,590,491.58	To amend to extend through June 30, 2014 and add FY"14 funding for the original stated purpose and coverage area.	06/30/2014
Amd. 5	0.00	5,825,552.08	To revise the performance indicators and add an additional unit to the budget to address crossover payment solutions. However, there is no change to the overall dollar amount of the budget, the original stated purpose or coverage area for this contract.	
Amd. 4	0.00	5,369,766.14	To revise the employee list, Attachment 5. No change in the contract funding, purpose or service coverage area.	
Amd. 3	4,167,380.00	3,764,749.07	Increases funds for services and extends contract date.	06/30/2013

Amd. 2	4,167,380.00	739,550.35	Additional Funds, Date Extension	06/30/2012
Amd. 1	0.00	69,818.63	Amends contract to add Health Insurance Premium Payment (HIPP) program with no increase in contract liability.	
Original:	4,167,380.00		To provide third party liability and recovery services for the Arkansas Medicaid Program. Service Area is Statewide.	

17. Agency: Human Services Department **Contractor:** Health Services Advisory Group, Inc.
Div/Prog: Medical Services **Location:** Phoenix **State:** AZ

Total Authorized: \$3,716,171.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$4,499,643.00 **Funding:** Federal - 75% - Medicaid - CFDA -93.778-75; State - 25%
Total Projected: \$5,606,984.00 **Contract Number:** 4600019314

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	783,472.00	2,818,480.73	To amend the Performance Indicators and extend the contract through FY2015 and add funding to continue the Medicaid data mining and program evaluation services.	06/30/2015
History:				
Amd. 6	336,923.00	2,818,460.73	To update the Performance Indicators to include additional data mining projects and the associated reports and to revise fy14 budget.	
Amd. 5	0.00	2,374,229.30	To update the Performance Indicators to add rate setting services to the Medicaid data mining and program evaluation contract. No change in funding or service coverage area.	
Amd. 4	783,472.00	2,086,712.09	To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.	06/30/2014
Amd. 3	783,472.00	1,287,914.05	To amend to extend for FY'13, to modify the Performance Indicators and increase budget by \$783,472.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	906,152.00	472,708.28	Additional Funds, Date Extension	06/30/2012
Amd. 1	0.00	146,329.62	Moves funding from compensation to expense - no additional funds.	
Original:	906,152.00		To provide Medicaid data mining and program evaluation services. Service coverage area is Statewide.	

18. Agency: Human Services Department **Contractor:** Health Services Advisory Group, Inc.
Div/Prog: Medical Services **Location:** Phoenix **State:** AZ

Total Authorized: \$1,117,500.00 **Org. Term:** 06/21/2013 06/30/2014 **Procurement:** SSJ
Total After Review: \$1,471,532.00 **Funding:** Federal - 100% - Medicaid - (CFDA-93.609)-100
Total Projected: \$1,940,000.00 **Contract Number:** 4600029167

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	354,032.00	324,380.20	To revise the Performance Indicators, extend the contract through FY2015 and add funding to continue the Medicaid data mining and program evaluation services.	03/20/2015
Original:	1,117,500.00		To provide adult quality measures for Medicaid programs in order to meet the requirements and deliverables approved by the federal award received by DMS for a project entitled "Expanding Performance Measurement for Adult Arkansas Medicaid Beneficiaries". The service coverage area is statewide.	

19. Agency: Human Services Department **Contractor:** Magellan Medicaid Administration, Inc. dba Magellan Health Services
Div/Prog: Medical Services **Location:** Glen Allen **State:** VA

Total Authorized: \$2,188,731.16 **Org. Term:** 03/01/2014 06/30/2014 **Procurement:** RFP
Total After Review: \$9,163,968.51 **Funding:** Federal - 73% - Medicaid (CFDA 93.778)-73; State - 27%
Total Projected: \$43,325,000.00 **Contract Number:** 4600031227

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 1	6,975,237.35	0.00	To extend the contract to 6/30/2015 and add funding to continue the multi-phase design, development and implementation of the AME Pharmacy System. Once the system is operational, contractor shall be responsible for the daily operations associated with the AME Pharmacy System.	06/30/2015
Original:	2,188,731.16		The contractor shall be responsible for a multi-phase design, development and implementation of the Arkansas Medicaid Enterprise (AME) Pharmacy System. Once the system is operational, the contractor shall be responsible for the daily operations associated with the AME Pharmacy System. Service coverage area is statewide.	
<hr/>				
20.	Agency: Human Services Department	Contractor: Manatt, Phelps, & Phillips, LLP		
	Div/Prog: Medical Services	Location: Los Angeles		State: CA
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSJ	
Total After Review:	\$1,305,000.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%		
Total Projected:	\$1,305,000.00		Contract Number: 4600031820	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,305,000.00		To obtain technical assistance from experts in the field of health law and policy development. Service coverage area is statewide.	
<hr/>				
21.	Agency: Human Services Department	Contractor: McKinsey & Company, Inc. Washington D.C.		
	Div/Prog: Medical Services	Location: Washington		State: DC
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: SSJ	
Total After Review:	\$23,050,000.00	Funding: Federal - 72% - Medicaid CFDA 93.778, State Innovation Models (SIM) CFDA 93.624-72; State - 28%		
Total Projected:	\$23,050,000.00		Contract Number: 4600031815	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	23,050,000.00		To provide consulting services in support of the Arkansas Health Care Payment Improvement Initiative. Service coverage area is statewide.	
<hr/>				
22.	Agency: Human Services Department	Contractor: Myers and Stauffer LC		
	Div/Prog: Medical Services	Location: Leawood		State: KS
Total Authorized:	\$93,460.00	Org. Term: 05/01/2013 06/30/2013	Procurement: RFP	
Total After Review:	\$140,190.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%		
Total Projected:	\$347,940.00		Contract Number: 4600028764	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	46,730.00	46,730.00	To extend the contract to June 30, 2015 and increase budget by \$46,730.00 to continue to perform audits of Disproportionate Share Hospital (DSH) payments as required by 42 CFR Parts 447 and 445.	06/30/2015
History:				
Amd. 1	46,730.00	0.00	To amend to extend to State Fiscal Year 2014 and add funding to continue the Disproportionate Share Hospital (DSH) payment audits as required by 42 CFR Parts 447 and 445. Service Area is Statewide	06/30/2014
Original:	46,730.00		To perform audits of Disproportionate Share Hospital (DSH) payments as required by 42 CFR Parts 447 and 445. This contract replaces contract #4600023839 through assignment. Service Area is Statewide.	
<hr/>				
23.	Agency: Human Services Department	Contractor: Oregon Health & Science University		
	Div/Prog: Medical Services	Location: Portland		State: OR
Total Authorized:	\$198,114.00	Org. Term: 07/01/2012 06/30/2013	Procurement: IGV	
Total After Review:	\$297,171.00	Funding: Federal - 50% - Medicaid - (CFDA 93.778)-50; State - 50%		
Total Projected:	\$297,171.00		Contract Number: 4600024481	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	99,057.00	181,314.00	To extend the contract to SFY2015 and to add funding accordingly to continue participating with an organized collaboration of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness. No change in service coverage area.	06/30/2015
History:				

Amd. 2	99,057.00	90,657.00	To amend to extend to SFY 2014 and to add funding for the Drug Effectiveness Review Project (DERP 4). Service Area is Statewide.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original contract # 4600023593	
Original:	99,057.00		To allow for prescription drug cost savings statewide by participating with an organized collaboration of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness. The service coverage area is statewide.	
<hr/>				
24.	Agency: Human Services Department		Contractor: Oregon Health & Science University	
	Div/Prog: Medical Services		Location: Portland	State: OR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$153,000.00	Funding:	Federal - 50% - Medicaid - (CFDA 93.778)-50; State - 50%	
Total Projected:	\$153,000.00			Contract Number: 4600031598
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	153,000.00		To allow the Arkansas Department of Human Services, Division of Medical Services to join with the Center for Evidence-Based Policy, Oregon Health & Science University, in the Medicaid Evidence-Based Review Project, a collaboration of states to co-sponsor the completion and sharing of research results that will enable health care policy makers to make informed choices with the goal of improving transparency in decision-making and aligning purchase. Service coverage area is statewide.	
<hr/>				
25.	Agency: Human Services Department		Contractor: Prometric, Inc	
	Div/Prog: Medical Services		Location: Baltimore	State: MD
Total Authorized:	\$4,140,000.00	Org. Term:	07/01/2008 06/30/2009	Procurement: RFP
Total After Review:	\$4,830,000.00	Funding:	Federal - 50% - Medicaid (CFDA #93.778)-50; State - 50%	
Total Projected:	\$4,830,000.00			Contract Number: 4600015063
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	690,000.00	2,655,312.00	To extend the contract through June 30, 2015 and add funds accordingly to continue the implementation of a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services in a long term care facility	06/30/2015
History:				
Amd. 5	690,000.00	2,234,695.00	To extend the contract for FY 2014, add funds and revise the performance indicators for the original stated purpose and coverage area.	06/30/2014
Amd. 4	690,000.00	1,776,016.11	To extend the contract for FY 2013, add funds and revise the performance indicators for the original stated purpose and coverage area.	06/30/2013
Amd. 3	690,000.00	1,198,906.11	Additional Funds,Date Extension	06/30/2012
Amd. 2	690,000.00	777,123.11	Additional Funds,Date Extension	06/30/2011
Amd. 1	690,000.00	183,513.00	Increases funds and extends contract date.	06/30/2010
Original:	690,000.00		To implement a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility statewide.	
<hr/>				
26.	Agency: Human Services Department		Contractor: Regents of University of Michigan, Institute of Gerontology	
	Div/Prog: Medical Services		Location: Ann Arbor	State: MI
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$877,891.00	Funding:	Federal - 50% - Medicaid CFDA 93.778-50; State - 50%	
Total Projected:	\$877,891.00			Contract Number: 4600031762
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 877,891.00

To initiate, provide training, and collect data for an Arkansas universal assessment project for the Division of Aging and Adult Services (DAAS), the Division of Developmental Disabilities Services (DDS), the Office of Long Term Care (OLTC) and the Division of Behavioral Health Services. Service coverage area is statewide.

27. Agency: Human Services Department
Div/Prog: Medical Services

Contractor: Schramm Health Partners, LLC dba Optumas
Location: Scottsdale State: AZ

Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSJ
Total After Review: \$1,050,000.00 Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%
Total Projected: \$1,050,000.00

Contract Number: 4600031817

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 1,050,000.00

To obtain actuarial and cost prediction information from experts in the field of health law and policy development to continue the development of Arkansas' Private Option 1115 Demonstration Waiver, and to continue work with the Arkansas Payment Improvement Initiative (APII) by providing third-party reviews. The service coverage area is statewide.

28. Agency: Human Services Department
Div/Prog: Medical Services

Contractor: ValueOptions, Inc.
Location: Norfolk State: VA

Total Authorized: \$7,789,146.58 Org. Term: 07/01/2010 06/30/2011 Procurement: RFP
Total After Review: \$10,172,612.94 Funding: Federal - 75% - Medicaid CFDA 93.778-75; State - 25%
Total Projected: \$11,349,444.40

Contract Number: 4600019322

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 5 2,383,466.36 6,808,256.77 To extend the contract through June 30, 2015, update the performance indicators and add funding to continue to provide certification of need, inspection of care reviews for Medicaid recipients under age 21. 06/30/2015

History:

Amd. 4 2,369,809.80 4,600,798.98 To extend contract to SFY 2014 and increase funds for the original stated purpose and coverage area. The budget and performance indicators have been amended for Desk/Retroactive reviews. This amendment will also increase the projected total cost of the contract to \$14,898,575.96 06/30/2014

Amd. 3 2,036,067.74 2,452,849.89 To extend the contract for FY2013 and add funds for the original stated purpose and coverage area. 06/30/2013

Amd. 2 140,570.64 2,019,690.37 Additional Funds for physician reviews and Change Information to amend performance indicators.

Amd. 1 1,621,349.20 859,887.08 Additional Funds, Date Extension for continued services. 06/30/2012

Original: 1,621,349.20 Provide certification of need, phone, retrospective chart and inspection of care reviews including face-to-face assessments and medical consultation for Medicaid recipients under age 21. Service coverage area is statewide.

29. Agency: Human Services Department
Div/Prog: Medical Services

Contractor: ValueOptions, Inc.
Location: Norfolk State: VA

Total Authorized: \$16,175,053.03 Org. Term: 07/01/2010 06/30/2011 Procurement: RFP
Total After Review: \$21,039,765.26 Funding: Federal - 75% - Medicaid CFDA 93.778-75; State - 25%
Total Projected: \$25,441,051.72

Contract Number: 4600019321

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 5 4,864,712.23 12,398,396.87 To extend the contract through June 30, 2015, update the performance indicators, and add funding to continue to provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. 06/30/2015

History:

Amd. 4	4,813,265.46	9,188,807.92	To extend contract to SFY 2014 and increase funds for the original stated purpose and coverage area. The budget and performance indicators have been amended for Desk/Retroactive reviews. This amendment will also increase the projected total cost of the contract to \$30,614,849.41.	06/30/2014
Amd. 3	4,041,272.32	5,242,487.83	To extend the contract for FY2013 and add funds for the original stated purpose and coverage area.	06/30/2013
Amd. 2	51,643.33	4,435,880.82	Additional Funds for physician reivews and Change Information to amend performance indicators.	
Amd. 1	3,634,435.96	1,820,568.14	Additional Funds, Date Extension for continued services.	06/30/2012
Original:	3,634,435.96		To provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. Service coverage area is statewide.	

30. Agency: Insurance Department

Contractor: Public Consulting Group

Location: Boston

State: MA

Total Authorized: \$949,000.00 **Org. Term:** 04/20/2012 02/21/2013 **Procurement:** RFP

Total After Review: \$1,464,644.00 **Funding:** Federal - 100% - DHHA-CMS-CCIO-100

Total Projected: \$298,000.00

Contract Number: ID120001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	515,644.00	838,342.35	Adding funds to continue consultant contract to maintain consistency in implementing Plan Management functions. Will assist with establishing, implementing certification criteria for Plan year 2015; revise Plan Management Procedures Manual; implement state specific Qualified Health Plan performance benchmarks based on quality data; provide change process management and quality assistance ; provide day to day QHP compliance support to AID compliance and marketplace staff.	12/31/2014
History:				
Amd. 3	432,000.00	463,927.00	Extending the date and Adding funds to maintain consistency in implementing Plan Management functions. Will assist with establishing and implementing certification criteria, revise Plan Management Procedures Manual, implement state specific Qualified Health Plan performance benchmarks based on quality data, support Medicaid-Exchange continuity of coverage, development of Private Option coverage requirements for minors, provide day to day QHP compliance support and development of quality metrics.	06/30/2014
Amd. 2	219,000.00	218,400.00	Adding funds to complete next phase of QHP program and extend the date. Work include facilitating a QHP Technical Assistance Workgroup, assisting with implementation of internal procedures, QHP process implementation review and assistance with issuer account management.	
Amd. 1	0.00	218,400.00	Extending the date to complete work started in the Level 1 A contract.	
Original:	298,000.00		Development of the Arkansas Qualified Health Plan (QHP) Program at Arkansas Insurance Department in collaboration with the Federally-facilitated Health Benefits Exchange (FFE) and in compliance with State and Federal Regulations.	

31. Agency: North Arkansas College

Contractor: Percussion Software

Location: Woburn

State: MA

Total Authorized: \$0.00 **Org. Term:** 06/23/2014 06/30/2015 **Procurement:** RFP

Total After Review: \$196,240.00 **Funding:** Federal - 42% - Carl Perkins Grant-42; Other - 58% - Boone County Millage Receipts

Total Projected: \$196,240.00

Contract Number: 201314001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	196,240.00		To develop and implement a re0designed North Arkansas College website and content management system	

32. Agency: Sentencing Commission

Contractor: JFA Associates, LLC

Location: Denver

State: CO

Total Authorized: \$205,489.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP
Total After Review: \$410,978.00 Funding: State - 100%
Total Projected: \$371,467.00

Contract Number: 4600029336

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	205,489.00	100,000.00	Extending the expiration date. Amending the Scope of Duties to include development of analysis and out evaluation of the Offender Violation Grid. To evaluate the Arkansas Offender Risk Assessment system. To expand the recidivism study on parole and probation intakes and to conduct a drug court recidivism study.	06/30/2015

History:

Amd. 1	45,000.00	0.00	Adding additional funds for the current fiscal year for amended Scope of Duties to include development of risk and needs assessment process and expansion of parole recidivism study.
Original:	160,489.00		The contractor will provide 10-year population projections of the adult and community supervision populations in State custody; assist the Sentencing Commission in preparing an annual report on the sentencing guidelines; develop tools and conduct analysis and evaluation of AR Accountability matrix and incentives grid; evaluate the ORAS risk assessment tool; and prepare reports on the findings of thses analyses.

33. Agency: Teacher Retirement

Contractor: Ice Miller LLP

Location: Columbus

State: OH

Total Authorized: \$0.00 Org. Term: 05/05/2014 06/30/2015 Procurement: SSJ
Total After Review: \$100,000.00 Funding: Trust - 100% - General Trust Fund-Contributions and Investment Income
Total Projected: \$100,000.00

Contract Number: 4600031983

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	100,000.00		The purpose of the contract is to protect the investments of ATRS with representation by Ice Miller Law Firm. This action arises from the proprietary position Ice Miller already has with representation of 18 other public pension plans involved in a bankruptcy claim.	

34. Agency: Teacher Retirement

Contractor: Russell Implementation Services Inc

Location: Seattle

State: WA

Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ
Total After Review: \$3,200,000.00 Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$3,200,000.00

Contract Number: 4600031854

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	3,200,000.00		Transfer or transition investment holdings of current managers to new or different money managers.	

35. Agency: U of A - Fayetteville

Contractor: Cloud Gehshan Associates

Location: Philadelphia

State: PA

Total Authorized: \$176,850.00 Org. Term: 05/20/2011 06/30/2013 Procurement: SSJ
Total After Review: \$193,350.00 Funding: Cash - 100% - Tuition/fees until various sources are assigned
Total Projected: \$176,850.00

Contract Number: RA1113782

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	16,500.00	68,584.50	Increase funding to include vehicular signs system to relate to newly installed regional sign system for the Campus Signage & Wayfinding project.	
History:				
Amd. 2	0.00	176,850.00	Extending contract date for Campus Signage & Wayfinding Study project into next FY.	06/30/2015
Amd. 1	0.00	68,584.50	Extend date for professional design services into the new biennium.	
Original:	176,850.00		Campus signage and way-finding study.	06/30/2014

36. Agency: U of A - Fayetteville

Contractor: Iwanicki & Associates, LLC

Location: Stuart

State: FL

Total Authorized: \$525,702.00 Org. Term: 07/01/2011 06/30/2013 Procurement: RFP
Total After Review: \$701,026.00 Funding: State - 100%
Total Projected: \$350,468.00

Contract Number: RA1113781

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	175,324.00	457,634.00	Extending date and adding funds for Master Principal Program to implement and continue to refine the comprehensive, performance-based certification system for Arkansas Leadership Academy's Master Principal Program.	06/30/2015
History:				
Amd. 3	175,234.00	350,468.00	Funds for additional year to work with Master Principal Program to implement and continue to refine the comprehensive, performance-based certification system, consistent with Act 44	
Amd. 2	0.00	350,468.00	Time extension for continuation of Arkansas Leadership Academy Master Principal Program.	06/30/2014
Amd. 1	175,234.00	113,500.00	Amending total compensation to reflect the second year of term of agreement for Arkansas Leadership Academy performance based certification project.	
Original:	175,234.00		To implement and refine the comprehensive, performance-based certification system for the Arkansas Leadership Academy Master Principal Program.	

37. Agency: U of A - Little Rock

Contractor: Hornby Zeller Associates, Inc.

Location: Troy

State: NY

Total Authorized: \$890,950.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ
Total After Review: \$1,781,900.00 Funding: Federal - 100% - Title IV-E Funds for the Social Security Act. DHHS Admin. for Children, Youth & Families-100
Total Projected: \$6,236,650.00

Contract Number: RA14145176

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	890,950.00	593,966.64	To extend date and increase compensation to pay invoices for FY15.	06/30/2015
Original:	890,950.00		Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review report, Worker Turnover and Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to the nine specialized reports on topics determined by DCFS.	

38. Agency: U of A - Medical Sciences

Contractor: Kurt Salmon

Location: Atlanta

State: GA

Total Authorized: \$3,560,000.00 Org. Term: 05/18/2012 06/30/2013 Procurement: RFQ
Total After Review: \$4,202,000.00 Funding: Cash - 100% - Clinical Revenue
Total Projected: \$565,000.00

Contract Number: RA12150472

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	642,000.00	3,535,000.00	To extend date and add assessment and analysis of the current inpatient & ambulatory services provided by UAMS Orthopedic Dept to include evaluating marketplace opportunities and financial implications.	06/30/2015
History:				
Amd. 4	625,000.00	2,452,690.00	Following completion of the initial assessment and tasks regarding assessment of Outpatient Clinics related to operations, staffing and organizational structure, the Contractor will assist with management support to implement the recommended organizational changes and structure for new care models promoting disease-based care across the patient care continuum.	
Amd. 3	0.00	554,991.30	To extend date only to continue services of contractor regarding operational and incentive related issues within UAMS clinics.	06/30/2014

Amd. 2	2,130,000.00	443,843.00	Following the initial assessments provided UAMS regarding ambulatory services, the Contractor will focus on identifying process and staffing-related issues throughout the Outpatient Clinics and guide in prioritizing solutions to address both operational and incentive-related barriers within the UAMS Clinics.
Amd. 1	240,000.00	212,872.00	Amendment to add additional assessment and analysis of the current ambulatory & inpatient services provided by the UAMS Psychiatric Research Institute, to include evaluating environmental opportunities, profile peer institutions related to the delivery of psychiatric care, and develop a strategy plan including the financial implications.
Original:	565,000.00		Mr. Salmon will develop a set of fact based strategies to expand and optimize UAMS' ambulatory services to include assessment of the market and UAMS' current outpatient clinics. This assessment will form the basis for strategy development to better utilize current clinic space and plan optimal use of the property UAMS holds in the western part of Little Rock.