## SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

## In-State Contracts

Agency: Administrative Office of the Courts

Contractor: Brian Butler

Location:

Benton

State: AR

Total Authorized:

\$0.00 **Org. Term:** 07/01/2014 06/30/2015

Procurement: RFQ

Total After Review:

\$59,850.00 Funding:

State - 100%

Total Projected: Org/Amt:

\$418,950.00

Paid To Date Objective:

Contract Number: 4600031903

Original:

Amount

New Exp Date

59,850.00

Amount

12,350.00

To provide indigent parent counsel shall provide indigent parent counsel representation forty (40%) percent of the dependency-neglect cases in the 8th Division of the 6th Judicial District and fifty (50%) percent of the

dependency-neglect cases in the 10th Division of the 6th Judicial district

2. Agency: Administrative Office of the Courts

Contractor: Brian Butler, P.A.

Location: Benton

Total Authorized:

\$103,184.43 Org. Term: 11/12/2011 06/30/2012 Procurement: RFQ

Paid To Date Objective:

State: AR

Total After Review:

\$115,534.43 Funding:

State - 100%

Contract Number: 4600022828

Total Projected:

Org/Amt:

Amd. 6

\$113,165.99

84,818.45 To amend the contract to decrease the representation of parents in

New Exp Date 06/30/2014

dependency neglect cases in the 10th division of the 6th Judicial district to an average of 42 cases and to add additional funds for the remainder of the fiscal year to provide indigent parent counsel representation in an average of 30 cases in the 8th division of the 6th Judicial district and to keep all other

contract terms intact, effective February, 2013.

History:

Amd. 5 7,800.00 60,703.45 To admend the contract to increase the represenation of parents in

dependency-neglect caes in the 10th Division of the 6th Judical District to an average of 52 cases and to keep all other contract terms intact.

Amd. 4 33,740.00

50,253.46 To add additional funds for upcoming fiscal year to provide attorney representation for indigent parents in dependency/neglect cases in an average of 42 cases in the 10th Division in the 6th Judicial District; and an average of 2 conflict cases in this state as assigned by the AOC, with mileage expense

so long as funds are available.

Amd. 3 6,966.66 25,870.15 To amend the contract to increase the average number of cases from 42 to 53 in the 10th Division in the 6th Judicial District; effective September 1, 2012,

06/30/2013

06/30/2014

and to keep all other contract terms intact.

Amd. 2 34,380.96

9,316.36 To extend the contract for (1) year to provide attorney representation for

06/30/2013

indigent parents in dependency/neglect cases in an average of 42 cases in the 10th Division in the 6th Judicial District; and an average of 3 conflict cases in this state as assigned by the AOC, with mileage expense so long as funds are available; and amendment to Agreement Attachment No. 1 as reflected in

Confidentiality Addendum attached hereto.

Amd. 1 Original:

4,769.54 15,527.27

9,316.36 Adds Funds.

To provide indigent parent counsel representation in 100% of dependencyneglect cases in Scott and Logan counties in the 15th Judicial District.

3. Agency: Administrative Office of the Courts Contractor: Brian D. Welch II

Location: 501 Briar Street, Sherwood, AR 72120 State: AR

Total Authorized: \$85,074.42 Org. Term: 07/08/2013 09/30/2013 Procurement: RFQ

Total After Review: \$171,778.92 Funding: State - 100%

Total Projected: \$605,310.00 Contract Number: 4600030007

Org/Amt:AmountPaid To DateObjective:New Exp DateAmd. 286,704.5070,449.62 To extend the date of the contract and the amount of funding for the contract.06/30/2015

History:

Amd. 1 65,029.50 0.00 To add funds and to extend the date of the contract for fiscal year 2013-2014 06/30/2014

to continue to serve as the Director, Dependency/Neglect Parent Counsel

Program and to administer all aspects of the program as laid out in Section 7

of the original contract

of the original contract.

Original: 20,044.92 Advertise, conduct reference checks, review qualification status, prepare

contracts and contract amendments to ensure state wide coverage. Ensure

court coverage conflicts. Work with Department of Finance and

Administration and Legislative Committees to seek approval of contracts and contract amendments. Collect and maintain data to reflect equitable case covered by state finding and to ensure accurate reporting of all judicial districts. Input and review attorneys caseloads based on attorneys monthly reports to monitor caseloads. Monitor compliance of contracts and Supreme Court Administrative Order #15. Review budget and assist in developing

budget for fiscal year contracts.

4. Agency: Administrative Office of the Courts Contractor: Dale Arnold

Location: Fort Smith State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

**Total After Review:** \$76,950.00 **Funding:** State - 100%

**Total Projected:** \$538,650.00 **Contract Number:** 4600031901

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 76,950.00 To provide indigent parent counsel shall provide indigent parent counsel

representation in twenty (20%) percent of the dependency-neglect cases in the 12th Judicial District and fifty (50%) percent of the dependency-neglect cases in the 21st Judicial District that are filed or existing through June 30,

2015.

5. Agency: Administrative Office of the Courts Contractor: Dusti Standridge

Location: Fort Smith State: AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$95,760.00 Funding: State - 100%

Total Projected: \$670,320.00 Contract Number: 4600031911

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 95,760.00 To provide indigent parent counsel shall provide indigent parent counsel

representation in thirty (30%) percent of the dependency-neglect cases in the 12th Judicial District and fourteen (14%) percent of the dependency-neglect cases in the 5th Judicial District that are filed or existing through June 30,

2015.

6. Agency: Administrative Office of the Courts Contractor: Glen Hoggard

Location: North Little Rock State: AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$61,560.00 Funding: State - 100%

Total Projected: \$430,920.00 Contract Number: 4600031908

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original:

61,560.00

To provide indigent parent counsel shall provide indigent parent counsel representation in fifty (50%) percent of the dependency-neglect cases in the 20th Judicial District and twenty-nine (29%) percent of the dependencyneglect cases in the 16th Judicial District that are filed or existing through June 30, 2015.

7. Agency: Administrative Office of the Courts

Contractor: Martha Carder

Location: Bryant

State: AR

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review:

\$51,300.00 Funding:

State - 100%

Total Projected:

\$418,950.00

Contract Number: 4600031904

Org/Amt:

Amount Paid To Date Objective:

New Exp Date

Original:

51,300.00

To provide indigent parent counsel shall provide indigent parent counsel

representation sixty (60%) percent of the dependency-neglect cases in the 8th

Division of the 6th Judicial District that are filed or existing through June 30,

2015.

Agency: Administrative Office of the Courts

Contractor: Shelton Sargent

Fort Smith

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Location:

State: AR

Total After Review:

\$81,225.00 Funding:

State - 100%

Total Projected:

\$568,575.00

Contract Number: 4600031910

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

81,225.00

To provide indigent parent counsel shall provide indigent parent counsel representation in twenty-nine (29%) percent of the dependency-neglect cases in the 12th Judicial District that are filed or existing through June 30, 2015.

Agency: Administrative Office of the Courts

Contractor: Terry Goodwin Jones

Location:

State - 100%

Jonesboro

State: AR

Total Authorized: Total After Review:

\$66,690.00 Funding:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

**Total Projected:** 

\$466,830.00

Contract Number: 4600031907

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

66,690.00

To provide indigent parent counsel shall provide indigent parent counsel representation in eight (8%) percent of the dependency-neglect cases in the 2nd Judicial District and fifty (50%) percent of the dependency-neglect cases in the 3rd Judicial District that are filed or existing through June 30, 2015.

10. Agency: Administrative Office of the Courts

Contractor: Therese Free

Location:

Little Rock

State: AR

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review:

\$59,850.00 Funding:

**Total Projected:** 

\$418,950.00

State - 100%

State - 100%

Contract Number: 4600031906

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

59,850.00

To provide indigent parent counsel shall provide indigent parent counsel representation in sixty-two (62%) percent of the dependency-neglect cases in the 11W Judicial District that are filed or existing through June 30, 201.

Agency: Administrative Office of the Courts

Contractor: Trina Yerby

Location:

State: AR

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015

Conway

Total After Review:

\$54,720.00 Funding:

Procurement: RFQ

**Total Projected:** 

\$383,040.00

Contract Number: 4600031912

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

In-State Contracts

Page 3

11-Jun-14

Original:

54,720.00

To provide indigent parent counsel shall provide indigent parent counsel representation in thirty-six (36%) percent of the dependency-neglect cases in the 15th Judicial District and forty-one (41%) percent of the dependencyneglect cases in the 5th Judicial District that are filed or existing through June 30, 2015.

12. Agency: Administrative Office of the Courts Contractor: Val Price

> Location: Jonesboro

State: AR

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review:

\$74,385.00 Funding: State - 100%

Total Projected: \$520,695.00

Contract Number: 4600031909

Org/Amt:

Amount Paid To Date Objective:

New Exp Date

Original:

74,385.00

To provide indigent parent counsel representation in thirty-nine (39%) percent of the dependency-neglect cases in the 2nd Judicial District, that are

filed or existing through June 30, 2015.

13. Agency: Ark. Heritage - Central Admin. Contractor: Mangan Holcomb Partners

Location:

Little Rock

State: AR

Total Authorized: Total After Review:

\$0.00 Org. Term: 07/01/2014 07/15/2015 Procurement: RFP \$650,000.00 Funding:

Other - 100% - Amendment 75 Conservation Tax

**Total Projected:** 

\$4,550,000.00

Contract Number: 4600032165

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

650,000.00

Mangan Holcomb will provide all services customarily performed by a modern, professional, full-service marketing/advertising agency, necessary for the creation, preparation, and placement of advertisements, website design, web hosting, e-commerce, website maintenance, and other promotional and image building activities for the Department of Arkansas

Heritage (DAH).

14. Agency: Education-School for the Blind

Amount

18,862.00

Contractor: Kennan A Doan O.D.

Location:

Maumelle

Procurement: CB

State: AR

New Exp Date

06/30/2014

Total Authorized: Total After Review:

\$92,679.00 Funding:

State - 100%

**Total Projected:** 

\$136,290.00

Contract Number: 4600019922

Org/Amt: Amd. 4 History: Amd. 3

Paid To Date Objective:

70,044.60 To extend the contract to cover FY2015 for the visual and educational well 06/30/2015

being for all students at ASB, and also increase the amount of the contract to

cover fiscal year 2015

\$73,817.00 **Org. Term:** 08/01/2010 06/30/2011

18.862.00

53,013.90 To extend the contract to cover FY 2014 for visual and educational well

Location:

being for all students at ASB, and also increase the amount of the current

contract to cover FY 2014.

Amd. 2 18,862.00 28,767.80 To extend the contract to cover FY2013; and also, increase the amount of the

current contract to cover FY2013. This new amount contains an approximate

3% rate increase for COLA

Amd. 1 18,313.00 17,780.00 Original:

14,224.00 Additional Funds, Date Extension

06/30/2012

06/30/2013

To provide clinical eye examinations to clients birth through age 21 for ASB students and students from Arkansas Public Schools.

Contractor: Onsite Therapies, Inc.

Little Rock

State: AR

New Exp Date

Total Authorized:

\$563,271.00 Org. Term: 07/01/2011 06/30/2012 Procurement: CB

Total After Review:

\$723,271.00 Funding:

Paid To Date Objective:

Federal - 60% - Medicaid, VI-B Pass thru-60; State - 40%

**Total Projected:** 

Org/Amt:

\$1,702,897.00

Agency: Education-School for the Blind

Amount

Contract Number: 4600021354

In-State Contracts

Page 4

11-Jun-14

| Amd. 3 History:  | 160,000.00       | co                    | 492,184.00 To extend contract to cover FY2015; also, increase the amount of the contract to cover FY 2015 to provide physical, occupational, and speech therapy services to Arkansas School for the Blind Students   |             |  |  |  |  |
|------------------|------------------|-----------------------|--|-------------|--|--|--|--|
| Amd. 2           | 160,000.00       | Te                    | 847.50 To extend and increase the amount of to contract to cover fiscal year 2014.  To provide physical, occupational, and speech therapy services to AR School for the Blind"s students.  |             |  |  |  |  |
| Amd. 1           | 160,000.00       | an                    | o extend the contract ending date to cover FY 2013; also, to increase the mount of the contract to cover FY2013.   | 06/30/2013  |  |  |  |  |
| Original:        | 243,271.00       |                       | provide Physical, Occupational and Speech Therapy services to students rolled at the Arkansas School for the Blind.  |             |  |  |  |  |
| 16. Agenc        | y: Education     | on-School for the D   | Deaf Contractor: Lyndal R Green, OTR/L   |             |  |  |  |  |
|                  |                  |                       | Towards and The Control of the Contr | State: AR   |  |  |  |  |
| Total Author     | ized:            | \$362,555.00 Org      | g. Term: 08/01/2010 06/30/2011 Procurement: CB   |             |  |  |  |  |
| Total After R    |                  | \$456,740.00 Fur      | nding: Federal - 50% - Medicaid and VI-B Passthru Funds-50; State - 50%  | 6           |  |  |  |  |
| Total Project    | ed:              | \$560,000.00          | Contract Number: 460002  | 20135       |  |  |  |  |
| Org/Amt:         | Amount           | Paid To Date Ob       | <u> </u>   | ew Exp Date |  |  |  |  |
| Amd. 5  History: | 94,185.00        | cu                    | extend the contract to cover FY 2015, also to increase the amount of the rrent contract to cover FY 2015 to provide direct occupational therapy to dents at ASD as required by IEP"s   | 06/30/2015  |  |  |  |  |
| Amd. 4           | 94,185.00        | cui                   | extend the contract to cover FY 2014, also to increase the amount of the rent contact to cover FY 2014 to provide direct occupational therapy to dents at ASD as required by IEP"s.  | 06/30/2014  |  |  |  |  |
| Amd. 3           | 94,185.00        | 158,910.00 To<br>am   | extend the contract ending date to cover FY2013; also, to increase the ount of the contract to provide OT services to ASD's Student for FY2013.  | 06/30/2013  |  |  |  |  |
| Amd. 2           | 14,185.00        | ser<br>Spe<br>has     | increase the contract amount to cover required Occupational Therapy vices thru the end of FY2012 due the students'IEP mandated by IdEA and ecial Education Laws. The number of hours needed to provide the services increased due to the students needing more OT/PT services as a result of students disabilities.  | 01/01/1900  |  |  |  |  |
| Amd. 1           | 80,000.00        | 58 485 00 Ad          | ditional Funds,Date Extension  | 0.6/20/2012 |  |  |  |  |
| Original:        | 80,000.00        |                       | provide direct occupational therapy to the students at ASD as required by  | 06/30/2012  |  |  |  |  |
| 17. Agency       | : Education      | n-School for the De   | eaf Contractor: Rehab Plus, Inc  |             |  |  |  |  |
|                  |                  |                       | Location: Beebe S  | tate: AR    |  |  |  |  |
| Total Authoriz   | zed:             | \$220,000.00 Org.     | Term: 08/01/2010 06/30/2011 Procurement: CB  |             |  |  |  |  |
| Total After Re   | view:            | \$275,000.00 Fund     | ding: Federal - 50% - Medicaid, VI-B Passthru Funds-50; State - 50%  |             |  |  |  |  |
| Total Projected  | d:               | \$385,000.00          | Contract Number: 460002  | 0134        |  |  |  |  |
| Org/Amt:         | Amount           | Paid To Date Obj      | A CONTRACTOR OF THE PROPERTY O | w Exp Date  |  |  |  |  |
| Amd. 4           | 55,000.00        | cov                   |  | 06/30/2015  |  |  |  |  |
| History:         | <i>EE</i> 000 00 | 127 247 50 5          |  |             |  |  |  |  |
| Amd. 3           | 55,000.00        | will                  | extend and increase the amount of the contract for fiscal year 2014. There be no hourly rate increase. To provide physical therapy services to AR ool for the Deaf's Students.   | 06/30/2014  |  |  |  |  |
| Amd. 2           | 55,000.00        | 81,585.00 To e<br>amo | extend the contract ending date to cover FY2013; also to increase the ount of the contract to cover FY2013.  | 06/30/2013  |  |  |  |  |
| Amd. 1           | 55,000.00        | 31,150.00 Add         | litional Funds, Date Extension   | 06/30/2012  |  |  |  |  |
| Original:        | 55,000.00        |                       | provide direct physical therapy to the students at ASD as required by the  | 70/2012     |  |  |  |  |

Agency: Health Department Contractor: Advantage Communications Inc 18. Location: Little Rock State: AR Total Authorized: \$2,137,947.00 **Org. Term:** 12/01/2009 06/30/2010 Procurement: RFP \$2,387,947.00 Funding: Other - 100% - Master Tobacco Settlement Total After Review: **Total Projected:** \$3,500,000.00 Contract Number: 4600018519 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 5 06/30/2015 250,000.00 1,879,394.94 Amend to extend through June 30, 2015 and to add funding to continue Minority outreach advertising, marketing, and public relation activities for the Arkansas Department of Health Tobacco Prevention & Cessation Program and to increase the projected total to \$2,387,947.00. History: Amd. 4 1,479,972.42 Extend the ending date to 06/30/2014 and to add \$400,000.00 for a total 06/30/2014 contract liability of \$2,137,947.00 to continue the minority outreach advertising, marketing, and public relation activities for the Arkansas Department of Health Tobacco Prevention & Cessation Program. 1,164,210.02 Extend the contract to 06/30/2013 and add \$400,000.00 to continue to 06/30/2013 Amd. 3 400,000.00 coordinate minority outreach advertising, marketing, and public reglation activities for the Arkansas Department of Health, Tobacco Prevention and Cessation Program. Amd. 2 337,947.00 649,402.73 Additional Funds, Date Extension 06/30/2012 Amd. 1 500,000.00 06/30/2011 108.072.38 Additional Funds, Date Extension Original: The contractor will coordinate minority outreach advertising, marketing, and 500,000.00 public relations activities for the Tobacco Prevention and Cessation Program (TPCP). The contractor will educate minority communities about tobacco prevention and cessation with an encouragement to quit tobacco usage. Health education campaigns will target Arkansas's minority and underserved populations using multiple media opportunities. Media campaigns will promote tobacco prevention and/or cessation. Contractor will work closely with TPCP and minority partners to develop and implement these services. Agency: Health Department Contractor: Arkansas Childrens Hospital Finance 19. Location: Little Rock State: AR \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSJ Total Authorized: Total After Review: \$6,104,037.00 Funding: Federal - 100% - DHHS, HRSA, Affordable Care Act, Maternal Infant and Early Childhood Home Visiting Program-100 **Total Projected:** \$6,104,037.00 Contract Number: 4600031913 Org/Amt: Paid To Date Objective: New Exp Date Amount Original: 6,104,037.00 Provide program planning services to further develop and maintain the Arkansas Home Visiting Network; implement and manage a network of providers to deliver evidence-based home visiting programs to families as identified in the enhanced State Plan statewide 20. Agency: Health Department Contractor: Charity M. Lowdermilk State: AR Location: Prescott Total Authorized: \$47,232.00 Org. Term: 07/01/2012 06/30/2013 Procurement: CB Total After Review: Other - 100% - Master Tobacco Settlement \$70,848.00 Funding: **Total Projected:** \$165,312.00 Contract Number: 4600024816 Org/Amt: Paid To Date Objective: New Exp Date Amount 35,466.08 Amend to extend through June 30, 2015 and to add funding to continue to 06/30/2015 Amd. 2 23,616.00 present diabetes self management education (DSME) programs throughout the state; help establish new sites and assist existing sites to become "recognized" as a DSME site and to increase the projected total to \$70,848.00. History:

In-State Contracts Page 6

11-Jun-14

| Amd.               |            | 23,616.0   |                        | Prevention the number Association to care sites American Self Man recognize | on & 47,232.00 on & Control (sper of health caper of health caper (ADA) and ed Diabetes Sea nurse consults a assess, visit, that participal Association (agement Educated and provided and | to continue the Section to assess are sites that place and Asself Management to the AD and assist new tess in the American applicates education applicates education threse assessment of the AD and assist new tession the American applicates education threse assessment of the AD and AD | e nurse co<br>ess, visit, a<br>participate<br>socation on<br>the Educat<br>DH Diabet<br>v sites to<br>perican Dia<br>ducators (<br>ion processough teles | 3,616.00 for a total contract consultant to the ADH Diabete and assist new sites to increas in the American Diabetes of Diabetes Educators (AADE ion application process. The Prevention and Control increase the number of health betes Association (ADA) and AADE) Recognized Diabetes and which become ADA phone and satellite are area is statewide. | e<br>3)        |
|--------------------|------------|------------|------------------------|---|---|--|--|--|----------------|
| 21.                |            |            | Department             |   |   | Contractor:  | The Con  | nmunications Group, Inc.   |                |
|                    | Div/Pro    | Section    | for Health Adva        | ncement, B  | reastCare   | Location:  | Little Ro  | ock  | State: AR      |
|                    | Authoriz   |            | \$1,556,195.00         | Org. Term   | : 08/01/2008  | 06/30/2009   | Procu  | rement: RFP  |                |
|                    | After Re   |            | \$1,819,283.00         | Funding:  | State - 100   | %  |  |  |                |
|                    | Projected  | l:         | \$1,400,000.00         |   |   |  |  | Contract Number: 4600  | 0015275        |
| Org/An             |            | Amount     |                        |   |   |  |  |  | New Exp Date   |
| Amd. 8             |            | 263,088.00 | 1,394,467.69           | the Media   | marketing co  | ntract for the   | BreastCar  | add funding to continue the<br>re Program for the Arkansas<br>the projected total to   | 06/30/2015     |
| Amd. 7             | 7 2        | 292,320.00 |                        | Extend the contract lia for Breast  | ability of \$1,5  | o 06/30/2014<br>56,195.00 to c   | and add \$<br>continue tl  | 292,320.00 for a total<br>ne Media Marketing Contract  | 06/30/2014     |
| Amd. 6             | 5 3        | 24,800.00  |                        | Extend the liability of BreastCare  | \$1,263,875.00  | o 06/30/2013 and to continue to  | and add \$<br>he Media   | 324,800.00 for a contract<br>/Marketing contract for the   | 06/30/2013     |
| Amd. 5             | 3          | 24,800.00  | 365,801.14             | Additional  | Funds,Date E  | xtension   |  |  | 06/30/2012     |
| Amd. 4             | 1          | 78,283.00  | 330,439.83             | Additional want to enr  | Funds to pron<br>oll in BreastC   | note a new and   | d modern   | method for women who   |                |
| Amd. 3             | 1          | 17,996.00  | 246,633.42             | Additional  | Funds,Date E  | xtension   |  |  | 06/30/2011     |
| Amd. 2             | 11         | 17,996.00  | 200,000.00 1           | Increase fur  | nds.  |  |  |  |                |
| Amd. 1<br>Original | 1: 20      | 0.00       | s<br>b                 | Media and a<br>Fo encourage<br>screening, a<br>preast and c                 | marketing can<br>ge all Arkansa<br>s appropriate,<br>ervical cancer   | is women to g<br>in order to re-<br>r, have not had  | et regular<br>duce the r<br>d a mamm   | FP for BreastCare Program.<br>breast and cervical<br>morbidity and mortality from<br>logram in over two years or   | 06/30/2010     |
|                    |            |            | n<br>n<br>r            | nave little o<br>ninority wo<br>isk of dyin                                 | r no Health in<br>omen, both Af   | surance to covi<br>rican America<br>cervical cance   | ver these s  | screenings; and reach more spanic, who are at greater of late stage diagnoses.   |                |
| <b>22.</b> A       | Agency:    | Human Se   | rvices Departm         | ent   | C   |  |  | ld Services for the Blind dba  | World          |
| m                  |            |            |                        |   |   |  | ittle Rock   |  | State: AR      |
|                    | uthorized. | 3          |                        |   |   | 06/30/2015   |  |  |                |
|                    | fter Revie |            | \$488,000.00 <b>Fu</b> | 0   | Federal - 94%<br>6%   | 6 - Independer   | nt Living-   | Older Blind- (CFDA 84.177E   | 3)-94; State - |
| Total Pr           |            |            | \$488,000.00           |   |   |  |  | Contract Number: 46000   | 31681          |
| Org/Amt:           |            | Amount     | Paid To Date O         | bjective:   |   |  |  | 1  | New Exp Date   |

Original: 488,000.00 The purpose is to contract for independent living assessment services,

outreach, orientation and mobility services, instruction in activities of daily living including assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the federal Rehabilitation Services Administration Older Individuals Who Are

Blind (OIB) program. The service coverage area is statewide.

23. Agency: Human Services Department Contractor: Alternative Opportunities Inc dba Decision Point

Div/Prog: Behavioral Health Location: Bentonville State: AR

Total Authorized: \$629,402.12 Org. Term: 01/01/2014 06/30/2014 Procurement: RFQ

Total After Review: \$1,983,206.37 Funding: Federal - 92% - SAPT, SAPT-SWS, SAPT-SWS Parenting Tx, Social Services

Block Grant -92; State - 6%; Other - 2% - Court Costs-RADD, Drug

Prevention & Intervention

**Total Projected:** \$3,147,010.60 **Contract Number:** 4600031068

Org/Amt:AmountPaid To DateObjective:New Exp DateAmd. 11,353,804.25194,209.50 To extend the contract for another year and add funding to continue06/30/2015

providing comprehensive substance abuse treatment services in Service Area

1, which includes Benton, Carroll, Madison, and Washington counties.

Original: 629,402.12 To establish a contract to provide comprehensive substance abuse treatment

services in Service Area 1, which includes Benton, Carroll, Madison, and

Washington Counties.

24. Agency: Human Services Department Contractor: Arkansas Foundation for Medical Care, Inc.

Div/Prog: Behavioral Health Location: Fort Smith State: AR

Total Authorized: \$297,291.00 Org. Term: 07/01/2009 06/30/2010 Procurement: RFP

Total After Review: \$356,749.00 Funding: Federal - 100% - SAPT-(Substance Abuse Preventive Treatment) CFDA -

93.959-100

**Total Projected:** \$416,206.00 **Contract Number:** 4600025716

 Org/Amt:
 Amount
 Paid To Date
 Objective:
 New Exp Date

 Amd. 6
 59,458.00
 249,374.18 Amend to extend the contract for sfy "15 and increase funding for the Archival Risk Factors (ARF) Resource Development Project and collection, archiving and dissemination of risk factor data related to drug and alcohol
 06/30/2015

abuse by adolescents in Arkansas.

History:

Amd. 5 59,458.00 227,538.34 To amend to extend the contract and add funds through FY"14 for the 06/30/2014

original stated purpose and coverage area.

Amd. 4 0.00 165,688.97 Transparency Conversion - Original Contract #4600016769

Amd. 3 59,458.00 148,325.60 Amend to extend the contract for fy'13 and increase funding for the original 06/30/2013

stated purpose and coverage area.

Amd. 2 59,458.00 93,349.67 Additional Funds, Date Extension 06/30/2012

Amd. 1 59,459.00 37,132.40 Additional Funds 06/30/2011

Original: 59,458.00 Working through the Archival Risk Factors (ARF) Resource Development

Project, the vendor will assist in the collection, archiving, and dissemination of risk factor data related to drug and alcohol abuse by adolescents in

Arkansas. Services are available to the entire state.

25. Agency: Human Services Department Contractor: Arkansas Prention Certification Board

Div/Prog: Behavioral Health Location: Little Rock State: AR

Total Authorized: \$113,200.00 Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ

**Total After Review:** \$169,800.00 **Funding:** Federal - 100% - Social Services Block Grant; CFDA 93.667-100

**Total Projected:** \$169,800.00 **Contract Number:** 4600025017

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 3 56,600.00 70,052.40 To amend to extend the contract another year, and continue to provide drug 06/30/2015 and alcohol prevention certification oversight to the prevention workforce and to add funding. Service coverage area is statewide. History: Amd. 2 56,600.00 37,073.17 To amend to extend the contract another year and add funding for FY 14; and 06/30/2014 continue to provide drug and alcohol prevention certification oversight to the prevention workforce. Amd. 1 0.00 0.00 Transparency Conversion-Original Contract # 4600023755 Original: To provide drug and alcohol prevention certification oversight to the 56,600.00 prevention workforce. 26. Agency: Human Services Department Contractor: Counseling Associates Inc Div/Prog: Behavioral Health Location: Russellville State: AR **Total Authorized:** \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total After Review: \$2,186,362.81 Funding: Federal - 18% - Social Service Block Grant-CFDA 93.667 Mental Health Block Grant-Adult/Child-CFDA 93.958-18; State - 82% **Total Projected:** \$2,186,362.81 Contract Number: 4600031722 Org/Amt: Paid To Date Objective: Amount New Exp Date Original: 2,186,362.81 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Pope, Yell, Faulkner, Conway, Johnson, and Perry Agency: Human Services Department Contractor: Counseling Clinic Inc Div/Prog: Behavioral Health Location: Benton State: AR Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total After Review: \$1,051,528.10 Funding: Federal - 21% - MH Block Grant-Adult+Child, CFDA 93.958; SSBG-Title XX + CASSP/SSBG/TWC, CFDA 93.667-21; State - 79% Total Projected: \$1,051,528,10 Contract Number: 4600031723 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 1,051,528.10 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services in accordance to Act 261 of 2014. Catchment area includes the following counties: Saline. 28. Agency: Human Services Department Contractor: Delta Counseling Associates Div/Prog: Behavioral Health Location: Monticello State: AR Total Authorized: \$0.00 Org. Term: 07/01/2014 12/31/2014 Procurement: SSJ Total After Review: \$117,559.00 Funding: Other - 100% - DASEP Other (Special Revenue Court Fees) Total Projected: \$117,559.00 Contract Number: 4600031781 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 117,559.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 6, Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley, and Chicot counties. 29. Agency: Human Services Department Contractor: Delta Counseling Associates Div/Prog: Behavioral Health Location: Monticello State: AR **Total Authorized:** \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total After Review: \$1,131,158.34 Funding: Federal - 19% - MHBG (93.958); SSBG (93.667) -19; State - 81% Total Projected: \$1,131,158,34 Contract Number: 4600031783 Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,131,158.34 The purpose of this action is to provide funding to this community program

so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Ashley, Bradley, Chicot,

Desha, and Drew

30. Agency: Human Services Department Contractor: GAIN, Inc.

Div/Prog: Behavioral Health Location: Little Rock State: AR

Total Authorized: \$0.00 Org. Term: 06/30/2014 06/30/2015 Procurement: SSJ

**Total After Review:** \$758,067.00 **Funding:** Federal - 10% - Mental Health Block Grant -CFDA#93.958-10; State - 90%

**Total Projected:** \$758,067.00 **Contract Number:** 4600031757

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 758,067.00 The purpose of this action is to fund the Comprehensive Community Support

and Psychiatric Rehabilitation Program for selected mentally ill.

31. Agency: Human Services Department Contractor: Health Resources of Arkansas Inc

Div/Prog: Behavioral Health Location: Batesville State: AR

**Total Authorized:** \$49,873.07 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ

Total After Review: \$54,873.07 Funding: State - 44%; Other - 56% - DOH Tobacco Cessation

Total Projected: \$213,500.00 Contract Number: 4600024930

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 6 5,000.00 49,871.17 To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area still includes

the 16th Judicial District in the following counties: Cleburne, Fulton,

Independence, Izard, and Stone counties.

History:

Amd. 5 0.00 49,871.17 To amend to extend this contract for another year only, to continue 06/30/2015

adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area still includes the 16th Judicial District in the following counties: Cleburne, Fulton, Independence, Izard, and

Stone counties.

Amd. 4 14,373.07 30,498.10 The purpose of this amendment action is: 1.) to add funding, utilizing DHS-

Division of Youth Services funds; 2.) to revise the Performance Indicators attachment; 3.) to change the DHS contracting party from the DHS-Division

of Behavioral Health Services to the DHS-Office of Finance and

Administrative Services. This will allow for the continuation of adolescent

substance abuse treatment services for the Juvenile Drug Court program.

Amd. 3 5,000.00 30,498.10 To add funding to this contract for SFY 2014, enabling the continuation of

comprehensive adolescent substance abuse treatment for this juvenile drug

court program. No changes in service coverage area.

Amd. 2 0.00 30,498.10 To amend to extend this contract for another year w/no funding added at this 06/30/2014

time. Svcs under this contract to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. After new funding source has been established & this contract has been amended again, svcs (& payments) under this contract may resume. Catchment area includes the 16th Judicial District in Cleburne,

Fulton, Independence. Izard, & Stone counties.

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600024071.

Original: 30,500.00 The purpose of this action is to provide comprehensive adolescent substance

abuse treatment for juvenile drug court programs. Catchment area includes the 16th Judicial District and the following counties: Cleburne, Fulton,

Independence, Izard, and Stone counties.

Agency: Human Services Department 32.

Div/Prog: Behavioral Health

Contractor: Health Resources of Arkansas, Inc.

Location: Batesville

Total Authorized:

\$786,696.62 Org. Term: 01/01/2014 06/30/2014 Procurement: RFQ

Total After Review:

\$2,379,034.87 Funding:

Federal - 92% - SAPT, SAPT-SWS, SAPT-SWS Parenting Tx, SSBG-92; State

- 4%; Other - 4% - Drug Prevent. & Interv-RADD, Court Costs & Fees-RADD

Total Projected:

\$3,933,483.10

Contract Number: 4600031092

Org/Amt: Amd. 1

Amount

Paid To Date Objective:

New Exp Date

State: AR

06/30/2015

195,468.10 To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area 2, which includes Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and

Woodruff counties.

Original:

786,696.62

1,592,338.25

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 2, which includes Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne,

Jackson, White, and Woodruff counties

Agency: Human Services Department

Contractor: Health Resources of Arkansas, Inc.

Div/Prog: Behavioral Health

Location: Batesville

State: AR

Total Authorized: Total After Review:

\$1,167,841.65 Funding:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Federal - 19% - Mental Health Block Grant(93.958) Social Security Block

Grant(93.667)-19; State - 81%

Total Projected:

\$1,167,841.65

Contract Number: 4600031726

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

1,167,841.65

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Baxter, Boone, Marion, Newton and Searcy.

Agency: Human Services Department 34.

Contractor: Health Resources of Arkansas, Inc.

Div/Prog: Behavioral Health Total Authorized:

Location: Batesville

State: AR

\$2,462,243.11 Funding:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Total After Review:

Federal - 20% - Mental Health Block Grant(93.958) Social Security Block

Grant(93.667) PATH(93.150)-20; State - 80%

**Total Projected:** 

\$2,462,243.11

Contract Number: 4600031725

Org/Amt:

Amount Paid To Date Objective:

New Exp Date

Original:

2,462,243.11

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff.

Agency: Human Services Department

Contractor: Little Rock Community Mental Health Center, Inc.

Div/Prog: Behavioral Health Total Authorized:

Location: Little Rock

State: AR

Total After Review:

\$2,590,033.43 Funding:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Federal - 20% - SSBG CFDA # 93.667, PATH CFDA # 93.150, Mental Health Block Grant CFDA # 93.958-20; State - 80%

Total Projected:

\$2,590,033.43

Contract Number: 4600031727

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

2,590,033,43

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Little Rock Metropolitan Area.

Contractor: Northeast Arkansas Community Mental Health Center Agency: Human Services Department 36.

Inc dba Mid South Health Systems Inc

State: AR Location: Jonesboro Div/Prog: Behavioral Health

**Total Authorized:** Total After Review: \$1,074,002.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP \$1,457,396.00 Funding: Other - 100% - Special Revenue - Court Fees

Contract Number: 4600024829 Total Projected: \$3,759,007.00

New Exp Date Paid To Date Objective: Org/Amt: Amount 834,096.14 To add funding for another year and to continue the Drug and Alcohol Safety 06/30/2015 Amd. 3 383,394.00

Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.

History:

348,860.76 Amend-to-extend & add funding for FY"14 to continue the Drug and Amd. 2 537,001.00 Alcohol Safety Educational Program (DASEP) contract. DASEP is

responsible for screening, referring, and providing drug & alcohol safety educational classes to those convicted for drving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and

Phillips counties.

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023769.

To provide funding for the Drug and Alcohol Safety Educational Program 537,001.00 Original:

(DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and

Phillips counties.

Contractor: Northeast Arkansas Community Mental Health Center 37. Agency: Human Services Department

Inc dba Mid South Health Systems Inc

New Exp Date

State: AR Div/Prog: Behavioral Health Jonesboro Location:

\$140,457.63 Org. Term: 12/21/2012 06/30/2013 Procurement: SSJ **Total Authorized:** 

Total After Review: \$227,954.63 Funding: State - 100%

Contract Number: 4600028049 \$150,000.00 **Total Projected:** 

Org/Amt: Paid To Date Objective: Amount 06/30/2015 87,497.00 72,565.52 To amend to extend the contract for another year and to add more funding. Amd. 3 The Total Projected Cost is updated to \$227,954.63. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide. History: 64,068.48 To amend-to-extend the contract for another 6 months and to add more 06/30/2014 54,228.00 Amd. 2 funding. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide. Amd. 1 26,958.88 9,819.40 To amend to extend the contract for 6 months and to add funding for FY""14. 12/31/2013 The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR).

Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.

The provider shall host and run the Arkansas Chapter of Youth Motivating Original: 59,270.75

Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health

needs. Coverage area will be statewide

38. Agency: Human Services Department Contractor: Northeast Arkansas Community Mental Health Center

Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health Location: Jonesboro State: AR

Total Authorized:

\$449,418.12 Org. Term: 02/10/2014 06/30/2014 Procurement: RFQ

Total After Review: \$1,618,254.37 Funding:

Federal - 88% - Substance Abuse Prevention & Treatment 93.959; Social

Services Block Grant 93.667-88; State - 9%; Other - 3% - Court Costs and

Total Projected:

\$2,247,090.60

Contract Number: 4600031089

Org/Amt: Amd. 1

Amount 1,168,836.25 Paid To Date Objective:

New Exp Date 06/30/2015

0.00 To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area

3, which includes Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and

Phillips counties.

Original:

449,418.12

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 3, which includes Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties. Service coverage area are counties listed.

39. Agency: Human Services Department

Contractor: Northeast Arkansas Community Mental Health Center

Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health

Location: Jonesboro

State: AR

Total Authorized: Total After Review:

\$4,283,775.20 Funding:

\$0.00 **Org. Term:** 07/01/2014 06/30/2015 Procurement: SSL

Federal - 19% - Mental Health Block Grant; SSBG; Project for Assistance in

Transition from Homelessness PATH Grant-19; State - 81%

Total Projected:

\$4,283,775.20

Contract Number: 4600031729

Org/Amt:

Amount Paid To Date Objective: New Exp Date

Original:

4,283,775.20

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph. Also includes Crittenden,

Cross, Lee, Monroe, Phillips, and St. Francis.

40. Agency: Human Services Department

Contractor: Ouachita Reg CMHC Inc dba Community Counseling

Services Inc

Div/Prog: Behavioral Health

Location: Hot Springs

State: AR

Total Authorized:

Total After Review:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

\$1,793,611.88 Funding: Federal - 18% - MH Block Grant-Adult+Child, CFDA 93.958; SSBG-Title XX

+ CASSP/SSBG/TWC, CFDA 93.667-18; State - 82% \$1,793,611.88

Total Projected:

Contract Number: 4600031721

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

1,793,611.88

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services in accordance with Act 261 of 2014. Catchment area includes the following counties: Clark, Hot Spring,

Montgomery and Pike.

Agency: Human Services Department

Contractor: Ozark Guidance Center Inc.

Div/Prog: Behavioral Health

Location: Springdale

**Total Authorized:** 

\$0.00 **Org. Term:** 07/01/2014 06/30/2015

State: AR

Total After Review:

Procurement: SSL

\$3,742,534.20 Funding:

Federal - 19% - Mental Health Block Grant-Adult and Child; Social Services

Block Grant-CASSP-19; State - 81%

**Total Projected:** 

\$3,742,534.20

Contract Number: 4600031730

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original: 3,742,534.20

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Benton, Carroll, Madison and Washington.

Agency: Human Services Department 42.

Contractor: Professional Counseling Associates

Div/Prog: Behavioral Health

Location: Little Rock State: AR

**Total Authorized:** 

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Total After Review:

\$2,425,156.19 Funding:

Federal - 18% - 93.958-Block Grant-Adult & Child, 93.667 Social Service

Block Grant-TitleXX, 93.667-CASSP/Social Ser-18; State - 82%

Total Projected:

\$2,425,156.19

Contract Number: 4600031731

Org/Amt:

Paid To Date Objective: Amount

New Exp Date

Original:

2,425,156.19

Div/Prog: Behavioral Health

Amount

5,000.00

0.00

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Pulaski, Prairie, and Lonoke.

43. Agency: Human Services Department

Contractor: Quapaw House Inc

New Exp Date

**Total Authorized:** 

\$49,869.50 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ

Location: Hot Springs State: AR

Total After Review:

\$54,869.50 Funding:

Paid To Date Objective:

State - 44%; Other - 56% - Other-ADH-Tobacco Settlement

**Total Projected:** 

\$213,500.00

Contract Number: 4600025341

Org/Amt: Amd. 6

49,859.40 To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area still includes the 18th-East Judicial District and the following county: Garland County

History:

Amd. 5

49,859.40 To make an administrative correction to the prior action, A04, to correct the

06/30/2015

"New Total" on this contract to be \$49,869.30 in lieu of \$49,869.50. To amend to extend this contract for another year only, to continue adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area still includes the 18th-East Judicial District and the following county: Garland County.

Amd. 4

14,369.50

30,490.10 The purpose of this amendment action is: 1.) to add funding, utilizing DHS-Division of Youth Services funds; 2.) to revise the Performance Indicators

attachment; 3.) to change the DHS contracting party from the DHS-Division of Behavioral Health Services to the DHS-Office of Finance &

Administrative Services. This will allow for the continuation of adolescent

substance abuse treatment

Amd. 3

5,000.00

30,417.50 To add funding to this contract for SFY 2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug

court program. No changes in service coverage area.

Amd. 2

0.00

30,417.50 To amend to extend this contract for another year w/no funding added at this

06/30/2014

time. Svcs under this contract to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. After new funding source has been established & this contract has been amended again, svcs (& payments) under this contract may resume. Catchment area includes 18th East Judicial District & Garland

County.

Amd. 1 Original:

0.00 30,500.00 0.00 Transparency Conversion - Original contract #4600024068

The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes

the JD18E and the following county: Garland County.

Agency: Human Services Department

Div/Prog: Behavioral Health

Contractor: Quapaw House Inc

Location:

Hot Springs

State: AR

Total Authorized:

\$977,984.13 Org. Term: 01/01/2014 06/30/2014

Procurement: RFQ

Total After Review:

\$2,833,952.38 Funding:

Federal - 78% - SAPT CFDA 93.959; SSBG CFDA 93.667-78; State - 18%;

Other - 4% - Court Costs + Fees

Total Projected:

\$4,889,920.65

Contract Number: 4600031041

Org/Amt: Amd. 1

Amount 1,855,968.25 Paid To Date Objective:

New Exp Date

06/30/2015

301,111.28 To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area

5, which includes Johnson, Pope, Conway, Yell, Perry, Faulkner,

Montgomery, Garland, Pike, Clark and Hot Spring counties.

Original: 977,984.13

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 5, which includes Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Pike, Clark and Hot Spring counties.

Agency: Human Services Department

Contractor: Recovery Centers of Arkansas

Div/Prog: Behavioral Health Total Authorized:

Location:

North Little Rock

State: AR

Total After Review:

\$2,629,966.88 Funding:

\$851,655.63 Org. Term: 01/01/2014 06/30/2014 Procurement: RFQ

Federal - 90% - Substance Abuse, Prevention & Treatment - CFDA 93.959;

Social Services Block Grant - CFDA 93.667-90; State - 4%; Other - 6% - Drug

Prevention & Intervention Court Costs & Fees

Total Projected:

\$4,258,278.15

Contract Number: 4600031061

Org/Amt: Amd. 1

Amount

Paid To Date Objective:

New Exp Date

06/30/2015

200,423.10 To extend the contract for FY"15 and add funding to continue providing

comprehensive substance abuse treatment services in Service Area 8, which

includes Saline, Pulaski, Lonoke, and Prairie counties.

Original:

851,655.63

1,778,311.25

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 8, which includes Saline, Pulaski, Lonoke, and

Prairie counties.

Agency: Human Services Department 46.

Div/Prog: Behavioral Health

Contractor: South Arkansas Regional Health Center Inc

Location:

El Dorado

State: AR

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Total After Review:

\$1,569,234.15 Funding:

Federal - 16% - MH Block Grant-Adult+Child, CFDA93.958; SSBG-Title XX

+ CASSP/SSBG/TWC, CFDA93.667-16; State - 84%

Total Projected:

\$1,569,234.15

Contract Number: 4600031732

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

1,569,234.15

The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Union, Columbia, Ouachita, Calhoun, Dallas, and Nevada.

47.

Agency: Human Services Department

Contractor: South Arkansas Youth Services Inc

Div/Prog: Behavioral Health

Location: Magnolia

State: AR

**Total Authorized:** Total After Review:

\$54,997.89 Funding:

\$49,997.89 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ

Total Projected:

\$213,500.00

Contract Number: 4600025023

Org/Amt:

Amount

Paid To Date Objective:

5,000.00

New Exp Date

Amd. 6

36,980.10 To add funding to continue adolescent substance abuse treatment services for

this Juvenile Drug Court program in SFY 2015. Service coverage area still includes the 13th Judicial District and the following counties: Calhoun,

State - 45%; Other - 55% - ADH-Tobacco Funds

Cleveland, Columbia, Dallas, Ouachita and Union counties.

History:

| Amd. 5              | adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Service coverage area still includes the 13th Judicial District and the following counties: Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties.  and. 4 14,497.89 35,500.00 IThe purpose of amendment: 1.) to add funding, utilizing DHS-Division of |  |  |              |  |  |  |
|---------------------|---|--|--|--------------|--|--|--|
| Amd. 4              | 14,497.89   | Youth Ser<br>3.) to char<br>OfA. Allo<br>services fo | vices funds; 2.) to revise the Performance Indicators attachment; age the DHS contracting party from the DHS-DBHS to the DHS-wing for the continuation of adolescent substance abuse treatment or the Juvenile Drug Court program. Coverage area: Judicial District Ilowing counties: Calhoun, Cleveland, Columbia, Dallas, Ouachita | t            |  |  |  |
| Amd. 3              | 5,000.00  | comprehe   | nding to this contract for SFY 2014, enabling the continuation of nsive adolescent substance abuse treatment for this juvenile drug ram. No changes in service coverage area.  |              |  |  |  |
| Amd. 2              | 0.00  | temporaril<br>contract ar                            | ntract for another year. Services under this contract may be y suspended. After a new funding source has been established and mended again, services and payment may resume. Catchment area a, Cleveland, Columbia, Dallas, Ouachita and Union counties.   | 06/30/2014   |  |  |  |
| Amd. 1<br>Original: | 0.00<br>30,500.00   | The purpo<br>abuse treat<br>the 13th Ju              | ncy Conversion-Original Contract #4600024077 se of this action is to provide comprehensive adolescent substance tment for juvenile drug court programs. Catchment area includes adicial District and the following counties: Calhoun, Cleveland, Dallas, Ouachita and Union counties.  |              |  |  |  |
| 1200                |   | ervices Department                                   | Contractor: Southeast Arkansas Behavioral Health   |              |  |  |  |
| Div/<br>Total Autho | Prog: Behavior  |  | Location: Pine Bluff   | State: AR    |  |  |  |
| Total After         |   | \$1,598,947.41 Funding:                              | : 07/01/2014 06/30/2015 <b>Procurement:</b> SSL<br>Federal - 17% - Adult/Child Block Grant; Social Services Block<br>State - 83%   | Grant-17;    |  |  |  |
| Total Proje         | cted:   | 51,598,947.41  | Contract Number: 4600  | 031720       |  |  |  |
| Org/Amt:            | Amount  | Paid To Date Objective:                              |  | New Exp Date |  |  |  |
| Original:           | 1,598,947.41  | so that all<br>necessary<br>Catchment                | se of this action is to provide funding to this community program persons residing in this catchment area will have access to all mental health services, in accordance to ACT 261 of 2014. t area includes the following counties: Arkansas, Cleveland, Ferson and Lincoln.   |              |  |  |  |
| 49. Agei            | ncy: Human S  | ervices Department                                   | Contractor: Southeast Arkansas Behavioral Health   | care System, |  |  |  |
| Div/                | Prog: Behavior  | al Health  | Location: Pine Bluff   | State: AR    |  |  |  |
| Total Autho         |   |  | : 07/01/2012 06/30/2013 Procurement: RFQ   |              |  |  |  |
| Total After         | Review:   | \$54,872.44 Funding:                                 | State - 44%; Other - 56% - Tobacco Cessation Funds   |              |  |  |  |
| Total Proje         | cted:   | \$213,500.00   | Contract Number: 4600  | 024899       |  |  |  |
| Org/Amt:            | Amount  | Paid To Date Objective:                              |  | New Exp Date |  |  |  |
| Amd. 6              | 5,000.00  | this Juveni  | ading to continue adolescent substance abuse treatment services for the Drug Court program in SFY 2015. Catchment area includes the adicial District and the following counties: Jefferson and Lincoln   |              |  |  |  |
| History:<br>Amd. 5  | 0.00  | 48 202 40 To amend                                   | to extend this contract for another year only, to continue   | 06/30/2015   |  |  |  |
| Anid. 7             | 0.00  | adolescent<br>program ir<br>funding to               | substance abuse treatment services for the Juvenile Drug Court a SFY 2015. Another amendment after July 1, 2014, will add this contract. Catchment area includes the 11-West Judicial d the following counties: Jefferson and Lincoln counties.  | 00/30/2013   |  |  |  |

|   | 14,372.   | 44 31,659.8   | 82 To add funding, utilizing DHS-Div. of Youth Services funds; To revise the Performance Indicators attachment; To change the DHS contracting party from the DHS-Div. of Behavioral Health Serv. to the DHS-Office of Financ & Admin. Serv. This will allow for the continuation of adolescent substantabuse treatment services for the Juvenile Drug Court program. Catchment area includes the 11-West Judicial District and Jefferson and Lincoln counties.   | ce<br>ce  |
|---|---|---|--|---|
| Amd. 3  | 5,000.  | 30,261.0  | 00 To add funding to this contract for SFY2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.  | e   |
| Amd. 2  | 0.0   | 30,261.0  | To amend to extend for one year, with no funding added at this time and to revise Performance Indicators. Services to provide comprehensive adolescer substance abuse treatment for juvenile drug court programs may be temporarily suspended. Pending establishment of new funding source, services (and payments) may resume.  | 06/30/2014<br>nt  |
| Amd. 1  | 0.0   | 0.00  | 0 Transparency Conversion - Original Contract # 4600024073   |   |
| Original:   | 30,500.0  |   | The purpose of this action is to provide comprehensive adolescent substance  | :   |
|   |   |   | abuse treatment for juvenile drug court programs. Catchment area includes  |   |
|   |   |   | the 11th-West Judicial District and the following counties: Jefferson and Lincoln counties.  |   |
| 50. Age   | 11  | 0 : 5   |  |   |
| 50. Agei  | ucy: Humar  | Services Depart   | tment Contractor: Southwest Arkansas Counseling Men Center, Inc.   | tal Health  |
| Div/  | Prog: Behavi  | oral Health   | Location: Texarkana  | State: AR   |
| Total Autho   | rized:  | \$0.00  | Org. Term: 07/01/2014 06/30/2015 Procurement: SSL  | State: /IIC   |
| Total After   | Review:   | \$1,296,171.76  | Funding: Federal - 19% - SSBG 93-667, Mental Health Block Grant 93-9   | 58-19; State -  |
| Total Projec  | ntad.   | \$1,296,171.76  | 81%  |   |
| Org/Amt:  | Amoun   |   | Contract Number: 4600  |   |
|   | AMOUN   | I AND TO DATE   | Objective.   |   |
|   |   |   |  | New Exp Date  |
| Original:   | 1,296,171.7   | 6   | The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  | New Exp Date  |
|   |   | Services Departs  | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Contractor: Southwest Arkansas Counseling & Me  |   |
| 51. Agen  | cy: Human   | Services Depart   | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Contractor: Southwest Arkansas Counseling & Me Center Inc.  | ental Health  |
| 51. Agen  | cy: Human   | Services Depart   | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Contractor: Southwest Arkansas Counseling & Me Center Inc.  Location: Texarkana   |   |
| 51. Agen  | cy: Human<br>Prog: Behavio                              | Services Departs oral Health \$815,628.00   | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Contractor: Southwest Arkansas Counseling & Me Center Inc.  Location: Texarkana  Org. Term: 07/01/2012 06/30/2013 Procurement: RFP  | ental Health  |
| 51. Agen Div/P Total Autho                                      | cy: Human<br>Prog: Behavio<br>rized:<br>Review:         | Services Depart   | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Contractor: Southwest Arkansas Counseling & Me Center Inc.  Location: Texarkana  Org. Term: 07/01/2012 06/30/2013 Procurement: RFP  Funding: Other - 100% - Special Revenue-Court Fees  | ental Health  State: AR                                   |
| 51. Agen Div/F Total Autho Total After                          | cy: Human<br>Prog: Behavio<br>rized:<br>Review:         | Services Departs oral Health \$815,628.00 ( \$1,122,988.00 I \$2,854,698.00                         | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Contractor: Southwest Arkansas Counseling & Me Center Inc.  Location: Texarkana  Org. Term: 07/01/2012 06/30/2013 Procurement: RFP  Funding: Other - 100% - Special Revenue-Court Fees  Contract Number: 4600   | ental Health  State: AR  0024626                          |
| 51. Agen Div/P Total Autho Total After I Total Projec           | cy: Human<br>Prog: Behavio<br>rized:<br>Review:<br>ted: | Services Departs  oral Health \$815,628.00 (\$1,122,988.00 I\$2,854,698.00  Paid To Date 559,392.83 | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Tenent  Contractor: Southwest Arkansas Counseling & Me Center Inc.  Location: Texarkana  Org. Term: 07/01/2012 06/30/2013 Procurement: RFP  Funding: Other - 100% - Special Revenue-Court Fees  Contract Number: 4600  Objective:  To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) is responsible for refering, screening, and providing drug and alcohol sagety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in catchment Area 7, Howard, sevier, Hempstead, Little River, Lfafayette, Miller, Dallas, Nevada, Ouachita, Calhound, | ental Health  State: AR  0024626  New Exp Date 06/30/2015 |
| 51. Agen Div/F Total Autho Total After I Total Project Org/Amt: | cy: Human<br>Prog: Behavio<br>rized:<br>Review:<br>ted: | Services Departs  oral Health \$815,628.00 (\$1,122,988.00 I\$2,854,698.00  Paid To Date 559,392.83 | so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014.  Catchment area includes the following counties: Miller, Heampstead, Howard, Lafayette, Little River, and Sevier.  Contractor: Southwest Arkansas Counseling & Me Center Inc.  Location: Texarkana  Org. Term: 07/01/2012 06/30/2013 Procurement: RFP  Funding: Other - 100% - Special Revenue-Court Fees  Contract Number: 4600  Objective:  To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) is responsible for refering, screening, and providing drug and alcohol sagety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in catchment Area 7, Howard, sevier, Hempstead.   | ental Health  State: AR  0024626  New Exp Date 06/30/2015 |

Amd. 1 Original: 0.00

407,814.00

0.00 Transparency Conversion- Original Contract# 4600023766

To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita,

Calhoun, Columbia, and Union counties.

52. Agency: Human Services Department Contractor: Tenth District Substance Abuse Program dba New

Beginnings CASA

Warren

Div/Prog: Behavioral Health

Location:

State: AR

**Total Authorized:** 

Paid To Date Objective:

\$387,203.63 Org. Term: 06/21/2014 06/30/2014 Procurement: RFQ

**Total After Review:** 

\$1,386,610.88 Funding:

Federal - 89% - SAPT, SAPT-SWS 93.959; SSBG 93.667-89; State - 6%;

Other - 5% - DPI-RADD, DPI

Total Projected:

\$1,936,018.15

Contract Number: 4600031867

Org/Amt:

Amount

218,686.60 To extend the contract for another year and add funding to continue

New Exp Date 06/30/2015

Amd. 1 999,407.25

providing comprehensive substance abuse treatment services in Area 6, which includes Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew,

Bradley, Ashley and Chicot counties.

Original: 387,203.63

To finalize assignment of contract 46-31051 to provide comprehensive substance abuse treatment services in Area 6 Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley, Chicot counties) from Human Dev. & Research Services, Inc. (Assignor) to Tenth Dist. Substance Abuse Program dba New Beginnings CASA (Assignee). No change in scope, funding or rates. New OA 46-31867 assigned in AASIS to enable Assignee to receive payments after contract is signed and PO created.

Agency: Human Services Department 53.

Contractor: Western Arkansas Counseling & Guidance Center Inc

Div/Prog: Behavioral Health

Location:

Fort Smith State: AR

**Total Authorized:** 

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Total After Review: \$2,382,536.70 Funding: Federal - 19% - Mental Health Block Grant, Social Service Block Grant-19:

State - 81%

**Total Projected:** 

\$2,382,536.70

Contract Number: 4600031734

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

2,382,536.70

The purpose of this action is to provide funding to this community program so that all persons residing in the catchment area of Crawford, Franklin, Polk, Logan, Sebastian, and Scott Counties will have access to all necessary mental health services in accordance to Act 261 of 2014.

Agency: Human Services Department

Contractor: Western Arkansas Counseling and Guidance Center,

Div/Prog: Behavioral Health

Location: Fort Smith State: AR

**Total Authorized:** 

\$711,487.12 Org. Term: 01/01/2014 06/30/2014 Procurement: RFQ

Total After Review:

\$2,269,545.37 Funding:

Federal - 65% - Substance Abuse Prevention and Treatment (SAPT), SPAT-

Speicalized Women'"s Services (SWS), SAPT-SWS P-65; State - 33%; Other -

2% - Court Costs & Fees

**Total Projected:** 

\$3,557,435.60

Contract Number: 4600031094

Org/Amt: Amd, 1

Amount 1.558.058.25 Paid To Date Objective: 221,945.10 To extend the contract for another year and add funding to continue

New Exp Date

06/30/2015

providing comprehensive substance abuse treatment services in Service Area 4, which includes Crawford, Franklin, Sebastian, Logan, Scott, and Polk

Original: 711,487.12 To establish a contract to provide comprehensive substance abuse treatment

services in Service Area 4, which includes Crawford, Franklin, Sebastian,

Logan, Scott, and Polk Counties.

55. Agency: Human Services Department Contractor: Western Arkansas Counseling and Guidance Center, Div/Prog: Behavioral Health Location: Fort Smith State: AR Total Authorized: \$667,125.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Total After Review: \$879,863.00 Funding: Other - 100% - Special Revenue **Total Projected:** \$2,334,941.00 Contract Number: 4600024900 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 3 511,676.18 To add funding for another year and to continue the Drug and Alcohol Safety 06/30/2015 212,738.00 Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties. History: 218,368.65 To add funding for another year and to continue the Drug and Alcohol Safety Amd. 2 333,562.00 06/30/2014 Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provided services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott and Polk counties. Amd. 1 0.00 0.00 Transparency Conversion - Original Contract 4600023770 Original: 333,563.00 To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties. 56. Agency: Human Services Department Contractor: Youth Bridge Inc Div/Prog: Behavioral Health Location: Fayetteville State: AR **Total Authorized:** \$49,873.96 Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ Total After Review: \$54,873.96 Funding: State - 44%; Other - 56% - Tobacco Cessation Funds Total Projected: \$213,500.00 Contract Number: 4600024770 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 6 31,798.85 To add funding to continue adolescent substance abuse treatment services for 5,000.00 this Juvenile Drug Court program in State Fiscal Year 2015. Catchment area still includes the 4th Judicial District and the following county: Madison County History: Amd. 5 0.00 31,798.85 To amend to extend this contract for another year only, to continue 06/30/2015 adolescent substance abuse treatment services for the Juvenile Drug Court program in State Fiscal Year 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area still includes the 4th Judicial District and the following county: Madison County Amd. 4 14,373.96 31,555.34 The purpose of this amendment action is: 1) to add funding, utilizing DHS-Division of Youth Services funds; 2) to revise the Performance Indicators attachment; 3) to change the DHS contracting party from the DHS-Division of Behavioral Health Services to the DHS-Office of Administrative Services. This will allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program. Madison County Amd. 3 5,000.00 24,070.46 To add funding to this contract for State Fiscal Year 2014, enabling the continuation of adolescent substance abuse treatment for this juvenile drug court program. No changes in service coverage area.

| Amd. 2              | 0.00              | 24,070.46 To amend to extend this contract for another year, with no funding added at this time. Services under this contract to provide comprehensive adolescen substance abuse treatment for juvenile drug court programs may be temporarily suspended. After a new funding source has been established an this contract has been amended again, services (and payments) under this contract may resume. Also, the Performance Indicators attachment is being revised.  | t<br>d        |
|---------------------|-------------------|---|---------------|
| Amd. 1<br>Original: | 0.00<br>30,500.00 | 0.00 Transparency Conversion - Original Contract #4600024079  To provide comprehensive adolescent substance abuse treatment for juven drug court programs. Catchment area includes the 4th Judicial District and the following county: Madison County   |               |
| 57. Agen            | cv: Human S       | Services Department Contractor: A1US CO Inc.  |               |
| 2000                | Prog: Children    |   | State: AR     |
| Total Autho         |                   | \$464,072.42 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP  |               |
| Total After         | Review:           | \$622,599.22 <b>Funding:</b> Federal - 36% - Foster Care Title IV-E (CFDA 93.658)-36; S   | tate - 64%    |
| Total Project       | cted:             | \$634,107.20 Contract Number: 46  | 600021755     |
| Org/Amt:            | Amount            | Paid To Date Objective:   | New Exp Date  |
| Amd. 6              | 158,526.80        | 384,916.10 To extend the contract through SFY15 and add \$158,526.80 for Residentia Treatment Services for DCFS clients statewide revising the funding availability attachment. The total contract liability is \$622,599.22.   | al 06/30/2015 |
| History:<br>Amd. 5  | 0.00              | 384,916.10 To move funding within the contract funding for Residential Treatment Services for DCFS clients statewide. Revising the Budget attachment. Totaliability remains the same.   | al            |
| Amd. 4              | 158,526.80        | 240,830.44 To amend to extend for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$464,072.42.  | 06/30/2014    |
| Amd. 3              | -11,507.98        | 215,314.14 To reduce \$11,507.98 due to under-utilization for Residential Treatment Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The FY"13 liability is \$147,018.82.   |               |
| Amd. 2              | 158,526.80        | 105,865.50 To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$317,053.60.  | 06/30/2013    |
| Amd. 1              | 0.00              | 93,378.80 Adjust funding.   |               |
| Original:           | 158,526.80        | Provide Residential Treatment for Division of Children & Family Services clients statewide.   | s             |
| 58. Agen            | ncy: Human S      | Services Department Contractor: AmiCare of Arkansas LLC dba Pine Treatment Center   |               |
| Div/l               | Prog: Children    | 0.000 mm = 1.000 mm = | State: AR     |
| Total Autho         | rized:            | \$206,669.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP  |               |
| Total After         | Review:           | \$247,143.00 <b>Funding:</b> State - 100%   | <             |
| Total Project       | cted:             | \$400,000.00 Contract Number: 4   |               |
| Org/Amt:            | Amount            | Paid To Date Objective:   | New Exp Date  |
| Amd. 5              | 40,474.00         | 198,597.00 To amend to extend and add \$40,474.00 for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide a revising the Budget and Funding Availability attachments. The contract liability is \$247,143.00. The name of the vendor has changed from AmiCa of Arkansas LLC dba Piney Ridge Treatment Center in Amendment 4 to Piney Ridge Treatment Center LLC dba Piney Ridge Treatment Center in Amendment 5.   | and           |
| Amd. 4              | 40,474.00         | 145,785.00 To amend to extend and add funding for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for Division of Children Family Services clients statewide and revising the Budget and Funding Availability attachments. The contract liability is \$206,669.00.  | 06/30/2014    |

| Amd. 3     | -85,000.0          | Residen  | tial Treatment for DCFS cl<br>g budget and funding avails  | abilitative Program (SRP) Comprehentients statewide due to under-utilization ability attachments. The contract liabi  | n.   |
|------------|--------------------|--|--|---|--|
| Amd. 2     | 125,195.0          | Compre   | nd to extend for Sexual Reh<br>hensive Residential Treatm<br>get attachment. The contra  | ent for DCFS clients statewide and re-  | 06/30/2013<br>vise   |
| Amd. 1     | 26,000.00          | Resident                                       | tial Treatment for DCFS cli<br>unding and revise the Budg  | itative Program (SRP) Comprehensive<br>tents statewide for over-utilization of<br>get attachment. The new contract liabil   |  |
| Original   | 1: 100,000.00      | To purch                                       | nase Sexual Rehabilitative I ial Treatment for DCFS cli  | Program (SRP)Comprehensive ents statewide. The total contract liabi   | lity   |
|            |                    | Services Department                            | Contractor   | : AmiCare of Arkansas LLC dba Pin<br>Treatment Center   | ey Ridge   |
| I          | Div/Prog: Children | n And Family                                   | Location:  | Fayetteville  | State: AR  |
| Total A    | uthorized:         | \$1,600,440.00 Org. Teri                       | m: 07/01/2011 06/30/201  | 12 Procurement: RFP   | The state of the s |
| Total At   | fter Review:       | \$2,182,980.00 Funding:                        |  | Care IVE: CFDA 93.658-16; State - 8   | 10/  |
| Total Pr   | ojected:           | \$1,941,800.00                                 | CONTRACTOR OF SECOND STATE OF THE SECOND SEC | Contract Number: 4  |  |
| Org/Amt:   | Amount             | Paid To Date Objective:                        |  | Contract Number. 40   |  |
| Amd. 6     | 582,540.00         | 1,318,296.00 To amend<br>(SRP) Re<br>the budge | d to extend and add \$582,50<br>sidential Treatment Service<br>and funding availability a  | 40.00 for Sexual Rehabilitative Progra<br>es for DCFS clients statewide, revising<br>attachments and updating the projected<br>"15 contract liability is \$582,540.00                   | g  |
| History:   |                    | 10141 0000                                     | το φ2,102,700.00. The Γ Γ  | 13 contract hability is \$582,540.00  |  |
| Amd. 5     | 0.00               | (SRP) Re                                       | funding within the contract<br>sidential Treatment Service<br>at attachment. Contract liab   | t for Sexual Rehabilitative programes for DCFS clients statewide and reviility remains the same.  | se   |
| Amd. 4     | 20,000.00          | budget an<br>liability is                      | t Services for DCFS clients<br>d funding availability attact<br>\$505,450.00 and the total   | vilitative Program (SRP) Residential statewide due to over-utilization. The hments are revised. FY 2013 contract contract liability is \$1,600,440.00. ney Ridge Treatment Center, LLC. | 2  |
| Amd. 3     | 582,540.00         | Frogram (<br>Family Se<br>attachmen            | SRP) Residential Treatmer rvices clients statewide. To   | add funding for Sexual Rehabilitative at services for Division of Children the budget and funding availability cted total cost is updated to bility is \$1,580.440.00.                  | 06/30/2014   |
| Amd. 2     | 485,450.00         | 274,246.00 To amend<br>Treatment<br>attachmen  | Services for DCFS clients  | bilitative Program (SRP) Residential statewide and revise the budget  | 06/30/2013   |
| Amd. 1     | 27,000.00          | Treatment                                      | 7,000 for Sexual Rehabilita<br>Services for DCFS clients<br>ading and revise the Budget  | ative Program (SRP) Residential statewide due to over-utilization of  |  |
| Original:  | 485,450.00         | To purchas                                     | se Sexual Rehabilitative Propr DCFS clients statewide.   | ogram (SRP) Residential Treatment The total contract liability is   |  |
| 60. Ag     | ency: Human Se     | ervices Department                             | Contractor   | Bridgeway, Inc. The   |  |
|            | v/Prog: Children   |  | Location:  |   | G  |
| Total Auti |                    | •  | 07/01/2014 06/30/2015  | North Little Rock   | State: AR  |
| Total Afte |                    |  |  | Procurement: RFQ  |  |
|            |                    | \$80,000.00 Funding:                           | State - 100%   |   |  |
| Total Proj | ected:             | \$560,000.00                                   |  | Contract Number: 460  | 00031701   |

In-State Contracts

Org/Amt:

Paid To Date Objective:

Amount

Page 21

11-Jun-14

New Exp Date

Original:

80,000.00

To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY""15 contract liability is \$80,000.00. The service coverage area is statewide.

| 61.     |             |           | Services Depar | tment   |  |  |  | or Youth & Families   |                          | 12           |
|---------|-------------|-----------|----------------|---|--|--|--|---|--------------------------|--------------|
| 2000    |             |           | And Family     |   |  | ocation:   | Little Ro  |   |                          | State: AR    |
|         | Authorized  |           | \$150,200.00   |   |  |  |  |   |                          |              |
|         | After Revi  | ew:       | \$225,200.00   | Funding:  | Federal - 100  | 1% <b>-</b> 93.667   | Social Sei   | vice Block Grant Ti   |                          |              |
| Total   | Projected:  |           | \$375,000.00   |   |  |  |  | Contract Numb   | er: 46000                | 24656        |
| Org/An  |             | Amount    | Paid To Date   |   |  |  |  |   |                          | New Exp Date |
| Amd. 6  |             | 75,000.00 | 69,927.00      | Counseling<br>10. Add rev<br>The new ma<br>Arkansas, A        | Services in Di<br>vised budget/p<br>eximum liabili                                   | ivision of C<br>ayment school<br>ty of the con<br>y, Calhoun,          | hildren and a<br>edule and a<br>ntract is \$2<br>Chicot, Cl  | 200.00, to this contrad Family Services are revised funding avail 225,200.00. Countie eveland, Dallas, Des                    | reas 7 and<br>labilty.   | 06/30/2015   |
| History |             | 5 000 00  | 41.060.75      | · T   | 111  | 11 075 000   | 00 C EM  |   |                          | 06/20/2014   |
| Amd. 5  | ) 7         | 75,000.00 | 41,968.75      | Counseling  | Services in De Availability.   | CFS Areas  | 7,10. Add  | "14 to this contract<br>budget/payment sch<br>ability of the contract   | nedule                   | 06/30/2014   |
| Amd. 4  | 1           | 0,200.00  | 41,968.75      | DCFS Aeas   |  | ised budget  | /payment   | Counseling Services schedule. The new m   |                          |              |
| Amd. 3  |             | 0.00      | 33,305.00      | compliance  | to this contrac  | t for Couns  | eling Serv   | s and certification of<br>ices in DCFS areas 7<br>thing else remains the  | 7 and 10.                |              |
| Amd. 2  | -1          | 0,000.00  | 21,026.25      | Services in I<br>The new ma                                   | OCFS Areas 7   | and 10. Ad ty of the cor   | d revised  | ontract for Counseling<br>budget/payment sche<br>5,000.00. This action  | edule.                   |              |
| Amd. 1  |             | 0.00      | 0.00           | Transparenc   | y Conversion   | - original C   | ontract #4   | 600023774   |                          |              |
| Origina | al: 7       | 5,000.00  |                | To provide (  | Counseling Se<br>houn, Chicot,   | rvices in De   | CFS Areas  | 7,10.(Arkansas, Ash<br>sha, Drew, Grant, Je   |                          |              |
| 62.     | Agency:     | Human S   | ervices Depart | ment  | C  | ontractor:   | Centers fo   | or Youth and Familie  | es                       |              |
|         | Div/Prog:   | Children  | And Family     |   | Lo   | ocation:   | Little Roc   | k   |                          | State: AR    |
| Total A | Authorized  | :         | \$261,000.00   | Org. Term:  | 07/01/2011   | 06/30/2012   | Procur   | ement: RFP  |                          |              |
| Total A | After Revie | w:        | \$313,000.00   | Funding:  | Federal - 87%  | 6 - 93.556-S   | afe and St   | able Families-87; Sta   | ate - 13%                |              |
| Total F | Projected:  |           | \$208,000.00   |   |  |  |  | Contract Number   | er: 46000                | 24648        |
| Org/Am  | t:          | Amount    | Paid To Date   | Objective:  |  |  |  |   | 1                        | New Exp Date |
| Amd. 9  |             | 2,000.00  | 256,800.00     | Respite Care<br>5,6,7. Add r<br>availability.<br>Counties: Ba | e Services in E<br>revised budget<br>The new max<br>exter, Boone, o<br>son, Lincoln, | Division of Comment so<br>Expayment so<br>Comment liabi<br>Calhoun, Cl | Children and the delate of the eveland, Control of the | 00.00, to this contract of Family Services Ad revised funding contract is \$313,000 Conway, Dallas, Faulton, Pope, Prairie, P | Areas<br>0.00.<br>lkner, | 06/30/2015   |
| Amd. 8  |             | 5,000.00  | 185,600.00     | Division of O<br>budget/paym<br>to an increas                 | Children Fami<br>nent schedule<br>e in referrals.                                    | ly Services<br>and revised<br>The projec                               | Areas 5,6, funding av  | Respite Care Service 7. Add revised vailability. This actions is being updated tract is \$261,000.00.                         | ion is due<br>to         |              |

| Amd. 7   | 20,000.00   | 0 145,440.   | 00 To amend to add \$20,000.00 to this contract for Respite Care services in DCFS Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$216,000.00.   |                            |
|--|---|--|---|----------------------------|
| Amd. 6   | 20,000.00   | 113,600.   | 00 To amend to add \$20,000.00 for the current year to this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revise funding availability. The new contract liability is \$196,000.00. The updated projected total is \$288,000.00.   | d                          |
| Amd. 5   | 52,000.00   | 113,600.0  | 00 To amend to extend and add \$52,000.00 for FY"14 for this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule an revised funding availability. The new contract liability is \$176,000.00. The updated projected total is is \$288,000.00.   | d                          |
| Amd. 4   | 0.00  | 51,040.0   | 00 Transparency Conversion - 4600021307 - CHRIS/PIE   |                            |
| Amd. 3   | 0.00  | 51,040.0   | 0 Transparency Conversion - Original Contract #4600021307   |                            |
| Amd. 2   | 20,000.00   | 51,040.0   | 0 Amend to add \$20,000 for Respite Care in Area 5, 6,and 7. Add revised<br>budget/payment schedule and funding availability.   |                            |
| Amd. 1   | 52,000.00   | 51,040.0   | 0 To amend to add \$52,000 and extend for FY'13 for Respite Care in Areas 5, 6 and 7. Add revised budget/payment schedule and funding availability.   | 06/30/2013                 |
| Original:  | 52,000.00   |  | To provide Respite Care in DCFS Areas 5,6,7. (Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren  |                            |
|  | ency: Human S   |  | tment Contractor: Centers for Youth and Families  |                            |
|  | /Prog: Children   |  | Location: Little Rock   | State: AR                  |
| Total Aut  |   |  | Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ   |                            |
| Total Afte   | W CONTRACTOR  |  |   |                            |
| T-4-1 D  |   | 55,576,582.00  | Funding: Federal - 34% - Foster Care-Title IVE-93.658-34; State - 66%   |                            |
| Total Proj   | ected: \$   | 5,077,880.00   | Contract Number: 4600   | 024650                     |
| Org/Amt:   | ected: \$   | 5,077,880.00<br>Paid To Date   | Contract Number: 4600   | 024650<br>New Exp Date     |
| Org/Amt:<br>Amd. 11  | ected: \$   | 5,077,880.00<br>Paid To Date   | Contract Number: 4600 To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and undating the   |                            |
| Org/Amt:<br>Amd. 11  | Amount<br>1,512,560.00  | 5,077,880.00  Paid To Date 3,451,730.00  | Contract Number: 46000 Contract Number: 46000 To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and updating the total projected cost to \$5,576,582.00.   | New Exp Date               |
| Org/Amt:<br>Amd. 11  | ected: \$   | 5,077,880.00  Paid To Date 3,451,730.00  | Contract Number: 4600 To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and undating the   | New Exp Date               |
| Org/Amt:<br>Amd. 11  | Amount<br>1,512,560.00<br>0.00                                      | 5,077,880.00  Paid To Date 3,451,730.00  3,451,730.00  | Contract Number: 46000 Diective:  To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and updating the total projected cost to \$5,576,582.00.  To move funding within the contract for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide and revise the Budget and Funding Availability attachments. Contract liability remains the   | New Exp Date               |
| Org/Amt:<br>Amd. 11<br>History:<br>Amd. 10                 | Amount<br>1,512,560.00<br>0.00                                      | 3,451,730.00<br>3,334,292.00<br>2,608,870.00   | Contract Number: 46000 to Diective:  To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and updating the total projected cost to \$5,576,582.00.  To move funding within the contract for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide and revise the Budget and Funding Availability attachments. Contract liability remains the same.  To reduce \$32,458.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clinets statewide due to under utilization and   | New Exp Date               |
| Org/Amt: Amd. 11  History: Amd. 10                         | Amount 1,512,560.00  0.00  -32,458.00  0.00                         | 3,451,730.00<br>3,451,730.00<br>3,451,730.00<br>3,451,730.00<br>2,608,870.00<br>2,091,388.00                 | Contract Number: 46000 to Discrive:  To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and updating the total projected cost to \$5,576,582.00.  To move funding within the contract for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide and revise the Budget and Funding Availability attachments. Contract liability remains the same.  To reduce \$32,458.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clinets statewide due to under utiliztation and revise the budget attachment. Contract liability is \$4,064,022.00  To revise the Performance Indicators and Certification of Compliance for   | New Exp Date               |
| Org/Amt: Amd. 11  History: Amd. 10  Amd. 9                 | ected: \$ Amount 1,512,560.00  0.00  -32,458.00  0.00  1,512,560.00 | 3,451,730.00<br>3,451,730.00<br>3,451,730.00<br>3,451,730.00<br>2,608,870.00<br>2,091,388.00                 | Contract Number: 46000 to Diective:  To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and updating the total projected cost to \$5,576,582.00.  To move funding within the contract for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide and revise the Budget and Funding Availability attachments. Contract liability remains the same.  To reduce \$32,458.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clinets statewide due to under utiliztaion and revise the budget attachment. Contract liability is \$4,064,022.00  To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.  To amend to extend and add FY14 funding for Therapeutic Foster Care Services for DCFS clients statewide. Revising the budget and funding   | New Exp Date<br>06/30/2015 |
| Org/Amt: Amd. 11  History: Amd. 10  Amd. 9  Amd. 8  Amd. 7 | ected: \$ Amount 1,512,560.00  0.00  -32,458.00  0.00  1,512,560.00 | 3,451,730.00<br>3,451,730.00<br>3,451,730.00<br>3,334,292.00<br>2,608,870.00<br>2,091,388.00<br>1,691,418.00 | Contract Number: 46000  Objective:  To amend to extend and add \$1,512,560.00, for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide; revising the Budget and Funding Availability attachments and updating the total projected cost to \$5,576,582.00.  To move funding within the contract for Therapeutic Foster Care Services for Division of Children and Family Services clients statewide and revise the Budget and Funding Availability attachments. Contract liability remains the same.  To reduce \$32,458.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clinets statewide due to under utilization and revise the budget attachment. Contract liability is \$4,064,022.00  To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.  To amend to extend and add FY14 funding for Therapeutic Foster Care Services for DCFS clients statewide. Revising the budget and funding availability attachments. The new contract liability is \$4,096,480.00.  To add \$147,000.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the budget and funding availability attachments | New Exp Date<br>06/30/2015 |

| Amd. 3             | 1,215,450.00    | 898,138.00 To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$2,436,920.00. |  |                            |
|--------------------|-----------------|--|--|----------------------------|
| Amd. 2             | -48,000.00      | 898,138.00 Reduce  |  |                            |
| Amd. 1             | 0.00            | 0.00 Revises   | Performance Indicators.  |                            |
| Original:          | 1,269,470.00    | Adding   | hase Therapeutic Foster Care Services for DCFS clients statewide. a Budget/Payment Schedule, Performance Indicators and ation of Compliance. The total liability is \$1,269,470.00. Statewide  |                            |
| -                  |                 | Services Department  | Contractor: Centers for Youth and Families   | State AD                   |
|                    | /Prog: Children | (2 <b>5</b> )  | Location: Little Rock  | State: AR                  |
| Total Auth         |                 |  | rm: 07/01/2011 06/30/2012 Procurement: RFP   |                            |
| Total After        |                 | \$2,052,782.16 Funding   | DEA CONTRACTOR AND MAKE MAKE MAKE MAKE MAKE MAKE MAKE MAKE   | 00024652                   |
| Total Proj         |                 | \$1,954,180.80   | Contract Number: 460   |                            |
| Org/Amt:           | Amount          |  |  | New Exp Date<br>06/30/2015 |
| Amd. 8             | 488,545.20      | Therape<br>Service<br>attachm  | nd to extend and add \$488,545.20 for Sexual Rehabilitative Program entic Foster Care services for Division of Children and Family is clients statewide. Revising the budget and funding availability ments and updating the projected total cost to \$2,100,000.00. the new to liability is \$2,052,782.16. |                            |
| History:           |                 |  |  |                            |
| Amd. 7             | 488,545.20      | Program<br>Family  | nd to extend and add FY""14 funding for the Sexual Rehabilitative n, Therapeutic Foster Care services for the Division of Children and Services"" clients statewide. Also, to revise the budget and funding clity attachments. The new contract liability is \$1,564,236.96.                                 | 06/30/2014                 |
| Amd. 6             | -56,996.94      | Care sedue to u  | rice \$56,996.94 for Sexual Rehabilitative Program Therapeutic Foster rvices for Division of Children and Family Services clients statewid inder-utilization. Revising the budget and funding availability tents. The new contract liability is \$1,075,691.76.  |                            |
| Amd. 5             | 0.00            | 409,017.18 Transpa   | arancy Conversion- 4600021775 - CHRIS/PIE  |                            |
| Amd. 4             | 0.00            | 409,017.18 Transpa   | arency Conversion - 4600021775   |                            |
| Amd. 3             | 569,969.40      | Foster (   | nd to extend for Sexual Rehabilitative Program (SRP) Therapeutic Care Services for DCFS clients statewide. The total contract liability 2,688.70.  | 06/30/2013                 |
| Amd. 2             | 40,377.48       |  | nal Funds for Sexual Rehabilitative Program (SRP) Therapeutic Care Services for DCFS clients statewide.  |                            |
| Amd. 1             | 33,796.62       | 0.00 Additio   | nal Funds for Therapeutic Foster Care Services.  |                            |
| Original:          | 488,545.20      | To Purc  | chase Sexual Rehabilitative Program (SRP) Therapeutic Foster Care s for DCFS clients statewide. Total contract liability is \$488,545.20   |                            |
| 65. Age            | ency: Human     | Services Department  | Contractor: CET of Arkansas LLC  |                            |
|                    | /Prog: Children |  | Location: West Memphis   | State: AR                  |
| Total Auth         | _               | 10.7   | rm: 07/01/2011 06/30/2012 Procurement: RFQ   |                            |
| Total After        |                 | \$1,808,716.00 Funding   |  | %                          |
| Total Proj         |                 | \$1,728,640.00   | Contract Number: 460   |                            |
| Org/Amt:           | Amount          | 12 10 57500 ES 121 121 121   | <u>e:</u>  | New Exp Date               |
| Amd. 8             | 459,170.00      | 1,159,210.00 (1) To a<br>Service<br>availabi   | amend to extend and add \$459,170.00 for Therapeutic Foster Care is for DCFS clients statewide; (2) revising the budget and funding ility attachments and updating (3) Updating the projected total cost 716.00. The FY "15 contract liability is \$459,170.00   | 06/30/2015                 |
| History:<br>Amd. 7 | 0.00            | DCFS o   | re funding within the contract for Therapeutic Foster Care Services falients statewide and revise the budget and funding availability tents. The contract liability remains the same.  | or                         |

| Amd. 6   | 22,422.00   | 924,112.00   | O To add \$22,422.00 and move funding within the contract; revise the Performance Indicators; revise projected total cost and revise budget and funding availability attachments to continue to provide Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$1,349,546.00.  |  |
|--|---|--|---|--|
| Amd. 5   | 459,170.00  | 708,994.00   | O To amend to extend and add funding for FY14 Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The total contract liability is \$1,327,124.00.  | 06/30/2014   |
| Amd. 4   | -29,000.00  | 634,772.00   | To reduce \$29,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The contract liability is \$867,954.00.  |  |
| Amd. 3   | 459,170.00  | 283,642.00   | To amend to extend for Therapuetic Foster Care Services for DCFS clients statewide. The contract liability is \$896,954.00.   | 06/30/2013   |
| Amd. 2   | 5,624.00  |  | Adding \$5,624.00 and moving funding within the contract for Therapeutic Foster Care Services for DCFS clients STATEWIDE due to over-utilization of current funding. (2) Revising the Budget, Attachment 3. The revised contract liability is \$437,784.00  |  |
| Amd. 1   | 0.00  | 0.00   | Revises Performance Indicators.   |  |
| Original:  | 432,160.00  |  | To purchase Therapeutic Foster Care Services for DCFS clients statewide.  |  |
| 66. Age  | ency: Human Se  |  |   |  |
|  | /Prog: Children A   | And Family   | Location: North Little Rock   | State: AR  |
| Total Auth   |   | \$376,000.00 <b>O</b>  | Org. Term: 10/17/2008 06/30/2009 Procurement: RFQ   | State. AR  |
| Total After  |   | \$436,000.00 F   | unding: State - 100%  |  |
|  | 4-1   |  |   |  |
| Total Proje  |   | \$280,000.00   | Contract Number: 46000  | 015914   |
| Total Proje<br><u>Org/Amt:</u><br>Amd. 11                                  | Amount 60,000.00  | Paid To Date (279,002.94 7)  | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the  | 015914<br><u>New Exp Date</u><br>06/30/2015            |
| Org/Amt:<br>Amd. 11<br>History:  | Amount  | Paid To Date (279,002.94 7)  | Objective:  To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of  | New Exp Date   |
| Org/Amt:<br>Amd. 11  | Amount  | Paid To Date (279,002.94 T) ff (C) ff (240,642.29 T) R   | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the  | New Exp Date   |
| Org/Amt:<br>Amd. 11<br>History:  | Amount 60,000.00  | Paid To Date (279,002.94 T) ff (279,002.94 T) ff (240,642.29 T) R (240,642 | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the funding availability attachment. The total contract liability is \$436,000.00.  To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, funding liability and the projected total cost to \$450,000.00.   | New Exp Date<br>06/30/2015                             |
| Org/Amt:<br>Amd. 11  History: Amd. 10                                      | Amount 60,000.00  | Paid To Date (279,002.94 To find the fi | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the funding availability attachment. The total contract liability is \$436,000.00.  To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, funding liability and the projected total cost to \$450,000.00. FY 14 contract iability is \$60,000.00.   | New Exp Date<br>06/30/2015<br>06/30/2014               |
| Org/Amt:<br>Amd. 11  History: Amd. 10  Amd. 9                              | Amount 60,000.00 60,000.00 52,500.00  | Paid To Date (279,002.94 To find the fi | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the funding availability attachment. The total contract liability is \$436,000.00.  To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, funding liability and the projected total cost to \$450,000.00. FY 14 contract iability is \$60,000.00.  To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$316,000.00.   | New Exp Date<br>06/30/2015<br>06/30/2014               |
| Org/Amt:<br>Amd. 11  History: Amd. 10  Amd. 9                              | Amount<br>60,000.00<br>60,000.00<br>52,500.00   | Paid To Date (279,002.94 To find the fi | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the funding availability attachment. The total contract liability is \$436,000.00.  To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, funding liability and the projected total cost to \$450,000.00. FY 14 contract iability is \$60,000.00.  To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$316,000.00.   | New Exp Date<br>06/30/2015<br>06/30/2014               |
| Org/Amt: Amd. 11  History: Amd. 10  Amd. 9  Amd. 8  Amd. 7                 | Amount<br>60,000.00<br>60,000.00<br>52,500.00<br>52,500.00  | Paid To Date (279,002.94 T) for the Control of the  | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the funding availability attachment. The total contract liability is \$436,000.00.  To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, funding liability and the projected total cost to \$450,000.00. FY 14 contract iability is \$60,000.00.  To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$316,000.00.   | New Exp Date<br>06/30/2015<br>06/30/2014<br>06/30/2013 |
| Org/Amt: Amd. 11  History: Amd. 10  Amd. 9  Amd. 8  Amd. 7  Amd. 6         | Amount<br>60,000.00<br>60,000.00<br>52,500.00<br>52,500.00<br>100,000.00                            | Paid To Date (279,002.94 To find the fi | Objective: To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the funding availability attachment. The total contract liability is \$436,000.00.  To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, funding liability and the projected total cost to \$450,000.00. FY 14 contract iability is \$60,000.00.  To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$316,000.00.  Reduces Funds.  Pate Extension  dditional Funds, Date Extension  | New Exp Date<br>06/30/2015<br>06/30/2014<br>06/30/2013 |
| Org/Amt: Amd. 11  History: Amd. 10  Amd. 9  Amd. 8  Amd. 7  Amd. 6  Amd. 5 | Amount<br>60,000.00<br>60,000.00<br>52,500.00<br>-30,000.00<br>52,500.00<br>100,000.00<br>26,000.00 | Paid To Date (279,002.94 T) for the Control of the  | Objective:  To amend to extend and add \$60,000.00 for the FY"15 Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Adding the FY"15 budget and revising the funding availability attachment. The total contract liability is \$436,000.00.  To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, unding liability and the projected total cost to \$450,000.00. FY 14 contract iability is \$60,000.00.  To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$316,000.00.  The total contract liability is \$316,000.00. | New Exp Date<br>06/30/2015<br>06/30/2014<br>06/30/2013 |

custody of the Division of Children and Family Services. Agency: Human Services Department Contractor: Consolidated Youth Services Inc Div/Prog: Children And Family Location: Jonesboro State: AR \$442,645.20 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP **Total Authorized:** Federal - 13% - Title IV-E (Foster Care) 93.658-13; State - 87% **Total After Review:** \$582,717.60 Funding: Contract Number: 4600024761 **Total Projected:** \$744,249.60 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 8 140,072.40 364,992.90 To amend-to-extend and to add \$140,072.40 for SRP Residential Treatment 06/30/2015 Services. To revise the Budget and Funding Availability attachments. The total contract liability is \$582,717.60. History: 364,992.90 To add \$4,000.00 for SRP Residential Treatment Services due to over-Amd. 7 4,000.00 utilization and to revise the Budget and Funding Availability attachments. New total liability is \$442,645.20. Amd. 6 235,086.90 To amend to extend and to add funding for FY""14 for SRP Residential 06/30/2014 140,072.40 Treatment and SRP Diagnosis & Assessment Services. To revise the Budget and Funding availability attachments. The total contract liability is \$438,645.20. -4,630.00 220,218.90 To reduce \$4,630.00 for SRP Residential Treatment Services due to under-Amd. 5 utilization. Revising the Budget and Funding Availability attachments. New contract liability is \$298,572.80. 0.00 99,072.00 Transparency Conversion (4600021776) CHRIS/PIE Amd. 4 Amd. 3 0.00 99,072.00 Transparency Conversion - Original Contract #4600021776. Amd. 2 140,072.40 99,072.00 To amend-to-extend this contract for Sexual Rehabilitative Program (SRP) 06/30/2013 Residential Treatment Services and SRP Diagnosis, Assessment & Therapy Services for DCFS clients statewide. The total contract liability is \$303,202.80. Amd. 1 -22,932.00 75,762.00 Reduces Funds. Original: 186,062.40 To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Assessment, Diagnosis & Out-patient Therapy Services for DCFS clients statewide. Agency: Human Services Department Contractor: Conway County Community Service, Inc. Div/Prog: Children And Family Location: Morrilton State: AR \$588,070.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ **Total Authorized:** Total After Review: \$804,150.00 Funding: Federal - 26% - Title IVE, CFDA 93.658-26; State - 74% **Total Projected:** \$756,280.00 Contract Number: 4600024777 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 11 216,080.00 507,788.00 To amend to extend and add \$216,080.00 for Therapeutic Foster Care 06/30/2015 Services for DCFS clients statewide; revising the budget and funding availability attachments and updating the total projected cost to \$809,150.00. The FY"15 contract liability is \$216,080.00. History: Amd. 10 -25,000.00 507,788.00 To reduce \$25,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide revise the Budget attachment. Contract liability is \$593,070.00 494,098.00 To reduce \$15,170.00 and move funding within the contract for Therapeutic Amd. 9 -15,170.00 Foster Care Services for DCFS clients statewide and revise the Budget attachment. Contract liability is \$618,070.00

To purchase Legal Representation for minor children and clients in the

Amd. 1

Original:

0.00

40,000.00

3,872.70 Adjust funds.

| Amd. 8              | 0.00                    | Therapeu<br>revised A               | itic Foster Care Services for   | rs and Certification of Compliance for or DCFS clients statewide and to add ment Schedule as the wrong budget was                           | s                          |
|---------------------|-------------------------|-------------------------------------|---|---|----------------------------|
| Amd. 7              | 243,090.00              | Budget-P<br>Attachme                | ayment Schedule and to add f  | Therapeutic Foster Care Services for funding of \$243,090.00. Adding the tification Regarding Lobbying ing Availability Attachment. The new | 06/30/2014                 |
| Amd. 6              | -16,000.00              | statewide                           | ing Availability attachmen  | tic Foster Care Services for DCFS clien<br>Levising the Budget/Payment Schedule<br>ts. The new contract liability is                        | ts                         |
| Amd. 5              | 0.00                    | 132,682.00 Transpare                | ncy conversion 460002147  | 74 CHRIS/PIE  |                            |
| Amd. 4              | 0.00                    | 132,682.00 Transpare                | ncy Conversion-Original (   | Contract Number 4600021474  |                            |
| Amd. 4              | -5,000.00               | budget/pay                          | 1 DCFS Areas 9 & 10 due   | from this contract for Intensive Family to under utilization; add revised g availability. The new maximum                                   |                            |
| Amd. 3              | 216,080.00              | 132,682.00 To amend statewide.      | to extend for Therapeutic<br>The contract liability is \$4  | Foster Care Services for DCFS clients 06,150.00.  | 06/30/2013                 |
| Amd. 2              | 1,000.00                | 120,250.00 Additional of current to | Funds for Therapeutic Forfunding.   | ster Care Services due to over-utilizatio   | n                          |
| Amd. 1<br>Original: | 0.00<br>189,070.00      | To purchas<br>Adding a B            | rformance Indicators. The Therapeutic Foster Care Sudget/Payment, Performance. The total contract liabili | Services for DCFS clients statewide. nce Indicators and a Certification of ty is \$189,070.00.  |                            |
|                     |                         | ervices Department                  | Contractor:   | Counseling and Education Center Inc   |                            |
|                     | Prog: Children A        |                                     | Location:   | Helena-West Helena  | State: AR                  |
| Total Autho         | rized:                  | \$47,679.00 Org. Term:              | 07/01/2011 06/30/2012   | Procurement: RFP  |                            |
| Total After         | Review:                 | \$73,572.00 Funding:                | State - 100%  |   |                            |
| Total Projec        | eted:                   | \$103,572.00                        |   | Contract Number: 4600   | 0021741                    |
| Org/Amt:<br>Amd. 8  | <b>Amount</b> 25,893.00 | intensive Fa                        | amily Services in DCFS And revised funding availabiled  | dd \$25,893.00 to this contract for reas 9,10. Add budget/payment lity. The new maximum liability of the                                    | New Exp Date<br>06/30/2015 |
| History:            |                         | Ø 8.3.338.73€.73.1 <del>3.</del>    |   |   |                            |
| Amd. 7              | -20,000.00              | Services in I                       | ilability. The new maximu   | m this contact for Intensive Family<br>dget/payment schedule and revised<br>m liability of the contract is                                  |                            |
| Amd. 6              | 25,893.00               | Areas 9, 10;                        | extend and add funding for<br>Add budget/payment sche<br>ximum liability of the con-                      | or Intensive Family Services in DCFS edule and revised funding availability. tract is \$62,679.00.  | 06/30/2014                 |
| Amd. 5              | -5,000.00               | revised fund                        | OCFS Areas 9,10. Add reving availability. The new n   | n this contract for Intensive Family vised budget/payment schedule and maximum liability of the contract is utilization of the contract.    |                            |

| Amd. 3             | 25,893.00            | 6.271.25 To amend to add \$2   | 5,893.00 for FY'13 and extend this contract for Intensive   | 06/30/2013                 |
|--------------------|----------------------|--|---|----------------------------|
|                    |                      |  | DCFS Areas 9 and 10 (Lee, Monroe, Phillips, Woodruff  |                            |
| Amd. 2             | -5,000.00            | 2,157.50 Reduces Funds.  |   |                            |
| Amd. 1             | 0.00                 | 893.75 Revises Performance   | e Indicators.   |                            |
| Original:          | 25,893.00            | To provide Intensiv<br>Phillips, and Woodr   | e Family Services in DCFS Areas 9 & 10 (Lee, Monroe, ruff Counties)   |                            |
| 70. Age            | ncy: Human S         | ervices Department   | Contractor: Counseling and Education Center Inc.  |                            |
| Div/               | Prog: Children       | And Family   | Location: Helena-West Helena  | State: AR                  |
| Total Autho        | orized:              | \$717,910.00 <b>Org. Term</b> : 07/01/2  | 2011 06/30/2012 <b>Procurement:</b> RFQ   |                            |
| Total After        | Review:              | \$988,010.00 Funding: Federal  | - 40% - IV-E Foster Care (CFDA 93.658)-40; State - 609  | 6                          |
| Total Proje        | cted:                | \$756,280.00   | Contract Number: 4600   | 021475                     |
| Org/Amt:           | Amount               | Paid To Date Objective:  |   | New Exp Date               |
| Amd. 9             | 270,100.00           | Services for DCFS  | and add \$270,100.00 for Therapeutic Foster Care clients statewide and revise the budget and funding ents. The total contract liability is \$988,100.00.  | 06/30/2015                 |
| History:           | 18 000 00            | 512 2/0 02 T \$19 000  | 20 and a second discount the accordance for Thomas accident   |                            |
| Amd. 8             | -18,000.00           | Foster Care Service  | 00 and move funding with the contract for Therapeutic s for DCFS clients statewide due to under-utilization and tachment. Total contract liability is \$718,000.00.   |                            |
| Amd. 7             | -20,428.00           | Foster Care Service  | 00 and move funding with the contract for Therapeutic s for DCFS clients statewide due to under-utilization and tachment. Total contract liability is \$736,000.00.   |                            |
| Amd. 6             | 0.00                 |  | mance Indicators and Certification of Compliance for Care services for DCFS clients statewide.  |                            |
| Amd. 5             | 270,100.00           | statewide and add \$   | Therapeutic Foster Care services for DCFS clients 270,100.00 for FY 14; revising the Budget and Funding tents. The new projected total cost is increased to   | 06/30/2014                 |
| Amd. 4             | 0.00                 | DCFS clients statew  | ithin the contract for Therapeutic Foster Care services for vide. Revising the Budget and Funding Availability intract liability remains the same.  |                            |
| Amd. 3             | 243,000.00           | 146,742.00 To amend to extend statewide.   | Therapeutic Foster Care services for DCFS clients   | 06/30/2013                 |
| Amd. 2             | 54,168.00            | 108,706.00 Additional Funds for of current funding.  | r Therapeutic Foster Care Services due to over-utilization  | i                          |
| Amd. 1             | 0.00                 | 0.00 Revises Performanc  | e Indicators.   |                            |
| Original:          | 189,070.00           |  | eutic Foster Care Services for DCFS clients statewide.  |                            |
|                    |                      |  |   |                            |
|                    |                      | ervices Department   | Contractor: Counseling Associates Inc   | 0                          |
|                    | Prog: Children       |  | Location: Russellville  | State: AR                  |
| Total Autho        |                      | Service (1997)   1997 | 2012 06/30/2013 Procurement: RFP  |                            |
| Total After        |                      |  | - 100% - Social Service Block Grant, CFDA 93.667-100  |                            |
| Total Proje        |                      | \$400,000.00   | Contract Number: 4600   |                            |
| Org/Amt:<br>Amd. 7 | Amount<br>120,000.00 | Counseling Services<br>Perry, Pope, and Ye<br>funding availability   | r FY "15 and add \$120,000.00 to this contract for s in DCFS Areas 2,3,5 - Conway, Faulkner, Johnson, all Counties and add revised budget/payment schedule and The new maximum liability of the contract is | New Exp Date<br>06/30/2015 |
| History:           |                      | \$394,000.00.  |   |                            |

History:

| Amd. 6  | -15,000.0   | 204,987.5   | 5 Amend to obligate \$15,000.00 from this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$274,000.00   |                       |
|---|---|---|--|-----------------------|
| Amd. 5  | 39,000.0  | 113,470.18  | Amend to add \$39,000.00 for the current fiscal year (2013) to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$289,000.00. This action is due to an increase in referrals.  |                       |
| Amd. 4  | 120,000.0   | 0 113,470.18  | Amend to extend and add \$120,000.00 for Fy ""14 to this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson,Perry, Pope and Yell Counties. Add Budget/Payment Schedule,Certification Regarding Lobbying and Funding Availability and Employee List. The new maximum liability of the contract is \$250,000.00  | 06/30/2014            |
| Amd. 3  | 0.00  |   | Amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson,Perry, Pope and Yell. The maximum liability of the contract and everything else remains the same.  |                       |
| Amd. 2  | 50,000.00   | ************  | Add \$50,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 which include Conway,Faulkner, Johnson, Perry,Pope and Yell Counties. Add revised budget payment schedule. The new maximum liability of the contract is \$130,000.00. This action is due to an increase in referrals.   |                       |
| Amd. 1  | 0.00  | 0.00  | Transparency Converson-Original Contract Number 4600023775   |                       |
| Original:   | 80,000.00   | ) i   | To provide Counseling Services in part of DCFS Areas 2,3, and 5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell Counties.   |                       |
|   |   |   | , and the countries.   |                       |
| 72 Ager   | ev. Human   | Comicos Donasto   |  |                       |
|   |   | Services Departn  | Coansoning Associates, Inc.  |                       |
| Div/I   | Prog: Children  | And Family  | Location: Russellville   | State: AR             |
| Div/I<br>Total Autho  | Prog: Children  | And Family<br>\$1,654,010.00 O  | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  | State: AR             |
| Div/I   | Prog: Childrer<br>orized:<br>Review:                    | And Family<br>\$1,654,010.00 O<br>\$2,194,210.00 F  | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Federal - 41% - Title IVE, CFDA 93.658-41; State - 59%  |                       |
| Div/I<br>Total Autho<br>Total After   | Prog: Childrer<br>orized:<br>Review:                    | And Family<br>\$1,654,010.00 O<br>\$2,194,210.00 F<br>\$2,376,880.00  | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Federal - 41% - Title IVE, CFDA 93.658-41; State - 59%  Contract Number: 46000  | 25185                 |
| Div/I Total Autho Total After Total Project Org/Amt: Amd. 11                  | Prog: Children<br>orized:<br>Review:<br>cted:<br>Amount | And Family<br>\$1,654,010.00 O<br>\$2,194,210.00 F<br>\$2,376,880.00<br>Paid To Date<br>1,399,858.00 T  | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Federal - 41% - Title IVE, CFDA 93.658-41; State - 59%  Contract Number: 46000  |                       |
| Div/I Total Autho Total After Total Projec Org/Amt:                           | Prog: Children<br>orized:<br>Review:<br>cted:<br>Amount | And Family<br>\$1,654,010.00 O<br>\$2,194,210.00 F<br>\$2,376,880.00<br>Paid To Date<br>1,399,858.00 T<br>\$3   | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Federal - 41% - Title IVE, CFDA 93.658-41; State - 59%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding   | 25185<br>New Exp Date |
| Div/I Total Autho Total After Total Project Org/Amt: Amd. 11 History:         | Prog: Children orized: Review: cted: Amount 540,200.00  | 1,360,120.00 T  | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Federal - 41% - Title IVE, CFDA 93.658-41; State - 59%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. Total contract liability is \$2,194,210.00.  To reduce \$20,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the Budget attachment. The   | 25185<br>New Exp Date |
| Div/I Total Autho Total After Total Projec Org/Amt: Amd. 11 History: Amd. 10  | Prog: Children prized: Review: cted: Amount 540,200.00  | And Family<br>\$1,654,010.00 O<br>\$2,194,210.00 F<br>\$2,376,880.00<br>Paid To Date<br>1,399,858.00 T<br>\$3<br>1,399,858.00 T<br>\$5<br>1,360,120.00 T<br>F   | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Federal - 41% - Title IVE, CFDA 93.658-41; State - 59%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. Total contract liability is \$2,194,210.00.  To reduce \$20,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the Budget attachment. The contract liability is \$1,654,010.00  To reduce \$31,640.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and   | 25185<br>New Exp Date |
| Div/I Total Autho Total After Total Project Org/Amt: Amd. 11 History: Amd. 10 | Prog: Children prized: Review: cted:                    | 1,360,120.00 T  1,131,090.00 T  858,696.00 T  8 And Family  \$1,654,010.00 O  \$2,194,210.00 F  \$2,376,880.00  Paid To Date of the control of t | Location: Russellville  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Federal - 41% - Title IVE, CFDA 93.658-41; State - 59%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. Total contract liability is \$2,194,210.00.  To reduce \$20,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the Budget attachment. The contract liability is \$1.654,010.00  To reduce \$31,640.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and evise the Budget attachment. The contract liability is \$1,674,010.00  To revise the Performance Indicators and Certification of Compliance for | 25185<br>New Exp Date |

| Amd. 5              | 0.00              | 360,824.00 Transparency conversion 4600021476 CHRIS/PIE  |        |  |  |  |
|---------------------|-------------------|--|--------|--|--|--|
| Amd. 4              | 0.00              | 360,824.00 Transparency Conversion- Original Contract number 4600021476  |        |  |  |  |
| Amd. 3              | 567,210.00        | 360,824.00 To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$1,135,430.00  | 0/2013 |  |  |  |
| Amd. 2              | -26,000.00        | 319,310.00 Reduces Funds.  |        |  |  |  |
| Amd. 1              | 0.00              | 0.00 Revises Performance Indicators.   |        |  |  |  |
| Original:           | 594,220.00        | To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance. The total contract liability is \$594,220.00.   |        |  |  |  |
|                     | 20                | Services Department Contractor: Counseling Associates, Inc.  |        |  |  |  |
|                     | Prog: Children    |  | AR     |  |  |  |
| Total Autho         |                   | \$172,422.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP   |        |  |  |  |
| Total After         |                   | \$194,896.00 Funding: State - 100%   |        |  |  |  |
| Total Projec        |                   | \$22,474.00 Contract Number: 4600025211  | D .    |  |  |  |
| Org/Amt:<br>Amd. 9  | Amount 22,474.00  | Paid To Date Objective: New Exp 133,903.75 Amend to extend for FY "15 and add \$22,474.00 to this contract for 06/30   | /2015  |  |  |  |
| Amd. 9              | 22,474.00         | Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry and Pope Counties and to add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$194,896.00   | 72015  |  |  |  |
| History:            |                   |  |        |  |  |  |
| Amd. 8              | 40,000.00         | 103,545.00 Amend to add \$40,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry, and Pope Counties. Add revised budget payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is 172,422.00 The projected total cost is being updated to \$238,896.00 |        |  |  |  |
| Amd. 7              | 22,474.00         | 82,489.25 Amend to extend until 6/30/2014 and add \$22,474.00 for FY 14 to this contract for Intensive Family Service in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties. Add budget payment schedule and revised funding availability. The new maximum liability of the contract is \$132,422.00. The projected total cost is being updated to \$154,896.00               | /2014  |  |  |  |
| Amd. 6              | 44,000.00         | 63,957.50 Add \$44,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which include Conway Faulkner, Perry and Pope Counties. Add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$109,948.00. This action is due to an increase in referrals.   |        |  |  |  |
| Amd. 5              | 0.00              | 20,805.00 Transparency conversion 4600021742 CHRIS/PIE   |        |  |  |  |
| Amd. 4              | 0.00              | 20,805.00 Transparency Conversion -Original Contract number 4600021742   |        |  |  |  |
| Amd. 3              | 22,474.00         | 20,805.00 To amend to add \$22,474.00 for FY13 and extend this contract for Intensive Family Services in DCFS Areas 3 and 5 which includes Conway, Faulkner, Perry and Pope Counties, add revised budget/payment schedule and add a funding availability. The new maximum liability of the contract is \$65,948.00.  | /2013  |  |  |  |
| Amd. 2              | 21,000.00         | 19,191.25 Additional Funds for services due to increase in referrals.  |        |  |  |  |
| Amd. 1<br>Original: | 0.00<br>22,474.00 | 6,526.25 Amends Performance Indicators. To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.  |        |  |  |  |

74. Agency: Human Services Department Contractor: Counseling Clinic Inc Div/Prog: Children And Family Location: Benton State: AR **Total Authorized:** \$84,000.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Total After Review: \$126,000.00 Funding: Federal - 100% - Social Service Block Grant Title XX/CFDA 93.667-100 Total Projected: \$310,000.00 Contract Number: 4600024764 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 6 42,000.00 42,861.45 To amend to extend for FY15 & add \$42,000 to this contract for Counseling 06/30/2015 Services in DCFS Area 3. Add-revise Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$126,000. Service Area: Saline County. History: 15,196.10 To Amend to Extend this contract for counseling services for FY14 in the Amd. 5 42,000.00 amount of \$42,000.00 in DCFS Area 3 - Saline County. Add Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$84,000. This contract will extend from 07/01/2013 to 06/30/2014. Amd. 4 15,196.10 To amend to de-obligate \$10,000.00 from this contract for Counseling -10,000.00 Services in DCFS Area 3-Saline County. This action is due to underutilization. Add revised budget & payment schedule and funding availability. The new maximun liability of the contract is \$42,000. Amd. 3 8,753.05 To amend to add revised performance indicators and certification of 0.00 compliance to this contract for Counseling Services in DCFS Area 3. The maximum liability of the contract and everything else remains the same. 7,082.05 De-obligate contract by \$10,000 for counseling services in Area 3 due to Amd. 2 -10,000.00 under-utilization. Service Area remains the same. Amd. 1 0.00 0.00 Transparecy Conversion-Original Contract # 4600023777 Original: 62,000.00 To Provide Counseling Services in DCFS Area 3. 75. Agency: Human Services Department Contractor: Danas House Inc Div/Prog: Children And Family Location: Dewitt State: AR **Total Authorized:** \$82,125.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Total After Review: \$164,250.00 Funding: Federal - 17% - Foster Care IV-E (CFDA 93.658)-17; State - 83% Total Projected: \$328,500.00 Contract Number: 4600029086 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 2 40,800.00 To amend to extend for FY"15 and add \$82,125.00 for Emergency services 82,125.00 06/30/2015 for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total liability is \$164,250.00. History: Amd. 1 0.00 36,675.00 To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total liability remains the same. Original: 82,125.00 To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$328,500.00. FY 14 contract liability is \$82,125.00. Service area will be Statewide. Agency: Human Services Department Contractor: Fort Smith Children's Emergency Shelter Div/Prog: Children And Family Location: Fort Smith State: AR Total Authorized: \$41,500.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Total After Review: \$57,000.00 Funding: Federal - 86% - Adoption Incentive, Safe and Stable Families-86; State - 14% Total Projected: \$62,000.00 Contract Number: 4600024677

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

| Listane   | 15,500.00  | for Respite<br>Scott, Seb   | to extend for Fiscal Year 2015 and add \$15,500.00 to this contract e Care in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, astian, and Yell Counties). Add Budget/Payment Schedule and ding Availability. The new maximum liability of the contract is 0  | 06/30/2015                                  |
|---|--|---|---|---|
| History:<br>Amd. 5  | 15,500.00  | Care Servi<br>funding av<br>\$41,500.00   | to extend contract, and to add \$15,500.00 for FY14 for Respite ices in DCFS Area 2. Add budget/payment schedule and revised railability. The new maximum liability of the contract is 0. Service coverage area: Crawford, Franklin, Johnson, Logan, astian and Yell Counties.  | 06/30/2014                                  |
| Amd. 4  | 0.00   | 1,577.28 Transparer   | ncy Conversion - Original Contract 4600021310 CHRIS/PIE   |   |
| Amd. 3  | 0.00   | 1,577.28 Transparer   | ncy Conversion - Original Contract 4600021310   |   |
| Amd. 2  | 15,500.00  | Care in DC funding av \$26,000.00   | to add \$15,500.00 for FY13 and extend this contract for Respite CFS Area 2. Add revised budget/payment schedule and add railability. The new maximum liability of the contract is 0. Service counties are Crawford, Franklin, Johnson, Logan, stian, and Yell. (This also corrects the attachment numbering from Arabic.)  | 06/30/2013                                  |
| Amd. 1  | -5,000.00  |   | unds due to underutilization.   |   |
| Original:   | 15,500.00  |   | e respite care in DCFS Area 2 in Crawford, Franklin, Johnson, ott, Sebastian and Yell counties.   |   |
| 77. Agei  | ncy: Human S   | ervices Department  | Contractor: Habilitation Center Inc dba Millcreek o   | of Arkansas                                 |
| Div/  | Prog: Children   | And Family  | Location: Fordyce   | State: AR                                   |
| Total Autho   | orized:  | \$0.00 Org. Term:   | : 07/01/2014 06/30/2015 <b>Procurement:</b> RFQ   |   |
| Total After   | Review:  | \$140,000.00 Funding:   | State - 100%  |   |
| Total Proje   | cted:  | \$980,000.00  | Contract Number: 4600   | 031702                                      |
| I otal I Toje   |  | \$380,000.00  | Contract Number: 4000   | 031702                                      |
| Org/Amt:  | Amount   | Paid To Date Objective:   | Constact Number: 4000   | New Exp Date                                |
|   |  | Paid To Date Objective:  To Purchas clients state   | se Comprehensive Residential Treatment Services for DCFS ewide. Total projected cost is \$980,000.00. The FY "15 ability is \$140,000.00. Coverage is statewide.  |   |
| Org/Amt: Original:  | Amount 140,000.00  | Paid To Date Objective:  To Purchas clients state   | se Comprehensive Residential Treatment Services for DCFS ewide. Total projected cost is \$980,000.00. The FY ""15   |   |
| Org/Amt: Original: 78. Ager   | Amount 140,000.00  | Paid To Date Objective:  To Purchas clients state contract liantervices Department  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projected cost is \$980,000.00. The FY "'15 ability is \$140,000.00. Coverage is statewide.   |   |
| Org/Amt: Original: 78. Ager   | Amount 140,000.00  necy: Human S Prog: Children  | Paid To Date Objective:  To Purchas clients state contract lians  ervices Department  And Family  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projected cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas   | New Exp Date                                |
| Org/Amt: Original:  78. Ager Div/   | Amount 140,000.00  ney: Human S Prog: Children orized:   | Paid To Date Objective:  To Purchas clients state contract lians  ervices Department  And Family  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projected cost is \$980,000.00. The FY "15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville   | New Exp Date State: AR                      |
| Org/Amt: Original:  78. Ager Div/I  | Amount 140,000.00  ncy: Human S Prog: Children prized: Review:   | Paid To Date Objective:  To Purchas clients state contract lia ervices Department And Family \$0.00 Org. Term:  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projected cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville  1. 08/01/2014 06/30/2015 Procurement: SSI   | New Exp Date  State: AR                     |
| Org/Amt: Original:  78. Ager Div/I Total Author   | Amount 140,000.00  ncy: Human S Prog: Children prized: Review:   | Paid To Date Objective:  To Purchas clients state contract liants of the Purchas clients state contract liants are revices Department.  And Family  \$0.00 Org. Term: \$105,000.00 Funding:   | se Comprehensive Residential Treatment Services for DCFS ewide. Total projeceted cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville  108/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10   | New Exp Date  State: AR                     |
| Org/Amt: Original:  78. Ager Div/I Total Author Total After Total Project   | Amount  140,000.00  ney: Human S  Prog: Children  orized:  Review:  cted:  | Paid To Date Objective:  To Purchas clients state contract lia ervices Department  And Family \$0.00 Org. Term: \$105,000.00 Funding: \$315,000.00  Paid To Date Objective:  To provide   | se Comprehensive Residential Treatment Services for DCFS ewide. Total projeceted cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville  108/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10   | State: AR                                   |
| Org/Amt: Original:  78. Ager Div/I Total Author Total After Total Project Org/Amt: Original:  | Amount 140,000.00  ncy: Human S Prog: Children prized: Review: cted: Amount 105,000.00   | Paid To Date Objective:  To Purchas clients state contract lia ervices Department  And Family \$0.00 Org. Term: \$105,000.00 Funding: \$315,000.00  Paid To Date Objective:  To provide   | se Comprehensive Residential Treatment Services for DCFS ewide. Total projected cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville  : 08/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10  Contract Number: 46000   | State: AR                                   |
| Org/Amt: Original:  78. Ager Div/I Total Author Total After Total Project Org/Amt: Original:  79. Ager                                | Amount 140,000.00  ncy: Human S Prog: Children prized: Review: cted: Amount 105,000.00   | Paid To Date Objective:  To Purchas clients state contract lia ervices Department And Family \$0.00 Org. Term: \$105,000.00 Funding: \$315,000.00 Paid To Date Objective:  To provide Newton, Some  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projeceted cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville : 08/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10  Contract Number: 46000 : Counseling Services in DCFS Area 5. Baxter, Boone, Marion, earcy, Van Buren   | State: AR                                   |
| Org/Amt: Original:  78. Ager Div/I Total Author Total After Total Project Org/Amt: Original:  79. Ager                                | Amount  140,000.00  ncy: Human S Prog: Children orized: Review: cted:  | Paid To Date Objective:  To Purchas clients state contract lia ervices Department And Family \$0.00 Org. Term: \$105,000.00 Funding: \$315,000.00 Paid To Date Objective:  To provide Newton, Services Department And Family  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projeceted cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville : 08/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10  Contract Number: 46000 c Counseling Services in DCFS Area 5. Baxter, Boone, Marion, earcy, Van Buren  Contractor: Health Resources of Arkansas Inc   | State: AR 00 032108 New Exp Date            |
| Org/Amt: Original:  78. Ager Div/I Total Author Total After Total Project Org/Amt: Original:  79. Ager Div/I                          | Amount  140,000.00  ncy: Human S Prog: Children  orized: Review: cted: Amount  105,000.00  ncy: Human S Prog: Children  orized: \$ | Paid To Date Objective:  To Purchas clients state contract lia ervices Department And Family \$0.00 Org. Term: \$105,000.00 Funding: \$315,000.00 Paid To Date Objective:  To provide Newton, Services Department And Family  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projeceted cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville  : 08/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10  Contract Number: 46000  c Counseling Services in DCFS Area 5. Baxter, Boone, Marion, earcy, Van Buren  Contractor: Health Resources of Arkansas Inc Location: Batesville  | State: AR 00 032108 New Exp Date            |
| Org/Amt: Original:  78. Ager Div/I Total Author Total After Total Project Org/Amt: Original:  79. Ager Div/I Total Author             | Amount 140,000.00  ncy: Human S Prog: Children prized: Review: cted:   | Paid To Date Objective:  To Purchas clients state contract lia ervices Department  And Family \$0.00 Org. Term: \$105,000.00 Funding: \$315,000.00 Paid To Date Objective:  To provide Newton, Services Department  And Family 1,027,258.00 Org. Term:  | se Comprehensive Residential Treatment Services for DCFS ewide. Total projeceted cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville : 08/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10  Contract Number: 46000  Contract Number: 46000  Contractor: Health Resources of Arkansas Inc Location: Batesville : 07/01/2011 06/30/2012 Procurement: RFQ   | State: AR 00 032108 New Exp Date  State: AR |
| Org/Amt: Original:  78. Ager Div/I Total Author Total After Total Project Org/Amt: Original:  79. Ager Div/I Total Author Total After | Amount 140,000.00  ncy: Human S Prog: Children prized: Review: cted:   | Paid To Date Objective:  To Purchas clients state contract lia ervices Department And Family \$0.00 Org. Term: \$105,000.00 Funding: \$315,000.00 Paid To Date Objective:  To provide Newton, Services Department And Family 1,027,258.00 Org. Term: 1,405,398.00 Funding: 1,296,480.00 Paid To Date Objective: | se Comprehensive Residential Treatment Services for DCFS ewide. Total projeceted cost is \$980,000.00. The FY ""15 ability is \$140,000.00. Coverage is statewide.  Contractor: Health Resources of Arkansas Location: Batesville  08/01/2014 06/30/2015 Procurement: SSI Federal - 100% - Social Service Block Grant Title XX 93.667-10  Contract Number: 46000  Contract Number: 46000  Contractor: Health Resources of Arkansas Inc Location: Batesville  107/01/2011 06/30/2012 Procurement: RFQ Federal - 43% - Title IV-E Foster Care (CFDA 93.658)-43; State | State: AR 00 032108 New Exp Date  State: AR |

History:

In-State Contracts Page 32 11-Jun-14

| Amd. 10   | -24,000.00  | statewide   | ce \$24,000.00 for Therapeutic Foster Care Services for DCFS clien e due to under-utilization and revise the Budget attachment. The liability is \$1,027,258.00   | ts  |
|---|---|---|---|---|
| Amd. 9  | -21,016.00  | statewide   | e \$21,016.00 for Therapeutic Foster Care Services for DCFS cliented due to under-utilization and revise the Budget attachment. The liability is \$1,051,258.00   | ts  |
| Amd. 8  | 0.00  | ,   | the Performance Indicators and Certification of Compliance for tic Foster Care Services for DCFS clients statewide.   |   |
| Amd. 7  | 405,150.00  | Services i  | d to extend and add funding for FY14 for Therapeutic Foster Care for Division of Children and Family Services (DCFS) clients. Revising the Budget and Funding Availability attachments.   | 06/30/2014  |
| Amd. 6  | -12,136.00  | Services i  | e \$12,136.00 due to under-utilization for Therapeutic Foster Care for DCFS clients statewide. Revising the Budget and Funding ity attachments. The new contract liability is \$667,124.00.   |   |
| Amd. 5  | 0.00  | 177,822.00 Transpare  | ency Conversion (Original Contract 4600021477) CHRIS/PIE  |   |
| Amd. 4  | 0.00  | 177,822.00 Transpare  | ncy Conversion - Original Contract # 4600021477   |   |
| Amd. 3  | 378,140.00  | 177,822.00 To amend clients stat  | to extend contract for Therapeutic Foster Care services for CDFS tewide.  | 06/30/2013  |
| Amd. 2  | -23,000.00  | 177,822.00 Reduces F  | unds.   |   |
| Amd. 1  | 0.00  | 0.00 Revises Pe   | erformance Indicators.  |   |
| Original:   | 324,120.00  | To purchas  | se Therapeutic Foster Care Services for DCFS clients statewide.   |   |
| 80. Ager  | ncy: Human Se   | ervices Department  | se Therapeutic Foster Care Services for DCFS clients statewide.  Contractor: Interworks Inc.  |   |
| 80. Ager  | ncy: Human Se<br>Prog: Children   | ervices Department<br>And Family  | Contractor: Interworks Inc.  Location: Little Rock  | State: AR   |
| 80. Ager Div/I  | ncy: Human So<br>Prog: Children A   | ervices Department<br>And Family<br>\$157,000.00 Org. Term:   | Contractor: Interworks Inc. Location: Little Rock  107/01/2012 06/30/2013 Procurement: SSJ  |   |
| 80. Ager  | ncy: Human So<br>Prog: Children A   | ervices Department<br>And Family  | Contractor: Interworks Inc. Location: Little Rock  07/01/2012 06/30/2013 Procurement: SSJ Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc.  |   |
| 80. Ager Div/I  | ncy: Human So<br>Prog: Children A<br>prized:<br>Review:   | ervices Department<br>And Family<br>\$157,000.00 Org. Term:   | Contractor: Interworks Inc. Location: Little Rock  07/01/2012 06/30/2013 Procurement: SSJ Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100   | entive - CFDA   |
| 80. Ager Div/I Total Author Total After Total Project Org/Amt:  | ncy: Human So<br>Prog: Children A<br>prized:<br>Review:<br>cted:  | ervices Department And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00 Paid To Date Objective:  | Contractor: Interworks Inc. Location: Little Rock  07/01/2012 06/30/2013 Procurement: SSJ Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  | centive - CFDA  |
| 80. Ager Div/I Total Author Total After Total Project   | ncy: Human So<br>Prog: Children A<br>prized:<br>Review:   | ervices Department And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00 Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients state)   | Contractor: Interworks Inc.  Location: Little Rock  107/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc.  93.603-100  Contract Number: 4600  to extend and add \$50,000.00 for FY"15 Reactive Attachment RAD) therapy for Division of Children and Family Services" excide. Adding the budget and funding availability attachments   | entive - CFDA   |
| 80. Ager Div/I Total Author Total After Total Project Org/Amt:  | ncy: Human So<br>Prog: Children A<br>prized:<br>Review:<br>cted:  | ervices Department And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00 Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients state)   | Contractor: Interworks Inc.  Location: Little Rock  : 07/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  to extend and add \$50,000.00 for FY"15 Reactive Attachment RAD) therapy for Division of Children and Family Services"  | centive - CFDA 023565 New Exp Date                    |
| 80. Ager Div/I Total Author Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  | ncy: Human So<br>Prog: Children A<br>prized:<br>Review:<br>cted:  | ervices Department And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00  Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients states The new tool 27,750.00 To amend to Disorder (Reclients States The New Tool 27,750.00 To amend to Disorder (Reclients States The New Tool 27,750.00 To amend to Disorder (Reclients States The New Tool 27,750.00 To amend to Disorder (Reclients States The New Tool 27,750.00 To amend to Disorder (Reclients States Tool 27,750.00 To amend States Tool 27 | Contractor: Interworks Inc.  Location: Little Rock  1 07/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  to extend and add \$50,000.00 for FY"15 Reactive Attachment RAD) therapy for Division of Children and Family Services" exide. Adding the budget and funding availability attachments. tal contract liability is \$207,000.00.  O extend and add \$76,000.00 for FY""14 to Reactive Attachment RAD) therapy for DCFS clients statewide. Revising the Budget g Availability attachments. The new total contract liability is  | centive - CFDA 023565 New Exp Date                    |
| 80. Ager Div/I Total Author Total After Total Project Org/Amt: Amd. 2  History:   | ncy: Human So<br>Prog: Children A<br>prized:<br>Review:<br>cted:<br>Amount<br>50,000.00   | Paid To Date Objective:  63,500.00 To amend to Disorder (R and Funding Sand Funding)  27,750.00 To amend to Disorder (R and Funding S157,000.00  To purchase  | Contractor: Interworks Inc.  Location: Little Rock  1 07/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  to extend and add \$50,000.00 for FY"15 Reactive Attachment RAD) therapy for Division of Children and Family Services" exide. Adding the budget and funding availability attachments. tal contract liability is \$207,000.00.  O extend and add \$76,000.00 for FY""14 to Reactive Attachment RAD) therapy for DCFS clients statewide. Revising the Budget g Availability attachments. The new total contract liability is  | 023565  New Exp Date 06/30/2015                       |
| 80. Ager Div/I Total Author Total After Total Project Org/Amt: Amd. 2 History: Amd. 1 Original:                                   | rey: Human Ser Prog: Children Abrized: Review:  Sted:  Amount 50,000.00  76,000.00  | And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00  Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients states The new total Disorder (Reclients States The New York Color (Reclients States The New York C | Contractor: Interworks Inc.  Location: Little Rock  : 07/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  to extend and add \$50,000.00 for FY"15 Reactive Attachment RAD) therapy for Division of Children and Family Services" evide. Adding the budget and funding availability attachments. tal contract liability is \$207,000.00.  o extend and add \$76,000.00 for FY""14 to Reactive Attachment RAD) therapy for DCFS clients statewide. Revising the Budget g Availability attachments. The new total contract liability is 0.  e Reactive Attachment Disorder (RAD) therapy for DCFS clients the total contract liability is \$81,000.00.   | 023565  New Exp Date 06/30/2015                       |
| 80. Ager Div/I Total Author Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  81. Agence Div/P               | roy: Human Ser<br>Prog: Children Abrized:<br>Review:<br>Sted: Amount 50,000.00  76,000.00  81,000.00  | And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00  Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients states The new total Disorder (Reclients States The New York Color (Reclients States The New York C | Contractor: Interworks Inc.  Location: Little Rock  1 07/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  RAD) therapy for Division of Children and Family Services" exide. Adding the budget and funding availability attachments. tal contract liability is \$207,000.00.  To extend and add \$76,000.00 for FY""14 to Reactive Attachment (AD) therapy for DCFS clients statewide. Revising the Budget g Availability attachments. The new total contract liability is 0.  Reactive Attachment Disorder (RAD) therapy for DCFS clients.  | 023565  New Exp Date 06/30/2015                       |
| 80. Ager Div/I Total Author Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  81. Agenc Div/P Total Author               | rey: Human Ser<br>Prog: Children A<br>prized:<br>Review:<br>Sted:<br>Amount<br>50,000.00<br>76,000.00<br>81,000.00                                    | And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00  Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients states The new tool  27,750.00 To amend to Disorder (Reand Funding \$157,000.00 To purchase statewide. To purchase statewide. To purchase statewide. To purchase statewide.  | Contractor: Interworks Inc.  Location: Little Rock  107/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  Contract Number: 4600  RAD) therapy for Division of Children and Family Services"  evide. Adding the budget and funding availability attachments. tal contract liability is \$207,000.00.  O extend and add \$76,000.00 for FY""14 to Reactive Attachment (AD) therapy for DCFS clients statewide. Revising the Budget g Availability attachments. The new total contract liability is 0.  Reactive Attachment Disorder (RAD) therapy for DCFS clients The total contract liability is \$81,000.00.  Contractor: Lee Lowder LPC Inc.  Location: Little Rock  | 023565  New Exp Date 06/30/2015                       |
| 80. Ager Div/I Total Author Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  81. Agenc Div/P Total Author Total After R | roy: Human Sorized: Review:  ted:  Amount 50,000.00  81,000.00  ey: Human Serrog: Children A ized:  Seview: \$  | And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00  Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients states The new tool  27,750.00 To amend to Disorder (Reand Funding \$157,000.00 To purchase statewide. To purchase statewide. To purchase statewide. To purchase statewide.  | Contractor: Interworks Inc.  Location: Little Rock  107/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  Contract Number: 4600  RAD) therapy for Division of Children and Family Services"  evide. Adding the budget and funding availability attachments. tal contract liability is \$207,000.00.  O extend and add \$76,000.00 for FY""14 to Reactive Attachment (AD) therapy for DCFS clients statewide. Revising the Budget g Availability attachments. The new total contract liability is 0.  Reactive Attachment Disorder (RAD) therapy for DCFS clients The total contract liability is \$81,000.00.  Contractor: Lee Lowder LPC Inc.   | 023565  New Exp Date 06/30/2015                       |
| 80. Ager Div/I Total Author Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  81. Agenc Div/P Total Author               | roy: Human Ser<br>Prog: Children Abrized:<br>Review:  ted:  Amount 50,000.00  76,000.00  81,000.00  cy: Human Ser rog: Children A ized: \$ Seview: \$ | And Family \$157,000.00 Org. Term: \$207,000.00 Funding: \$405,000.00  Paid To Date Objective: 63,500.00 To amend to Disorder (Reclients states The new tool  27,750.00 To amend to Disorder (Reclients states The new tool  27,750.00 To amend to Disorder (Reclients states The new tool  27,750.00 To amend to Disorder (Reclients states The new tool  27,750.00 To amend to Disorder (Reclients States The Note of the Property of the Prope | Contractor: Interworks Inc.  Location: Little Rock  : 07/01/2012 06/30/2013 Procurement: SSJ  Federal - 100% - SSBG, Title XX - CFDA 93.667; Adoption Inc. 93.603-100  Contract Number: 4600  to extend and add \$50,000.00 for FY"15 Reactive Attachment RAD) therapy for Division of Children and Family Services" evide. Adding the budget and funding availability attachments. tal contract liability is \$207,000.00.  o extend and add \$76,000.00 for FY""14 to Reactive Attachment RAD) therapy for DCFS clients statewide. Revising the Budget g Availability attachments. The new total contract liability is 0.  e Reactive Attachment Disorder (RAD) therapy for DCFS clients the total contract liability is \$81,000.00.  Contractor: Lee Lowder LPC Inc.  Location: Little Rock  07/01/2012 06/30/2013 Procurement: RFP | 023565 New Exp Date 06/30/2015  06/30/2014  State: AR |

| Amd. 5              | 90,000.00              | Counseling Services funding availability.  | in DCFS Area 3<br>The new maxim<br>the area-counties:      | d \$90,000.00 to this contract for 3. Add budget-payment schedule & num liability of the contract is Clark, Garland, Hot Spring,                          | 06/30/2015<br>add |
|---------------------|------------------------|--|--|---|-------------------|
| History:<br>Amd. 4  | 0.00                   | compensation in this   | contract for Cou   | current fiscal year, from reimbursa<br>unseling Services in DCFS Area 3.<br>ty remains the same.  |                   |
| Amd. 3              | 90,000.00              | Services in DCFS A   | rea 3. Add budge   | 14 to this contract for Counseling et/payment schedule and add fundir lity of the contract is \$185,000.00.   | 06/30/2014<br>ng  |
| Amd. 2              | 0.00                   | compliance to this co  | ontract for Couns  | e indicators and certification of<br>seling Services in DCFS Area 3. The<br>d everything else remains the same  |                   |
| Amd. 1 Original:    | 30,000.00<br>65,000.00 | Add revised budget   | payment schedul<br>00. This action is                      | Counseling Services in DCFS Area le. The new maximum liability of the due to an increase in referrals.  CFS Area 3.                                       |                   |
|                     |                        |  |  |   |                   |
| J                   | -                      | ervices Department   |  | Life Strategies Counseling Inc  | Ct-t- AD          |
|                     | Prog: Children         | Carried Containing Con | Location:  | Jonesboro   | State: AR         |
| Total Autho         |                        | \$154,402.00 <b>Org. Term</b> : 07/01/2  |  | 2 Procurement: RFP  |                   |
| Total After         |                        | \$216,536.00 <b>Funding:</b> State - 1   | .00%   | Control November  | 4600021742        |
| Total Proje         | cted:                  | \$248,536.00   |  | Contract Number:  |                   |
| Org/Amt:<br>Amd. 7  | Amount 62,134.00       | Intensive Family Ser<br>and revised funding  | rvices in DCFS A<br>availability. The<br>UNTIES: Clay, (   | add \$62,134.00 to this contract for Area 8,9. Add budget/payment schenew maximum liability of the contraighead, Greene, Independence,                    |                   |
| History:            |                        |  |  |   |                   |
| Amd. 6              | -22,000.00             | Services in DCFS A   | rea 8,9 due to un<br>I funding availab                     | from this contract for Intensive Far<br>aderutilization. Add budget/paymen<br>oility. The new maximum liability of  | nt                |
| Amd. 5              | 62,134.00              | Family Services in I   | OCFS Area 8,9. A   | 1.00 for FY ""14 to provide Intensiv<br>Add budget/payment schedule and<br>v maximum liability of the contract  |                   |
| Amd. 4              | -5,000.00              | Services in DCFS A<br>Funding Availability   | rea 8.9. Add rev   | om this contract for Intensive Fami<br>vised Budget/Payment Schedule and<br>imum liability of the contract is<br>nder utilization of the contract.        |                   |
| Amd. 3              | 62,134.00              | Intensive Family Se<br>budget/payment sch  | rvices in DCFS A<br>edule and add fu<br>act is \$119,268.0 | FY 13 and (2) extend this contract<br>Area 8,9. (3) Add revised<br>Inding availability. The new maxing COUNTIES in service area: Classissisppi, Poinsett, | num               |
| Amd. 2              | -5,000.00              | 24,677.50 Reduces Funds due  | to under utilizati   | on.   |                   |
| Amd. 1<br>Original: | 0.00<br>62,134.00      | 930.00 Revises Performanc<br>To provide Intensive<br>served are Clay, Cra  | e Family Service   | es in DCFS areas 8 and 9. Counties<br>Independence, Mississippi, Poinse   | ıt.               |

| 92 4                     |                     | c ·                        |   |                            |
|--------------------------|---------------------|----------------------------|---|----------------------------|
|                          |                     | Services Department        | Contractor: Life Strategies Counseling Inc  |                            |
|                          | iv/Prog: Childre    |                            | Location: Jonesboro   | State: AR                  |
| Total Au                 |                     |                            | n: 07/01/2012 06/30/2013 Procurement: RFP   |                            |
|                          | er Review:          | \$300,000.00 Funding:      | Federal - 100% - Social Services Block Grant/Title XX 93.667  | -100                       |
| Total Pro                |                     | \$350,000.00               | Contract Number: 460  | 0023783                    |
| Org/Amt:<br>Amd. 6       | Amoun               |                            |   | New Exp Date               |
| History:                 | 10,000.00           | Counselin                  | to add \$10,000.00, in FY "14 funding, to this contract for<br>ng Services in DCFS Areas 8,9. Add revised budget/payment<br>and funding availability. The new maximum liability of the contract<br>00.00  |                            |
| Amd. 5                   | 95,000.00           | 06 902 50 T-               | 1 1.0   |                            |
| 7 mid. 3                 | 93,000.00           | Counselin<br>schedule      | I to extend for FY "15 and add \$95,000.00 to this contract for ag Services in DCFS Areas 8,9. Add revised budget/payment and add funding availability. The new maximum liability of the \$\$250,000.00   | 06/30/2015                 |
| Amd. 3                   | 95,000.00           | for Couns                  | to extend and add funding of \$95,000.00 for FY14 to this contract eling Services in DCFS Areas 8,9. Add budget/payment schedule inding availability. The new maximum liability of the contract is 00   | 06/30/2014                 |
| Amd. 2                   | 0.00                | Compliance                 | to add revised Performance Indicators and Certification of<br>ce to this contract for Counseling Services in DCFS Areas 8,9. The<br>liability of the contract and everything else remains the same.   |                            |
| Amd. 1                   | 30,000.00           | the contrac                | 0,000.00 to this contract for Counseling Services in DCFS Areas evised budget/payment schedule. The new maximum liability of et is \$100,000.00. This action is due to an increase in referrals. S: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett,   |                            |
| Original:                | 70,000.00           | To provide                 | counseling services in DCFS areas 8 & 9. Coverage area is Clay, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties.   |                            |
| 84. Agei                 | ncy: Human S        | ervices Department         | Contractor: Martin Thomas Faitak PhD  |                            |
| Div/                     | Prog: Children      | And Family                 | Location: Fayetteville  | State: AR                  |
| Total Autho              | orized:             | \$211,000.00 Org. Term:    | 07/01/2011 06/30/2012 Procurement: RFP  | Statt. AR                  |
| Total After              |                     | \$291,000.00 Funding:      | Federal - 100% - SSBG-Title XX CFDA 93.667, Adoption Incen 93.603-100   | tives CFDA                 |
| Total Project            | cted:               | \$280,000.00               | Contract Number: 46000  | 021318                     |
| Org/Amt: Amd. 7 History: | Amount<br>80,000.00 | budget/payr                |   | New Exp Date<br>06/30/2015 |
| Amd. 6                   | -20,000.00          | Add budget                 | o de obligate \$20,000.00 from this contract for Psychological in DCFS Area 1(Benton, Carroll, Madison, and Washington). payment schedule and revised funding availability. The new ability of the contract is \$211,000.00   |                            |
| Amd. 5                   | 80,000.00           | Washington<br>availability | o add \$80,000.00 and extend contract through FY 2014 for al Evaluations in DCFS Area 1 (Benton, Carroll, Madison, and Counties). Add budget/payment schedule and revised funding attachments. The new maximum liability of the contract is b. The new projected total cost of the contract is updated to |                            |
| Amd. 4                   | 16,000.00           | DCFS Area                  | add \$16,000.00 to this contract for Psychological Evaluations in 1. Add revised budget/payment schedule and funding The new maximum liability of the contract is \$151.000.00.   |                            |

| Amd. 3             | 0.00              | Psychologi   | o change internal order to HFFX cal Evaluations in DCFS Area 1. If everything else remains the sam   | The maximum liability of the  |                            |
|--------------------|-------------------|--|--|---|----------------------------|
| Amd. 2             | 70,000.00         | 34,500.00 To amend to add \$70,000.00 for FY '13 and extend this contract for Psychological Evaluations in DCFS Area 1. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$135,000.00. |  |   | 06/30/2013                 |
| Amd. 1             | -5,000.00         | 31,000.00 Reduces F  | inds.  |   |                            |
| Original:          | 70,000.00         | To provide   | Psychological Evaluations in DC rroll, Madison, Washington.  | FS Area 1. Service Counties:  |                            |
| 85. Ag             | gency: Human S    | ervices Department   | Contractor: Mt Ho  | ope Counseling Centers Inc  |                            |
| Di                 | iv/Prog: Children | And Family   | Location: Fort S   | mith  | State: AR                  |
| Total Aut          | thorized:         | \$50,000.00 Org. Term:   | 07/01/2012 06/30/2013 Pro  | curement: SSL   |                            |
| Total Aft          | er Review:        | \$75,000.00 Funding:   | State - 100%   |   |                            |
| <b>Total Pro</b>   | jected:           | \$125,000.00   |  | Contract Number: 46000  | 023627                     |
| Org/Amt:<br>Amd. 2 | Amount 25,000.00  | evaluations  | o extend for the purchase of cour<br>and outpatient therapy for DCFS<br>in Fiscal Year 2015, adding funds  | t ordered psychosexual sclients (Service Area:  | New Exp Date<br>06/30/2015 |
| History:<br>Amd. 1 | 25,000.00         | evaluations  | o extend for the purchase of cour<br>& outpatient therapy for DCFS of<br>Jpdating projected costs. Statewi   | clients in FY14, adding dollars   | 06/30/2014                 |
| Original:          | 25,000.00         | To purchas   | e court ordered psychosexual eva<br>its. Service coverage area is states   | luations & outpatient therapy for   |                            |
| 86. Aş             | gency: Human S    | Services Department  |  | east Arkansas Community Menta<br>a Mid South Health Systems Inc   | Health Center              |
| Di                 | iv/Prog: Children | And Family   | Location: Jonesh   | ooro  | State: AR                  |
| Total Au           | thorized:         | \$126,000.00 Org. Term   | 07/01/2011 06/30/2012 Pro  |   |                            |
| Total Aft          | er Review:        | \$166,000.00 Funding:  | Federal - 88% - Adoption Incen<br>CFDA #93.556-88; State - 12%   | tive CFDA #93.603 Safe and Stal   | ble Families               |
| Total Pro          | oiected:          | \$176,000.00   |  | Contract Number: 4600   | 024797                     |
| Org/Amt:           | Amount            | Paid To Date Objective:  |  |   | New Exp Date               |
| Amd. 6             | 40,000.00         | Respite Ca   | nd to extend for FY "15 and add 5 re in DCFS Areas 8,9,10. (2) Add ding availability. The new maxim 0.   | l budget/payment schedule and   | 06/30/2015                 |
| History:           |                   |  |  |   |                            |
| Amd. 5             | 40,000.00         | in DCFS A<br>Cleburne,<br>Independe<br>Randolph,<br>budget/pay   | to-Extend and add \$40,000.00 foreas 8,9,10. Counties served: Ark Craighead, Crittenden, Cross, Desice, Izard, Jackson, Lawrence, Le St. Francis, Sharp, Stone, White, ment schedule and revised funding liability of the contract is \$126,00 | cansas, Ashley, Chicot, Clay,<br>sha, Fulton, Greene,<br>ee, Mississippi, Phillips, Poinsett,<br>Woodruff (2) Add<br>ng availability. (3) The new | 06/30/2014                 |
| Amd. 4             | -2,000.00         | DCFS Are availability  | to deobligate \$2,000.00 from this as \$,9,10. Add revised budget/pay. The new maximum liability of the to under utilization of the contract   | ment schedule and funding the contract is \$86,000.00. This   |                            |
| Amd. 3             | 0.00              | 22,348.00 Transparer   | cy conversion (4600021311) CH  | RIS/PIE   |                            |
| Amd. 2             | 0.00              | 22,348.00 Transparer   | cy Conversion - Original contrac   | t #4600021311.  |                            |
|                    |                   |  |  |   |                            |

| Amd. 1 Original: | 44,000.00         | 8,9,10. CC<br>Craighead<br>Jackson, L<br>Francis, SI<br>schedule a<br>contract is<br>To provide<br>Arkansas,<br>Desha, Ful | JUNTIES Served: Arkans. I, Crittenden, Cross, Desha, Lawrence, Lee, Mississippi, harp, Stone, White, Woodrund add funding availability \$88,000.00.  Respite Care in DCFS Ar Ashley, Chicot, Clay, Cleb | ding for Respite Care in DCFS Areas as, Ashley, Chicot, Clay, Cleburne, Fulton, Greene, Independence, Izard, Phillips, Poinsett, Randolph, St. uff. Add revised budget/payment The new maximum liability of the reas 8,9 and 10. Counties served: burne, Craighead, Crittenden, Cross, et al., Izard, Jackson, Lawrence, Lee, llph, St. | 06/30/2013       |
|------------------|-------------------|--|---|---|------------------|
|                  |                   | Services Department  | Contractor:   | Northeast Arkansas Community Ment<br>Inc dba Mid South Health Systems Inc   | al Health Center |
|                  | iv/Prog: Children | And Family   | Location:   | Jonesboro   | State: AR        |
| Total Au         |                   | \$195,000.00 Org. Term:  | 07/01/2011 06/30/2012   | Procurement: RFP  | States Till      |
|                  | er Review:        | \$260,000.00 Funding:  |   | Service Block Grant/Title XX CFDA#  | 93.667;          |
| Total Pro        | jected:           | \$160,000.00   |   | Contract Number: 4600   | 0024799          |
| Org/Amt:         | Amount            | Paid To Date Objective:  |   |   | New Exp Date     |
| Amd. 9  History: | 65,000.00         | Psychologic<br>schedule an   | cal Evaluations in DCFS A   | d add \$65,000.00 to this contract for treas 8,9,10. (2) Add budget/payment lity. The new maximum liability of  | 06/30/2015       |
| Amd. 8           | -15,000.00        | Evaluations  | in DCFS Areas 8,9,10. Adding availability. The new  | om this contract for Psychological dd budget/payment schedule and maximum liability of the contract is  |                  |
| Amd. 7           | 65,000.00         | Psychologic<br>Clay, Craigl<br>Mississippi,<br>Woodruff co<br>availability.  | cal Evaluations in DCFS 8,<br>head, Crittenden, Cross, Fu<br>Monroe, Phillips, Poinsett<br>ounties. (2) Add budget/t  | nd add \$65,000.00 to provide<br>9 and 10. Service coverage area is<br>alton, Greene, Izard, Lawrence, Lee,<br>t, Randolph, St. Francis, Sharp and<br>payment schedule and revised funding<br>ability of the contract is \$210,000.00.<br>d.  | 06/30/2014       |
| Amd. 6           | -15,000.00        | and funding  | in DCFS Areas 8,9,10. Acavailability. The new max   | om this contract for Psychological<br>dd revised budget/payment schedule<br>kimum liability of the contract is<br>er utilization of of the contract.  |                  |
| Amd. 5           | 0.00              | 43,600.00 Transparence   | y conversion (4600021319  | ) CHRIS/PIE   |                  |
| Amd. 4           | 0.00              | 43,600.00 Transparency   | y Conversion - Original Co  | ontract #4600021319.  |                  |
| Amd. 3           | 0.00              | Psychologica<br>liability of th<br>Service area  | al Evaluations in DCFS Ar-<br>le contract and everything of<br>are: Clay, Craighead, Critt<br>ee, Mississippi, Monroe, P  | FFX1011-SSBG in this contract for<br>eas 8,9,and 10. The new maximum<br>else remains the same. COUNTIES in<br>enden, Cross, Fulton, Greene, Izard,<br>hillips, Poinsett, Randolph, St.  |                  |
| Amd. 2           | 80,000.00         | availability.<br>Cross, Fulton<br>Poinsett, Ran  | 8,9,10. Add revised budge<br>COUNTIES in Service ard<br>Greene, Izard, Lawrence,  | g for Psychological Evaluations in<br>t/payment schedule and add funding<br>ea are: Clay, Craighead, Crittenden,<br>Lee, Mississippi, Monroe, Phillips,<br>Woodruff. The new maximum  | 06/30/2013       |

|                  |                  | Francis, S                     | Sharp and Woodruff.   |
|------------------|------------------|--------------------------------|---|
| 88. Ag           | ency: Human      | Services Department            | Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc  |
| Div              | v/Prog: Children | n And Family                   | Location: Jonesboro State: AR   |
| <b>Total Aut</b> | horized:         | \$2,896,708.00 Org. Term       | n: 07/01/2011 06/30/2012 <b>Procurement:</b> RFQ  |
| Total Afte       | er Review:       | \$4,679,368.00 <b>Funding:</b> | Federal - 30% - Foster Care-Title IV-E CFDA #93.658-30; State - 70%   |
| Total Pro        | jected:          | \$3,565,320.00                 | Contract Number: 4600024795   |
| Org/Amt:         | Amount           |                                | •   |
| Amd. 11          | 1,782,660.00     | Services f                     | end to extend and add \$1,782,660.00 for Therapeutic Foster Care for DCFS clients statewide; (2) revising the budget and funding ty attachments and (3) updating the total projected cost to 68.00.                             |
| History:         |                  |                                |   |
| Amd. 10          | -48,068.00       | Foster Ca                      | e \$48,068.00 and move funding within the contract for Therapeutic are Services for DCFS clients statewide due to under-utilization and a Budget attachment. The contract liability is \$2,896,708.00.                          |
| Amd. 9           | 0.00             | Therapeut                      | the Performance Indicators and Certification of Compliance for tic Foster Care Services for DCFS clients statewide. Contract emains unchanged.  |
| Amd. 8           | 1,080,400.00     | Services f                     | to extend and to add funding for FY14 Therapeutic Foster Care 06/30/2014 for DCFS clients statewide. Revise the budget and funding ty attachments. The contract liability is \$2,944,776.00                                     |
| Amd. 7           | 14,504.00        | statewide<br>amount of         | 14,504.00 for Therapeutic Foster Care Services for DCFS clients and change the Projected Total Cost of this contract to the new f \$3,755,076.00. Revise budget and funding availability nts. FY "13 liability is \$932,844.00. |
| Amd. 6           | 0.00             | 599,252.00 Transpare           | ency Conversion (4600021481) CHRIS/PIE  |
| Amd. 5           | 0.00             | 599,252.00 Transpare           | ency Conversion - Original Contract #4600021481.  |
| Amd. 4           | 918,340.00       |                                | to extend for Therapuetic Foster Care Services(CSEA) for DCFS 06/30/2013 attewide. The contract liability is \$1,849,872.00.  |
| Amd. 3           | 20,000.00        | Foster Car<br>contract fo      | d \$20,000.00 and move funding within the contract for Therapeutic re Services for DCFS clients statewide due to over utilization of funding (2) Revise the Budget, attachment 3. The new contract is \$931,532.00              |
| Amd. 2           | 20,202.00        | 219,410.00 Additiona           | al Funds, Move Funds, Adds Therapeutic Foster Care Services.  |
| Amd. 1           | 0.00             | 0.00 Revises P                 | Performance Indicators.   |
| Original:        | 891,330.00       | To purcha statewide.           | ase Therapeutic Foster Care Services (CSEA) for DCFS clients  . Adding Budget/Payment Schedule, Performance Indicators and ion of Compliance.   |
| 89. Age          | ency: Human      | Services Department            | Contractor: Northwest Arkansas Children's Shelter, Inc.   |
| Div              | /Prog: Children  | And Family                     | Location: Bentonville State: AR   |
| Total Auth       | norized:         | \$44,500.00 Org. Term          | n: 07/01/2011 06/30/2012 <b>Procurement:</b> RFP  |
| Total Afte       | r Review:        | \$57,000.00 Funding:           | Federal - 87% - Adoption Incentive CFDA 93.603 Safe and Stable Families CFDA 93.556-87; State - 13%   |
| Total Proj       | ected:           | \$58,000.00                    | Contract Number: 4600024520   |
| Org/Amt:         | Amount           | Paid To Date Objective:        | New Exp Date  |

22,800.00 Additional Funds for Psychological Evaluations in DCFS Areas 8,9 and 10.

To provide Psychological Evaluations in DCFS Areas 8,9 and 10. Counties served: Clay, Craighead, Crittenden, Cross, Fulton, Greene, Izard, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St.

Amd. 1

Original:

40,000.00

40,000.00

| Amd. 7           | 12,500.00       | for Respi<br>Madison)<br>availabili                       | amend to extend for FY "15 and add \$12,500.00 to this contract the Care in DCFS Area 1 (Benton, Carroll, Washington and Add revised budget/payment schedule and revised funding ty. The projected total cost is being updated to \$58,000.00. The new a liability of the contract is \$57,000.00.   | 06/30/2015   |
|------------------|-----------------|---|--|--------------|
| Amd. 6           | 5,000.00        | Add revis<br>This actio                                   | add \$5,000.00 to this contract for Respite Care in DCFS Area 1. ed Budget/Payment Schedule and revised Funding Availability. n is due to an increase in referrals. The new maximum liability of act is \$44,500.00.   |              |
| Amd. 5           | 12,500.00       | Counties)   | add \$12,500.00 and extend contract through FY ""14 to provide are in DCFS Area 1 (Benton, Carroll, Madison, and Washington Revise the budget/payment schedule and funding availability ts. The new maximum liability of the contract is \$39,500.00.  | 06/30/2014   |
| Amd. 4           | -2,000.00       | Area I (Bo<br>budget/pay                                  | de-obligate \$2,000.00 from this contract for Respite Care in DCFS enton, Carroll, Madison, and Washington Counties). Add revised ment schedule and funding availability. The new maximum the contract is \$27,000.00. This action is due to under utilization ract.   |              |
| Amd. 3           | 0.00            | 6,902.36 Transparer                                       | ncy Conversion (Old Contract 4600021312)CHRIS/PIE  |              |
| Amd. 2           | 0.00            | 6,902.36 Transparer                                       | acy Conversion-Original Contract 4600021312  |              |
| Amd. 1           | 14,500.00       | Care in DC  | to add \$14,500.00 for FY '13 and extend the contract for Respite FS Area 1. A revised budget/payment schedule and a new bility will be added. The new maximum liability of the contract is  | 06/30/2013   |
| Original:        | 14,500.00       |   | respite care in DCFS area 1 Benton, Carroll, Madison and   |              |
| 90. Agenc        | y: Human Se     | rvices Department   | Contractor: Ouachita Children's Center   |              |
| Div/P            | rog: Children A | and Family  | I and the state of | State: AR    |
| Total Author     |                 | \$45,000.00 Org. Term:                                    | 07/01/2011 06/30/2012 Procurement: RFP   |              |
| Total After R    |                 | \$61,000.00 Funding:                                      | Federal - 89% - Safe and Stable Families, CFDA 93.556-89; State  | - 11%        |
| Total Project    | ed:             | \$92,000.00   | Contract Number: 460002  |              |
| Org/Amt:         | Amount          | Paid To Date Objective:                                   | N  | lew Exp Date |
| Amd. 9  History: | 16,000.00       | revised fund<br>\$61,000.00<br>Hempstead                  | a custom d for EV15  | 06/30/2015   |
| Amd. 8           | -5,000.00       | 3,4. Add rev<br>Funding Av<br>\$45,000.00.<br>Garland, He | ate \$5,000.00 from this contract for Respite Care in DCFS Areas rised Att 3 Adden 3-Budget Payment Schedule & revised Att 8-ailability. The new maximum liability of the contract is Adding Att 9-PCS Disclosure. Service area: Clark, Columbia, mpstead, Hot Spring, Howard, Lafayette, Little River, Miller, y, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier & Union   |              |
| Amd. 7           | 16,000.00       | in DCFS Ar  | Extend this contract and add funding for FY14 for Respite Care eas 3 & 4. Add budget/payment schedule and revised funding The new maximum liability of the contract is \$50,000.00   | 06/30/2014   |

| Amd. 6   | -2,000.00   | 11,172.00   | To de-obligate \$2,000.00 from this contract for Respite Care in DCFS Areas 3 & 4. Add revised Budget/payment schedule and funding availability. The new maximum liability of the contract is \$34,000. This action is due to under-utilization. Service Area by counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, Union  |                               |
|--|---|---|--|-------------------------------|
| Amd. 5   | -5,000.00   | 8,624.00  | De-obligate \$5,000.00 on Respite Care due to under-utilization of this service. Service area remains the same.  |                               |
| Amd. 4   | 0.00  | 5,390.00  | Transparency Conversion (original contract 4600021313) CHRIS/PIE   |                               |
| Amd. 3   | 0.00  | 5,390.00  | Transparency Conversion-Original Contract # 4600021313   |                               |
| Amd. 2   | 23,000.00   | 5,390.00  | Amend to extend this contract adding \$23,000.00 for FY13 for Respite Care in DCFS Areas 3&4. Adding new Budget/Payment Schedule and Funding Availability. Service Areas (DCFS 3&4)counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union   | 06/30/2013                    |
| Amd. 1   | -5,000.00   |   | To de-obligate \$5,000 from this contract for Respite Care in DCFS Areas 3 & 4. This action is necessary due to under-utilization of funds. Adding revised budget/payment schedule. The new maximum liability of the contract is \$18,000. Service area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union Counties  |                               |
| Original:  | 23,000.00   |   | To provide Respite Care in DCFS Areas 3 & 4. Counties served: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, & Union.  |                               |
|  |   |   |  |                               |
| 91. Age  | ency: Human S   | ervices Departr   | ment Contractor: Ozark Guidance Center Inc   |                               |
| _  | /Prog: Children   | And Family  | Location: Springdale   | State: AR                     |
| Div/<br>Total Auth   | /Prog: Children   | And Family 1,487,918.00 (   | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  | State: AR                     |
| Div/<br>Total Auth<br>Total After  | /Prog: Children norized: \$ r Review: \$  | And Family<br>1,487,918.00 (<br>2,028,118.00 F  | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%   |                               |
| Div/<br>Total Auth<br>Total After<br>Total Proje                                   | /Prog: Children norized: \$ r Review: \$ ected: \$  | And Family<br>1,487,918.00 C<br>2,028,118.00 F<br>2,160,800.00  | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%  Contract Number: 46000   | )24522                        |
| Div/ Total Auth Total After Total Proje Org/Amt: Amd. 11                           | /Prog: Children norized: \$ r Review: \$  | And Family 1,487,918.00 (2,028,118.00 F 2,160,800.00 Paid To Date 1,262,810.00  | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%  Contract Number: 46000   |                               |
| Div/<br>Total Auth<br>Total After<br>Total Proje<br>Org/Amt:                       | /Prog: Children norized: \$ r Review: \$ ected: \$ Amount   | And Family 1,487,918.00 (2,028,118.00 F 2,160,800.00 Paid To Date 1,262,810.00  | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide; revise the budget and funding   | )24522<br><u>New Exp Date</u> |
| Div/ Total Auth Total After Total Proje Org/Amt: Amd. 11 History:                  | /Prog: Children norized: \$ r Review: \$ ected: \$ Amount 540,200.00                                | And Family 1,487,918.00 (2,028,118.00 F 2,160,800.00 Paid To Date 1,262,810.00 1,230,028.50   | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide; revise the budget and funding availability attachments. The total contract liability is \$2,028,118.00  To reduce \$76,664.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide and revise the Budget  | )24522<br><u>New Exp Date</u> |
| Div/ Total Auth Total After Total Proje Org/Amt: Amd. 11  History: Amd. 10         | /Prog: Children / (Prog: Children / (Prog: Streeted: \$   | And Family 1,487,918.00 C 2,028,118.00 F 2,160,800.00 Paid To Date 1,262,810.00  1,230,028.50  1,048,876.00  826,082.00             | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide; revise the budget and funding availability attachments. The total contract liability is \$2,028,118.00  To reduce \$76,664.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide and revise the Budget attachment. Contract liability is \$1, 487,918.00.   | )24522<br><u>New Exp Date</u> |
| Div/ Total Auth Total After Total Proje Org/Amt: Amd. 11  History: Amd. 10         | /Prog: Children norized: \$ r Review: \$ ected: \$  | And Family 1,487,918.00 C 2,028,118.00 E 2,160,800.00 Paid To Date 1,262,810.00  1,230,028.50  1,048,876.00  826,082.00  755,170.00 | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide; revise the budget and funding availability attachments. The total contract liability is \$2,028,118.00  To reduce \$76,664.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide and revise the Budget attachment. Contract liability is \$1, 487,918.00.  To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.  Amend to extend Therapeutic Foster Care Services for DCFS clients statewide to FY 2014 and add funding (\$540,200.00). Revising the budget  | )24522<br><u>New Exp Date</u> |
| Div/ Total Auth Total After Total Proje Org/Amt: Amd. 11  History: Amd. 10  Amd. 9 | /Prog: Children norized: \$ r Review: \$ ected: \$  Amount 540,200.00  -76,664.00  0.00  540,200.00 | And Family 1,487,918.00 C 2,028,118.00 E 2,160,800.00 Paid To Date 1,262,810.00  1,230,028.50  1,048,876.00  826,082.00  755,170.00 | Location: Springdale  Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ  Funding: Federal - 39% - Foster Care IVE; CFDA 93.658-39; State - 61%  Contract Number: 46000  Objective:  To amend to extend and add \$540,200.00 for Therapeutic Foster Care Services for DCFS clients statewide; revise the budget and funding availability attachments. The total contract liability is \$2,028,118.00  To reduce \$76,664.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide and revise the Budget attachment. Contract liability is \$1, 487,918.00.  To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide to FY 2014 and add funding (\$540,200.00). Revising the budget and funding availability attachments. The contract liability is \$1,564,582.00.  To reduce \$110,606.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is | )24522<br><u>New Exp Date</u> |

| Amd.                | 4 567,210.00             | 313,612.00 To amend statewide.                        | to extend for Therapeutic l<br>The contract liability is \$1                          | Foster Care Services for DCFS clients ,134,988.00.   | 06/30/2013   |
|---------------------|--------------------------|---|---|--|--------------|
| Amd. 3              | 3 13,000.00              | statewide o   | 3,000.00 for Therapeutic Follow to over-utilization of cu. The new contract liability | oster Care Services for DCFS clients urrent funding and revise the budget is \$567,778.00.   |              |
| Amd. 2              | 2 14,578.00              | 218,892.00 Additional statewide d                     | Funds for Therapeutic Fos<br>ue to higher than anticipat                              | eter Care Services for DCFS clients ed utilization.  |              |
| Amd. 1<br>Origina   | 0.00                     | To purchas<br>Adding a B<br>Certificatio              | udget/Payment Schedule,   | Services for DCFS clients statewide.<br>Performance Indicators and<br>I contract liability is \$540,200.00.                                      |              |
| 92.                 | Agency: Human S          | ervices Department                                    | Contractor:   | Paul Deyoub, dba: Paul Deyoub PHS  | PA           |
|                     | Div/Prog: Children       | And Family  | Location:   | Little Rock  | State: AR    |
|                     | Authorized:              | \$350,000.00 Org. Term:                               | 07/01/2011 06/30/2012   | Procurement: RFP   |              |
|                     | After Review:            | \$480,000.00 Funding:                                 | Federal - 100% - 93.667-  | Social Service Block Grant Title XX-   | 00           |
| Total P             | Projected:               | \$560,000.00  |   | Contract Number: 460   | 0021317      |
| Org/Am              |                          | Paid To Date Objective:                               |   |  | New Exp Date |
| Amd. 7              | 130,000.00               | Psychologio<br>budget/payr<br>maximum li              | cal Evaluations in DCFS A<br>ment schedule and revised                                | ld \$130,000.00 to this contract for reas 3,5,6,7. Add revised funding availablity. The new 480,000.00. Coverage area is Faulkner                | 06/30/2015   |
| Amd. 6              | -40,000.00               | Evaluations   | in DCFS Areas 3,5,6,7. A funding availablity. The no                                  | om this contract for Psychological<br>dd revised budget/payment schedule<br>ew maximum liability of the contract i                               | s            |
| Amd. 5              | 130,000.00               | Psychologic   | al Evaluations in DCFS And revised funding availabile                                 | 0 for FY 14 to this contract for reas 3,5,6,7. Add budget/payment ity. The new maximum liability of the  | 06/30/2014   |
| Amd. 4              | -10,000.00               | Evaluations<br>and funding                            | in DCFS Areas 3, 5, 6, 7 a availability. The new max                                  | om this contract for Psychological<br>nd revised budget/payment schedule<br>imum liability of the contract is<br>er utilization of the contract. |              |
| Amd. 3              | 0.00                     | Psychologica  | change internal order to Hal Evaluations in DCFS Arand everything else remain         | IFFX1011- SSBG in this contract for eas 3,5,6,7. The maximum liability of s the same.  |              |
| Amd. 2              | 140,000.00               | Psychologica<br>budget/paym                           | l Evaluations in DCFS Ar  | 3 and extend this contract for eas 3.5,6,7. Add FY'13 availability. The new maximum  | 06/30/2013   |
| Amd. 1<br>Original: | -10,000.00<br>140,000.00 | 50,600.00 Reduces Fun<br>To provide P<br>Lonoke, Pula |   | n DCFS areas 3,5,6,7, (Faulkner,   |              |

Agency: Human Services Department 93. Contractor: Psychological Care Center Div/Prog: Children And Family Location: Little Rock State: AR \$444,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Total Authorized:** Procurement: RFP Total After Review: \$594,000.00 Funding: Federal - 100% - Social Service Block Grant/Title XX CFDA# 93.667 Adoption Incentive CFDA# 93.603-100 **Total Projected:** \$672,000.00 Contract Number: 4600021320 Org/Amt: Amount Paid To Date Objective: New Exp Date 348,885.00 (1) To amend to extend for FY "15 and add \$150,000.00 to this contract for Amd. 6 150,000.00 06/30/2015 Psychological Evaluations in DCFS Areas 3,5,6,7,9,10. (2) Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$594,000.00. History: 150,000.00 206,982.00 To amend-to-Extend and add \$150,000.00 for FY14 to provide 06/30/2014 Amd. 5 Psychological Evaluations in DCFS Areas 3,5,6,7,9,10. COUNTIES served remain unchanged. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$444,000.00. Amd. 4 -20,000.00 173,970.00 To amend to deobligate \$20,000.00 from this contract for Psychological Evaluations in DCFS Areas 3,5,6,7,9,10. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$294,000.00. This action is due to under utilization of the contract. Amd. 3 0.00 95,079.00 Amend to change internal order to HFFX1011-SSBG in contract for Psychological Evaluations in DCFS Areas 3,5,6,7,9,10. Maximum liability of the contract and everything else remains the same.COUNTIES served: Arkansas, Ashley, Baxter, Boone, Bradley, Calhoun, Chicot, Clark, Cleburne, Cleveland, Conway, Dallas, Desha, Drew, Faulkner, Garland, Grant, Hot Spring, Howard, Jefferson, Lincoln, Lonoke, Marion, Montgomery, Newton, Perry, Pike, Polk, Pope, Prairie, Pulaski, Saline, Searcy, Stone, Van Buren. 84,954.00 Amend to extend & add FY'13 funding for Psychological Evaluations in Amd. 2 168,000.00 06/30/2013 DCFS Areas 3,5,6,7,9,10. COUNTIES served: Arkansas, Ashley, Baxter, Boone, Bradley, Calhoun, Chicot, Clark, Cleburne, Cleveland, Conway, Dallas, Desha, Drew, Faulkner, Garland, Grant, Hot Spring, Howard, Jefferson, Lincoln, Lonoke, Marion, Montgomery, Newton, Perry, Pike, Polk, Pope, Prairie, Pulaski, Saline, Searcy, Stone, Van Buren. The new maximum liability of contract is \$314,000.00. Amd. 1 -22,000.00 53,313.00 Reduces Funds. 168,000.00 Original: To provide Psychological Evaluations in DCFS Areas 3,5,6,7 and part of 9 and 10. Service area counties included: Arkansas, Ashley, Baxter, Boone, Bradley, Calhoun, Chicot, Clark, Cleburne, Cleveland, Conway, Dallas, Desha, Drew, Faulkner, Garland, Grant Contractor: Safe Haven Inc. Agency: Human Services Department Div/Prog: Children And Family Fort Smith Location: State: AR **Total Authorized:** \$299,000.00 Org. Term: 07/01/2011 06/30/2012 Procurement: SSI Total After Review: \$399,000.00 Funding: Federal - 100% - Adoption Incentive, Social Service Block Grant-100 **Total Projected:** \$340,000.00 Contract Number: 4600021665 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 6 100,000.00 249,950.00 To amend to extend for Fiscal Year 2015 and add \$100,000.00 to this 06/30/2015 contract for Psychological Evaluation in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, Yell Counties). Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$399,000.00 History:

In-State Contracts Page 42 11-Jun-14

| Amd. 5   | 9,000.00   | Add<br>acti<br>upd   | amend to add \$9,000.00 for Psychological Evaluations in DCFS Are 2. d revised budget/payment schedule and revised funding availability. This ion is due to an increase in referrals. The projected total cost is being dated to \$408,000.00. The new maximum liability of the contract is 29,000.00.  |                                     |
|--|--|--|---|-------------------------------------|
| Amd. 4   | 100,000.00   | Psyc<br>and<br>is \$4<br>cove  | amend to extend the contract, and to add \$100,000.00 for FY14 for chological Evaluations in DCFS Area 2. Add budget/payment schedule revised funding availability. The new maximum liability of the contract 400,000.00. The projected total cost is being updated. The service erage area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and I Counties.   | 06/30/2014                          |
| Amd. 3   | 20,000.00  | Area<br>Avai   | add \$20,000.00 to this contract for Psychological Evaluations in DCFS a 2. Add revised Budget/Payment Schedule and revised Funding illability. The new maximum liability of the contract is \$190,000.00. This on is due to an increase in referrals.  |                                     |
| Amd. 2   | 0.00   | Psyc   | amend to change internal order to HFFX1011-SSBG in this contract for chological Evaluations in DCFS Area 2. The maximum liability of the ract and everything else remains the same.   |                                     |
| Amd. 1   | 85,000.00  | Psyc<br>sched<br>contr   | mend to add \$85,000.00 for FY13 and extend this contract for chological Evaluations in DCFS Area 2. Add revised budget/payment dule and add funding availability. The new maximum liability of the ract is \$170,000.00. Counties served are Crawford, Franklin, son,Logan, Scott, Sebastian, and Yell.  | 06/30/2013                          |
| Original:  | 85,000.00  | To pr  | rovide Psychological Evaluations in DCFS Area 2   |                                     |
|  |  | ervices Department   | Contractor: Serenity Counseling LLC   |                                     |
|  | Prog: Children   |  | Location: Huntington  | State: AR                           |
| Total Author   |  |  |   |                                     |
|  |  | \$30,000.00 <b>Org.</b> T  | Гегт: 07/01/2013 06/30/2014 Procurement: RFP  |                                     |
| Total After  | Review:  | \$30,000.00 <b>Org.</b> T<br>\$68,000.00 <b>Fundi</b>  |   |                                     |
| Total After<br>Total Proje   | Review:  | \$68,000.00 Fundia<br>\$266,000.00   | ing: Federal - 100% - Social Services Block Grant-100  Contract Number: 46000   | 29077                               |
| Total After  | Review:  | \$68,000.00 Fundii<br>\$266,000.00<br>Paid To Date Object<br>16,800.00 To an<br>for Ho<br>Logar  | ring: Federal - 100% - Social Services Block Grant-100  Contract Number: 460000  tive:  nend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment  | 29077<br>New Exp Date<br>06/30/2015 |
| Total After Total Project Org/Amt:   | Review:<br>cted:   | \$68,000.00 Fundii<br>\$266,000.00<br>Paid To Date Object<br>16,800.00 To an<br>for Ho<br>Logar  | ring: Federal - 100% - Social Services Block Grant-100  Contract Number: 460000  tive:  nend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson   | New Exp Date                        |
| Total After Total Project Org/Amt: Amd. 2  | Review:<br>cted:   | \$68,000.00 Funding \$266,000.00  Paid To Date Object  16,800.00 To am for Ho Logar sched  16,800.00 To am service   | Contract Number: 460000  tive:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment lule. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study sees in DCFS Area 2. Add revised budget/payment schedule. The new  | New Exp Date                        |
| Total After Total Project Org/Amt: Amd. 2  History:  | Review:<br>cted:<br>Amount<br>38,000.00  | \$68,000.00 Fundii<br>\$266,000.00<br>Paid To Date Object<br>16,800.00 To an<br>for Ho<br>Logar<br>sched   | Contract Number: 460000  tive:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment lule. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study  | New Exp Date                        |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  | Review: cted:  Amount 38,000.00  -8,000.00  38,000.00  cy: Human Se  | \$68,000.00 Fundii \$266,000.00  Paid To Date Object  16,800.00 To am for Ho Logar sched  16,800.00 To am servic maxin To pro Johnso   | Contract Number: 46000.  tive:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment dule. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study ses in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  ovide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties   | New Exp Date<br>06/30/2015          |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  96. Agen Div/P  | Review: cted:  | \$68,000.00 Fundii \$266,000.00  Paid To Date Object  16,800.00 To am for Ho Logar sched  16,800.00 To am servic maxin To pro Johnso   | Contract Number: 460000  tive:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment hule. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study sees in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  ovide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties  Contractor: South Arkansas Regional Health Center I   | New Exp Date<br>06/30/2015          |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  96. Agen Div/P Total Author   | Review: cted:  | \$68,000.00 Funding \$266,000.00  Paid To Date Object  16,800.00 To am for He Logar sched  16,800.00 To am service maxim To progression of the progr | Contract Number: 460000  tive:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment lule. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study ses in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  ovide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties  Contractor: South Arkansas Regional Health Center I Location: El Dorado  | New Exp Date<br>06/30/2015          |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  96. Agen Div/P Total Author Total After H                               | Review: cted: Amount 38,000.00  -8,000.00  38,000.00  cy: Human Se Prog: Children A                              | \$68,000.00 Funding \$266,000.00  Paid To Date Object  16,800.00 To am for He Logar sched  16,800.00 To am service maxim To progression of the progr | Contract Number: 460000  tive:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment hule. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study sees in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  ovide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties  Contractor: South Arkansas Regional Health Center I Location: El Dorado  Germ: 08/01/2013 06/30/2014 Procurement: SSI   | New Exp Date<br>06/30/2015          |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  96. Agen Div/P Total Author Total After F Total Project                 | Review: cted: Amount 38,000.00  -8,000.00  38,000.00  cy: Human Se rog: Children A rized: Review:                | \$68,000.00 Fundia \$266,000.00  Paid To Date Object  16,800.00 To am for Ho Logar sched  16,800.00 To am servic maxim To pro Johnso  rvices Department and Family \$50,000.00 Org. To   | Contract Number: 460000  tive:  nend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment lule. The new maximum liability of the contract is \$68,000.00  nend to deobligate \$8,000.00 from this contract for Home Study ses in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  ovide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties  Contractor: South Arkansas Regional Health Center I Location: El Dorado  erm: 08/01/2013 06/30/2014 Procurement: SSI  g: Federal - 100% - SSBG 93.667-100  | New Exp Date 06/30/2015             |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  96. Agen Div/P Total Author Total After H Total Project Org/Amt:        | Review: cted: Amount 38,000.00  -8,000.00  38,000.00  cy: Human Se Prog: Children A rized: Review: ted: S Amount | \$68,000.00 Fundin \$266,000.00  Paid To Date Object  16,800.00 To am for Ho Logar sched  16,800.00 To am servic maxim To pro Johnso  rvices Department and Family \$50,000.00 Org. To \$95,000.00 Fundin \$180,000.00  Paid To Date Objectif  | Contract Number: 460000  tive:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment hule. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study ses in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  ovide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties  Contractor: South Arkansas Regional Health Center I Location: El Dorado  erm: 08/01/2013 06/30/2014 Procurement: SSI  ng: Federal - 100% - SSBG 93.667-100  Contract Number: 460002  | New Exp Date<br>06/30/2015          |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  96. Agen Div/P Total Author Total After F Total Project Org/Amt: Amd. 3 | Review: cted: Amount 38,000.00  -8,000.00  38,000.00  cy: Human Se Prog: Children A rized: Review: ted:          | \$68,000.00 Fundia \$266,000.00  Paid To Date Object  16,800.00 To am for Ho Logar sched  16,800.00 To am servic maxin To pro Johnso  rvices Department and Family \$50,000.00 Org. To \$95,000.00 Fundia \$180,000.00  Paid To Date Objectif 33,337.50 To am Counse   | Contract Number: 460000  five:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment late. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study res in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  povide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties  Contractor: South Arkansas Regional Health Center I Location: El Dorado  erm: 08/01/2013 06/30/2014 Procurement: SSI  ng: Federal - 100% - SSBG 93.667-100  Contract Number: 460002  ive:  end to extend for FY"15 and add \$45,000.00 to this contract for eling Services in DCFS Area 4. Add revised budget/payment schedule nding availability. The new maximum liability of the contract is | New Exp Date 06/30/2015             |
| Total After Total Project Org/Amt: Amd. 2  History: Amd. 1  Original:  96. Agen Div/P Total Author Total After H Total Project Org/Amt:        | Review: cted: Amount 38,000.00  -8,000.00  38,000.00  cy: Human Se Prog: Children A rized: Review: ted: S Amount | \$68,000.00 Funding \$266,000.00  Paid To Date Object  16,800.00 To ame for How Logar sched  16,800.00 To ame service maxim To progression to the service of t | Contract Number: 460000  five:  mend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract ome Study services in DCFS Area 2 (Crawford, Franklin, Johnson, n, Scott, Sebastian, and Yell Counties). Add revised budget/payment late. The new maximum liability of the contract is \$68,000.00  mend to deobligate \$8,000.00 from this contract for Home Study res in DCFS Area 2. Add revised budget/payment schedule. The new mum liability of the contract is \$30,000.  povide Home Study services in DCFS Area 2: Crawford, Franklin, on, Logan, Scott, Sebastian and Yell Counties  Contractor: South Arkansas Regional Health Center I Location: El Dorado  erm: 08/01/2013 06/30/2014 Procurement: SSI  ng: Federal - 100% - SSBG 93.667-100  Contract Number: 460002  ive:  end to extend for FY"15 and add \$45,000.00 to this contract for eling Services in DCFS Area 4. Add revised budget/payment schedule nding availability. The new maximum liability of the contract is | Inc State: AR  29418  ew Exp Date   |

| Amd. 1  | 35,000.00   | schedule. The coverage is Co   | due to an increase in re<br>new maximum liability<br>olumbia, Nevada, Ouac  | ferrals. Add re<br>of the contract<br>hita, Union, co  | vised budget/payment<br>t is \$80,000.00. Service<br>unties.   |   |
|---|---|--|---|--|--|---|
| Original:   | 45,000.00   |  | hita and Union.)  | CFS Area 4 to  | r \$45,000.00 (Columbia,   |   |
| 97. Age   | ency: Human   | Services Department  | Contractor:   | South Arkans   | as Youth Services Inc  |   |
| Div   | /Prog: Children   | And Family   | Location:   | Magnolia   |  | State: AR                                   |
| Total Auth  | orized:   | \$91,525.20 Org. Term: 07  | 7/01/2013 06/30/2014  | Procureme  | nt: RFP  |   |
| Total After   | r Review:   | \$198,419.10 <b>Funding:</b> Fo  | ederal - 21% - Title IV   | E, CFDA 93.65  | 58-21; State - 79%   |   |
| Total Proj  | ected:  | \$570,100.80   |   |  | Contract Number: 4600  | 029094                                      |
| Org/Amt:  | Amount  | Paid To Date Objective:  |   |  |  | New Exp Date                                |
| Amd. 3  History:  | 106,893.90  |  | statewide; revising the achment. The total con  | budget attachn   | Shelter services for tent and adding a funding a \$198,419.10. Service   | 06/30/2015                                  |
| Amd. 2  | -21,000.00  | revise the budg  | ,000.00 and move funces for DCFS clients state get attachment. The FY age area is statewide.  | ewide due to u   | nder-utilization and   |   |
| Amd. 1  | -30,000.00  | 47,248.08 To reduce \$30<br>to under-utilize<br>liability is \$11  | ation and revise the bu   |  | CFS clients statewide due t. The FY "14 contract   |   |
| Original:   | 142,525.20  |  | mergency Shelter servi<br>cost is \$570,100.80. T   |  |  |   |
| 00 4  | ••  |  |   |  |  |   |
| 98. Age   | ency: Human S   | Services Department  | Contractor:   | South Arkans   | as Youth Services, Inc.  |   |
|   | ency: Human S<br>/Prog: Children                            |  | Contractor:<br>Location:  | South Arkans<br>Magnolia   | as Youth Services, Inc.  | State: AR                                   |
|   | /Prog: Children   |  | Location:   | Magnolia   |  | State: AR                                   |
| Div   | /Prog: Children   | And Family \$1,213,734.14 <b>Org. Term:</b> 07   | Location:   | Magnolia  Procurement  | ent: RFP   | State: AR                                   |
| Div<br>Total Auth   | /Prog: Children<br>norized:<br>r Review:                    | And Family \$1,213,734.14 <b>Org. Term:</b> 07   | <b>Location:</b> 7/01/2011 06/30/2012   | Magnolia Procureme -E 93.658-26;   | ent: RFP   |   |
| Div<br>Total Auth<br>Total After  | /Prog: Children<br>norized:<br>r Review:                    | And Family 51,213,734.14 <b>Org. Term:</b> 07 51,514,111.23 <b>Funding:</b> Fo 52,383,019.20  Paid To Date Objective: 1,026,837.90 To amend to e for DCFS clien  | <b>Location:</b><br>7/01/2011 06/30/2012<br>ederal - 26% - Title IV   | Magnolia  Procuremo E 93.658-26;  7.09 for Reside the budget and   | ent: RFP State - 74% Contract Number: 4600 ential Treatment Services funding availability  | 025125<br>New Exp Date                      |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 10  History:                | /Prog: Children torized: r Review: ected: Amount 300,377.09 | And Family 51,213,734.14 <b>Org. Term:</b> 07 51,514,111.23 <b>Funding:</b> Fo 52,383,019.20  Paid To Date Objective: 1,026,837.90 To amend to e for DCFS clien attachments. T   | Location: 7/01/2011 06/30/2012 ederal - 26% - Title IV- extend and add \$300,37 hts statewide; revising the total contract liabili  | Magnolia 2 Procureme E 93.658-26; 5 7.09 for Reside the budget and ty is \$1,514,11  | ent: RFP State - 74% Contract Number: 4600 ential Treatment Services funding availability 1.23.  | 025125<br>New Exp Date                      |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 10                          | /Prog: Children norized: r Review: ected: Amount            | And Family 51,213,734.14 Org. Term: 07 51,514,111.23 Funding: Fo 52,383,019.20 Paid To Date Objective: 1,026,837.90 To amend to e for DCFS clien attachments. T  1,026,837.90 To reduce \$97 statewide due   | Location: 7/01/2011 06/30/2012 ederal - 26% - Title IV- extend and add \$300,37 hts statewide; revising the total contract liability,000.00 for Residential   | Magnolia  Procureme E 93.658-26; S  7.09 for Reside the budget and ty is \$1,514,11  Treatment Ser I revise the budget the budget and the service the budget the budge  | ent: RFP State - 74% Contract Number: 4600 ential Treatment Services funding availability 1.23. evices for DCFS clients leget attachment. The total  | 025125<br><u>New Exp Date</u><br>06/30/2015 |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 10  History:                | /Prog: Children torized: r Review: ected: Amount 300,377.09 | And Family 51,213,734.14 Org. Term: 07 51,514,111.23 Funding: Fo 52,383,019.20 Paid To Date Objective: 1,026,837.90 To amend to e for DCFS clier attachments. T 1,026,837.90 To reduce \$97 statewide due contract liabili 1,001,345.40 To Move fund for DCFS clier  | Location: 7/01/2011 06/30/2012 ederal - 26% - Title IV extend and add \$300,37 hts statewide; revising the total contract liability,000.00 for Residential to under-utilization and ty is \$1,213,734.14. St  | Magnolia  2 Procuremo -E 93.658-26; 5  7.09 for Reside the budget and ty is \$1,514,11  Treatment Sed revise the bud atewide area con 20.56 for Reside der-utilization   | ent: RFP State - 74% Contract Number: 4600 ential Treatment Services funding availability 1.23. evices for DCFS clients liget attachment. The total overage. ential treatments services and revise the budget  | 025125<br><u>New Exp Date</u><br>06/30/2015 |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 10  History: Amd. 9         | /Prog: Children norized: r Review: ected: Amount 300,377.09 | And Family  \$1,213,734.14 Org. Term: 07  \$1,514,111.23 Funding: Fe  \$2,383,019.20  Paid To Date Objective:  1,026,837.90 To amend to e for DCFS cliet attachments. T  1,026,837.90 To reduce \$97 statewide due contract liabili  1,001,345.40 To Move fund for DCFS cliet attachments. T  coverage.  745,298.73 To add \$74,00 statewide due availability att              | Location: 7/01/2011 06/30/2012 ederal - 26% - Title IV extend and add \$300,37 hts statewide; revising the total contract liability 0,000.00 for Residential to under-utilization and ty is \$1,213,734.14. St ing and reduce \$86,476 hts statewide due to un The total contract liability   | Magnolia  2 Procuremo -E 93.658-26; 3  7.09 for Reside the budget and ty is \$1,514,11  Treatment Service the budget area contained area.   | ent: RFP State - 74% Contract Number: 4600 ential Treatment Services funding availability 1.23. evices for DCFS clients leget attachment. The total overage. ential treatments services and revise the budget 34.14. Statewide area  | 025125<br><u>New Exp Date</u><br>06/30/2015 |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 10  History: Amd. 9  Amd. 8 | /Prog: Children norized: r Review: ected:                   | And Family  \$1,213,734.14 Org. Term: 07  \$1,514,111.23 Funding: For \$2,383,019.20  Paid To Date Objective: 1,026,837.90 To amend to e for DCFS clien attachments. The statewide due contract liability 1,001,345.40 To Move fund for DCFS clien attachments. To add \$74,00 statewide due availability att contract liability att contract liability 1,401.82 To amend to e | Location: 7/01/2011 06/30/2012 ederal - 26% - Title IV- ederal - 26% - Title IV- extend and add \$300,37 hts statewide; revising the total contract liability,000.00 for Residential to under-utilization and ty is \$1,213,734.14. Sting and reduce \$86,476 hts statewide due to un the total contract liability over-utilization. Revachments. FY"13 contract ty is \$1,397,204.70.  extend for Residential Tramily Services clients | Magnolia  2 Procuremo E 93.658-26; Section 1.09 for Reside the budget and ty is \$1,514,11.  Treatment Service the budget are a considered area considered area considered area considered for the section ity is \$1,310,75.  The eatment Service is a considered for the budget area to be set | ent: RFP State - 74% Contract Number: 4600 ential Treatment Services funding availability 1.23.  vices for DCFS clients light attachment. The total overage.  Intial treatments services and revise the budget 34.14. Statewide area  less for DCFS clients et and funding \$447,852.25; the total  less for Division of | 025125<br><u>New Exp Date</u><br>06/30/2015 |

| Amd. 4              | 0.0                       | 0 289,084.95 Transpare                   | ncy Conversion(46000217   | 65)CHRIS/PIE   |              |
|---------------------|---------------------------|--|---|--|--------------|
| Amd. 3              | 0.00                      | 0 289,084.95 Transpare                   | ncy Conversion-Original co                                      | ontract #4600021765  |              |
| Amd. 2              | 483,847.65                | 5 289,084.95 To amend statewide.         | to extend for Residential T<br>The revised contract liabil      | Treatment Services for DCFS clients lity is \$949,352.45.  | 06/30/2013   |
| Amd. 1<br>Original: | -130,000.00<br>595,504.80 | To purcha                                |   | ervices for DCFS clients statewide. The  | e            |
| 99. Age             | ncy: Human                | Services Department                      | Contractor:   | Southwest Arkansas Counseling & Me<br>Center, Inc.   | ental Health |
| Div/                | Prog: Children            | n And Family                             | Location:   | Texarkana  | State: AR    |
| Total Author        | orized:                   | \$1,608,610.00 Org. Term                 | : 07/01/2011 06/30/2012   | Procurement: RFO   |              |
| Total After         | Review:                   | \$1,620,104.00 Funding:                  |   | are-Title IV E CFDA (93.658) -42; Stat   | e - 580/     |
| Total Proje         | cted:                     | \$1,080,400.00                           | 1 270 1 05101 0   | Contract Number: 4600  |              |
| Org/Amt:            | Amount                    |  |   | Contract Number: 4000  |              |
| Amd. 11             | 11,494.00                 | 974,506.00 To add \$1 statewide of       | die to over-Utilization for F                                   | ster Care Services for DCFS clients Y "14; revising the budget and funding ntract liability is \$1,620,104.00  | New Exp Date |
| History:            |                           |  |   |  |              |
| Amd. 10             | 459,170.00                | Services fo                              | or DCFS clients statewide; i                                    | 0.00 for Therapeutic Foster Care revising the budget and funding ntract liability is \$1,608,610.00  | 06/30/2015   |
| Amd. 9              | 13,000.00                 | Foster Care                              | e Services for DCFS clients                                     | and add \$13,000.00 for Therapeutic statewide due to over utilization. total liability is \$1,149,440.00.  |              |
| Amd. 8              | 0.00                      | 738,224.00 To revise the Therapeutic     | ne Performance Indicators a<br>c Foster Care Services for I     | and Certification of Compliance for OCFS clients statewide.  |              |
| Amd. 7              | 459,170.00                | Therapeutic<br>Budget and<br>\$1,136,440 | Foster Care Services for I Funding Availability attaction       | d funding of \$459,170.00 for DCFS clients statewide. Revising the thments. The contract liability is bility if all available periods of \$1,900,000.00. | 06/30/2014   |
| Amd. 6              | -62,000.00                | Services for                             | r DCFS clients statewide du<br>Funding Availability attac       | ng for Therapeutic Foster Care<br>ue to under-utilization. Revising the<br>chments. The new contract liability is  |              |
| Amd. 5              | 0.00                      | 145,188.00 Transparen                    | cy Conversion (460002148  | 4) CHRIS/PIE   |              |
| Amd. 4              | 0.00                      | 145,188.00 Transparence                  | cy Conversion-Original Co                                       | ntract # 4600021484  |              |
| Amd. 3              | 459,170.00                | 145,188.00 To amend to statewide. T      | o extend for Therapeutic For<br>the total contract liability is | oster Care Services for DCFS clients \$ \$739,270.00.  | 06/30/2013   |
| Amd. 2              | 10,000.00                 | 145,188.00 To add fund<br>Care Service   | ls to and move funding with<br>es for DCFS clients. Service     | hin the contract for Therapeutic Foster<br>te Area is Statewide.   |              |
| Amd. 1<br>Original: | 0.00<br>270,100.00        |  | formance Indicators. therapeutic foster care ser                | vices for DCFS clients statewide.  |              |

100. Contractor: Southwest Arkansas Counseling and Mental Health Agency: Human Services Department Center Inc Texarkana Div/Prog: Children And Family Location: State: AR Total Authorized: \$13,000.00 Org. Term: 08/01/2013 06/30/2014 Procurement: SSI Total After Review: \$63,000.00 Funding: Federal - 100% - SSBG Title XX (CFDA 93.667)-100 Total Projected: \$200,000.00 Contract Number: 4600029417 Paid To Date Objective: Org/Amt: Amount New Exp Date Amd. 2 50,000.00 6,821.25 To amend to expend for FY "15 and add \$50,000.00 to this contract for 06/30/2015 Counseling Services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$63,000.00. Service Area: Hempstead, Lafayette, Little River, Miller, and Sevier County. History: Amd. 1 -37,000.00 6,821.25 To amend to deobligate \$37,000.00 from this contract for Counseling Services in DCFS Area4. Add revised budget/payment schedule. The new maximum liability of the contract is \$13,000.00. Service Area: Hempstead, Lafayette, Little River, Miller, and Sevier Counties 50,000.00 To provide counseling in DCFS Area 4. Service Area includes: Hempstead, Original: Lafayette, Little River, Miller, and Sevier Counties. Agency: Human Services Department Contractor: Sunshine House of Fordyce Inc Div/Prog: Children And Family Location: State: AR Fordyce **Total Authorized:** \$178,156.50 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Total After Review: Federal - 32% - Title IVE, CFDA 93.658-32; State - 68% \$356,313.00 Funding: Total Projected: Contract Number: 4600029115 \$712,626.00 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 2 178,156.50 122,415.48 To amend to extend and \$178,156.50 for Emergency Shelter services for 06/30/2015 DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$356,313.00. Service coverage is statewide. History: Amd. 1 0.00 105,527.22 To move funding within the contract for Emergencey Shelter services for DCFS clients statewide and revise the budget attachment. Total Liability remains the same. Service coverage is statewide. Original: To purchase Emergencey shelter services for DCFS clients statewide. The 178,156.50 projected total cost is \$712,626.00 and the FY 14 contract liability is \$178,156.50 Agency: Human Services Department Contractor: The United Methodist Children's Home, Inc. Div/Prog: Children And Family Location: Little Rock State: AR \$500,652.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ Total Authorized: Federal - 33% - Title IV-E/Foster Care; CFDA 93.658-33; State - 67% **Total After Review:** \$581,682.00 Funding: **Total Projected:** \$2,268,840.00 Contract Number: 4600024711 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 10 81.030.00 372,516.00 To amend to extend and add \$81,030.00 for Therapeutic Foster Care Services 06/30/2015 for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$581,682.00. History: Amd. 9 0.00 365,634.00 To move funding within the contract and revise the budget attachment for Therapeutic Foster Care Services for DCFS clients statewide. Total Liability remains the same. Amd. 8 0.00 326,044.00 To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide. 06/30/2014 81,030.00 297,258.00 To amend to extend for Therapeutic Foster Care Services for DCFS clients Amd. 7 statewide and to add funding for FY 2014. Revising the Budget, Funding Availability and employee attachments. The contract liability is \$500,652.00.

| Amd. 6     | -180,000.00            | 289,414.00 To reduce \$180,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$419,622.00.   |   |
|------------|------------------------|---|---|
| Amd. 5     | 0.00                   | 255,078.00 Transparency Conversion - 4600021485 CHRIS/PIE   |   |
| Amd. 4     | 0.00                   | 255,078.00 Transparency Conversion - Original Contract #4600021485  |   |
| Amd. 3     | 270,100.00             | 255,078.00 To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The contract liability is \$599,622.00.  | /2013                                   |
| Amd. 2     | -237,688.00            | 194,842.00 Reduces Funds.   |   |
| Amd. 1     | 0.00                   | 0.00 Revises Performance Indicators.  |   |
| Original:  | 567,210.00             | To purchase Therapeutic Foster Care Services.   |   |
|            |                        | Services Department Contractor: The United Methodist Children's Home, Inc. db United Methodist Children's Home  | oa                                      |
|            | v/Prog: Children       | And Family Location: Little Rock State:   | AR                                      |
| Total Aut  |                        | 55,981,964.80 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP   |   |
| Total Afte |                        | 67,884,286.40 Funding: Federal - 19% - Title IV-E, Foster Care, CFDA 93.658-19; State - 81%   |   |
| Org/Amt:   |                        | 67,609,286.40 Contract Number: 4600024714   |   |
| Amd. 9     | Amount<br>1,902,321.60 | Paid To Date Objective:  New Exp  | 100000000000000000000000000000000000000 |
|            | 1,202,321.00           | 5,321,071.48 To amend to extend and add \$1,902,321.60 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding   | 2015                                    |
|            |                        | availability attachments and updating the projected total cost to   |   |
| History:   |                        | \$7,884,286.40. The total contract liability is \$7,884,286.40  |   |
| Amd. 8     | 0.00                   | 5,162,327.52 To move funding within the contract for Residential Treatment Services for   |   |
|            |                        | DCFS clients statewide and revise the budget attachment. Total contract liability remains the same.   |   |
| Amd. 7     | 150,000.00             | 3,341,766.66 To add \$150,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$2,072,321.60; total contract liability is \$5,981,964.80.   |   |
| Amd. 6     | 1,902,321.60           | 3,341,766.66 To amend to extend for Residential Treatment Services for DCFS clients statewide through June 30, 2014; add funding and revise the projected total cost to \$7,839,286.40. The new contract liability is \$5,831,964.80.   | 2014                                    |
| Amd. 5     | 20,000.00              | 2,812,547.74 To add \$20,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the budget and the funding availability attachments. FY "13 liability is \$1,922,321.60.   |   |
| Amd. 4     | 0.00                   | 1,452,908.98 Transparency Conversion - 4600021766 - CHRIS/PIE   |   |
| Amd. 3     | 0.00                   | 1,452,908.98 Transparency Conversion - Original Contract #4600021766  |   |
| Amd. 2     | 1,902,321.60           | 1,452,908.98 To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$3,909,643.20.  | 013                                     |
| Amd. 1     | 105,000.00             | 1,276,683.64 To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of Current funding and revise the Pudget etterbase at The contract to the Pudget of t |   |
| Original:  | 1,902,321.60           | current funding and revise the Budget attachment. The new contract liability is \$2,007,321.60.  To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.   |   |

104. Agency: Human Services Department Contractor: The United Methodist Children's Home, Inc. dba United Methodist Children's Home Div/Prog: Children And Family Location: Little Rock State: AR **Total Authorized:** \$853,413.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Federal - 28% - Title IV-E/Foster Care, CFDA 93.658-28; State - 72% **Total After Review:** \$1,188,118.00 Funding: Contract Number: 4600024713 Total Projected: \$1,147,560.00 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 11 723,382.00 To amend to extend and add \$334,705.00 for SRP Residential Treatment 06/30/2015 334,705.00 Services for DCFS clients statewide; revising the budget and funding availability attachments. Total contract liability is \$1,188,118.00. History: Amd. 10 -10,000.00 700,195.00 To reduce \$10,000.00 and move funding within the contract for SRP Residential Treatment Services for DCFS clients statewide due to underutilization and revise the budget and Funding Availability Attachments. Also, to correct Attachment 8 Contract Disclosure in Amendment 9 to Attachment 8, Funding Availability. In this Amendment 10, the Contractor Disclosure will show as Attachment 10. The new contract liability is \$324,705.00. 0.00 677,008.04 To move funding within the contract for SRP Residential Treatment Services Amd. 9 for DCFS clients statewide and revise the Budget attachment. The contract liability remains the same. Amd. 8 334,705.00 401,384.04 To amend to extend and add funding for SRP Residential Treatment Services 06/30/2014 for DCFS clients statewide. Revising the Budget, Funding Availability and Employee Listing attachments and updating the projected total cost to \$1,498,118.00. The new contract liability is \$863,413.00. Amd. 7 65,000.00 401,384.04 To add \$65,000.00 for SRP Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$528,708.00. 0.00 376,625.04 To move funding within the contract for SRP Residential Treatment Services Amd. 6 for DCFS clients statewide and revise the Budget/Payment attachment. Contract liability remains the same. 0.00 49,256.00 Transparency Conversion - 4600021777 - CHRIS/PIE Amd. 5 Amd. 4 0.00 49,256.00 Transparency Conversion - Original Contract #4600021777 Amd. 3 286,890.00 49,256.00 To amend to extend for Sexual Rehabilitative Program (SRP) Residential 06/30/2013 Treatment Services for DCFS clients statewide. The contract liability is \$463,708.00. 0.00 Reduces Funds. Amd. 2 -13,394.00 Amd. 1 -96,678.00 0.00 Reduces Funds. To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Original: 286,890.00 Services for Division of Children and Family Services clients statewide. 105. Agency: Human Services Department Contractor: Treatment Homes Inc. State: AR Little Rock Div/Prog: Children And Family Location: **Total Authorized:** \$2,314,586.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ Total After Review: \$3,178,906.00 Funding: Federal - 32% - Title IV-E, 93.658-32; State - 67% **Total Projected:** \$3,025,120.00 Contract Number: 4600024610 Org/Amt: Paid To Date Objective: New Exp Date Amount

864,320.00 2,039,070.00 To amend to extend and add \$864,320.00 for Therapeutic Foster Care

Services for DCFS clients statewide; revising the budget and funding availability attachments; updating the projected total cost to \$3,178,906.00.

History:

Amd. 11

06/30/2015

|   | -15,000.00   | statewide   | ce \$15,000.00 for Therapeutic Foster Care Services for DCFS clients de due to under-utilization and revise the Budget attachment. The liability is \$2,314,586.00.  |                |
|---|--|---|--|----------------|
| Amd.                                      | 9 -59,294.00   | Foster Ca   | ce \$59,294.00 and move funding within the contract for Therapeutic Care Services for DCFS clients statewide and revise the Budget ent. The contract liability is \$2,329,586.00.  |                |
| Amd. 8                                    | 8 0.00   | 1,660,560.00 To revise<br>Therapeu  | e the Performance Indicators and Certification of Compliance for utic Foster Care services for DCFS clients statewide.   |                |
| Amd. 7                                    | 7 864,320.00   | Care serv   | nd to extend to add \$864,320.00 for FY""14 for Theapeutic Foster vices for DCFS clients statewide. Revising the Budget and Funding lity attachments. The contract liability is \$2,388,880.00.  | 5/30/2014      |
| Amd. 6                                    | 42,000.00  | statewide.  | 42,000.00 for Therapeutic Foster Care services for DCFS clients e. Revising the Budget and Funding availability attachments. the tract liability is \$1,524,560.00.  |                |
| Amd. 5                                    | 0.00   | 531,246.00 Transpare  | ency conversion (4600021486) CHRIS/PIE   |                |
| Amd. 4                                    | 0.00   | 531,246.00 Transparer   | ency Conversion-Original Contract # 4600021486   |                |
| Amd. 3                                    | 756,280.00   | 531,246.00 To amend<br>The total c  | d to extend for Therapeutic Foster Care for DCFS clients statewide. 06 contract liability is \$1,482,560.  | /30/2013       |
| Amd. 2                                    | -30,000.00   | 467,976.00 Reduces F  | Funds.   |                |
| Amd. 1                                    | 0.00   | 0.00 Revises Pe   | Performance Indicators.  |                |
| Origina                                   | 1: 756,280.00  |   | ase Therapeutic Foster Care Services for DCFS clients statewide.   |                |
|   |  | Adding a E  | Budget/Payment Schedule. Performance Indicators and ion of Compliance. The total contract liability is \$756,280.00.   |                |
|   |  |   | ton of comphance. The total contract hability is \$756,280.00.   |                |
| 106.                                      | Agency: Human Se   |   |  |                |
| 1   | Div/Prog: Children A   | rvices Department   | Contractor: Treatment Homes Inc. Location: P.O.Box 1400, Little Rock, AR 72203- State 1400   | te: AR         |
| Total A                                   | Div/Prog: Children Authorized:   | rvices Department<br>and Family   | Contractor: Treatment Homes Inc.  Location: P.O.Box 1400, Little Rock, AR 72203- State 1400  | te: AR         |
| Total A Total A                           | Div/Prog: Children A<br>uthorized:<br>fter Review:                     | rvices Department<br>and Family   | Contractor: Treatment Homes Inc. Location: P.O.Box 1400, Little Rock, AR 72203- State 1400 a: 07/01/2011 06/30/2012 Procurement: RFP Federal - 82% - Adoption Incentive, CFDA#.93.603 Safe and Stable  | te: AR         |
| Total A Total A Total P                   | Div/Prog: Children A uthorized: fter Review: rojected:                 | rvices Department<br>and Family<br>\$59,000.00 <b>Org. Term:</b>  | Contractor: Treatment Homes Inc. Location: P.O.Box 1400, Little Rock, AR 72203- State 1400  1: 07/01/2011 06/30/2012 Procurement: RFP Federal - 82% - Adoption Incentive, CFDA#,93.603 Safe and Stable families, CFDA# 93.556-82; State - 18%  |                |
| Total A Total A Total Pi Org/Amt:         | Div/Prog: Children A uthorized: fter Review: rojected: Amount          | rvices Department<br>and Family<br>\$59,000.00 Org. Term:<br>\$68,000.00 Funding:<br>\$45,000.00<br>Paid To Date Objective:   | Contractor: Treatment Homes Inc. Location: P.O.Box 1400, Little Rock, AR 72203- State 1400  1: 07/01/2011 06/30/2012 Procurement: RFP Federal - 82% - Adoption Incentive, CFDA#,93.603 Safe and Stable families, CFDA# 93.556-82; State - 18%  Contract Number: 460002460  | )2<br>Exp Date |
| Total A Total A Total Pi Org/Amt: Amd. 10 | Div/Prog: Children A uthorized: fter Review: rojected: Amount          | stylices Department and Family  \$59,000.00 Org. Term: \$68,000.00 Funding:  \$45,000.00  Paid To Date Objective:  35,150.00 To amend to Care in DC   | Contractor: Treatment Homes Inc.  Location: P.O.Box 1400, Little Rock, AR 72203- State 1400  a: 07/01/2011 06/30/2012 Procurement: RFP Federal - 82% - Adoption Incentive, CFDA#,93.603 Safe and Stable families,CFDA# 93.556-82; State - 18%  Contract Number: 460002460  New E  to extend for FY "15 and add \$9,000.00 to this contract for Respite 06/20  CFS Area 6, Pulaski County. Add revised budget/payment schedule d funding availability. The new maximum liability of the contract  | )2<br>Exp Date |
| Total A Total A Total Pi Org/Amt: Amd. 10 | Div/Prog: Children A uthorized: fter Review: rojected: Amount 9,000.00 | stand Family  \$59,000.00 Org. Term: \$68,000.00 Funding:  \$45,000.00  Paid To Date Objective: 35,150.00 To amend to Care in DC and revised is \$60,000.00   | Contractor: Treatment Homes Inc.  Location: P.O.Box 1400, Little Rock, AR 72203- State 1400  1: 07/01/2011 06/30/2012 Procurement: RFP Federal - 82% - Adoption Incentive, CFDA#,93.603 Safe and Stable families, CFDA# 93.556-82; State - 18%  Contract Number: 460002460  New Etto extend for FY "15 and add \$9,000.00 to this contract for Respite 06/20 CFS Area 6, Pulaski County. Add revised budget/payment schedule d funding availability. The new maximum liability of the contract .00.  | )2<br>Exp Date |
| Total A Total A Total Pi Org/Amt: Amd. 10 | Div/Prog: Children A uthorized: fter Review: rojected: Amount          | sylvices Department and Family  \$59,000.00 Org. Term: \$68,000.00 Funding:  \$45,000.00  Paid To Date Objective:  35,150.00 To amend to Care in DC and revised is \$60,000.00  35,150.00 To amend to 6. Add revised This action contract is be                             | Contractor: Treatment Homes Inc.  Location: P.O.Box 1400, Little Rock, AR 72203- State 1400  a: 07/01/2011 06/30/2012 Procurement: RFP Federal - 82% - Adoption Incentive, CFDA#,93.603 Safe and Stable families,CFDA# 93.556-82; State - 18%  Contract Number: 460002460  New E  to extend for FY "15 and add \$9,000.00 to this contract for Respite 06/20  CFS Area 6, Pulaski County. Add revised budget/payment schedule d funding availability. The new maximum liability of the contract  | )2<br>Exp Date |
| Total A Total A Total Pi Org/Amt: Amd. 10 | Div/Prog: Children A uthorized: fter Review: rojected: Amount 9,000.00 | stand Family  \$59,000.00 Org. Term: \$68,000.00 Funding: \$45,000.00  Paid To Date Objective: 35,150.00 To amend to Care in DC and revised is \$60,000.00  35,150.00 To amend to 6. Add revised This action contract is be contract is \$28,860.00 To amend to Add revised | Contractor: Treatment Homes Inc.  Location: P.O.Box 1400, Little Rock, AR 72203- State 1400  a: 07/01/2011 06/30/2012 Procurement: RFP Federal - 82% - Adoption Incentive, CFDA#,93.603 Safe and Stable families, CFDA# 93.556-82; State - 18%  Contract Number: 460002460  New Etto extend for FY "15 and add \$9,000.00 to this contract for Respite CFS Area 6, Pulaski County. Add revised budget/payment schedule d funding availability. The new maximum liability of the contract .00.  to add \$15,000.00 to this contract for Respite Care in DCFS Area ised budget/payment schedule and revised funding availability. It is due to an increase in referrals. The projected total cost of being updated to \$100,000.00. The new maximum liability of the \$51,000.00.  to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. d budget/payment schedule and revised funding availability. This is to an increase in referrals. The new maximum liability of the | )2<br>Exp Date |

| Amd. 6  | í   | 3,000.00   | 11,692.00  | To amend to add \$3,000.00 for the current fiscal year to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$26,000.00   |                               |
|---|---|--|--|---|-------------------------------|
| Amd. 5  | 5   | 9,000.00   | 11,692.00  | O To amend to extend add \$9,000.00 for FY 14 to this contract for Respite Care if DCFS Area 5. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$23,000.00.   |                               |
| Amd. 4  | ļ   | 0.00   | 3,552.00   | Transparency conversion 4600021314  |                               |
| Amd. 3  | i   | 0.00   | 3,552.00   | Transparency Conversion-Original Contract#4600021314  |                               |
| Amd. 2  | 2   | 9,000.00   | 3,552.00   | To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00   |                               |
| Amd. 1 Origina  |   | 4,000.00<br>9,000.00                             | 3,552.00   | To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/patment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00. To provide Respite Care in DCFS Area 6. Pulaski County.  | 06/30/2013                    |
|   |   |  |  |   |                               |
|   |   |  | Services Departs And Family  |   | State: AR                     |
|   | Div/Prog<br>Authorize                                     | *  |  | Location: Benton Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ  | State: AR                     |
|   | After Revi  |  | \$80,000.00 1  | -   |                               |
|   | Projected:  | T. T. (2.10.10.10.10.10.10.10.10.10.10.10.10.10. | \$560,000.00   | Contract Number: 46000  | 31700                         |
| Org/Am  | •   | Amount   | Paid To Date   |   | New Exp Date                  |
| VI DI KIII  |   | TRAILVAIN  | AHIR AVERIT  | ZWINTER.  | A TO IN LOND IN MILE          |
|   |   |  |  |   |                               |
| Origina   | al:   | 80,000.00  |  | To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  |                               |
|   |   |  | Services Departs   | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  | stems, Inc.                   |
| 108.  | Agency:   | Human S  | Services Departs And Family  | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  | stems, Inc. State: AR         |
| 108.  | Agency:   | Human S  | And Family   | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy   |                               |
| 108.  | Agency:<br>Div/Prog                                       | Human S  | And Family   | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy Location: Maumelle  Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ   |                               |
| 108. Total A  | Agency:<br>Div/Prog<br>Authorize                          | Human S : Children d: S iew: S                   | And Family \$4,605,384.00  | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy Location: Maumelle  Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ   | State: AR                     |
| 108. Total A  | Agency: Div/Prog Authorize After Revi Projected:          | Human S : Children d: S iew: S                   | And Family<br>\$4,605,384.00 (\$4,770,384.00 I<br>\$754,936.00<br>Paid To Date                                     | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy Location: Maumelle  Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ  Funding: State - 100%  Contract Number: 46000  | State: AR                     |
| Total A Total P Org/Am                                  | Agency: Div/Prog Authorize After Revi Projected:          | Human S : Children d: S iew: S                   | And Family<br>\$4,605,384.00 (\$4,770,384.00 I<br>\$754,936.00<br>Paid To Date                                     | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy Location: Maumelle  Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ  Funding: State - 100%  Contract Number: 46000  Objective:  To add \$165,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments and updating the projected total cost to  | State: AR                     |
| Total A Total A Total P Org/Am Amd. 19                  | Agency: Div/Prog Authorize After Revi Projected:          | Human S : Children d: S iew: S                   | And Family<br>\$4,605,384.00 (\$4,770,384.00 I<br>\$754,936.00<br>Paid To Date<br>4,187,188.00                     | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy Location: Maumelle  Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ  Funding: State - 100%  Contract Number: 46000  Objective:  To add \$165,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments and updating the projected total cost to  | State: AR                     |
| Total A Total A Total P Org/Am Amd. 19                  | Agency: Div/Prog Authorize After Revi Projected:          | Human S : Children d: S iew: S  Amount 65,000.00 | And Family<br>\$4,605,384.00 ©<br>\$4,770,384.00 I<br>\$754,936.00<br>Paid To Date<br>4,187,188.00<br>3,968,533.00 | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy Location: Maumelle  Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ  Funding: State - 100%  Contract Number: 46000  Objective:  To add \$165,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments and updating the projected total cost to \$4,770,384.00. The new contract liability is \$4,770,384.00.  To add \$70,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. The new contract liability is \$4,605,384.00.                     | State: AR                     |
| Total A Total A Total P Org/Am Amd. 19 History: Amd. 18 | Agency: Div/Prog Authorize After Revi Projected: ti: 9 16 | Human S : Children d: S iew: S  Amount 65,000.00 | And Family \$4,605,384.00 \$4,770,384.00 \$4,770,384.00 Paid To Date 4,187,188.00 3,968,533.00                     | clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide  ment  Contractor: United Methodist Behavioral Health Sy Location: Maumelle  Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ  Funding: State - 100%  Contract Number: 46000  Objective:  To add \$165,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments and updating the projected total cost to \$4,770,384.00. The new contract liability is \$4,770,384.00.  To add \$70,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. The new contract liability is \$4,605,384.00. Statewide coverage. | State: AR 024709 New Exp Date |

| Amd. 14   | 0.00  | 2,425,970.00 Transparency Conversion - Original Contract #4600012811  |                               |
|---|---|---|-------------------------------|
| Amd. 13   | 600,000.00                                      | 2,425,970.00 To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide and revise the budget and funding availability attachments. The total liability is \$3,565,384.00.  | 06/30/2013                    |
| Amd. 12   | 325,000.00                                      | 2,425,970.00 Additional Funds for Comprehensive Residential Treatment services.   |                               |
| Amd. 11   | 600,000.00                                      | 1,605,605.00 Additional Funds   | 06/30/2012                    |
| Amd. 10   | 250,000.00                                      | 1,541,473.00 Additional Funds   |                               |
| Amd. 9  | 350,000.00                                      | 1,100,644.00 Additional Funds   |                               |
| Amd. 8  | 450,000.00                                      | 557,783.00 Additional Funds, Date Extension   | 06/30/2011                    |
| Amd. 7  | 420,000.00                                      | 393,484.00 Increase funds.  |                               |
| Amd. 6  | 100,000.00                                      | 393,484.00 Increases funds.   |                               |
| Amd. 5  | 237,744.00                                      | 109,786.00 Increases funds and extends contract date.   | 06/30/2010                    |
| Amd. 4  | 50,000.00                                       | 109,786.00 Increase funds.  |                               |
| Amd. 3  | 60,000.00                                       | 108,572.00 Increase funds.  |                               |
| Amd. 2  | 61,320.00                                       | 15,330.00 Increases funds and extends contract date.  | 06/30/2009                    |
| Amd. 1<br>Original:   | -46,528.00<br>107,848.00                        | 15,330.00 Reduce funds.  To purchase Comprehensive Residential Treatment Services for DCFS  |                               |
|   |   | clients statewide.  |                               |
| 109. Age  | ncy: Human S                                    | clients statewide.  ervices Department Contractor: United Methodist Behavioral Health S   | ystems, Inc.                  |
|   | ncy: Human S                                    | ervices Department  Contractor: United Methodist Behavioral Health Sidba Methodist Behavioral Hospital  | ystems, Inc.  State: AR       |
|   | Prog: Children                                  | ervices Department  Contractor: United Methodist Behavioral Health Sidba Methodist Behavioral Hospital  |                               |
| Div/<br>Total Autho<br>Total After                                  | Prog: Children orized: Review:                  | clients statewide.  Contractor: United Methodist Behavioral Health Symbol dba Methodist Behavioral Hospital And Family  Location: Little Rock   |                               |
| Div/<br>Total Autho<br>Total After<br>Total Proje                   | Prog: Children orized: Review:                  | clients statewide.  ervices Department  Contractor: United Methodist Behavioral Health Sydba Methodist Behavioral Hospital And Family  Location: Little Rock \$923,856.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP   | State: AR                     |
| Div/ Total Author Total After Total Proje Org/Amt: Amd. 11          | Prog: Children orized: Review:                  | clients statewide.  Contractor: United Methodist Behavioral Health Sydba Methodist Behavioral Hospital And Family Location: Little Rock \$923,856.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP \$948,856.00 Funding: State - 100%   | State: AR 024708 New Exp Date |
| Div/<br>Total Author<br>Total After<br>Total Proje<br>Org/Amt:      | Prog: Children orized: Review: cted: Amount     | clients statewide.  Contractor: United Methodist Behavioral Health Sydba Methodist Behavioral Hospital And Family Location: Little Rock \$923,856.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP \$948,856.00 Funding: State - 100% \$988,856.00 Contract Number: 4600 Paid To Date Objective: 554,367.50 To amend to add \$25,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new FY"14 total liability is \$247,214.00. The total contract  | State: AR 024708 New Exp Date |
| Div/ Total Author Total After Total Proje Org/Amt: Amd. 11 History: | Prog: Children orized: Review: Amount 25,000.00 | clients statewide.  Contractor: United Methodist Behavioral Health Sydba Methodist Behavioral Hospital And Family Location: Little Rock \$923,856.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP \$948,856.00 Funding: State - 100%  Sp88,856.00 Contract Number: 4600 Paid To Date Objective:  554,367.50 To amend to add \$25,000.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revise funding availability. The new FY"14 total liability is \$247,214.00. The total contract liability for FY"15 is \$923,856.00.  554,367.50 To amend to extend for FY "15 and add \$247,214.00 to this contract for Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9. Add budget/payment schedule and revised funding availability. The new | State: AR 024708 New Exp Date |

| Amd. 6              | -50,000.00                                 | STone, Li<br>Services i       | d to de-obligate \$50,000.00 and remove Crittenden, Cross, Jackson, incoln and Lonoke Counties from this contract for intensive Family in DCFS Areas 1,2,3,4,7,8,9. Add revised budget/payment schedule ing availability. The new maximum liability of the contract is 3.00. |                            |
|---------------------|--|-------------------------------|--|----------------------------|
| Amd. 5              | 0.00                                       | 76,515.00 Transpare           | ency conversion (4600021752)CHRIS/PIE  |                            |
| Amd. 4              | 0.00                                       | 76,515.00 Transpare           | ency Conversion - Original Contract #4600021752  |                            |
| Amd. 3              | 247,214.00                                 | Intensive<br>budget/pa        | d to add \$247,214.00 for FY 13 and extend this contract for Family Services in DCFS Areas 1,2,3,4,7,8,9. Add revised ayment schedule and add funding availability. The new maximum of the contract is \$424,428.00.   | 06/30/2013                 |
| Amd. 2              | -70,000.00                                 | 66,436.50 Reduces I           | Funds.   |                            |
| Amd. 1<br>Original: | 0.00<br>247,214.00                         |                               | Performance Indicators. de Intensive Family Services in DCFS Areas 1,2,3,4,7,8,9.  |                            |
| 110. Age            | ncy: Human                                 | Services Department           | Contractor: United Methodist Behavioral Health Sy<br>Methodist Behavioral Hospital   | stems, Inc.                |
| Div/                | Prog: Children                             | And Family                    | Location: Maumelle   | State: AR                  |
| Total Autho         | orized:                                    | \$0.00 Org. Term              | n: 07/01/2014 06/30/2015 Procurement: RFQ  |                            |
| Total After         | Review:                                    | \$600,000.00 <b>Funding</b> : | State - 100%   |                            |
| Total Proje         | ected:                                     | \$4,200,000.00                | Contract Number: 4600  | 031698                     |
| Org/Amt:            | Amount                                     | Paid To Date Objective:       |  | New Exp Date               |
| Original:           | 600,000.00                                 | clients sta<br>contract li    | ase Comprehensive Residential Treatment Services for DCFS atewide. Total Projected cost is \$4,200,000.00 Total FY""15 liability is \$600,000.00.  |                            |
|                     | -  | Services Department           | Contractor: United Methodist Childrens Home, Inc   |                            |
|                     | <b>Prog:</b> Children                      |                               | Location: Little Rock  | State: AR                  |
| Total Autho         | F47 (7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                               | n: 07/01/2013 06/30/2014 Procurement: RFP  |                            |
| Total After         |  | \$314,050.40 Funding:         | Federal - 18% - Title IV-E, Foster Care; CFDA 93.658-18; State   |                            |
| Total Proje         |  | \$570,100.80                  | Contract Number: 4600  |                            |
| Org/Amt:<br>Amd. 2  | Amount<br>142,525.20                       | DCFS clie                     | d to extend and add \$142,525.20 for Emergency Shelter services for tents statewide; revising the budget attachment and adding a funding ty attachment. The total contract liability is \$314,050.40.  | New Exp Date<br>06/30/2015 |
| History:            |  |                               | •  |                            |
| Amd. 1              | 29,000.00                                  | statewide<br>the FY"14        | 29,000.00 for Emergency Shelter services for DCFS clients due to over-utilization. The projected total cost is \$570,100.80 and 4 contract liability is \$171,525.20.  |                            |
| Original:           | 142,525.20                                 | Services(I                    | de Emergency Shelter services for Division of Children and Family DCFS) clients statewide. The contract liability is \$142,525.20 and cted total cost is \$570,100.80.   |                            |
| 112. Ager           | ncy: Human S                               | Services Department           | Contractor: Vera Lloyd Presbyterian Home and Far   | mily Services,             |
| Div/                | Prog: Children                             | And Family                    | Location: Little Rock  | State: AR                  |
| Total Autho         | orized:                                    | \$1,773,900.00 Org. Term      | n: 07/01/2011 06/30/2012 Procurement: RFP  |                            |
| Total After         | Review:                                    | \$2,365,200.00 Funding:       | Federal - 19% - Title IV-E/Foster Care: CFDA 93.658-19; State  | - 80%                      |
| Total Project       | cted:                                      | \$2,365,200.00                | Contract Number: 4600  | 024890                     |
| Org/Amt:            | Amount                                     | Paid To Date Objective:       |  | New Exp Date               |
| Amd. 10             | 591,300.00                                 | for DCFS                      | d to extend and add \$591,300.00 for Residential Treatment Services S clients statewide; revising the budget and funding availability nts. The total contract liability is \$2,365,200.00.   | 06/30/2015                 |

History:

In-State Contracts Page 52 11-Jun-14

| Amd. 9   | 0.00   | DCFS cli   | funding within the contract for Residential Treatment Services for ents statewide and revise the budget attachment. Total contract emains the same.   |  |
|--|--|--|---|--|
| Amd. 8   | 20,000.00  | statewide  | 20,000.00 for Residential Treatment Services for DCFS clients due toover-utilization. Revising the budget and funding availability its. FY"13 contract liability is \$581,300.00; total contract liability is \$0.00.   |  |
| Amd. 7   | 591,300.00   | Services f   | to extend through June 30, 2014 for Residential Treatment for DCFS clients statewide and add funds. The new contract \$1,753,900.00.  | 06/30/2014   |
| Amd. 6   | -30,000.00   |  | \$30,000.00 for Residential Treatment Services for DCFS clients due to under-utilization.   |  |
| Amd. 5   | 0.00   | 493,344.00 Transpare   | ncy Conversion (4600021767) CHRIS/PIE   |  |
| Amd. 4   | 0.00   | 493,344.00 Transpare   | ncy Conversion Original Contract # 4600021767   |  |
| Amd. 3   | 591,300.00   | Services for   | to add \$591,300.00 for FY '13 funding for Residential Treatment or DCFS clients statewide. Total contract liability is \$1,192,600.00. y is located in Drew County, Arkansas.  |  |
| Amd. 2   | 0.00   | 493,344.00 Extends co  | ontract date.   | 06/30/2013   |
| Amd. 1   | 10,000.00  | Treatment current fur  | 0,000.00 and move funding within the contract for Residential Services for DCFS clients statewide due to over-utilization of adding and revise the Budget attachment. The new contract liability  |  |
|  |  |  |   |  |
| Original:  | 591,300.00   | is \$601,30<br>To purchas<br>total contra  | 0.00.  se Residential Treatment Services for DCFS clients statewide. The act liability is \$591,300.00.   |  |
| -  |  | To purchas   | se Residential Treatment Services for DCFS clients statewide. The   | nily Services,   |
| 113. Age   |  | To purchas<br>total contro<br>ervices Department   | se Residential Treatment Services for DCFS clients statewide. The act liability is \$591,300.00.  Contractor: Vera Lloyd Presbyterian Home and Fan  | nily Services, State: AR   |
| 113. Age   | ency: Human S  | To purchastotal control ervices Department And Family  | se Residential Treatment Services for DCFS clients statewide. The act liability is \$591,300.00.  Contractor: Vera Lloyd Presbyterian Home and Fan Inc.   |  |
| 113. Age   | ency: Human S /Prog: Children orized:  | To purchastotal control ervices Department And Family  | contractor: Vera Lloyd Presbyterian Home and Fan Inc.  Location: Little Rock  107/01/2013 06/30/2014 Procurement: RFP   |  |
| 113. Age Div. Total Auth   | Prog: Human S Prog: Children orized: Review:   | To purchastotal control ervices Department And Family \$178,156.50 Org. Terms  | se Residential Treatment Services for DCFS clients statewide. The act liability is \$591,300.00.  Contractor: Vera Lloyd Presbyterian Home and Fan Inc. Location: Little Rock   | State: AR  |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  | Prog: Human S Prog: Children orized: Review:   | To purchast total control tota | Contractor: Vera Lloyd Presbyterian Home and Fan Inc.  Location: Little Rock  : 07/01/2013 06/30/2014 Procurement: RFP  Federal - 21% - Title IV-E, Foster Care 93.658-21; State - 79%  Contract Number: 46000  | State: AR  |
| Div. Total Auth Total After Total Proje Org/Amt:   | Prog: Children orized: Review: ected: Amount   | To purchast total control tota | Contractor: Vera Lloyd Presbyterian Home and Fan Inc.  Location: Little Rock  : 07/01/2013 06/30/2014 Procurement: RFP  Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79%  Contract Number: 46000  to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding   | State: AR 029096 New Exp Date  |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  History:  | Prog: Children orized: Review: ected: Amount 178,156.50  | To purchast total control tota | Contractor: Vera Lloyd Presbyterian Home and Fan Inc.  Location: Little Rock  107/01/2013 06/30/2014 Procurement: RFP  Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79%  Contract Number: 46000  to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding attachment. The total contract liability is \$356,313.00.  | State: AR 029096 New Exp Date  |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  History: Amd. 1  Original:  | Prog: Children orized: Review: ected: Amount 178,156.50  | To purchast total control tota | Contractor: Vera Lloyd Presbyterian Home and Fan Inc.  Location: Little Rock: 07/01/2013 06/30/2014 Procurement: RFP Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79%  Contract Number: 46000 to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding vattachment. The total contract liability is \$356,313.00.  Inding within the contract for Emergency Shelter Services for ints statewide and revise the budget attachment. Total contract mains the same.  The Emergency Shelter services for Division of Children and Family DCFS) clients statewide. The contract liability is \$178,156.50 and ed total cost is \$712,626.00.  | State: AR 029096 New Exp Date 06/30/2015                             |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  History: Amd. 1  Original:  | Prog: Children orized: Review: ected: Amount 178,156.50  | To purchas total control total | Contractor: Vera Lloyd Presbyterian Home and Fan Inc. Location: Little Rock  107/01/2013 06/30/2014 Procurement: RFP  Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79%  Contract Number: 46000  to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding attachment. The total contract liability is \$356,313.00.  Inding within the contract for Emergency Shelter Services for ints statewide and revise the budget attachment. Total contract mains the same.  The Emergency Shelter services for Division of Children and Family DCFS) clients statewide. The contract liability is \$178,156.50 and  | State: AR  029096  New Exp Date 06/30/2015                           |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  History: Amd. 1  Original:  | Prog: Human S Prog: Children Prog: Children Prog: Review: Prog: Amount Prog: Amount Prog: Children Prog: Children Prog: Children | To purchast total control tota | Contractor: Vera Lloyd Presbyterian Home and Fan Inc. Location: Little Rock 107/01/2013 06/30/2014 Procurement: RFP Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79% Contract Number: 46000  to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding attachment. The total contract liability is \$356,313.00.  unding within the contract for Emergency Shelter Services for ints statewide and revise the budget attachment. Total contract mains the same.  The Emergency Shelter services for Division of Children and Family DCFS) clients statewide. The contract liability is \$178,156.50 and red total cost is \$712,626.00.  Contractor: Western Arkansas Counseling & Guidan Location: Fort Smith  | State: AR 029096 New Exp Date 06/30/2015                             |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  History: Amd. 1  Original:  | Prog: Children orized: Review: ected: Amount 178,156.50  0.00  178,156.50  ncy: Human Se Prog: Children Aprized:                 | To purchast total control tota | Contractor: Vera Lloyd Presbyterian Home and Fan Inc.  Location: Little Rock  107/01/2013 06/30/2014 Procurement: RFP  Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79%  Contract Number: 46000  to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding attachment. The total contract liability is \$356,313.00.  Inding within the contract for Emergency Shelter Services for ints statewide and revise the budget attachment. Total contract mains the same.  In Emergency Shelter services for Division of Children and Family DCFS) clients statewide. The contract liability is \$178,156.50 and red total cost is \$712,626.00.  Contractor: Western Arkansas Counseling & Guidan Location: Fort Smith  07/01/2011 06/30/2012 Procurement: RFQ   | State: AR  029096  New Exp Date 06/30/2015                           |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  History: Amd. 1  Original:  114. Ager Div/ Total Author             | Prog: Children orized: Review: ected:  Amount 178,156.50  0.00  178,156.50  ncy: Human Se Prog: Children orized: Review: \$      | To purchas total control total | Contractor: Vera Lloyd Presbyterian Home and Fan Inc. Location: Little Rock  107/01/2013 06/30/2014 Procurement: RFP  Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79%  Contract Number: 46000  to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding attachment. The total contract liability is \$356,313.00.  unding within the contract for Emergency Shelter Services for ints statewide and revise the budget attachment. Total contract mains the same.  The Emergency Shelter services for Division of Children and Family DCFS) clients statewide. The contract liability is \$178,156.50 and red total cost is \$712,626.00.  Contractor: Western Arkansas Counseling & Guidan Location: Fort Smith  07/01/2011 06/30/2012 Procurement: RFQ  Federal - 33% - Foster Care-Title IVE-33; State - 67%                          | State: AR  029096  New Exp Date 06/30/2015  nce Center Inc State: AR |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 2  History: Amd. 1  Original:  114. Agei Div/ Total Author Total After | Prog: Children orized: Review: ected:  Amount 178,156.50  0.00  178,156.50  ncy: Human Se Prog: Children orized: Review: \$      | To purchas total control total | Contractor: Vera Lloyd Presbyterian Home and Fan Inc.  Location: Little Rock  107/01/2013 06/30/2014 Procurement: RFP  Federal - 21% - Title IV-E. Foster Care 93.658-21; State - 79%  Contract Number: 46000  to extend and add \$178,156.50 for Emergency Shelter Services for ints statewide; revising the budget attachment and adding a funding attachment. The total contract liability is \$356,313.00.  anding within the contract for Emergency Shelter Services for ints statewide and revise the budget attachment. Total contract mains the same.  The Emergency Shelter services for Division of Children and Family DCFS) clients statewide. The contract liability is \$178,156.50 and red total cost is \$712,626.00.  Contractor: Western Arkansas Counseling & Guidan Location: Fort Smith  07/01/2011 06/30/2012 Procurement: RFQ  Federal - 33% - Foster Care-Title IVE-33; State - 67%  Contract Number: 46000 | State: AR  029096  New Exp Date 06/30/2015  nce Center Inc State: AR |

| Amd. 10  | 378,140.00  | services for DC  | CFS clients statewide;<br>achments and updating   | 40.00 for Therapeutic Foster Care revising the budget and funding g the total projected cost to  | 06/30/2015   |
|--|---|--|---|--|--|
| History:<br>Amd. 9   | -13,000.00  | statewide due t  |   | ic Foster Care services for DCFS of revise the Budget attachment.  | elients  |
| Amd. 8   | -3,743.59   | attachment for   |   | ive funding, and revise Budget<br>are services for DCFS clients state  | wide.  |
| Amd. 7   | 0.00  |  |   | and Certification of Compliance of DCFS clients statewide.   | for  |
| Amd. 6   | 378,140.00  | statewide, and t   | to add funding for FY   | ter Care services for DCFS clients 14. Revising the budget and funding tliability is \$862,310.00.   |  |
| Amd. 5   | 0.00  | 157,842.00 Transparency C  | Conversion - Original   | Contract 4600021518 CHRIS/PIE  |  |
| Amd. 4   | 0.00  | 157,842.00 Transparency C  | Conversion- Original (  | Contract 4600021518  |  |
| Amd. 3   | 243,090.00  |  |   | Foster Care services for DCFS clie<br>84,170.00. Service area is statewice   |  |
| Amd. 2   | 25,000.00   | 157,842.00 Additional Fund<br>of current fundi   |   | ster Care services due to over-utili   | zation   |
|  |   |  |   |  |  |
| Amd. 1<br>Original:  | 0.00<br>216,080.00  | 0.00 Revises Perform<br>To purchase the  |   | or DCFS clients statewide.   |  |
| Original:  | 216,080.00  |  | erapeutic foster care fo  | or DCFS clients statewide.  Western Arkansas Counseling an Inc. dba Horizon Adolescent Re  |  |
| Original:  | 216,080.00  | To purchase the ervices Department   | erapeutic foster care fo  | Western Arkansas Counseling an   |  |
| Original:  | 216,080.00 ency: Human S /Prog: Children  | To purchase the ervices Department   | Contractor:  Location:  | Western Arkansas Counseling an<br>Inc. dba Horizon Adolescent Re-<br>Fort Smith  | sidential  |
| Original:  115. Age  Div/ Total Auth Total After                             | 216,080.00 ency: Human S /Prog: Children orized: Review:  | To purchase the ervices Department  And Family \$144,000.00 Org. Term: 07/   | Contractor:  Location: //01/2012 06/30/2013   | Western Arkansas Counseling an<br>Inc. dba Horizon Adolescent Re-<br>Fort Smith  | sidential  |
| Original:  115. Age  Div.  Total Auth  Total After  Total Proje              | 216,080.00 ency: Human S /Prog: Children orized: Review:  | To purchase the ervices Department  And Family \$144,000.00 Org. Term: 07/   | Contractor:  Location: //01/2012 06/30/2013   | Western Arkansas Counseling an Inc. dba Horizon Adolescent ReFort Smith  3 Procurement: RFP  | sidential  State: AR   |
| Original:  115. Age  Div/ Total Auth Total After                             | 216,080.00 ency: Human S /Prog: Children orized: Review:  | To purchase the ervices Department  And Family \$144,000.00 Org. Term: 07/ \$209,000.00 Funding: Fee \$340,000.00  Paid To Date Objective:   | Contractor: Location: /01/2012 06/30/2013 deral - 100% - Social   | Western Arkansas Counseling an<br>Inc. dba Horizon Adolescent Re<br>Fort Smith  3 Procurement: RFP Service Block Grant-100 Contract Number:  | State: AR  4600024904  New Exp Date  |
| Original:  115. Age  Div/  Total Auth  Total After  Total Proje  Org/Amt:    | 216,080.00 ency: Human S //Prog: Children orized: r Review: ected: Amount                       | To purchase the ervices Department  And Family \$144,000.00 Org. Term: 07/ \$209,000.00 Funding: Fee \$340,000.00  Paid To Date Objective: 107,452.50 To amend to ex for Counseling Polk, Scott, Seb   | Contractor:  Location: /01/2012 06/30/2013 deral - 100% - Social tend for Fiscal Year 2 Services in DCFS Are pastian Counties). Add   | Western Arkansas Counseling an Inc. dba Horizon Adolescent Refort Smith  3 Procurement: RFP Service Block Grant-100 Contract Number:  015 and add \$65,000.00 to this coeas 2 and 3 (Crawford, Franklin, Ld budget/payment schedule and fu   | State: AR  4600024904  New Exp Date ogan, nding  |
| Original:  115. Age  Div/  Total Auth  Total After  Total Proje  Org/Amt:    | 216,080.00 ency: Human S //Prog: Children orized: r Review: ected: Amount                       | To purchase the ervices Department  And Family \$144,000.00 Org. Term: 07/ \$209,000.00 Funding: Fee \$340,000.00  Paid To Date Objective: 107,452.50 To amend to ex for Counseling Polk, Scott, Seb   | Contractor:  Location: /01/2012 06/30/2013 deral - 100% - Social tend for Fiscal Year 2 Services in DCFS Are pastian Counties). Add   | Western Arkansas Counseling an Inc. dba Horizon Adolescent Refort Smith  3 Procurement: RFP Service Block Grant-100 Contract Number:  015 and add \$65,000.00 to this coeas 2 and 3 (Crawford, Franklin, L   | State: AR  4600024904  New Exp Date ogan, nding  |
| Original:  115. Age  Div/ Total Auth Total After Total Proje Org/Amt: Amd. 6 | 216,080.00 ency: Human S //Prog: Children orized: r Review: ected: Amount                       | To purchase the ervices Department  And Family \$144,000.00 Org. Term: 07/ \$209,000.00 Funding: Fee \$340,000.00  Paid To Date Objective: 107,452.50 To amend to ex for Counseling Polk, Scott, Seb availability. Th  107,452.50 To add \$14,000 and 3 (Crawford Revise budget/p  | Contractor:  Location:  //01/2012 06/30/2013  deral - 100% - Social  tend for Fiscal Year 2 Services in DCFS Are bastian Counties). Adde new maximum liability.  1.00 to this contract for d, Franklin,Logan,Pol bayment schedule and to an increase in referre   | Western Arkansas Counseling an Inc. dba Horizon Adolescent Refort Smith  3 Procurement: RFP Service Block Grant-100 Contract Number:  015 and add \$65,000.00 to this coeas 2 and 3 (Crawford, Franklin, Ld budget/payment schedule and fu   | State: AR  4600024904  New Exp Date  ntract 06/30/2015  logan, nding  ntract 06/30/2015      |
| Original:  115. Age  Div/ Total Auth Total After Total Proje Org/Amt: Amd. 6 | 216,080.00  Prog: Human S  /Prog: Children  orized:     Review: ected:     Amount     65,000.00 | To purchase the ervices Department  And Family \$144,000.00 Org. Term: 07/ \$209,000.00 Funding: Fee \$340,000.00  Paid To Date Objective: 107,452.50 To amend to ex for Counseling Polk, Scott, Seb availability. Th  107,452.50 To add \$14,000 and 3 (Crawford Revise budget/p necessary due to contract is \$144  39,804.00 To amend to ext Counseling Servand funding ava | Contractor:  Location:  //01/2012 06/30/2013 deral - 100% - Social  tend for Fiscal Year 2 Services in DCFS Are astian Counties). Adde new maximum liable  .00 to this contract for d, Franklin, Logan, Pol bayment schedule and of an increase in referration.  .000.00.  tend the contract, and wices in DCFS Areas 2 ailability. The new may ervice coverage area is | Western Arkansas Counseling an Inc. dba Horizon Adolescent Ref Fort Smith  3 Procurement: RFP Service Block Grant-100 Contract Number:  015 and add \$65,000.00 to this coess 2 and 3 (Crawford, Franklin, Ld budget/payment schedule and fullity of the contract is \$209,000.00  r Counseling Services in DCFS Ark, Scott, and Sebastian Counties). funding availability. This action is | State: AR  4600024904  New Exp Date ontract oogan, nding  neas 2  is f the  06/30/2014 edule |

Amd. 2 20,836.25 To de-obligate \$3,000.00 from this contract for Counseling Services in -3,000.00 DCFS Areas 2 and 3 which include Crawford, Franklin, Logan, Polk, Scott and Sebastian Counties. Add revised Budget/Payment Schedule. The new maximum liability of the contract is \$65,000.00. This is due to underutilization of the contract. Amd. 1 0.00 0.00 Transparency Conversion - Original Contract 4600023786 Original: 68,000.00 To provide Counseling Services in DCFS Areas 2,3 counties in Crawford, Franklin, Logan, Polk, Scott, and Sebastian 116. Agency: Human Services Department Contractor: Arkansas Hunger Relief Alliance, Inc. Div/Prog: County Operations Location: Little Rock State: AR Total Authorized: \$49,870.00 Org. Term: 01/18/2013 06/30/2013 Procurement: SSJ Total After Review: \$99,310.00 Funding: Federal - 100% - USDA Food & Nutrition Services, CFDA 10.561-100 Total Projected: \$199,480.00 Contract Number: 4600028092 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 1 27,508.95 To provide Supplemental Nutrition Assistance Outreach project services the 49,440.00 06/30/2015 contract will be extended through 6/30/2015 and the contract budget will be increased. The contractor will bill DCO for 100% of the costs. DCO will make payment with a combination of State General Revenue and federal SNAP funds (50/50). The contractor shall make monthly payments to Arkansas Department of Human Services to reimburse DCO for the State GR portion of each invoice (50%) with private funds. Original: 49,870.00 The purpose of this contract is to acquire hunger relief services in the state of Arkansas. The Arkansas Hunger Relief Alliance will be continuing a SNAP outreach campaign targeting local hunger relief, social service, and healthcare agencies throughout the state. Service Area is Statewide. 117. Agency: Human Services Department Contractor: Conway Public Schools Adult Education Technology Center Div/Prog: County Operations Location: Conway State: AR **Total Authorized:** \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFP Total After Review: \$68,811.82 Funding: Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100 Total Projected: \$511,584.82 Contract Number: 4600031648 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 68,811.82 To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.

118. Agency: Human Services Department

Contractor: Harbor House Inc of Fort Smith

Div/Prog: County Operations

Location: Fort Smith

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFP

Total After Review: \$58,416.00 Funding:

Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100

Total Projected: Org/Amt:

\$338,554.81

Contract Number: 4600031649

Original:

Amount 58,416.00 Paid To Date Objective:

New Exp Date

To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.

State: AR

119. Agency: Human Services Department Contractor: Monticello School District

Div/Prog: County Operations Location: Monticello State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFP

Total After Review: \$71,479.22 Funding: Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100

Total Projected: \$531,396.78 Contract Number: 4600031651

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 71,479.22 To establish a federally mandated Employment and Training Program to help

eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search,

interview preparation and helping clients obtain their GED.

120. Agency: Human Services Department Contractor: Russellville School District

Div/Prog: County Operations Location: Russellville State: AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFP

**Total After Review:** \$61,972.00 **Funding:** Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100

Total Projected: \$454,138.31 Contract Number: 4600031652

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 61,972.00 To establish a federally mandated Employment and Training Program to help

eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search,

interview preparation and helping clients obtain their GED.

121. Agency: Human Services Department Contractor: Valley View School District

Div/Prog: County Operations Location: Jonesboro State: AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFP

**Total After Review:** \$65,155.32 **Funding:** Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100

Total Projected: \$484,383.11 Contract Number: 4600031655

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 65,155.32 To establish a federally mandated Employment and Training Program to help

eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search,

interview preparation and helping clients obtain their GED.

122. Agency: Human Services Department Contractor: Workforce Investment Board of Eastern Arkansas

Div/Prog: County Operations Location: West Memphis State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFP

Total After Review: \$80,916.16 Funding: Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100

Total Projected: \$601,553.66 Contract Number: 4600031656

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 80,916.16 To establish a federally mandated Employment and Training Program to help

eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search,

interview preparation and helping clients obtain their GED.

123. Agency: Human Services Department Contractor: Central Arkansas Waiver Specialized Supports

Cooperative

Div/Prog: Developmental Disabilities

Location: Little Rock State: AR

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSJ

Total After Review:

\$1,280,000.00 Funding:

Federal - 50% - Medicaid Waiver (CFDA 93.778)-50; State - 50%

Total Projected:

\$1,280,000.00

Contract Number: 4600031661

Org/Amt:

Amount Paid To Date Objective:

New Exp Date

Original:

1,280,000.00

To provide \$1,280,000.00 in federal and State General Revenue (SGR) to establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (ID/DD) and

co-occurring behavioral health needs. Individuals with

Location:

intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided

through the program.

124. Agency: Human Services Department

Contractor: North Hills Services, Inc.

Div/Prog: Developmental Disabilities

Sherwood

State: AR

New Exp Date

Total Authorized: Total After Review:

\$91,825.00 Funding:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL

Total Projected:

\$91,825.00

Federal - 52% - Social Services Block Grant; CFDA 93.667 -52; State - 48%

Contract Number: 710DD15092

Org/Amt:

Amount Paid To Date Objective:

Original:

91,825.00

To provide \$48,061.00 in Federal Title XX funding and \$43,764.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service coverage area, Pulaski

County.

Agency: Human Services Department 125.

Contractor: Ouachita Industries Inc.

Div/Prog: Developmental Disabilities

Location: Camden

State: AR

Total Authorized:

\$46,672.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSL

Total After Review:

\$65,902.00 Funding:

Federal - 53% - Title XX-53; State - 47%

Total Projected:

\$93,344.00

Contract Number: 710DD14093

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Amd, 1

19,230.00

38,378.44 To add \$8,823.00 in State General revenue fundinging and \$10,407.00 in

Federal Title XX funding for community based services for person with developmental disabilities for FY 14 based on utilization. Service Area:

**Ouachita County** 

Original:

46,672.00

To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with

developmental disabilities for FY 14. Service Area: Ouachita County

Agency: Human Services Department 126.

Contractor: Plum Run Inc DBA Douglas Callahan

Div/Prog: Developmental Disabilities

Location: Conway

State: AR

Total Authorized:

Total Projected:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSJ

Total After Review:

\$90,000.00 Funding:

\$90,000.00

State - 30%; Other - 70% - Title XIX Reimbursement Contract Number: 4600031764

Org/Amt:

Amount

Paid To Date Objective:

New Exp Date

Original:

90,000.00

This Sole Source contract provides psychiatric services as required by ICF regulations for adults clients at the Booneville Human Development Center.

Service Area will be Logan County, Arkansas.

127. Agency: Human Services Department Contractor: Robert A. Kaloghirou Div/Prog: Developmental Disabilities Location: Jonesboro State: AR **Total Authorized:** \$65,250.00 Org. Term: 10/01/2012 06/30/2013 Procurement: CB Total After Review: \$66,350.00 Funding: State - 30%; Other - 70% - Medicaid Total Projected: \$236,250.00 Contract Number: 4600027249 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 5 1,100.00 26,224.00 To amend to add \$1,100.00 for additional Dental Services to FY14 funding due to utilization. Maximum FY14 contract liability is \$16,100.00. The new maximum liability of the contract is \$66,350.00. History: Amd. 4 24,000.00 19,162.00 Amend-to-extend this contract for FY2015 to provide dentist services to the 06/30/2015 residents of Jonesboro Human Development Center in Craighead County. FY2015 liability is \$24,000.00. The maximum liability of the contract is \$65,250.00. Amd. 3 -20,000.00 19,162.00 To reduce this contract for FY"2014 to \$15,000 due to low utilization. Amd. 2 4,970.00 Amend to extend this contract and add \$35,000 for FY14 to provide dentist 35,000.00 services to the residents of Jonesboro Human Development Center in Craighead County and add a Funding Availability Restriction. Funding split is changed to reflect the most accurate accounting description for audit purposes. The new maximum liability of the contract is \$61,250.00 -250.00 Amd. 1 0.00 To decrease the maximum liability by \$250.00 to correct error on the original OSP-1 which was overstated by \$250.00. Original: 26,500.00 The purpose of this contract is to procure dentistry services for the residents of Jonesboro Human Development Center. 128. Agency: Human Services Department Contractor: Sunshine School & Development Center Div/Prog: Developmental Disabilities Location: Rogers State: AR Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSL Total After Review: \$79,631.00 Funding: Federal - 46% - Social Services Block Grant-Title XX; CFDA 93.667-46; State - 54% **Total Projected:** \$79,631.00 Contract Number: 710DD15067 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 79,631.00 To provide \$42,837.00 in State General revenue funding and \$36,794.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 15. Service Area will be Benton County. 129. Agency: Human Services Department Contractor: Wilson Neurology PLLC Div/Prog: Developmental Disabilities Location: Little Rock State: AR Total Authorized: \$51,300.00 Org. Term: 08/01/2011 06/30/2012 Procurement: CB Total After Review: \$68,400.00 Funding: State - 30%; Other - 70% - Title XIX Reimbursement **Total Projected:** \$119,700.00 Contract Number: 4600022172 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 3 17,100,00 16,929.00 To extend the contract through June 30, 2015 and add funding for continued 06/30/2015 neurology services to residents with developmental disabilities served at the Arkadelphia Human Development Center. Also, to correct the funding availability attachment number from 4 to 5 referenced in Amendment 1 and 2. History: Amd. 2 17,100.00 11,001.00 To amend to extend and add additional funding for FY-14 for Neurology 06/30/2014

Services to residents served at the Arkadelphia Human Development Center.

| Amd. 1              | 17,100.0                     | deve                        | itional Funds for c<br>lopmental disabili<br>Date Extension | continued neur<br>ities at the Ark | ology services to residents with adelphia Human Development Cente  | 06/30/2013       |
|---------------------|------------------------------|-----------------------------|---|------------------------------------|--|------------------|
| Original:           | 17,100.0                     | To p                        | rovide statewide r<br>pilities who are ser                  | neurology serv                     | ices for people with developmental<br>kadelphia Human Development Cent   | er.              |
| 130. Ag             | gency: Humar                 | Services Department         |   | Contractor:                        | AR Chapter, American Academy o<br>Physicians, Inc.   | f Family         |
| Di                  | v/Prog: Medica               | al Services                 |   | Location:                          | Little Rock  | State: AR        |
| Total Aut           | thorized:                    | \$0.00 Org.                 | <b>Γerm:</b> 06/01/201                                      | 4 06/30/201                        | 5 Procurement: SSJ   |                  |
| Total Afte          | er Review:                   | \$72,050.00 Fund            |   |                                    | aid (CFDA 93.624)-100  |                  |
| Total Pro           | jected:                      | \$85,000.00                 |   |                                    | Contract Number: 4   | 600031611        |
| Org/Amt:            | Amoun                        | t Paid To Date Object       | tive:   |                                    |  | New Exp Date     |
| Original:           | 72,050.0                     | Patie<br>the A              | nt Centered Medic   | cal Home (PC)<br>Improvement       | ians to improve enrollment in the MH) program and to provide PCMH Initiative (APII) to its members.                  | and              |
| 131. Ag             | ency: Human                  | Services Department         |   | Contractor:                        | Arkansas Chapter American Acade  | my of Pediatrics |
| Div                 | v/ <b>Prog:</b> Medica       | l Services                  |   | Location:                          | Little Rock  | State: AR        |
| Total Autl          | horized:                     | \$0.00 Org. 7               | erm: 06/01/201  | 4 06/30/2015                       | Procurement: SSJ   |                  |
| Total Afte          | r Review:                    | \$188,470.00 Fundi          | ng: Federal - 1   | 100% - ACA -                       | State Innovation Models - CFDA 93  | .624-100         |
| Total Proj          | jected:                      | \$188,470.00                |   |                                    | Contract Number: 46  |                  |
| Org/Amt:            | Amoun                        | Paid To Date Objec          | tive:   |                                    |  | New Exp Date     |
| 132. Age            | ency: Human                  | Medi                        | cal Services (DMS). The service co                          | S) and the Ark<br>verage area is   | s a liaison between the Division of ansas Payment Improvement Initiativstatewide.  Arkansas Foundation for Medical C |                  |
|                     | /Prog: Medical               | 9.59                        |   | Location:                          | Fort Smith   |                  |
| Total Auth          |                              |                             | erm: 07/01/2009   |                                    | Procurement: RFP   | State: AR        |
| Total After         | r Review:                    | \$8,924,110.64 Fundi        | ng: Federal - 7   |                                    | d (CFDA-93.778)-72; State - 24%; O   | ther - 4% -      |
| Total Proje         | ected:                       | \$9,005,997.00              |   |                                    | Contract Number: 46  | 500025728        |
| Org/Amt:            | Amount                       | Paid To Date Object         | ive:  |                                    |  | New Exp Date     |
| Amd. 7 History:     | 1,545,507.66                 |                             | tend the contract to<br>y improvement in                    | for FY 2015 ar                     | nd increase the budget to continue the in Medicaid certified nursing homes.  | 06/30/2015       |
| Amd. 6              | 1,545,507.66                 | 5,189,133.69 To ex<br>1,545 | tend the contract f<br>507.66 for the ori                   | for FY 2014 ar<br>ginal stated pu  | nd increase the budget by \$ arpose and coverage area.   | 06/30/2014       |
| Amd. 5              | 0.00                         | 4,115,864.44 Trans          | parency Conversion  | on - Orignal C                     | ontract 4600016873   |                  |
| Amd. 4              | 1,545,507.66                 | increa                      | d to extend to SF'se budget by \$1,5 age area.              | Y 2013, to mod<br>45,507.66 for    | dify Performance Indicators and the original stated purpose and  | 06/30/2013       |
| Amd. 3              | 1,545,507.66                 | 2,245,647.82 Additi         | onal Funds, Date  | Extension                          |  | 06/30/2012       |
| Amd. 2              | 168,938.00                   | 1,286,571.00 Additi         | onal Funds  |                                    |  |                  |
| Amd. 1<br>Original: | 1,286,571.00<br>1,286,571.00 | To pro<br>nursin<br>term c  | vide quality impr<br>g homes, by provi                      | ovement imple<br>iding informat    | ementation in Medicaid certified ion, training and consultation with lo nsite visits and with the office of LT       | 06/30/2011<br>ng |

Agency: Human Services Department 133. Contractor: Arkansas Foundation for Medical Care, Inc. Div/Prog: Medical Services Location: Fort Smith State: AR **Total Authorized:** \$2,952,484.00 **Org. Term:** 07/01/2010 06/30/2011 Procurement: RFP Total After Review: \$3,766,666.00 Funding: Federal - 75% - Medicaid (CFDA-93.778)-75; State - 25% Total Projected: \$4,880,155.00 Contract Number: 4600025735 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 6 814,182.00 2,677,542.83 To amend to extend the contract into Fiscal Year 2015, and add funds to 06/30/2015 continue to perform authorizations for the initial request for prior authorization and extension of benefits for the Child Health Management Services (CHMS) under 21 years of age population, also to correct the Reimbursement Method to Final Negotiated Rate. For History: Amd. 5 779,077.00 1,924,708.58 To amend to extend the contract and add funds through FY 14 for the 06/30/2014 original stated purpose and coverage area. 1,924,708.58 To amend funds in FY 13"s budget for the original stated purpose and Amd. 4 58,509.00 coverage area. The total projected cost has been updated to \$5,289,715.00. Amd. 2 720,568.00 1,218,088.47 Amend to extend the contract for fy'13 and increase funding for the original 06/30/2013 stated purpose and coverage area. Amd. 1 697,165.00 455,675.36 Additional Funds, Date Extension 06/30/2012 Original: 697,165.00 To review individual plans of care and prior authorizations for Child Health Management Services for Medicaid Beneficiaries Under Age 21. Service coverage area is Statewide. 134. Agency: Human Services Department Contractor: Arkansas Foundation for Medical Care, Inc. Div/Prog: Medical Services Location: Fort Smith State: AR Total Authorized: \$4,546,349.00 **Org. Term:** 07/01/2010 06/30/2011 Procurement: RFP Total After Review: Federal - 50% - Medicaid (CFDA-93.778)-50; State - 50% \$6,010,861.00 Funding: **Total Projected:** \$7,190,953.00 Contract Number: 4600025731 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 7 1,464,512.00 3,999,835.60 To extend the contract into Fiscal Year 2015 and to add funding to continue 06/30/2015 to provide a Medicaid provider representative program to maintain feedback and professional relations with Medicaid providers. History: 2,936,580.54 To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Amd. 6 Medical Care to efficiently utilize funds available for contracted services with no change in total funding. Amd. 5 1,464,512.00 2,936,580.54 To amend to extend the contract and add funds through FY"14 and revise the 06/30/2014 performance indicators for the original stated purpose and coverage area. The total projected cost has been updated to \$8,939,885.00. Amd. 4 1,970,391.89 Transparency Conversion - Original Contract #4600019315 Amd. 3 1,027,279.00 1,524,264.19 Additional Funds to continue Medicaid provider representation program and 06/30/2013 Date Extension Amd. 2 0.00 1,012,136.16 Adjust Funding Amd. 1 1,027,279.00 773,928.07 Additional Funds, Date Extension 06/30/2012 Original: 1,027,279.00 To provide a Medicaid provider representative program to maintain active feedback and professional relations with Medicaid providers including, but not limited to primary care physicians, selected specialty physicians, and hospitals. Service coverage area is statewide.

|            | gency: Human    |                | artment Contractor: Arkansas Foundation for Medical C   | are, Inc.       |
|------------|-----------------|----------------|---|-----------------|
|            | iv/Prog: Medica |                | Location: Fort Smith  | State: AR       |
| Total Au   |                 | \$5,023,587.0  | 0 Org. Term: 07/01/2010 06/30/2011 Procurement: RFP   |                 |
|            | ter Review:     | \$7,915,576.0  | 0 Funding: Federal - 50% - Medicaid (CFDA -93.778)-50; State - 50%  |                 |
| Total Pro  | ojected:        | \$7,456,904.0  |   | 00025733        |
| Org/Amt:   | Amount          |                | ate Objective:  | New Exp Date    |
| Amd. 9     | 2,891,989.00    | 3,808,578.     | 42 To extend the contract through FY15 and to add funding to continue to<br>establish effective and efficient customer service for for individuals eligibl<br>for services through Arkansas Medicaid or premium assistance. And to<br>increase the projected total cost to \$13,915,576.00. | 06/30/2015      |
| History:   | 762 400 00      | 2 000 550      |   |                 |
| Amd. 8     | 762,499.00      | 3,808,578.4    | 42 To revise the Performance Indicators and amend the FY14 Budget to<br>establish effective and efficient customer service for individuals eligible fo<br>services through Arkansas Medicaid or premium assistance.   | r               |
| Amd. 7     | 0.00            | 3,040,454.2    | 28 To reallocate SFY 2013 budget funds to allow Arkansas Foundation for<br>Medical Care, Beneficiary Relations to efficiently utilize funds available for<br>contracted services. This is a no - cost modification requested by Arkansa<br>Foundation for Medical Care.                     | r<br>is         |
| Amd. 6     | 1,065,272.00    | 2,913,641.8    | 2 To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area.  | 06/30/2014      |
| Amd. 5     | 0.00            | 2,014,035.4    | 1 Transparency Conversion - Original Contract #4600019316   |                 |
| Amd. 4     | 0.00            | 2,014,035.4    | 1 Amend SFY"12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area.  |                 |
| Amd. 3     | 1,065,272.00    | 1,694,161.9    | 1 Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.   | 06/30/2013      |
| Amd. 2     | 0.00            | 1,040,643.82   | 2 To revise FY"12 budget to move \$36,579.00 from compensation to reimbursable expenses.  |                 |
| Amd. 1     | 1,065,272.00    | 735,163.58     | 8 Additional Funds, Date Extension  | 06/20/2012      |
| Original:  | 1,065,272.00    |                | To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the no-emergency transportation programs statewide.             | 06/30/2012<br>n |
| 136. Age   | ncy: Human Se   | ervices Depart | tment Contractor: Arkansas Foundation for Medical Car   | e. Inc.         |
| Div/       | Prog: Medical S | Services       | Location: Fort Smith  | State: AR       |
| otal Auth  |                 | 4,730,119.00   | Org. Term: 07/01/2010 06/30/2011 Procurement: RFP   | Juste. Till     |
| otal After | Review: \$      | 8,059,501.00   |   |                 |
| otal Proje | cted: \$6       | 6,125,112.00   | Contract Number: 460  | 0025734         |
| rg/Amt:    | Amount          | Paid To Date   |   | New Exp Date    |
| md. 11     | 3,329,382.00    | 3,142,649.66   | To extend through FY15 and add funding to provide independent assessments to primary care practices of their readiness to adopt the PCMH model. And to update the projected total to \$12,000,000.00.   | 06/30/2015      |
| istory:    |                 |                | ,   |                 |
| md. 10     | 804,239.00      |                | To revise the performance indicators to provide independent assessments to primary care practices of their readiness to adopt the PCMH model and to revise the budget accordingly.  |                 |
| md. 9      | 0.00            |                | To reallocate SFY 2013 budget funds to allow AFMC -Quality Improvement to efficiently utilize funds available for contracted services with no change in total funding.  |                 |
| md. 8      | 1,226,881.00    | 2,433,749.79   | To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.  | 06/30/2014      |

In-State Contracts

Page 61

11-Jun-14

|  | 0.00  | 1,819,953.95 Tra  | ansparency Conversion - Original Contract #4600019317   |   |
|--|---|---|---|---|
| Amd. 6   | 0.00  |   | amend SFY"12"s budget to move \$3,000 from reimbursement to mpensation for the original stated purpose and coverage area.   |   |
| Amd. 5   | 0.00  | 1,413,151.27 To   | amend the fy"12"s budget for the original stated purpose and coverage a.  |   |
| Amd. 4   | 875,016.00  |   | nend to extend to SFY 2013, to modify Performance Indicators and rease budget by \$875,016.00 for the original stated purpose and coverage a.   | 06/30/2013                              |
| Amd. 3   | 73,951.00   | 311,092.18 Add  | ditional Funds for NICU services and standards.   |   |
| Amd. 2   | 0.00  | 957,326.17 Adj  | just funding between compensation and expenses.   |   |
| Amd. 1<br>Original:  | 875,016.00<br>875,016.00  | To qua  | ditional Funds, Date Extension develop and manage quality improvement activities to improve the ality and effectiveness of medical care received by the DMS beneficiaries. vice coverage area is Statewide.   | 06/30/2012                              |
| 137. Age   | ency: Human S   | ervices Departmen   | t Contractor: Arkansas Foundation for Medical Care, 1   | Inc.                                    |
| Div/   | /Prog: Medical  | Services  | Location: Ft Smith  | State: AR                               |
| <b>Total Auth</b>  | orized:   | \$0.00 Org.   | . Term: 07/01/2014 06/30/2015 Procurement: SSJ  |   |
| Total After  | r Review:   | \$703,062.00 Fund   | ding: Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%  |   |
| Total Proje  | ected:  | \$990,000.00  | Contract Number: 460003   | 31663                                   |
| Org/Amt:   | Amount  | Paid To Date Obj  | ective:   | New Exp Date                            |
|  |   |   | ization variances in the documentation of all services both those requiring   |   |
|  |   | clai  | rior authorization and services not requiring prior authorization and paid ims for beneficiaries receiving Child Health Management Services HMS). The service coverage area is statewide.   |   |
|  |   | clai<br>(CF<br>ervices Department   | ims for beneficiaries receiving Child Health Management Services HMS). The service coverage area is statewide.  Contractor: Arkansas Foundation for Medical Care, In  |   |
| Div/   | Prog: Medical   | clai<br>(CF<br>ervices Department<br>Services   | t Contractor: Arkansas Foundation for Medical Care, In Location: Fort Smith   | nc.<br>State: AR                        |
| Div/<br>Total Auth   | /Prog: Medical S  | clai<br>(CF<br>ervices Department<br>Services<br>6,522,141.00 Org.  | ims for beneficiaries receiving Child Health Management Services HMS). The service coverage area is statewide.  t   |   |
| Div/<br>Total Author<br>Total After  | /Prog: Medical sorized: \$1<br>Review: \$2                                | clai<br>(CF)<br>ervices Department<br>Services<br>6,522,141.00 Org.<br>(2,988,716.55 Fund   | t Contractor: Arkansas Foundation for Medical Care, In Location: Fort Smith  Term: 07/01/2011 06/30/2012 Procurement: RFP  ding: Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%   | State: AR                               |
| Div/<br>Total Autho<br>Total After<br>Total Proje                          | /Prog: Medical Sorized: \$1<br>r Review: \$2<br>ected: \$3                | clai<br>(CF<br>ervices Department<br>Services<br>6,522,141.00 <b>Org.</b><br>22,988,716.55 <b>Func</b><br>8,152,639.00  | t Contractor: Arkansas Foundation for Medical Care, In Location: Fort Smith  Term: 07/01/2011 06/30/2012 Procurement: RFP ding: Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%  Contract Number: 460002   | State: AR<br>25724                      |
| Div/ Total Author Total After Total Proje Org/Amt: Amd. 7                  | /Prog: Medical Sorized: \$1 - Review: \$2 - ected: \$3                    | clai (CF) ervices Department Services 6,522,141.00 Org. 2,988,716.55 Fund 8,152,639.00 Paid To Date Objet 14,047,910.55 To a deveneed of b  | t Contractor: Arkansas Foundation for Medical Care, In Location: Fort Smith  Term: 07/01/2011 06/30/2012 Procurement: RFP ding: Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%  Contract Number: 460002   | State: AR                               |
| Div/ Total Author Total After Total Proje Org/Amt:                         | /Prog: Medical Sorized: \$1 - Review: \$2 - ected: \$3                    | clai (CF) ervices Department Services 6,522,141.00 Org. 2,988,716.55 Fund 8,152,639.00 Paid To Date Obje 14,047,910.55 To a deveneed of b care  8,512,508.86 To a orig  | t Contractor: Arkansas Foundation for Medical Care, In Location: Fort Smith  Term: 07/01/2011 06/30/2012 Procurement: RFP  ding: Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%  Contract Number: 460002  ective:  amend Performance Indicators, extend and add funding for SFY 15 to relop, review, implement and update criteria demonstrating medical essity for utilization management of prior authorizations and extensions benefits for covered services based on nationally recognized standards of   | State: AR 25724 New Exp Date            |
| Div/ Total Author Total After Total Proje Org/Amt: Amd. 7                  | /Prog: Medical Sorized: \$1  Review: \$2  ected: \$3  Amount 6,466,575.55 | clai (CF) ervices Department Services 6,522,141.00 Org. 12,988,716.55 Fund 8,152,639.00 Paid To Date Object 14,047,910.55 To a devence of b care 8,512,508.86 To a orig upd  8,091,752.57 To a auth and incr      | t Contractor: Arkansas Foundation for Medical Care, In Location: Fort Smith  Term: 07/01/2011 06/30/2012 Procurement: RFP  ding: Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%  Contract Number: 460002  ective:  amend Performance Indicators, extend and add funding for SFY 15 to relop, review, implement and update criteria demonstrating medical essity for utilization management of prior authorizations and extensions benefits for covered services based on nationally recognized standards of e and Medical Policy Guidelines to revise the budget accordingly.  amend to extend the contract and add funds through FY 14 for the ginal stated purpose and coverage area. The total projected cost has been   | State: AR 25724 New Exp Date 06/30/2015 |
| Div/ Total Author Total After Total Proje Org/Amt: Amd. 7  History: Amd. 6 | Prog: Medical Sorized: \$1 Review: \$2 Rected: \$3 Amount 6,466,575.55    | clai (CF) ervices Department Services 6,522,141.00 Org. 2,988,716.55 Fund 8,152,639.00 Paid To Date Objet 14,047,910.55 To a deveneed of b care  8,512,508.86 To a orig upd  8,091,752.57 To a auth and incr cove | t Contractor: Arkansas Foundation for Medical Care, In Location: Fort Smith  Term: 07/01/2011 06/30/2012 Procurement: RFP  ding: Federal - 75% - Medicaid - (CFDA 93.778)-75; State - 25%  Contract Number: 460002  ective:  amend Performance Indicators, extend and add funding for SFY 15 to relop, review, implement and update criteria demonstrating medical essity for utilization management of prior authorizations and extensions benefits for covered services based on nationally recognized standards of and Medical Policy Guidelines to revise the budget accordingly.  amend to extend the contract and add funds through FY 14 for the ginal stated purpose and coverage area. The total projected cost has been lated to \$39,007,689.00.  amend the contract to clarify the PI"s and budget description for prior horizations of lab, x-ray and professional services as specified by DMS mutually agreed upon by both parties. This amendment does not rease the budget amount and is for the original stated purpose and | State: AR 25724 New Exp Date 06/30/2015 |

Amd. 2

0.00 2,065,323.29 Revises Performance Indicators.

Amd. 1

0.00

866,561.55 Revises Performance Indicators.

Original:

5,450,377.00

To provide utilization management through prior authorizations, and

concurrent and restrospective reviews. Service coverage area is Statewide.

Agency: Human Services Department 139.

Div/Prog: Medical Services

Contractor: Arkansas Medical Society

Location: Little Rock

State: AR

Total Authorized:

Total After Review:

\$126,330.00 Funding:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: SSJ

Federal - 50% - Medicaid -(CFDA 93.778)-50; State - 50%

Total Projected:

\$126,330.00

Contract Number: 4600031452

Org/Amt:

Amount Paid To Date Objective:

New Exp Date

Original:

126,330.00

To provide compensation for Arkansas Medical Society Provider Outreach

Specialist services and to support the AR Health Care Payment

Improvement Inititiative with provider engagement activities through a structured channel for communication with providers. The service coverage

area is statewide.

140.

Agency: Human Services Department

Contractor: HP Enterprise Services, LLC (HPES)

Div/Prog: Medical Services

Location: Little Rock State: AR

Total Authorized: Total After Review:

\$77,603,185.00 Funding:

\$24,378,475.00 Org. Term: 01/01/2014 06/30/2014 Procurement: SSJ

Federal - 72% - Centers for Medicare and Medicaid Services (CMS) CFDA

93.778 and 93.767-72; State - 28%

Total Projected:

\$80,000,000.00

Contract Number: 4600031098

Org/Amt:

Amount Paid To Date Objective:

New Exp Date

Amd. 2

53,224,710.00 10,852,919.00 To extend the service period, and add compensation and expense funding for 06/30/2015 the period of July 1, 2014 through June 30, 2015. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year

(SFY2015), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.

History:

Amd. 1

272,307.48 To transfer authority from the contingency line item in the amount of

\$2,500,000.00 to compensate the contractor for hiring additional staff needed to continue and expand support for the implementation of the Arkansas Payment Improvement Initiative. No changes in overall contract amount or

service coverage area.

Original: 24,378,475.00

Contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations, providing continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS), and other Medicaid Fiscal Agent services. This contract continues all contractor services, responsibilities and requirements as provided under the previous

Services, including all amendments. Service Area is Statewide.

Location:

141.

Agency: Human Services Department

0.00

Contractor: PALCO, INC

Medicaid Fiscal Agent contract (#4600021461) held by HP Enterprise

State: AR

Total Authorized:

\$65,000.00 Org. Term: 02/01/2014 06/30/2014 Procurement: RFP

Total After Review:

\$9,300,460.00 Funding:

Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%

North Little Rock

Total Projected: Org/Amt:

\$55,477,760.00

Contract Number: 4600031252

Amd. 1

Paid To Date Objective: Amount

0.00 To extend contract through June 30, 2015, add funding and revise the

New Exp Date 06/30/2015

performance indicators to continue Self-Directed Service Budget (SDSB) Counseling Support services to participants in a state plan or waiver program

offering the self directed service delivery model.

Original:

65,000.00

9,235,460.00

Div/Prog: Medical Services

To provide Self-Directed Service Budget (SDSB) counseling support services to participants in a state plan or waiver program offering the selfdirected service delivery model. Service coverage area is statewide.

In-State Contracts

Page 63

11-Jun-14

Contractor: Palco, Inc. Agency: Human Services Department 142. State: AR Location: North Little Rock Div/Prog: Medical Services \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFP Total Authorized: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50% \$3,444,600.00 Funding: Total After Review: Contract Number: 4600031897 **Total Projected:** \$24,112,200.00 New Exp Date Org/Amt: Paid To Date Objective: Amount To provide services as a Fiscal/Employer Agent (F/EA) for Self-Directed 3,444,600.00 Original: Service Budget Financial Management Services delivery model to Medicaid recipients in a statewide plan. Service coverage area is statewide. Contractor: Pine Bluff Psychological Associates, Inc. Agency: Human Services Department State: AR Pine Bluff Location: Div/Prog: Medical Services \$697,950.00 Org. Term: 10/01/2013 06/30/2014 Procurement: RFP Total Authorized: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50% Total After Review: \$1,628,550.00 Funding: Contract Number: 4600030227 Total Projected: \$930,600.00 New Exp Date Org/Amt: Amount Paid To Date Objective: 137,052.00 To extend the contract through June 30, 2015, add funding and revise the 06/30/2015 930,600.00 Amd. 1 performance indicators to continue to provide assessments to individuals receiving developmental disabilities services in Arkansas. This amendment will also update the projected total cost of the contract to \$6,281,550.00. To provide assessments to individuals receiving developmental disabilities Original: 697,950.00 services in Arkansas. Service coverage area is statewide. Contractor: QSource of Arkansas Agency: Human Services Department State: AR Location: Little Rock Div/Prog: Medical Services \$6,698,060.00 Org. Term: 06/30/2010 06/30/2011 Procurement: RFP **Total Authorized:** Federal - 75% - Medicaid (CFDA 93.778)-75; State - 25% \$8,372,575.00 Funding: Total After Review: Contract Number: 4600025971 **Total Projected:** \$8,372,575.00 New Exp Date Org/Amt: Amount Paid To Date Objective: 6,274,380.38 To amend the Performance Indicators, extend the contract to SFY2015 and 06/30/2015 Amd. 5 1,674,515.00 increase the budget accordingly to continue to provide retrospective reviews of physical, speech, and occupational therapies and prior authorizations for personal care for Medicaid recipients under age of 21 History: 4,519,655.88 To amend to extend the contract and add funds through FY"14 and revise the 06/30/2014 Amd. 4 1.674,515.00 performance indicators for the original stated purpose and coverage area. 2,597,875.92 Transparency Conversion - Original Contract #4600019487 Amd. 3 1,674,515.00 2,597,875.92 Amend to extend the contract for fy'13 and increase funding for the original 06/30/2013 Amd. 2 stated purpose and coverage area. 06/30/2012 725,957.32 Additional Funds, Date Extension Amd. 1 1,674,515.00 To provide retrospective reviews of physical, speech & occupational 1,674,515.00 Original: therapies, & prior authorizations for personal care for U-21 Medicaid recipients statewide. Contractor: QSource of Arkansas

Agency: Human Services Department 145.

Div/Prog: Medical Services

Location: Little Rock

State: AR

11-Jun-14

**Total Authorized:** 

\$2,155,102.00 Org. Term: 06/30/2010 06/30/2011 Procurement: RFP

**Total After Review:** \$3,035,804.00 Funding:

Amount

Federal - 75% - Medicaid (CFDA 93.778)-75; State - 25%

**Total Projected:** 

Paid To Date Objective:

Contract Number: 4600025969

Org/Amt:

\$2,124,000.00

New Exp Date

| Amd. 5 History: | 880,702.00    | provide ma<br>and evalua                            | magement of a regional qu   | nding accordingly to continue to ality initiative, contract management vide health management of high-risk e year of age.                       | 06/30/2015   |
|-----------------|---------------|---|---|---|--------------|
| Amd. 4          | 880,702.00    | performance   | to extend the contract and the indicators for the originated Total Cost has been up       | add funds through FY 14 and revise the al stated purpose and coverage area. dated to \$3,036,183.00   | 06/30/2014   |
| Amd. 3          | 0.00          | 672,600.00 Transparen                               | cy Conversion - Original C  | Contract #4600019486  |              |
| Amd. 2          | 424,800.00    | 672,600.00 Amend to e<br>the original               | extend to SFY 2013 and to<br>stated purpose and covera                                    | increase the budget by \$424,800.00 for age area.   | 06/30/2013   |
| Amd. 1          | 424,800.00    | 247,000.00 Additional                               | Funds, Date Extension   |   | 06/30/2012   |
| Original:       | 424,800.00    | To provide  |   | Quality Initiative, contract management ewide.  |              |
| 146. Agei       | ncy: Human    | Services Department                                 | Contractor:   | A1US Co., Inc.  |              |
| Div/            | Prog: Youth S | ervices   | Location:   | Little Rock   | State: AR    |
| Total Autho     | orized:       | \$7,800.00 Org. Term:                               | 03/07/2012 06/30/2012   | Procurement: RFQ  |              |
| Total After     | Review:       | \$17,800.00 Funding:                                |   | DYS Rehab - ICJ Home Evaluation   |              |
| Total Project   | cted:         | \$26,400.00   |   | Contract Number: 4600   | 023301       |
| Org/Amt:        | Amount        | Paid To Date Objective:                             |   |   | New Exp Date |
| Amd. 3 History: | 10,000.00     | 4,600.00 To add func<br>compact for<br>additional y | juvenile"s home evaluation  | date through SFY15 for interstate on program in Region 5 for one  | 06/30/2015   |
| Amd. 2          | 0.00          | 0.00 To request s                                   | data automaiam to the avia  | <b>*</b>  | 0.6/20/2014  |
|                 | 0.00          | juveniles ho  | me evaluation program in  | ting contract for interstate compact for<br>Region 5 for one additional year  | 06/30/2014   |
| Amd. 1          | 3,800.00      | through 6-30  | ne contract for the original<br>0-2013 and to add \$3,800.<br>In Juveniles (ICJ) home eva | stated purpose and coverage area 00 in compensation for Interstate duation service Region 5.  | 06/30/2013   |
| Original:       | 4,000.00      | DYS service<br>Home Evalu                           | e region 5 to provide Inters  | dd compensation of \$ 4,000.00 for state Compact for Juveniles (ICJ)  DYS service region 5 = Perry, Saline, t counties.                         |              |
| 147. Agen       | cy: Human S   | ervices Department                                  |   | AmiCare of Arkansas LLC dba Piney F<br>Treatment Center   | Ridge        |
| Div/P           | rog: Youth Se | rvices  | Location:   | Fayetteville  | State: AR    |
| Total Author    | rized:        | \$695,893.33 Org. Term:                             | 07/01/2011 06/30/2012   | Procurement: RFQ  |              |
| Total After I   |               |   | Federal - 36% - Social Se<br>Other - 20% - Targeted C                                     | curity Block Grant; CFDA 93.667-36; Sase Management   | State - 44%; |
| Total Projec    |               | \$175,000.00  |   | Contract Number: 46000  | 021803       |
| Org/Amt:        | Amount        | Paid To Date Objective:                             | ■ is into agree the second  | 1000 100k 1000 10 10 10 10  | New Exp Date |
| Amd. 7 History: | 150,000.00    | residential st                                      | date extension and to add<br>ep down and outpatient se<br>additional year.                | funding for the existing contract for x offender treatment services for DYS   | 06/30/2015   |
| Amd. 6          | 222,693.33    | residential st                                      | ep down and outpatient se<br>e additional year. Vendor i                                  | funding for the existing contract for<br>x offender treatment services for DYS<br>s changing their name to Piney Ridge                          | 06/30/2014   |
| Amd. 5          | 110,000.00    | compensation treatment to j                         | n for Residential, Step-Do<br>juveniles committed to DY                                   | ion and add \$110,000.00 in<br>wn, and Out-Patient Sex Offender<br>'S by Judicial Districts statewide. The<br>s been updated to \$2,348,200.00. |              |

| Amd. 4                    | 226,000.00              | patient Sex<br>Districts st        | Offender treatment to juve                              | for Residential, Step-Down, and Out-<br>eniles committed to DYS by Judicial<br>a serves residents statewide, is located                                   |                            |
|---------------------------|-------------------------|------------------------------------|---|---|----------------------------|
| Amd. 3                    | 25,000.00               | June 30, 20<br>Down and            | 013 and to add \$25,000 in coutpatient Sex Offender tre | purpose and coverage area through<br>ompensation for Residential, Step-<br>atment to juveniles committed to DYS<br>cility is located in Washington County |                            |
| Amd. 2                    | 10,000.00               | 42,434.00 Additional treatment p   |   | tep-down, and out-patient sex offender  |                            |
| Amd. 1<br>Original:       | 77,200.00<br>25,000.00  | To initiate residential, committed | step-down, and out-patient                              | 5,000.00 in compensation for the sex offender treatment to juveniles a statewide. This funding is for the   |                            |
| 148. Age                  | ncy: Human S            | ervices Department                 | Contractor:   | Comprehensive Juvenile Services Inc   |                            |
| Div/                      | Prog: Youth Se          |                                    |   | Fort Smith  | State: AR                  |
| Total Author              |                         |                                    | 07/01/2012 06/30/2013                                   |   |                            |
| Total After               |                         | \$153,735.87 Funding:              | State - 37%; Other - 63%<br>DYS Rehab                   | - Target Case Management, Commitm   | 20 2 1032 VONOS            |
| Total Proje               |                         | \$226,134.00                       |   | Contract Number: 4600   |                            |
| Org/Amt: Amd. 4  History: | <b>Amount</b> 58,023.44 | community                          |   | tension of the existing contract for at reduction programs in Judicial tional year.   | New Exp Date<br>06/30/2015 |
| Amd. 3                    | 58,023.43               | community                          |   | tension of the existing contract for at reduction programs in Judicial tional year.   | 06/30/2014                 |
| Amd. 2                    | 0.00                    |                                    |   | s for the community based program<br>ses not change the contract maximum  |                            |
| Amd. 1                    | 0.00                    | 0.00 Transparen                    | cy Conversion - Original C                              | ontract 4600023819  |                            |
| Original:                 | 37,689.00               | To provide                         | compensation of \$22,328.0                              | 00 for JD 12; \$4,760.00 for JD 18W;  |                            |
|                           |                         | of youth the companion Compreher   | rough the community based contract for Professional S   | , effective July 1, 2012. And to update   |                            |
| 149. Ager                 | icv: Human S            | ervices Department                 | Contractor:   | Comprehensive Juvenile Services, Inc.   |                            |
|                           | Prog: Youth Se          |                                    |   | Fort Smith  | State: AR                  |
| Total Autho               | orized: \$              | 3,483,026.57 Org. Term:            | 07/01/2011 06/30/2012                                   | Procurement: RFP  |                            |
| Total After               | Review: \$              | 4,727,355.57 Funding:              | Federal - 1% - Social Serv<br>Case Management           | vice Block Grant-1; State - 98%; Other  | - 1% - Target              |
| Total Project             | cted: \$                | 6,267,681.00                       |   | Contract Number: 4600   | 024624                     |
| Org/Amt:<br>Amd. 8        | Amount<br>1,244,329.00  |                                    | based services in Judicial I                            | ension of the existing contract for Districts 12, 18W, and 21 for an  | New Exp Date<br>06/30/2015 |
| History:<br>Amd. 7        | 1,243,279.57            |                                    | based services in Judicial I                            | ension of the existing contract for Districts 12, 18W, and 21 for an  | 06/30/2014                 |

| Amd. 6              | 0.00                 | 1,684,818.72 T              | o shift funding. This action does not change the contract maximum liability.  |      |
|---------------------|----------------------|-----------------------------|---|------|
| Amd. 5              | 80,750.00            | pr<br>ur                    | to add \$76,000.00 for JD 12 and \$4,750.00 for JD 21 in compensation to rovide residential transition service (RTS) for DYS youth. To remove the infunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.  |      |
| Amd. 4              | 0.00                 | 947,710.62 Tr               | ransparency Conversion - Original Contract 4600021422   |      |
| Amd. 3              | 1,263,614.00         | thi<br>18<br>co<br>yo<br>pa | o extend the contract for the original stated purpose and coverage area of one of JD June 30, 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 8 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS outh. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) arenting funds. And,to update Attachment 1 Scope / Performance deasurement. | 2013 |
| Amd. 2              | 0.00                 | 421,204.72 Re               | evises Performance Deliverables.  |      |
| Amd. 1              | 0.00                 | 105 301 18 Re               | evises Attachments.   |      |
| Original:           | 895,383.00           |                             |   |      |
|                     |                      | yea                         | p provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal ar.   |      |
| 150. Age            | ency: Human S        | ervices Departmer           | nt Contractor: Consolidated Youth Services Inc  |      |
|                     | /Prog: Youth Se      | 153                         |   |      |
| Total Auth          |                      |                             | State. 7  | AK   |
|                     |                      |                             | z. Term: 07/01/2011 06/30/2012 Procurement: RFP   |      |
| Total After         |                      | 8,527,385.90 Fun            | iding: State - 99%; Other - 1% - Targeted Case Management   |      |
| Total Proje         | ected: \$1           | 4,838,019.00                | Contract Number: 4600024721   |      |
| Org/Amt:            | Amount               | Paid To Date Ob             | jective: New Exp J  | Date |
| Amd. 8 History:     | 2,106,862.00         | 5,481,652.98 To<br>cor      | request funding to allow for the extension of the existing contract for mmunity based services in Judicial Districts 2 and 3 for an additional year.  |      |
| Amd. 7              | 2,105,089.90         | 3,891,897.90 To             | request funding to allow for the extension of the existing contract for mmunity-based services in Judicial Districts 2 and 3 for an additional year.  | 2014 |
| Amd. 6              | 0.00                 | 3,002,932.45 To             | shift funding. This action does not change the maximum contract liability.  |      |
| Amd. 5              | 76,000.00            | resi<br>Fur<br>Thi<br>loca  | d \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide idential transition service (RTS) for DYS youth. To remove the unfunded actional Family Therapy (FFT) service from Attachment 1 of this contract. is action is for the original stated purpose and coverage. The Colt JTC is ated in St. Francis County, Arkansas. and the Harrisburg JTC is located in insett County, Arkansas.  |      |
| Amd. 4              | 0.00                 | 1,589,787.81 Tra            | Insparency Conversion - Original Contract #4600021421.  |      |
| Amd. 3              | 2,119,717.00         | area<br>JD :<br>syst<br>JD) | nend-to-extend this contract for the original stated purpose and coverage a through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for 3 in compensation to provide a comprehensive community-based service tem of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per in System of Care (SOC) parenting funds. And, to update Attachment I ppe/Performance Measurement.  | 013  |
| Amd. 2              | 0.00                 | 883,215.45 Upd              | dates Performance Measures.   |      |
| Amd. 1<br>Original: | 0.00<br>2,119,717.00 | To p<br>com<br>07/0         | provide compensation for Judicial District 2 and Judicial District 3 for amunity based programs for juveniles for the period beginning 01/2011 and ending 06/30/2012. Also provide System of Care (SOC) ds for FY"12. Coverage area is for Judicial Districts 2 and 3.  |      |

151. Agency: Human Services Department Contractor: Consolidated Youth Services Inc Div/Prog: Youth Services State: AR Location: Jonesboro \$134,461.10 Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ Total Authorized: Total After Review: \$209,005.21 Funding: State - 35%; Other - 65% - TCM; Internal Fund; DYS Rehab Total Projected: Contract Number: 4600024789 \$359,502.00 Amount Org/Amt: Paid To Date Objective: New Exp Date Amd. 4 74,544.11 103,401.00 To request funding to allow for the extension of the existing contract for 06/30/2015 community-based services commitment reduction programs in Judicial Districts 2 and 3 for one additional year. To correct attachment number (from 7 to 6) for Option to Renew attachment. History: Amd. 3 74,544.10 49,930.90 To request FY 14 funding to allow for the extension of the existing contract 06/30/2014 for community-based services commitment reduction programs in Judicial Districts 2 and 3 for one additional year. 0.00 Amd. 2 29,958.54 This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023816. To provide compensation of \$48,974.00 for JD 2 and \$10,943.00 for JD 3 to Original: 59,917.00 continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement. 152. Agency: Human Services Department Contractor: Consolidated Youth Services Inc Div/Prog: Youth Services Location: Jonesboro State: AR \$0.00 Org. Term: 07/01/2014 12/31/2014 Procurement: SSJ **Total Authorized:** Federal - 9% - Title 1 (84.010) Social Services Block Grant (93.667) -9; State -Total After Review: \$2,096,154.63 Funding: 91% Total Projected: Contract Number: 4600031888 \$2,096,154.63 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 2,096,154.63 To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Coverage area is statewide. Contractor: Conway County Community Service Inc 153. Agency: Human Services Department Div/Prog: Youth Services Morrilton State: AR Location: Total Authorized: \$457,963.60 Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ State - 8%; Other - 92% - Target Case Management, Internal Fund -one Total After Review: \$867,084.20 Funding: time.DYS Rehab **Total Projected:** Contract Number: 4600024746 \$293,058.00 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 4 06/30/2015 409,120.60 321,589.80 To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 5, 15, and 20 for one additional year. The projected total has been increased and updated to \$867,084.20. History: Amd. 3 409,120.60 40,702.50 To request funding to allow for the extension of the existing contract for 06/30/2014 community based services commitment reduction programs in Judicial Districts 5, 15, and 20 for one additional year. The projected total has been

increased and updated to \$457,963.60.

| Amd. 2              | 0.00              | 24,421.50                 | O This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.   |              |
|---------------------|-------------------|---------------------------|--|--------------|
| Amd. 1<br>Original: | 0.00<br>48,843.00 | 0.00                      | Transparency Conversion- Original Contract number 4600023880 To provide compensation of \$ 16,325.00 for JD 5, \$ 12,300.00 for JD 15 and \$ 20,218.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021420 with Conway County Community Service, Inc. effective July 1, 2012 and to update the Attachment I Scope/Performance Measurement. This contract service areas are Judicial Districts 5, 15, and 20.   |              |
|                     |                   | Services Departs          | The state of the s | nc.          |
|                     | v/Prog: Youth Se  |                           | Location: Morrilton  | State: AR    |
| Total Au            |                   |                           | Org. Term: 07/01/2011 06/30/2012 Procurement: RFP  |              |
|                     | 2 2 2             | \$7,316,362.50 I          | Tanget Case Management   |              |
| Total Pro           |                   | 13,215,076.00             | Contract Number: 46000   | 24663        |
| Org/Amt:<br>Amd. 10 | Amount            | Paid To Date              |  | New Exp Date |
| History:            | 1,718,585.00      |                           | To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 5, 15, and 20 for an additional year.  | 06/30/2015   |
| Amd. 9              | 1,717,291.50      | 2 552 759 20              | Towns of C. H. and D. C. H. and |              |
| Alliu. 9            | 1,717,291.30      |                           | To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 5, 15, and 20 for an additional year.  | 06/30/2014   |
| Amd. 8              | 0.00              | 2,745,313.10              | To shift funding. This action does not change the maximum contract liability.  |              |
| Amd. 7              | 4,750.00          |                           | To add \$4,750.00 for JD 5 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.   |              |
| Amd. 6              | 0.00              | 1,440,901.14              | Transparency Conversion-Original Contract number 4600021420  |              |
| Amd. 5              | 1,937,868.00      | 6<br>5<br>5<br>5<br>F     | To extend the contract for the original stated purpose and coverage area thru 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15,& \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program  | 06/30/2013   |
| Amd. 4              | 0.00              | 786,611.75 U              | Updates Performance Measures.  |              |
| Amd. 3              | 50,000.00         | 471,967.05 A              | Additional Funds   |              |
| Amd. 2              | 0.00              | 314,644.70 Т              | To correct contract services listing.  |              |
| Amd. 1              | 0.00              |                           | o correct contract services listing.   |              |
| Original:           | 1,887,868.00      | to<br>th<br>1'<br>to<br>Y | Fo provide \$ 589,195.00 for JD5, \$ 472,167.00 for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 9,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified youth Advocacy Program (YAP) model community based programs for EY12. Cover area is JD 5, 15 and 20.   |              |

Contractor: Counseling Clinic Inc 155. Agency: Human Services Department Div/Prog: Youth Services Benton State: AR Location: Total Authorized: \$2,445,688.80 **Org. Term:** 07/01/2011 06/30/2012 Procurement: RFP Total After Review: State - 99%; Other - 1% - TCM \$3,252,576.80 Funding: Total Projected: Contract Number: 4600024946 \$5,738,201.00 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 9 06/30/2015 806,888.00 1,625,945.80 To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 7 and 22 for an additional year. History: Amd. 8 806,202.80 1,434,550.28 To request funding to allow for the extension of the existing contract for 06/30/2014 community based services in Judicial Districts 7 and 22 for an additional year. Amd. 7 0.00 1,092,990.68 Shift funding and add to service grid for JD 7 group presentations. Amd. 6 0.00 1,049,402.76 To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract. 0.00 Amd. 5 811,722.00 Transparency Conversion-Original Contract#4600021419 Amd. 4 819,743.00 811,722.00 To extend the contract for the original stated purpose and coverage area 06/30/2013 through June 30, 2013 and to add \$290,260.00 for JD7 and \$516,627.00 for JD 22 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement. Service Area: Judicial District 7 & 22 Amd. 3 0.00 341,559.60 Revises Perfromance Indicators. Amd, 2 0.00 341,559.60 Revises Attachments. Amd. 1 0.00 204,935.76 Revises Attachments. Original: 819,743.00 To provide community based programs for juveniles within JD7 and JD22. Contractor: Counseling Clinic Inc Agency: Human Services Department 156. Div/Prog: Youth Services 307 East Sevier Benton AR 72015 State: AR Location: **Total Authorized:** \$61,568.20 Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ **Total After Review:** \$99,122.40 Funding: State - 37%; Other - 63% - TCM; DYS-Rehab **Total Projected:** \$144,084.00 Contract Number: 4600024944 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 4 37,554.20 61,568.20 To request funding to allow for the extension of the existing contract for 06/30/2015 community based services commitment reduction programs in Judicial Districts 7 and 22 for one additional year. History: Amd. 3 37,554.20 18,101.44 To request funding to allow for the extension of the existing contract for 06/30/2014 community based services commitment reduction programs in Judicial Districts 7 and 22 for one additional year. 0.00 Amd. 2 12,006.96 This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.

Amd. 1 Original: 0.00

24,014.00

0.00 Transparency Conversion - 4600023817

To provide compensation of \$ 9,451.00 for JD 7 and \$ 14,563.00 JD 22 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021419 with Counseling Clinic, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance

Measurement.

157.

Agency: Human Services Department

Contractor: East Arkansas Youth Services Inc

Div/Prog: Youth Services

Location:

Marion

State: AR

**Total Authorized:** 

Total After Review:

\$2,635,799.20 Funding:

\$1,883,317.20 Org. Term: 01/01/2013 06/30/2013 Procurement: RFP

Federal - 1% - Social Services Block Grant 93.667-1; State - 98%; Other - 1% -

Targeted Case Management

Total Projected:

\$333,800.00

Contract Number: 4600024775

New Exp Date

Org/Amt: Amd. 7

Amount

Paid To Date Objective: 1,960,903.32 To request funding to allow for the extension of the existing contract for

06/30/2015

History:

community based services in Judicial District 1 for an additional year.

Amd. 6

752,607.20

752,482.00

1,328,092.50 To request funding to allow for the extension of the existing contract for community based services in Judicial District 1 for an additional year.

06/30/2014

Amd. 5

Amd. 4

38,000.00

0.00

1,075,122.50 To shift funding. This action does not change the maximum contract liability.

948,637.50 To add \$38,000.00 for JD 1 in compensation to provide residential treatment service for DYS youth. To remove the unfunded Functional Family Therapy

(FFT) service from Attachment 1 of this contract.

Amd. 3

Amd. 2

0.00

758,910.00

505,940.00 Transparency Conversion - Original Contract #4600021424.

06/30/2013

505,940.00 To amend-to-extend this contract for the original purpose and coverage area through June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance

Measurement.

Amd. 1

0.00

316,212.50 Updates Performance Measures.

Original:

333,800.00

To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program

158.

Agency: Human Services Department

Contractor: East Arkansas Youth Services Inc.

Div/Prog: Youth Services

Location: Marion State: AR

Total Authorized: Total After Review:

\$71,201.60 Funding:

\$45,116.80 Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ

State - 36%; Other - 64% - TCM; Internal Fund; DYS Rehab

**Total Projected:** 

\$114,192,00

Contract Number: 4600024792

Org/Amt:

Amount

Paid To Date Objective:

Amd. 4

New Exp Date

26,084.80 36,421.84 To request funding to allow for the extension of the existing contract for community-based services commitment reduction programs in Judicial

06/30/2015

District 1 for one additional year. To correct attachment number (from 7 to

6) for Option to Renew attachment.

History:

Amd. 3

26,084.80

14,274.00 To request funding to allow for the extension of the existing contract for

06/30/2014

community based services commitment reduction programs in Judicial

District 1 for one additional year.

| Amd. 2              | 0.00                 |   | This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.   |                            |
|---------------------|----------------------|---|--|----------------------------|
| Amd. 1<br>Original: | 0.00<br>19,032.00    |   | Transparency Conversion - Original Contract #4600023831.  To provide compensation of \$ 19,032.00 for JD 1 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021424 with East Arkansas Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement. |                            |
| 1.00                | ncy: Human S         |   |  | C                          |
|                     | Prog: Youth Se       |   | Location: Batesville   | State: AR                  |
| Total Autho         |                      |   | Org. Term: 07/01/2011 06/30/2012 Procurement: RFP  |                            |
| Total After         |                      | 53,951,816.00 F                         |  |                            |
| Total Project       | cted: \$             | 66,960,674.00                           | Contract Number: 46000   |                            |
| Org/Amt:<br>Amd. 7  | Amount<br>981,526.00 | *************************************** | Objective:  To request funding to allow for the extension of the existing contract for community based services in Judicial District 16 and 17 for an additional year.   | New Exp Date<br>06/30/2015 |
| History:<br>Amd. 6  | 981,526.00           |   | To request funding to allow for the extension of the existing contract for community based services in Judicial District 16 and 17 for an additional year.   | 06/30/2014                 |
| Amd. 5              | 0.00                 | 1,325,842.68                            | To shift funding. This action does not change the maximum contract liability.  |                            |
| Amd. 4              | 0.00                 | 1                                       | To add Residential Transition Service (RTS) performance deliverables to and remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 Scope/Performance Deliverables. Also, to update contract contact information.   |                            |
| Amd. 3              | 0.00                 | 745,786.53                              | Transparency Conversion - Original Contract # 4600021426   |                            |
| Amd. 2              | 994,382.00           |   | To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add funds for JD 16 and JD 17 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add funds in System of Care (SOC) parenting funds. To update Attachment 1 Scope/Performance Measurement.   | 06/30/2013                 |
| Amd. 1<br>Original: | 0.00<br>994,382.00   |   | Updates Performance Measures.  To provide funding for community-based programs for juveniles in Judicial Districts 16 and 17, and to provide \$12,856.00 (\$6,428.00 per Judicial District),in System of Care funds for SFY 12.  |                            |
| 160. Agen           | icy: Human S         | ervices Departr                         | ment Contractor: Health Resources of Arkansas Inc  |                            |
| Div/F               | Prog: Youth Se       | rvices                                  | Location: Batesville   | State: AR                  |
| <b>Total Autho</b>  | rized:               | \$136,065.92                            | Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ  |                            |
| Total After         | Review:              | \$245,742.84 F                          | Funding: State - 16%; Other - 84% - TCM; DYS Rehab   |                            |
| Total Project       | eted:                | \$158,334.00                            | Contract Number: 4600  | 024936                     |
| Org/Amt:<br>Amd. 4  | Amount<br>109,676.92 |   | Objective:  To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 16 and 17 for one additional year.   | New Exp Date<br>06/30/2015 |
| History:<br>Amd. 3  | 109,676.92           |   | To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 16 and 17 for one additional year.  | 06/30/2014                 |

| Amd. 2              | 0                 |                             | This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. This amendment also serves to update the contact name and e-mail address for the contract.  |                         |
|---------------------|-------------------|-----------------------------|--|-------------------------|
| Amd. 1<br>Original: | 0.<br>26,389.     | 00                          | Transparency Conversion - Original Contract # 4600023830 To provide compensation for JD 16 and for JD 17 to continue the initiative to reduce the commitment of youth through the community based services delivery system under the companion contract for Professional Services #4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2012. To update the Attachment 1 Scope/Performance Measurement.  |                         |
| 161. Age            | ncy: Huma         | n Services Departn          | nent Contractor: Ouachita Childrens Center   |                         |
| Div/                | Prog: Youth       | Services                    | Location, DO D. 1100 V   | State: AR               |
| Total Author        |                   | \$91,446.73 <b>O</b>        | rg. Term: 07/01/2012 06/30/2013 Procurement: SSJ   | otate. All              |
| Total After         |                   | \$164,670.46 F              |  |                         |
| Total Project       | cted:             | \$127,561.00                | Contract Number: 460002  | 4947                    |
| Org/Amt:            | Amour             |                             | Objective:   | ew Exp Date             |
| Amd. 4              | 73,223.7          | c<br>I                      | O request funding to allow for the second second   | 06/30/2015              |
| History:<br>Amd. 3  | 72 222 7          | 2 0 220 44 5                |  |                         |
| Ama. 3              | 73,223.7          | c                           | To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 9-E and 18-E for one additional year.   | 06/30/2014              |
| Amd. 2              | 0.0               | 9,111.48 A                  | djust funding sources for the community based program commitment eduction contract and does not change the contract maximum liability.   |                         |
| Amd. 1              | 0.00              | 0.00 T                      | ransparency Conversion - 4600023878  |                         |
| Original:           | 18,223.00         | ) T<br>to<br>co<br>Pi<br>Ju | o provide compensation of \$3,204.00 for JD 9E and \$15,019.00 for JD 18E continue the initiative to reduce the commitment of youth through the formunity based service delivery system under the companion contract for refessional Services #4600021435 with Ouachita Childrens Center effective ally 1,2012. And, to update the Attachment I Scope/Performance reasurement. Service Area: Judicial Districts 9E + 18E |                         |
| 162. Agenc          | y: Human          | Services Departme           | nt Contractor: Ouachita Children's Center  |                         |
|                     | rog: Youth S      | ervices                     | I continue II + C :  | ate: AR                 |
| Total Author        |                   | \$1,796,892.28 Or           | g. Term: 07/01/2011 06/30/2012 Procurement: RFP  |                         |
| Total After R       | leview:           | \$2,371,614.28 Fu           | nding: State - 99%; Other - 1% - TCM   |                         |
| Total Project       | ed:               | \$4,113,046.00              | Contract Number: 4600024   | 950                     |
| Org/Amt:<br>Amd. 7  | Amount 574,722.00 | , , <del> </del>            | request funding to allow for the extension of the existing contract for mmunity based services in Judicial District 9-E and 18-E for an additional   | w Exp Date<br>6/30/2015 |
| History:            |                   |                             |  |                         |
| Amd. 6              | 574,236.28        |                             | mmunity based services in Judicial District 9E and 18E for an additional   | 6/30/2014               |
| Amd. 5              | 0.00              | 832,402.20 Shi<br>Ser       | ift funding. Action does NOT change the maximum contract liability. vice area remains the same.  |                         |
| Amd. 4              | 47,500.00         | trai<br>fan<br>the<br>adn   | add \$47,500.00 for JD18E in compensation to provide residential asition service (RTS) for DYS youth. To remove the unfunded functional anily therapy (FFT) service from Att 1 of this contract. This action is for original purpose and coverage area of the contract. Correcting ministrative error on prior action to reflect contractor"s name to agree with SIS: Ouachita Children"s Center Inc.                    |                         |

| Amd. 3       | 0.00           | 582,976.75 Transpar                          | recy conversion-Original contract # 4600021435   |
|--------------|----------------|--|--|
| Amd. 2       | 587,578.00     | purpose,<br>compens<br>for DYS<br>(SOC) p    | ad to extend the contract though 06/30//2013, for the original stated adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in station for providing comprehensive community-based service system Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care arenting funds. Updating Att 1 Scope & Performance Indicators. Area: Judicial Districts 9E & 18E.   |
| Amd. 1       | 0.00           | 244 824 20 Revises                           | Performance Indicators.  |
| Original:    | 587,578.00     |  | de services to programs for juveniles in Judicial District 9E and 18E.   |
| 163. Agei    | ncv. Human S   | Services Department                          | Contractor: Phoenix Youth & Family Services Inc  |
| 8            | Prog: Youth Se |  | Location: Crossett State: AR   |
| Total Autho  |                |  | m: 07/01/2011 06/30/2012 Procurement: RFP  |
| Total After  |                | \$2,465,609.03 Funding:                      |  |
| Total Proje  | cted:          | \$3,917,690.00                               | Contract Number: 4600024888  |
| Org/Amt:     | Amount         | Paid To Date Objective:                      | New Exp Date   |
| Amd. 8       | 553,242.00     | commun                                       | est funding to allow for the extension of the existing contract for ity based services in Judicial District 10 for an additional year and to the Paid to Date amount on Amendment 7.   |
| History:     |                |  |  |
| Amd. 7       | 552,777.03     |  | est funding to allow for the extension of the existing contract for ity based services in Judicial District 10 for an additional year.   |
| Amd. 6       | 0.00           | 855,365.85 To shift liability.               | funding. This action does not change the maximum contract  |
| Amd. 5       | 90,250.00      | transition                                   | 90,250.00 for JD 10 in compensation to provide residential nal service (RTS) for DYS youth. To remove the unfunded al Family Therapy (FFT) service from Attachment 1 of this contract.   |
| Amd. 4       | 0.00           | 419,752.53 Transpar                          | ency Conversion - Original Contract # 4600021818   |
| Amd. 3       | 709,670.00     | June 30,<br>a compre<br>DYS you<br>\$150,000 | d the contract for the original stated purpose and coverage through 2013 and to add \$553,242.00 for JD 10 in compensation to provide chensive community-based service system of service delivery for 1th. To add \$6,428.00 in System of Care (SOC) parenting funds and 0.00 in Youth Advocacy Program (YAP) funding. And, to update 1 Scope/Performance Measurement. |
| Amd. 2       | 0.00           | 233,195.85 Revises I                         | Performance Indicators.  |
| Amd. 1       | 0.00           | 46,639.17 Revises A                          | Attachments.   |
| Original:    | 559,670.00     | Judicial I                                   | de compensation for community-based programs for juveniles in District 10; to provide System of Care funding for juveniles in District 10.   |
| 164. Agen    | cy: Human S    | Services Department                          | Contractor: Phoenix Youth and Family Services, Inc.  |
| 200          | Prog: Youth Se | 100  | Location: PO Box 654 Crossett, AR 71635 State: AR  |
| Total Autho  | rized:         | \$244,137.56 Org. Terr                       | n: 07/01/2012 06/30/2013 Procurement: SSJ  |
| Total After  | Review:        | \$470,735.12 Funding:                        | State - 5%; Other - 95% - DYS Rehab  |
| Total Projec | eted:          | \$105,240.00                                 | Contract Number: 4600024894  |
| Org/Amt:     | Amount         | Paid To Date Objective:                      |  |
| Amd. 4       | 226,597.56     | communi                                      | st funding to allow for the extension of the existing contract for ity based services commitment reduction programs in Judicial 0 for an additional year. The new maximum liability of the contract 35.12.   |
| History:     |                |  |  |

In-State Contracts Page 74 11-Jun-14

| Amd. 3              | 226,597.56         | 14,616.7     | O To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 10 for one additional year, updating the projected total cost.  | 06/30/2014   |
|---------------------|--------------------|--------------|--|--------------|
| Amd. 2              | 0.00               | 233,195.83   | To update contract Attachment 1 (Scope & Performance Indicators) Casework Management Services for Judicial District 10. This contract action does not change the maximum contract liability.   |              |
| Amd. 1 Original:    | 0.00               |              | To correct Attachment 4 (Service Grid)to add Casework IST as a non-mandatory Graduated Sanctions service to be offered in the Aftercare and Graduated Sanctions program for the Adjudicated Delinquent service program category.  To provide compensation of \$17,540.00 for Judicial District 10 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021818 with Phoenix Youth and Family Services, Inc. |              |
|                     | ncy: Human Se      |              | ment Contractor: Professional Counseling Associates  |              |
|                     | Prog: Youth Ser    |              | Location: Little Rock  | State: AR    |
| Total Author        |                    |              | Org. Term: 07/01/2011 06/30/2012 Procurement: RFP  |              |
| Total After         | Ψ.                 | 1,500,852.66 | Funding: State - 100%  |              |
| Total Proje         | cted: \$2          | 2,649,542.00 | Contract Number: 4600  | 024718       |
| Org/Amt:            | Amount             | Paid To Date |  | New Exp Date |
| Amd. 10 History:    | 372,078.00         | 973,873.47   | To request funding to allow for the extension of the existing contract for community based services in Judicial District 23 for an additional year.  | 06/30/2015   |
| Amd. 9              | 371,762.66         | 693,927.00   | To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 23 for an additional year.   | 06/30/2014   |
| Amd. 8              | 0.00               | 536,216.85   | To Shift funding. This action does not change the maximum contract liability. Service area remains the same.   |              |
| Amd. 7              | 0.00               |              | To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Att. I of this contract.   |              |
| Amd. 6              | 0.00               | 252,337.36   | Transparency Conversion - Original Contract #4600021464  |              |
| Amd. 5              | 378,506.00         |              | To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$372,078.00 for JD 23 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.  | 06/30/2013   |
| Amd. 4              | 0.00               | 220,795.19 1 | Revises Attachments.   |              |
| Amd. 3              | 0.00               | 126,168.68   | Jpdates Performance Measures.  |              |
| Amd. 2              | 0.00               | 126,168.26 I | Revises Attachments.   |              |
| Amd. 1<br>Original: | 0.00<br>378,506.00 | r<br>0       | Revises Attachments.  Fo provide \$ 372,078.00 for JD 23 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for TY12.   |              |

Agency: Human Services Department Contractor: Professional Counseling Associates 166. Div/Prog: Youth Services Location: Little Rock State: AR Total Authorized: \$54,107.34 **Org. Term:** 07/01/2012 06/30/2013 Procurement: SS Total After Review: \$97,938.68 Funding: State - 17%; Other - 83% - Target Case Management, Commitment Reduction Contract Number: 4600024717 Total Projected: \$61,656.00 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 4 43,831.34 39,496.80 To request funding to allow for the extension of the existing contract for 06/30/2015 community based services commitment reduction programs in Judicial District 23 for one additional year. History: 8,563.30 To request funding to allow for the extension of the existing contract for 06/30/2014 Amd. 3 43,831.34 community based services commitment reduction programs in Judicial District 23 for one additional year. Amd. 2 0.00 5,137.98 This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023828 Original: 10,276.00 To provide compensation of \$10,276,00 for JD 23 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services Contract #4600021464 with Professional Counseling Associates, Inc. effective July 1, 2012. And, update the Attachment I Scope/Performance Measurement. 167. Agency: Human Services Department Contractor: South Arkansas Youth Services Inc Div/Prog: Youth Services Location: Magnolia State: AR Total Authorized: \$0.00 Org. Term: 07/01/2014 12/31/2014 Procurement: SSJ Federal - 5% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-5; State - 95% Total After Review: \$2,425,479.63 Funding: Total Projected: \$2,425,479.63 Contract Number: 4600031890 Org/Amt: Amount Paid To Date Objective: New Exp Date 2,425,479.63 Original: To initiate a contract to provide the management and operation of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide. Contractor: South Arkansas Youth Services Inc 168. Agency: Human Services Department Div/Prog: Youth Services Location: Magnolia State: AR \$0.00 Org. Term: 07/01/2014 12/31/2014 Procurement: SSJ **Total Authorized:** Total After Review: \$1,067,510.65 Funding: Federal - 8% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-8; State - 92% **Total Projected:** \$1,067,510.65 Contract Number: 4600031892 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 1,067,510.65 To initiate a contract to provide the management and operation of the Lewisville Juvenile Treatment Center male residential program that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Service coverage area is 169. Agency: Human Services Department Contractor: South Arkansas Youth Services Inc Div/Prog: Youth Services State: AR Location: Magnolia \$0.00 Org. Term: 07/01/2014 12/31/2014 Procurement: SSJ Total Authorized: Total After Review: Federal - 20% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-20; State - 80% \$1,848,609.15 Funding: Contract Number: 4600031893 **Total Projected:** \$2,425,479.63

Org/Amt:

Paid To Date Objective:

Amount

76

New Exp Date

Original:

1,848,609.15

To initiate a contract to provide the management and operation of the Mansfield Juvenile Treatment Center male residential program that provides residential serious offender treatment services delivered to male and female juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide.

|          |                 |                 | area is statev  | vide.   |   |                                     |  | o oo i oragi                | -                   |
|----------|-----------------|-----------------|---|---|---|-------------------------------------|--|-----------------------------|---------------------|
| 170.     | Agency: Human   | -               | rtment  | C   | ontractor:  | Sout                                | h Arkansas Youth Service   | ces, Inc.                   |                     |
|          | Div/Prog: Youth |                 |   | Lo  | ocation:  | Mag                                 | nolia  |                             | State: AR           |
|          | Authorized:     |                 |   |   |   |                                     | ocurement: RFP   |                             |                     |
|          |                 | \$11,138,612.56 |   | Federal - 4%<br>Other - 5% -  | <ul> <li>Title I (CI Targeted C</li> </ul>                      | FA 84<br>Case M                     | .013); SSBG (CFDA 93<br>lanagement, Rehab, DY  | .667)-4; S<br>S Internal    | tate - 91%;<br>Fund |
|          |                 | \$10,000,000.00 |   |   |   |                                     | Contract Numb  |                             |                     |
| Org/An   |                 |                 |   |   |   |                                     |  |                             | New Exp Date        |
| Amd. 2   |                 | 0 10,414,747.3  | management<br>serious offen                           | of the Lewisy<br>der residentia<br>ricts state. Th                  | ville Juvenil<br>I services to<br>le Lewisvill                  | le Tre<br>o juve<br>le Juv          | ng contract for the oprati<br>atment Center which pro-<br>niles committed to DYS<br>enile Treatment Center (                                       | ovide<br>by                 |                     |
| History: |                 | _               |   |   |   |                                     |  |                             |                     |
| Amd. 2   | 3 1,748,790.19  | 9 8,684,795.87  | which provide<br>to DYS by Ju                         | I management<br>es serious offe<br>dicial District<br>56. The Lewis | t of the Lew<br>ender residents statewidents<br>sville Juven    | visvill<br>ential<br>e. To u        | the existing contract for<br>e Juvenile Treatment Ce<br>services to juveniles cor<br>update the projected total<br>eatment Center (LJTC)           | nter<br>nmitted             | 06/30/2014          |
| Amd. 22  | 2 46,000.00     | 8,037,778.59    | residential ser                                       | t Lewisville J'<br>vices to juver<br>The Lewisville                 | TC contract<br>niles commi<br>Juvenile T                        | t which itted to                    | nd add \$46,000.00 comp<br>h provides serious offen<br>o DYS by Judicial Distr<br>tent Center (LJTC) is loc  | der<br>icts                 |                     |
| Amd. 21  | 139,697.32      | 7,761,422.82    | services to juv<br>to shift fundin<br>which exceeds   | eniles comming due to utilize the contract                          | act which p<br>itted to DY:<br>zation and a<br>medical ex       | orovid<br>S by J<br>add \$<br>pense | 014.10 of Title I Transities serious offender residudicial Districts statewid 100,000.00 for medical ecap. The Lewisville Juette County, Arkansas. | ential<br>de. Also,         |                     |
| Amd. 20  | 0.00            |                 | indicators #5 a                                       | and #6 in cont<br>The Lewisvill                                     | tract Attach<br>le Juvenile                                     | ment                                | nce deliverable #1-performance<br>I Scope & Performance<br>nent Center (LJTC) is lo  |                             |                     |
| Amd. 19  | 0.00            | 7,083,604.54    | Transparency (  | Conversion-C  | Original Cor  | ntract                              | #4600015101  |                             |                     |
| Amd. 18  | 0.00            |                 | Attachment I S  | Scope & Perfo   | ormance De  | elivera                             | liverable #6 in contaract<br>bles. The Lewisville Ju<br>ette County, Arkansas.   | venile                      |                     |
| Amd. 17  | 1,660,800.00    | 1               | through June 3<br>Lewisville Juve<br>the facility whi | 0, 2013. And,<br>enile Treatme<br>ich provides s<br>DYS by Judici   | to add \$1,3<br>ent Center for<br>erious offer<br>ial Districts | 576,8<br>for the<br>nder r          | purpose and coverage at 00.00 in compensation for operation and maintenates esidential services to juvwide. Also, to add \$84,0                    | or the<br>nce of<br>veniles | 06/30/2013          |
| Amd. 16  | 105,000.00      | 6,427,919.24    | Additional Fun  | ds for serious  | offender re   | esider                              | itial services due to utiliz   | zation.                     |                     |
| Amd. 15  | 143,757.47      | 5,924,035.12    | Additional Funcap.                                    | ds for medica   | al expenses   | excee                               | ding contract medical ex   | kpense                      |                     |

| Amd. 14  | 0.00   | 5,596,361.93 Adjust co   | contract funding.   |  |
|--|--|--|---|--|
| Amd. 13  | 0.00   | 5,335,250.98 Adjust co   | ontract funding.  |  |
| Amd. 12  | 1,667,092.29   | 4,977,385.57 Date Exte   | tension   | 06/30/2012   |
| Amd. 11  | 58,152.00  | 4,977,385.57 Additiona   | nal Funds   |  |
| Amd. 10  | 194,000.00   | 4,364,978.13 Additiona   | nal Funds   |  |
| Amd. 9   | 14,682.08  | 4,061,836.81 Additiona   | nal Funds   |  |
| Amd. 8   | 1,841,077.62   | 3,044,680.77 Additiona   | nal Funds, Date Extension   | 06/30/2011   |
| Amd. 7   | 0.00   | 2,887,312.77 To provid   | de clarification of terms regarding medical payments.   |  |
| Amd. 6   | 24,285.36  | 2,429,824.77 Increases   | s funds for medical expenses.   |  |
| Amd. 5   | 30,171.27  | 2,280,449.81 Increases   | s funds.  |  |
| Amd. 4   | 1,641,219.12   | 1,445,244.19 Increases   | s funds and extends contract date.  | 06/30/2010   |
| Amd. 3   | 123,087.84   | 1,168,629.81 Increase f  | funds.  |  |
| Amd. 2   | 0.00   | 1,101,813.81 Adjust fu   | unds.   |  |
| Amd. 1<br>Original:  | 0.00<br>1,660,800.00   | For the op<br>Center (L  | e scope and performance indicators.  peration and maintenance of the Lewisville Juvenile Treatment  LJTC) which provides serious offender residential services are  |  |
|  |  |  | I to juveniles committed to DYS by Judicial Districts statewide. The LJTC is located in Lafayette County.   | e  |
| _  |  | Lewisville<br>ervices Department   |   | e  |
| Div  | /Prog: Youth Ser   | Lewisville<br>ervices Department<br>rvices   | le LJTC is located in Lafayette County.  Contractor: South Arkansas Youth Services, Inc. Location: Magnolia   | e<br>State: AR   |
| Div.<br>Total Auth   | /Prog: Youth Ser   | Lewisville<br>ervices Department<br>rvices<br>5,463,966.62 <b>Org. Term</b>  | Contractor: South Arkansas Youth Services, Inc. Location: Magnolia n: 10/01/2008 06/30/2009 Procurement: RFP  | State: AR  |
| Div. Total Auth Total After  | /Prog: Youth Ser<br>torized: \$2<br>r Review: \$2                                      | Lewisville<br>ervices Department<br>rvices<br>5,463,966.62 <b>Org. Term</b><br>5,523,966.62 <b>Funding</b> :   | Contractor: South Arkansas Youth Services, Inc. Location: Magnolia  m: 10/01/2008 06/30/2009 Procurement: RFP Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7 Other - 9% - Targeted Case Management, Rehab, DYS Internal   | State: AR<br>; State - 84%;<br>I Fund                            |
| Div. Total Auth Total After Total Proje                            | /Prog: Youth Seriorized: \$2 r Review: \$2 ected: \$1                                  | Lewisville<br>ervices Department<br>rvices<br>5,463,966.62 <b>Org. Term</b><br>5,523,966.62 <b>Funding</b> :<br>9,695,000.00   | Contractor: South Arkansas Youth Services, Inc. Location: Magnolia  m: 10/01/2008 06/30/2009 Procurement: RFP Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7 Other - 9% - Targeted Case Management, Rehab, DYS Internal Contract Number: 460  | State: AR<br>; State - 84%;<br>I Fund<br>0025107                 |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 24           | /Prog: Youth Senterized: \$2 r Review: \$2 ected: \$1 Amount                           | Lewisville revices Department revices 5,463,966.62 Org. Term 5,523,966.62 Funding: 9,695,000.00  Paid To Date Objective: 23,732,596.08 To request contract for residential juveniles   | Contractor: South Arkansas Youth Services, Inc. Location: Magnolia  m: 10/01/2008 06/30/2009 Procurement: RFP Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7 Other - 9% - Targeted Case Management, Rehab, DYS Internal Contract Number: 460  | State: AR<br>; State - 84%;<br>I Fund                            |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 24  History: | /Prog: Youth Ser<br>forized: \$2<br>r Review: \$2<br>ected: \$1<br>Amount<br>60,000.00 | Lewisville ervices Department rvices 5,463,966.62 Org. Term 5,523,966.62 Funding: 9,695,000.00  Paid To Date Objective: 23,732,596.08 To reques contract for residentia juveniles facility is  | Contractor: South Arkansas Youth Services, Inc. Location: Magnolia  m: 10/01/2008 06/30/2009 Procurement: RFP Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7 Other - 9% - Targeted Case Management, Rehab, DYS Internal Contract Number: 4600  st additional funding and shift the current funding of the existing for the operation and management of the Dermott JTC and JCF all facilities which provide serious offender residential services to committed to DYS by Judicial Districts statewide. The Dermott is located in Chicot County, Arkansas. | State: AR<br>; State - 84%;<br>I Fund<br>0025107<br>New Exp Date |
| Div. Total Auth Total After Total Proje Org/Amt: Amd. 24           | /Prog: Youth Ser<br>forized: \$2<br>r Review: \$2<br>ected: \$1<br>Amount<br>60,000.00 | Lewisville ervices Department rvices 5,463,966.62 Org. Term 5,523,966.62 Funding: 9,695,000.00  Paid To Date Objective: 23,732,596.08 To reques contract firesidentia juveniles facility is 19,662,258.67 To reques operation which pro DYS by J | Contractor: South Arkansas Youth Services, Inc. Location: Magnolia  m: 10/01/2008 06/30/2009 Procurement: RFP Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7 Other - 9% - Targeted Case Management, Rehab, DYS Internal Contract Number: 460  st additional funding and shift the current funding of the existing for the operation and management of the Dermott JTC and JCF al facilities which provide serious offender residential services to committed to DYS by Judicial Districts statewide. The Dermott  | State: AR ; State - 84%; I Fund 0025107 New Exp Date             |

| Amd. 21 | 293,498.9    | 96 17,390,525.6 | 9 To add \$ 40,833.74 of Title 1 funds and \$ 7,665.22 of Title 1 Transitional funds to the Dermott Juvenile Treatment Center (DJTC). Also, to shift funding due to utilization and add \$245,000.00 for medical expense. This action is also to increase the projected total cost of the contract. This amendment action is for the original stated purpose and coverage area of the contract. The projected total cost has been increased. The Dermott facility is located in Chicot County.     |            |
|---------|--------------|-----------------|--|------------|
| Amd. 20 | 0.0          | 0 15,565,459.18 | B Transparency Conversion-Original Contract#4600015660   |            |
| Amd. 19 | 0.0          | 0 15,565,459.18 | 3 To Update education related performance deliverable #6 in contract<br>Attachment 1 Scope and Performance Deliverables. The Dermott facility is<br>located in Chicot County, Arkansas.  |            |
| Amd. 18 | 0.00         | ) 15,565,459.18 | To adjust FY12 funding lines. The maximum contract liability is not changed by this action. The Dermott facility is located in Chicot County, Arkansas   |            |
| Amd. 17 | 3,663,350.00 | 14,820,383.46   | To extend this contract for the original stared purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs. | 06/30/2013 |
| Amd. 16 | 1,058,340.00 | 14,075,960.60   | Additional Funds for serious offender residential services due to utilization.   |            |
| Amd. 15 | 178,757.47   | 12,780,230.51   | Additional Funds for medical expenses exceeding contract medical expense cap.  |            |
| Amd. 14 | 0.00         | 14,253,194.29   | Adjust contract funding.   |            |
| Amd. 13 | 3,669,642.29 | 10,383,801.42   | Date Extension   | 06/30/2012 |
| Amd. 12 | 215,855.00   | 10,383,801.42   | Additional Funds   |            |
| Amd. 11 | 863,600.00   | 8,913,791.19    | Additional Funds   |            |
| Amd. 10 | 14,682.08    | 8,197,679.12    | Additional Funds   |            |
| Amd. 9  | 4,068,627.62 | 5,948,386.27    | Additional Funds, Date Extension   | 06/30/2011 |
| Amd. 8  | 0.00         | 5,460,016.16    | To provide clarification of terms regarding medical payments.  |            |
| Amd. 7  | 52,553.60    | 4,415,248.16 I  | ncreases funds for medical expenses.   |            |
| Amd. 6  | 136,726.23   | 4,099,238.22 I  | ncreases funds.  |            |
| Amd. 5  | 0.01         | 3,291,695.68 II | ncreases funds.  |            |
| Amd. 4  | 3,699,877.21 | 2,195,605.45 In | ncreases funds and extends contract date.  | 06/30/2010 |
| Amd. 3  | 230,613.72   | 1,550,501.56 Ir | ncrease funds.   |            |
| Amd. 2  | 0.00         | 1,550,501.56 A  | djust funds.   |            |

Amd. 1

0.00

0.00 To revise scope and performance indicators.

Original: 2,740,650.00

To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.

172. Agency: Human Services Department Contractor: South Arkansas Youth Services, Inc. Div/Prog: Youth Services Location: Magnolia State: AR **Total Authorized:** \$2,708,261.17 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Total After Review: \$3,499,451.17 Funding: State - 99%; Other - 1% - Targeted Case Management **Total Projected:** \$5,583,326.00 Contract Number: 4600025096 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 12 791,190.00 2,416,981.73 To request funding to allow for the extension of the existing contract for 06/30/2015 community based services in Judicial District 13 for an additional year. Services coverage area is JD13. History: Amd. 11 790,525.17 1,626,456.56 To require funding to allow for the extension of the existing contract for 06/30/2014 community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17. Amd. 10 1,457,311.88 To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability. Amd. 9 1,205,157.37 To shift funding. This action does not change the maximum contract liability. 47,500.00 1,122,022.48 To add \$47,500.00 for JD 13 in compensation to provide residential Amd. 8 transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage. Amd. 7 0.00 531,745.36 Transparency Conversion - Original Contract #4600021527 Amd. 6 997,618.00 531,745.36 To extend the contract for the original stated purpose and coverage area 06/30/2013 through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement. Amd. 5 0.00 332,340.85 Updates Performance Deliverables. Amd. 4 75,000.00 265,872.68 Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13. Amd. 3 0.00 199,404.51 Update attachments. Amd. 2 0.00 132,936.34 Update attachments. Amd. 1 0.00 66,468.17 Update attachments and vendor address. Original: 797,618.00 To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending

06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.

| 173. Ag            | gency: Human    | Services Depart       | ment  | (  | Contractor:                                | South Arkansa                         | as Youth Services, Inc.   |                 |
|--------------------|-----------------|-----------------------|---|--|--|---------------------------------------|---|-----------------|
|                    | v/Prog: Youth S | 5                     |   |  | ocation:                                   | Magnolia                              | is routh services, me.  | State: AR       |
| Total Aut          | horized:        | \$2,422,418.42        | Org. Term:                                      |  |  |                                       | nt: RFO   | State. AK       |
| Total Afte         | er Review:      | \$3,359,418.42        |   |  | % - SSBG (0                                |                                       | 35; State - 60%; Other  | - 5% - Targeted |
| Total Pro          | jected:         | \$4,813,830.00        |   |  |  | C                                     | ontract Number: 460   | 00025121        |
| Org/Amt:           | Amount          |                       |   |  |  |                                       |   | New Exp Date    |
| Amd. 8  History:   | 937,000.00      | 2,240,408.00          | To request a therapeutic                        | date extension<br>group home s                             | on and to add<br>services for D            | d funding for th<br>OYS youth for c   | e existing contract for ne additional year.   | 06/30/2015      |
| Amd. 7             | 714,456.42      | 1,521,488.01          | To request a therapeutic                        | date extensions<br>group home s                            | on and to add<br>ervices for D             | I funding for the OYS youth for o     | e existing contract for<br>ne additional year.                                      | 06/30/2014      |
| Amd. 6             | 149,627.00      |                       | Judicial Dist                                   | ,755.00 for thatic Group Hotricts statewick uveniles state | ome services<br>le. Service                | to juveniles co                       | ne boys in compensation<br>mmitted to DYS by<br>in Columbia County fo               |                 |
| Amd. 5             | 0.00            |                       | contract max                                    | tract funding<br>kimum liabilited juveniles s              | ty. Service                                | ation. This action es are provided    | n does not change the in Columbia County  |                 |
| Amd. 4             | 0.00            | 585,120.00            | Transparenc                                     | y Conversion   | -Original Co                               | ntract # 460002                       | 21577   |                 |
| Amd. 3             | 687,690.00      |                       | through June<br>Therapeutic<br>by Judicial D    | : 30, 2013 and<br>Group Home                               | to add \$687<br>residential swide. Service | 7,690.00 in comervices to juver       | and coverage area<br>pensation for<br>iles committed to DYS<br>I in Columbia County | 06/30/2013      |
| Amd. 2             | 182,955.00      | 454,440.00            | Additional F                                    | unds for Resi  | dential Thera                              | apeutic Group I                       | Home Program.   |                 |
| Amd. 1             | 0.00            | 94,080,00             | Adjust fundii                                   | ng.  |  |                                       |   |                 |
| Original:          | 687,690.00      | I<br>I                | To initiate a r<br>Residential T<br>DYS by Judi | new contract<br>herapeutic G                               | roup Home I<br>statewide. Se               | Program to juve<br>ervices are prov   | npensation for the<br>niles committed to<br>ided in Columbia                        |                 |
| 174. Ager          | icy: Human S    | ervices Departm       | ent   | Co   | ontractor: S                               | Southwest Arka<br>Center, Inc.        | nsas Counseling and M   | fental Health   |
| Div/               | Prog: Youth Se  | rvices                |   | Lo   |  | Гехагкапа                             |   | State: AR       |
| Total Autho        | rized: \$       | 2,666,864.00 <b>O</b> | rg. Term: (                                     | 07/01/2011   | 06/30/2012                                 | Procurement                           | : RFP   |                 |
| Total After        |                 | 3,542,962.00 Fu       |   | State - 99%; (   |  |                                       |   |                 |
| Total Project      | eted: \$        | 6,267,681.00          |   |  |  |                                       | ntract Number: 4600   | 024608          |
| Org/Amt:           | Amount          | Paid To Date C        | Objective:                                      |  |  |                                       | 3 53 5 62 53  | New Exp Date    |
| Amd. 8             | 876,098.00      | c                     | o request fur<br>community by<br>dditional year | ased services  | v for the external In Judicial D           | ention of the ex<br>Districts 8N, 8S, | sting contract for<br>and 9W for an   | 06/30/2015      |
| History:<br>Amd. 7 | 976 000 00      | 1.500.000.00          |   | 220 1000   |  |                                       |   |                 |
| Amu. 7             | 876,098.00      | C                     | o request fur<br>ommunity ba<br>dditional yea   | ased services  | v for the exte<br>in Judicial D            | ension of the ex<br>histricts 8N, 8S, | isting contract for<br>and 9W for an  | 06/30/2014      |
| Amd. 6             | 0.00            | 1,268,459.22 T<br>li  | o shift fundi<br>ability. Serv                  | ng source. The   | is action doe<br>dicial district           | es not change that 8N, 8S, and 9      | e contract maximum<br>W   |                 |
| Amd. 5             | 0.00            | th<br>de              | ne unfunded l                                   | Functional Faron Attachme                                  | mily Therap                                | y (FFT) service                       | erables and to remove<br>and performance<br>the Area: Judicial                      |                 |

| Amd. 4              | 0.00                | 671,537.34 Transparer   | cy Conversion- Original   | Contract # 4600021465  |                            |
|---------------------|---------------------|---|---|--|----------------------------|
| Amd. 3              | 895,383.00          | through Ju<br>JD 8S and<br>comprehen<br>To add \$19<br>funds. Als | ne 30, 2013 and to add \$2<br>\$350,567.00 for JD 9W in<br>sive community-based sy<br>9,284.00 (\$6,428.00 per JI   | al stated purpose and coverage area 15,364.00 for JD 8N, \$310,168.00 for a compensation to provide a stem of service delivery for DYS youth D)in System of Care (SOC) parenting Scope/Performance Measurement. 8S and 9W. | 06/30/2013                 |
| Amd. 2              | 0.00                | 373,076.30 Updates Pe   | erformance Deliverables.  |  |                            |
| Amd. 1              | 0.00                | 74,615.00 Revises At  | tachments.  |  |                            |
| Original:           | 895,383.00          | To provide year.  | funding for Judicial Distr  | ricts 8N, 8S, and 9W for the 2012 fiscal   |                            |
| 175. Age            | ency: Human S       | ervices Department  | Contractor:   | Southwest Arkansas Counseling and Center, Inc.   | Mental Health              |
| Div                 | Prog: Youth Se      | ervices   | Location:   | Texarkana  | State: AR                  |
| Total Auth          | orized:             | \$137,885.01 Org. Term:   | 07/01/2012 06/30/201  | 3 Procurement: SSJ   |                            |
| Total After         | Review:             | \$248,262.01 Funding:   | State - 19%; Other - 819  | 6 - DYS Rehab-Commitment Reduction   | on, TCM                    |
| Total Proje         | ected:              | \$192,556.00  |   | Contract Number: 460   | 0024620                    |
| Org/Amt:            | Amount              | Paid To Date Objective:   |   |  | New Exp Date               |
| Amd. 4              | 110,377.00          | community   |   | xtension of the existing contract for ent reduction programs in Judicial itional year.   | 06/30/2015                 |
| History:            |                     |   |   |  |                            |
| Amd. 3              | 110,377.01          | community   |   | xtension of the existing contract for<br>ent reduction programs in Judicial<br>litional year.  | 06/30/2014                 |
| Amd. 2              | 0.00                | commitmen   |   | tes for the community based program does not change the contract maximum N, 8S, and 9W.  |                            |
| Amd. 1              | 0.00                | 0.00 Transparen   | cy Conversion- Original (   | Contract # 4600023823  |                            |
| Original:           | 27,508.00           | 10.00 MT 100  | 100 m 200 m 100 m | ne commitment of youth through the   |                            |
|                     |                     | professiona<br>Mental Hea   | l services 4600021465 wi  | der the companion contract for<br>th Southwest Arkansas Counseling &<br>uly 1, 2012. Service area is Judicial  |                            |
| 176. Age            | ncy: Human S        | ervices Department  | Contractor:   | United Family Services, Inc  |                            |
| Div/                | Prog: Youth Se      | rvices  | Location:   | Pine Bluff   | State: AR                  |
| Total Author        | orized: \$          | 9,586,453.60 Org. Term:   | 07/01/2011 06/30/201  | 2 Procurement: RFP   |                            |
| Total After         | Review: \$1         | 2,536,575.60 Funding:   | State - 99%; Other - 1%   | - Targeted Case Management   |                            |
| Total Proje         | cted: \$2           | 2,885,842.00  |   | Contract Number: 460   | 0024863                    |
| Org/Amt:<br>Amd. 12 | Amount 2,950,122.00 |   | based services in Judicia   | xtension of the existing contract for I Districts 6, 11-E, and 11-W for an   | New Exp Date<br>06/30/2015 |
| History:<br>Amd. 11 | 2,947,641.60        |   | based services in Judicia   | extension of the existing contract for I Districts 6, 11-E and 11-W for an   | 06/30/2014                 |

| Amd. 10             | -100,000.0                 | 0 5,615,676.                 | 80 To de-obligate a total of \$100,000.00 for the voluntary discontinuation of the Youth Advocacy Program (YAP) for Judicial District 6 (\$50,00.00) and Judicial District 11 West (\$50,000.00) as requested by the provider as of April 1, 2013. Also to amend and update Attachment I by removing the YA activity from the Program Deliverables, and update the Service Grid for JD and JD 11- West (Attachment I-A).                                      | P            |
|---------------------|----------------------------|------------------------------|---|--------------|
| Amd. 9              | -152,000.00                | 5,054,109.                   | 10 To de-obligate \$152,000.00 of residential transition service compensation due to contract utilization review.   |              |
| Amd. 8              | 9,000.00                   | 4,773,325.2                  | 25 To add \$9,000.00 to the contract maaximum liability to correct a clerical error discovered in Amendment #3.   |              |
| Amd. 7              | 0.00                       | 4,773,325.2                  | 25 Move funding within the contract and reduce the contract maximum liability<br>by \$9,000.00, to correct a clerical error discovered in Amendment #3.   |              |
| Amd. 6              | 152,000.00                 | 842,351.5                    | 55 To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment 1 of this contract.   |              |
| Amd. 5              | 0.00                       | 3,650,189.8                  | 5 To update Attachment I Scope/Performance Measurement. Incorrect version<br>inadvertently attached to A03. The maximum contract liability is not changed<br>by this action.  | 06/30/2013   |
| Amd. 4              | 0.00                       | 2,502,054.5                  | 7 Transparency Conversion Original Contract # 4600021466  |              |
| Amd. 3              | 3,360,406.00               | 2,502,054.5                  | 7 To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement. | 06/30/2013   |
| Amd. 2              | 0.00                       | 1,634,703.06                 | 6 Revises Performance Deliverables.   |              |
| Amd. 1<br>Original: | 100,000.00<br>3,269,406.00 | 828,208.70                   | Additional Funds To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And,   |              |
|                     |                            |                              | to provide 19.284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.   |              |
|                     | cy: Human Se               |                              | ment Contractor: United Family Services, Inc  |              |
|                     | Prog: Youth Ser            |                              | Location: Pine Bluff  | State: AR    |
| Total Autho         |                            |                              | Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ   |              |
| Total Projec        |                            | \$603,097.90                 | - I To Mondo  |              |
| Org/Amt:            | Amount                     | \$519,138.00<br>Paid To Date | Contract Number: 46000  |              |
| Amd. 4              | 108,287.45                 |                              | To request funding to allow for the extension of the existing contract for  | New Exp Date |
| lavi d              |                            |                              | community based services commitment reduction programs in Judicial Districts 6, 11-E and 11-W for one additional year. To correct Attachment 6 Option to Renew to Attachment 7. New Projected Total Cost is \$603,097.90.   | 06/30/2015   |
| Amd. 3              | 408,287.45                 | 72,102.50                    | To request funding to allow for extension of the existing contract for community based services in commitment reduction programs in Judicial Districts 6, 11-E and 11-W for one additional year.  | 06/30/2014   |
| Amd. 2              | 0.00                       | ,                            | This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.  |              |

service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement. Contractor: Vera Lloyd Presbyterian Home and Family Services, 178. Agency: Human Services Department State: AR Div/Prog: Youth Services Location: Little Rock \$1,941,764.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ **Total Authorized:** Federal - 42% - Social Services Block Grant (SSBG); CFDA 93.667-42; State -Total After Review: \$2,566,764.00 Funding: 54%; Other - 4% - Targeted Case Management (TCM) Contract Number: 4600024891 **Total Projected:** \$3,242,400.00 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 7 1,715,038.99 To request a date extension and to add funding for the existing contract for 06/30/2015 625,000.00 therapeutic group home services for DYS youth for one additional year. History: 06/30/2014 Amd. 6 683,360.00 1,172,040.00 To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year. Amd. 5 111,000.00 873,360.00 To add \$111,000.00 in compensation due to utilization for residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas. Amd. 4 0.00 449,520.00 Transparency Conversion-Original Contract # 4600021576 06/30/2013 Amd, 3 463,200.00 449,520.00 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas. 336,330.00 Additional Funds for Residential Therapeutic Group Home Program. Amd. 2 221,004.00 Amd. 1 0.00 58,200.00 Adjust funding To initiate a new contract and add \$ 463,200.00 in compensation for Original: 463,200.00 Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre 179. Agency: Human Services Department Contractor: Youth Bridge Inc Favetteville State: AR Div/Prog: Youth Services Location: \$198,376.64 Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ Total Authorized: Total After Review: \$311,531.27 Funding: State - 35%; Other - 65% - DYS Rehab Commitment Reduction Contract Number: 4600024776 **Total Projected:** \$511,332.00 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 4 170,087.77 To request funding to allow for the extension of the existing contract for 06/30/2015 113,154.63 community based services commitment reduction programs in Judicial Districts 4, 14, 19-E and 19-W for one additional year. History: Amd. 3 113,154.64 66,450.00 To request funding to allow for the extension of the existing contract for 06/30/2014 community based services commitment reduction programs in Judicial Districts 4, 14, 19-E and 19-W for one additional year. Amd. 2 0.00 43,067.81 This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum

0.00 Transparency Conversion Original Contract # 4600023818

To provide compensation of \$68,297.00 for judicial district 6, \$3,394.00 for

judicial district 11E and \$14,832.00 for judicial district 11W to continue the initiative to reduce the commitment of youth through the community based

Amd. 1

Original:

0.00

86,523.00

liability.

initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services (4600021469) with Youth Bridge Inc. effective July 1, 2012. Attachment 1 Scope/Performance Measures will also be updated. 180. Agency: Human Services Department Contractor: Youth Bridge, Inc. Div/Prog: Youth Services Location: Favetteville State: AR **Total Authorized:** \$7,965,666.36 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Total After Review: \$10,590,237.36 Funding: State - 99%; Other - 1% - Target Case Management (TCM) Total Projected: \$18,551,981.00 Contract Number: 4600024767 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 9 6,836,145.26 To request funding to allow for the extension of the existing contract for 2,624,571.00 06/30/2015 community based services in Judicial Districts 4, 14, 19-E and 19-W for one additional year. History: 2,622,350.36 4,864,727.20 To request funding to allow for the extension of the existing contract for Amd. 8 06/30/2014 community based services in Judicial Districts 4, 14, 19-E and 19-W for an additional year. 3,754,567.60 To shift funding. This action does not change the maximum contract liability. Amd. 7 42,750.00 3,313,853.76 To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to Amd. 6 provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area of the contract. Amd. 5 1,987,712.28 Transparency Conversion - Original Contract #4600021469. Amd. 4 1,987,712.28 To extend the contract for the original stated purpose and coverage area 2,650,283.00 06/30/2013 through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement. Amd. 3 0.00 1,104,284.60 Revises Performance Deliverables. Amd. 2 0.00 441,713.84 Revises Attachments. Amd. 1 220,856.92 Revises Attachments. 0.00 Original: 2,650,283.00 To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00 181. Agency: Insurance Department Contractor: Area Agency on Aging of Northwest Arkansas Location: Harrison State: AR Total Authorized: \$54,494.01 Org. Term: 07/19/2013 06/30/2014 Procurement: RFQ

0.00 Transparency Conversion - Original Contract #4600023815.

To provide compensation of \$32,618.00 for JD 4, \$14,172.00 for JD 14, \$5,482.00 for JE 19E, and \$32,950.00 for JD 19W to continue to provide the

Amd. 1

Original:

Total After Review:

Total Projected:

Org/Amt:

\$99,371.43 Funding:

Paid To Date Objective:

\$54,494.01

Amount

0.00

85,222.00

Medicare & Medicaid Service-100

Contract Number: 4600029587

Federal - 100% - Department of Health and Human Services Centers for

New Exp Date

Amd. 1 44,877.42 25,644.24 Help Arkansas Medicare beneficiaries and their caregivers navigate and 06/30/2015 compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. Original: 54,494.01 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 182. Agency: Insurance Department Contractor: East Arkansas Area Agency on Aging Location: Jonesboro State: AR **Total Authorized:** \$17,348.88 Org. Term: 07/19/2013 06/30/2014 Procurement: RFQ Total After Review: Federal - 100% - Department of Health and Human Services Centers for \$54,215.25 Funding: Medicare & Medicaid Service-100 **Total Projected:** \$17,348.88 Contract Number: 4600029586 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 1 36,866.37 17,348.88 Help Arkansas Medicare beneficiaries and their caregivers navigate and 06/30/2015 compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. Original: 17,348.88 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 183. Contractor: The Central Arkansas Area Agency on Aging d.b.a. Agency: Insurance Department CareLink North Little Rock Location: State: AR Total Authorized: \$61,794.66 Org. Term: 07/19/2013 06/30/2014 Procurement: RFQ Federal - 100% - Department of Health and Human Services Centers for Total After Review: \$145,999.20 Funding: Medicare & Medicaid Service-100 **Total Projected:** \$61,794.66 Contract Number: 4600029584 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 1 84,204.54 50,889.72 Help Arkansas Medicare beneficiaries and their caregivers navigate and 06/30/2015 compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 61,794.66 Original: Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 184. Agency: Insurance Department Contractor: White River Area Agency on Aging Location: Batesville State: AR Total Authorized: \$27,962.76 Org. Term: 07/19/2013 06/30/2014 Procurement: RFQ Total After Review: \$61,917.54 Funding: Federal - 100% - Department of Health and Human Services Centers for Medicare & Medicaid Service-100 **Total Projected:** \$27,962.76 Contract Number: 4600029585 Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 33,954.78 15,978.72 Extending date and adding funds to Help Arkansas Medicare beneficiaries 06/30/2015 and their caregivers to navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. Original: 27,962.76 Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs. 185. Agency: Medical Board Contractor: Hope, Trice, O"Dwyer, & Wilson, P.A. Location: Little Rock State: AR Total Authorized: \$84,500.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ Total After Review: \$169,000.00 Funding: Cash - 100% - Fees and Dues **Total Projected:** \$591,500.00 Contract Number: 4600029012 Org/Amt: Amount Paid To Date Objective: New Exp Date 66,449.09 To extend the existing contract date, add funds and make a correction to the Amd. 1 84,500.00 06/30/2015 law firms name as a result of a change in partners. Original: 84,500.00 Attend all Board and Centralized Credentials Verification Service (CCVS) Meetings. Prepare legal papers as directed by the Board, be available for legal advice upon request, defend Board in all court cases, provide representation to CCVS, and in all actions taken by Board against licensees. 186. Agency: Medical Board Contractor: Larry C. Taylor, Jr. Location: Haskell State: AR Total Authorized: \$48,000.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Total After Review: \$96,000.00 Funding: Cash - 100% - License and renewal fees, CCVS renewals/contract Total Projected: \$336,000.00 Contract Number: 4600029099 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 1 48,000.00 44,000.00 Adding funds and extending the date to include FY15. 06/30/2015 Original: 48,000.00 Ensure best practices are followed for software coding & database design allow for rule changes & adjustments conduct informal training, perform code review, & apprise of changing programming and database technologies. 187. Agency: Parks & Tourism Contractor: Cranford Johnson Robinson Woods Location: Little Rock State: AR Total Authorized: \$43,649,863.00 Org. Term: 07/01/2010 06/30/2011 Procurement: SSL Total After Review: \$55,767,883.00 Funding: State - 8%; Cash - 5% - 986-NPTO104 Revenue from State Park fees, lodging, camping etc.; Trust - 87% - 504-TDT9200 Two percent gross receipts on certain items related to tourism (Act 38-1989) Total Projected: \$70,854,324.00 Contract Number: 4600019420 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 5 12,118,020.00 8,180,764.56 The Arkansas State Parks, Recreation and Travel Commission, by authority 06/30/2015 of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, and include additional funding for one year. The objectives, scope and performance standards of the original contract are the same. History: 11,268,258.00 8,420,469.96 The Arkansas State Parks, Recreation and Travel Commission, by authority Amd. 4 06/30/2014 of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, and include additional funding for one year. The objectives, scope and performance standards of the original contract are the same. In addition, Amendment 4 corrects a clerical error carried over from Amendment 2. Amd. 3 0.00 3,008,459.75 Clarification of language ONLY in current contract - Attachment II; Cost Schedule, Section 1-C

In-State Contracts

Page 87

11-Jun-14

| Amd. 2   | 10,546,177.00   | 8,400,010.07   | The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, for one year. The objectives, scope and performance standards of the original contract are the same.  | 06/30/2013  |
|--|---|--|--|---|
|  | 10,026,374.00<br>11,809,054.00                              | 6,466,746.00   | Date Extension  The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the state as a tourism destination.   | 06/30/2012  |
| 188. Agen  | cy: Public Se   | ervice Commiss   | sion Contractor: Economic & Financial Consulting Gro   | up, Inc.  |
|  |   |  | Location: Conway   | State: AR   |
| Total Autho  | rized:  | \$239,400.00   | Org. Term: 07/01/2013 06/30/2014 Procurement: RFP  |   |
| Total After  |   | \$478,800.00 1   | Funding: Other - 100% - Special revenue from assessments of utility com  | panies  |
| Total Projec   | eted:   | \$239,400.00   | Contract Number: 4600  | 029283  |
| Org/Amt:   | Amount  | Paid To Date   |  | New Exp Date                                      |
| Amd. 2   | 239,400.00  | 198,016.00   | To add funds which will allow vendor to continue to provide consulting services to the Commission.   |   |
| History:   |   |  | services to the commission.  |   |
| Amd. 1   | 0.00  | 140,534.22   | To extend contract as provided in section 13, which will allow vendor to continue to provide consulting services to the Commission.  | 06/30/2015  |
| Original:  | 239,400.00  |  | The Consulting Firm services are needed to assist the Commission in addressing various public utility issues at the FERC and other federal agencies regarding the energy industry as well as other public utility issues that may arise before the FERC or other agencies and legislation affecting Arkansas ratepayers.   |   |
|  |   |  | L. V.  |   |
|  | 022.1 (21)  |  |  |   |
| 189. Agen  | cy: Soybean   | Promotion Boa  | Translation of the Control of the Co | 100   |
|  |   |  | Location: Little Rock  | State: AR   |
| Total Author   | rized: \$   | 51,900,000.00  | Location: Little Rock Org. Term: 07/01/2010 06/30/2011 Procurement: RFP  |   |
| Total Author   | rized: \$   | 51,900,000.00 <b>(</b><br>52,200,000.00 <b>I</b>   | Location: Little Rock  Org. Term: 07/01/2010 06/30/2011 Procurement: RFP  Funding: Other - 100% - Special revenue generated from the soybean asset   | essment   |
| Total Author Total After I Total Projec                                  | rized: \$ Review: \$ ted: \$                                | 51,900,000.00 <b>(</b> 52,200,000.00 <b>I</b> 52,100,000.00  | Location: Little Rock Org. Term: 07/01/2010 06/30/2011 Procurement: RFP Funding: Other - 100% - Special revenue generated from the soybean asso Contract Number: SP10  | essment<br>0217                                   |
| Total Author Total After I Total Projec Org/Amt: Amd. 6                  | rized: \$   | 51,900,000.00 (<br>52,200,000.00 I<br>52,100,000.00<br>Paid To Date  | Location: Little Rock Org. Term: 07/01/2010 06/30/2011 Procurement: RFP Funding: Other - 100% - Special revenue generated from the soybean asso Contract Number: SP10  | essment   |
| Total Author Total After I Total Projec Org/Amt:                         | rized: \$ Review: \$ ted: \$                                | 51,900,000.00 (52,200,000.00 I<br>52,100,000.00 Paid To Date<br>1,700,651.50   | Location: Little Rock Org. Term: 07/01/2010 06/30/2011 Procurement: RFP Funding: Other - 100% - Special revenue generated from the soybean asso Contract Number: SP10 Objective: To add one year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion  | essment<br>0217<br>New Exp Date                   |
| Total Author Total After I Total Projec Org/Amt: Amd. 6  History:        | rized: \$ Review: \$ ted: \$  Amount 300,000.00             | 51,900,000.00 (52,200,000.00 I<br>52,100,000.00 Paid To Date<br>1,700,651.50<br>1,293,628.01                             | Location: Little Rock Org. Term: 07/01/2010 06/30/2011 Procurement: RFP Funding: Other - 100% - Special revenue generated from the soybean asse  Contract Number: SP10 Objective:  To add one year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion campaign.  To add a year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion  | essment<br>0217<br>New Exp Date<br>06/30/2015     |
| Total Author Total After I Total Projec Org/Amt: Amd. 6  History: Amd. 5 | rized: \$ Review: \$ ted: \$  Amount 300,000.00             | 51,900,000.00 C<br>52,200,000.00 I<br>52,100,000.00 Paid To Date<br>1,700,651.50<br>1,293,628.01<br>881,825.56           | Location: Little Rock Org. Term: 07/01/2010 06/30/2011 Procurement: RFP Funding: Other - 100% - Special revenue generated from the soybean asso Contract Number: SP10 Objective: To add one year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion campaign.  To add a year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion campaign.  | essment<br>0217<br>New Exp Date<br>06/30/2015     |
| Total Author Total After I Total Projec Org/Amt: Amd. 6  History: Amd. 5 | rized: \$ Review: \$ ted: \$  Amount 300,000.00  300,000.00 | 51,900,000.00 (52,200,000.00 I<br>52,100,000.00 Paid To Date<br>1,700,651.50<br>1,293,628.01<br>881,825.56<br>657,452.97 | Location: Little Rock Org. Term: 07/01/2010 06/30/2011 Procurement: RFP Funding: Other - 100% - Special revenue generated from the soybean asso Contract Number: SP10 Objective: To add one year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion campaign.  To add a year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion campaign.  Add funds for additional services   | Dessment 00217 New Exp Date 06/30/2015 06/30/2014 |

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190. Agency: State Police Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

Total Authorized: \$3,600,000.00 Org. Term: 08/01/2012 06/30/2013 Procurement: RFP

Total After Review: \$5,100,000.00 Funding: Federal - 100% - National Highway Traffic Safety Administration Federal

Highway Administration-100

Total Projected: \$10,500,000.00 Contract Number: 4600024295 Org/Amt:

Paid To Date Objective: Amount New Exp Date Amd. 3 2,042,597.81 To extend the contract period which expires on June 30, 2014, and to add 1,500,000,00 06/30/2015

additional funds in the amount of \$1,500,000.00 to continue Highway Safety

advertising and public awareness campaigns through FY 2015. History:

Amd. 2 2,030,529.58 The purpose of the amendment is to add funds in the amount of \$600,000.00 600,000.00

to cover additional highway safety campaings: "Distracted Driving" and

"Toward Zero Deaths" for this fiscal year, 2014.

Amd, 1 615,579.05 This amendment is to extend the contract thru 06/30/2014. To add additional 1,500,000.00 06/30/2014

funds in the amount of \$1,500,000 to continue Highway Safety advertising and public awareness campaigns through FY 2014.

Original: The contract is needed to provide safety announcements to the state of 1,500,000.00

Arkansas' public regarding highway safety. The contractor will monitor trends and developements in the areas of occupant protection, impaired driving, motorcycle safety, speeding, and distracted driving and prepare

appropriate media and public relations campaigns.

Agency: U of A - Board of Trustees 191. Contractor: Marie A. Parker

Location: 3128 West Shale Street, Fayetteville, State: AR

AR 72704

Total Authorized: \$42,900.00 Org. Term: 07/01/2013 06/30/2013 Procurement: SSJ

Total After Review: \$62,400.00 Funding: State - 100%

Total Projected: \$24,900.00 Contract Number: RA1123819

Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 3 33,416.31 Adding funds and extending time for Arkansas Leadership Academy"s 19,500.00 06/30/2015

Capacity Builder Leaders Program, which provides assistance in building

professional learning communities, culture, leadership capacity, etc. History:

Amd. 2 24,782.67 Added funding for Arkansas Leadership Academy Capacity Builder Leaders 24,900.00 program for low-performing schools (through ACT 1229 and ACT 222).

Amd. 1 22,281.67 Date extension to allow for continuation of contract (originally thought to be 0.00 06/30/2014

and submitted as less than \$25K) for Arkansas Leadership Academy Capacity Builder Program for low performing schools.

Original: Through ACT 1229 and ACT 222, the Arkansas Leadership Academy is 18,000.00

required to provide assistance to low-performing schools. The Leadership Academy will provide this assistance through Capacity Building Leaders and consultants. This leader will serve as a consultant providing assistance in building professional learning communities, culture, leadship capacity and addressing other turn-around school initiatives. This leader will be allowed

up to 30 days of services.

192. Agency: U of A - Favetteville Contractor: JPMS Cox PLLC

> Location: Little Rock State: AR

Total Authorized: \$91,980.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP

Total After Review: \$145,495.00 Funding: State - 100%

Total Projected: \$219,361.00

Contract Number: RA1133833 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 2 53,515.00

91,980.00 Extend date and add funds to continue performing agreed upon procedures 06/30/2015

related to eleven campuses" time & effort reporting systems for federal awards.

History:

89

State: AR

06/30/2014 40.500.00 Funding and date extension of Procedures Engagements project plus adding Amd. 1 51,480.00 campuses at Morrilton & Batesville. Issuance of agreed-upon procedures reports on the Federal time and effort Original: 40,500.00 reporting control systems within the campuses of the UofA System. Contractor: Regions Insurance 193. Agency: U of A - Fayetteville State: AR Little Rock Location: \$107,050.00 Org. Term: 09/21/2013 06/30/2015 Procurement: RFP Total Authorized: \$214,100.00 Funding: Cash - 100% - Health Premiums Total After Review: Contract Number: RA1143868 Total Projected: \$535,250.00 New Exp Date Paid To Date Objective: Org/Amt: Amount Amd. 1 107,050.00 67,850.00 Add funding for continuation of Brokerage Services Brokerage service regarding UofA insurance policies including Automobile, Original: 107,050.00 Building/Property, etc. Services include research of insurance markets, recommendation of pricing arrangements, assistance in procurement of insurance, certain administrative services, loss control advice, claims review, liaison between UA and insurance carriers, and misc other services as needed. Agency: U of A - Ft. Smith Contractor: Williams/Crawford & Associates 194. State: AR Location: Fort Smith \$200,000.00 Org. Term: 01/01/2014 06/30/2014 Procurement: RFP **Total Authorized:** \$550,000.00 Funding: Cash - 100% - Fees, miscellaneous income and tuition Total After Review: Contract Number: RA19514007 Total Projected: \$1,400,000.00 New Exp Date Paid To Date Objective: Org/Amt: Amount 06/30/2015 61.156.59 Add funds for upcoming fiscal year and extend contract expiration date for Amd, 1 350,000.00 media placement, development and production of radio, television spots, prints, ads, outdoor boards and social media. Promotion of UAFS brand through utilization of expertise in media buying Original: 200,000.00 including but not limted to television, radio and billboards. Leveraging expertise in social media to facilitate increased brand awareness among target demographic. Identifying new marketing channels as they become available, as an example Spotify and Pandora, and other mobile advertising. Develop and implement specialized areas of promotion. Design project overflow as needed. Contractor: ECO Integration Inc. d/b/a Viridian 195. Agency: U of A - Medical Sciences Little Rock State: AR Location: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total Authorized: Total After Review: \$250,000.00 Funding: Cash - 100% - clinical fee, hosp revenue Contract Number: RA15150514 \$250,000.00 Total Projected: New Exp Date Paid To Date Objective: Org/Amt: Amount To provide utility rate structure & management, assist with the purchasing of Original: 250,000.00 natural gas, provide cost allocation and data collection for buildings located on the University of Arkansas Medical Sciences Campus. Contractor: Arkansas Psychiatric Clinic 196. Agency: University of Central Arkansas State: AR Little Rock Location: Total Authorized: \$160,600.00 Org. Term: 05/18/2009 06/30/2010 Procurement: RFQ

Cash - 100% - Fees and Tuition \$199,550.00 Funding: Total After Review:

History:

Contract Number: RA08016504 **Total Projected:** \$179,375.00

Paid To Date Objective: Org/Amt: Amount 116,875.00 To extend the current contract and add additional funds to continue using this 06/30/2015 Amd. 5 38,950.00

service to help students at UCA with psychiatric counseling.

85,300.00 To extend the current contract and additional funds to continue using this 06/30/2014 Amd. 4 36,450.00

service to help students at UCA with psychiatric counseling.

New Exp Date

Page

Amd. 3 36,450.00 59,050.00 Additional Funds for services and Date Extension 06/30/2013 Amd. 2 36,450.00 35,500.00 Additional Funds for services and Date Extension 06/30/2012 Amd. 1 25,625.00 14,875.00 Increases funds and extends contract date. 06/30/2011 Original: 25,625,00 To asses students for selected mood disorders, psychotic disorders, dissociative disorders and other possible dual-diagnosis cases. Conduct medical evaluations and prescribe psychotropic medications. Monitor students who begin a drug treatment regimen. Consult with counseling center staff. Psychiatrist will provide their own malpractice insurance and will be consulting with therapists about mutual patients and not responsible for overseeing their actions or treatments. 197. Agency: Workforce Services Contractor: Argenta Community Develoment Corporation Location: North Little Rock State: AR Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total After Review: \$100,000.00 Funding: Federal - 100% - US DHHS TANF Block Grant-100 Total Projected: \$100,000.00 Contract Number: 4600032162 Org/Amt: Paid To Date Objective: Amount New Exp Date Original: 100,000.00 To establish a contract for an Individual Development Accouant Program in the form of special savings account for low income and low asses families in Pulaski county Agency: Workforce Services 198. Contractor: Arkansas Alliance of Boys & Girls Club, Inc. Location: Little Rock State: AR Total Authorized: \$780,000.00 Org. Term: 07/19/2013 06/30/2014 Procurement: RFP Total After Review: \$1,560,000.00 Funding: Federal - 100% - US DHHS TANF Block Grant-100 Total Projected: \$780,000.00 Contract Number: 4600029591 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 1 726,279.10 To the allow program to continue to me the goals of assisting needed families 06/30/2015 780,000.00 , promoting youth success in school and job prepartion, training and employment Original: Provide assistance to needed families so that children can be cared for in 780,000.00 their own home or the home of a relative; Reduce the generational dependency of needy families on government benefits by promoting youth success in school and job preparation, training, employment; Prevent and reduce out-of-wedlock birth, school suspension, substance abuse and contract with the juvenile justice system; and encourage the formation and maintenance of two parent families. 199. Agency: Workforce Services Contractor: Central Arkansas Development Council, Inc. Location: Benton State: AR Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total After Review: \$57,150.00 Funding: Federal - 100% - US DHHS TANF Block Grant-100 Total Projected: \$57,150.00 Contract Number: 4600031876 Org/Amt: Amount Paid To Date Objective: New Exp Date Original: 57,150.00 To establish a contract for an Individual Development Account Program in for of special savings account for low income and low asses families in Calhoun, Clark, Columbia, Dallas, Hot Springs, Lonoke, Montgomery, Ouachita, Pike, Pulaski, Saline, and Union counties 200. Agency: Workforce Services Contractor: Economic Opportunity Agency of Wahsington County, Inc (EOA) Location: Springdale State: AR Total Authorized: \$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total After Review: \$185,000.00 Funding: Federal - 100% - US DHHS TANF Block Grant -100 **Total Projected:** \$185,000.00 Contract Number: 4600031883 Org/Amt: Paid To Date Objective: Amount New Exp Date

In-State Contracts Page 91

11-Jun-14

Original:

185,000.00

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in Washington, Benton, Madison, Carroll, Boone, Baxter, Marion, Searcy, and

Newton counties

201. Agency: Workforce Services Contractor: Southern Bancorp Community Partners

Location: Little Rock State: AR

New Exp Date

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review:

\$143,000.00 Funding:

Federal - 100% - US DHHS TANF Block Grant-100

Total Projected:

\$143,000.00

Contract Number: 4600031880

Org/Amt:

Amount Paid To Date Objective:

Original:

143,000.00

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in Clark, Garland, Hot Springs, Lee, Mississippi, Monroe, Phillips, Poinsett,

Pulaski, St. Francis, and Union counties

Agency: Workforce Services 202.

Contractor: Universal Housing Development Corporation

(UHDC)

Location:

Russellville

State: AR

New Exp Date

Total Authorized:

\$0.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review:

\$178,000.00 Funding:

Paid To Date Objective:

Federal - 100% - US DHHS TANF Block Grant -100

**Total Projected:** 

\$178,000.00

Contract Number: 4600031882

Org/Amt: Original:

Amount 178,000.00

To establish a contract for an Individual Development Account Program in

the form of special savings account for low income and low asset families in

Conway, Franklin, Johnson, Logan, Perry, Pope, and Yell counties