

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

In-State Contracts

1. Agency: Development Finance Authority		Contractor: BKD LLP		State: AR	
		Location: Little Rock			
Total Authorized:	\$730,900.00	Org. Term: 06/01/2011 06/30/2012	Procurement: RFP		
Total After Review:	\$922,300.00	Funding: Cash - 100% - bond and program administration fees			
Total Projected:	\$1,700,000.00	Contract Number: 0002388audit2011			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	191,400.00	704,500.00	extended to audit fiscal year ending June 30, 2015 and add additional funds to cover the cost of the new audit.	06/30/2016	
History:					
Amd. 5	186,100.00	526,300.00	extended to audit fiscal year ending June 30, 2014 and add additional funds to cover the cost of new audit.	06/30/2015	
Amd. 4	180,800.00	348,400.00	Extended to audit fiscal year ending June 30, 2013 and add additional funds to cover the cost of new audit.		
Amd. 3	179,000.00	174,300.00	To correct amendment 2. Original contract (which was to audit fiscal year ending June 30, 2011) extended to including auditing fiscal year ending June 30, 2012. Amount corrected to provide for the cost of the second year's audit.		
Amd. 2	6,000.00	174,300.00	To update the contract amount for the audit period June 1, 2012, through June 30, 2013.		
Amd. 1	0.00	174,300.00	Extends contract date.	06/30/2013	
Original:	179,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the the year ending June 30, 2011		
2. Agency: Disability Determination		Contractor: Ben D Johnson, M.D.		State: AR	
		Location: Little Rock			
Total Authorized:	\$92,560.00	Org. Term: 01/02/2015 06/30/2015	Procurement: RFQ		
Total After Review:	\$469,040.00	Funding: Federal - 100% - Social Security Administration-100			
Total Projected:	\$1,215,760.00	Contract Number: 4600033574			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	376,480.00	0.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017	
Original:	92,560.00		To review claimant medical records to help determine if person meets criteria for disability benefits.		
3. Agency: Disability Determination		Contractor: Clarence Ervin (C.E.) Ballard, M.D.		State: AR	
		Location: Little Rock			
Total Authorized:	\$372,320.00	Org. Term: 07/01/2013 06/30/2015	Procurement: RFQ		
Total After Review:	\$765,440.00	Funding: Federal - 100% - Social Security Administration-100			
Total Projected:	\$372,320.00	Contract Number: 4600029131			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	393,120.00	229,729.50	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017	
Original:	372,320.00		To provide professional expertise to adjudicate SSA Disability Claims for Arkansans		

4. Agency: Disability Determination		Contractor: Dr. Steve Brown		
		Location: Little Rock	State: AR	
Total Authorized:	\$254,640.00	Org. Term: 03/05/2014 06/30/2015	Procurement: RFQ	
Total After Review:	\$647,760.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$850,000.00	Contract Number: 4600031603		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	393,120.00	116,295.50	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
History:				
Amd. 1	205,440.00	5,002.00	This amendment is for additional funds on current contract. Doctor will now be working more hours and additional hours are required.	
Original:	49,200.00		To establish contract with Dr. Steve Brown to consult on adjudication of Arkansas disability claimants' cases.	

5. Agency: Disability Determination		Contractor: Dr. Brad F. Williams		
		Location: Little Rock	State: AR	
Total Authorized:	\$722,960.00	Org. Term: 07/01/2011 06/30/2013	Procurement: RFQ	
Total After Review:	\$1,118,000.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$355,680.00	Contract Number: 4600021636		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	395,040.00	556,348.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
History:				
Amd. 1	367,280.00	273,911.00	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans	06/30/2015
Original:	355,680.00		Disability Determinations	

6. Agency: Disability Determination		Contractor: Dr. C. Winston Brown		
		Location: Little Rock	State: AR	
Total Authorized:	\$642,600.00	Org. Term: 07/01/2011 06/30/2013	Procurement: RFQ	
Total After Review:	\$1,039,880.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$316,800.00	Contract Number: 4600021626		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	397,280.00	450,521.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
History:				
Amd. 1	325,800.00	242,161.75	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
Original:	316,800.00		Disability Determination for Social Security Administration - Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations.	

7. Agency: Disability Determination		Contractor: Dr. Christal Janssen		
		Location: Sherwood	State: AR	
Total Authorized:	\$673,120.00	Org. Term: 07/01/2011 06/30/2013	Procurement: RFQ	
Total After Review:	\$1,047,840.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$319,200.00	Contract Number: 4600021631		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	374,720.00	534,428.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
History:				
Amd. 2	339,920.00	275,938.50	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015

Amd. 1	14,000.00	119,140.00	To provide Medical Consultant services for Social Security Disability Claims processing.
Original:	319,200.00		Disability Determination for Social Security Administration - Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations.

8. Agency: Disability Determination

Contractor: Dr. Huber Frazier Kennedy

Location: Little Rock

State: AR

Total Authorized: \$339,150.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

Total After Review: \$736,430.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$167,200.00 **Contract Number:** 4600021632

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	397,280.00	207,651.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017

History:

Amd. 1	171,950.00	103,646.00	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
Original:	167,200.00		Disability Determination for Social Security Administration - Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations.	

9. Agency: Disability Determination

Contractor: Dr. Janece G. Hiegel

Location: Little Rock

State: AR

Total Authorized: \$277,400.00 **Org. Term:** 10/01/2013 06/30/2015 **Procurement:** RFQ

Total After Review: \$670,520.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$277,400.00 **Contract Number:** 4600030445

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	393,120.00	118,031.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017

Original:	277,400.00		To provide the agency with Medical Consultants to examine, review, and evaluate claimant's requests for Social Security disability.
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10. Agency: Disability Determination

Contractor: Dr. Jerry L. Thomas

Location: Little Rock

State: AR

Total Authorized: \$660,450.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

Total After Review: \$1,057,730.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$325,600.00 **Contract Number:** 4600021635

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	397,280.00	455,770.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017

History:

Amd. 1	334,850.00	239,539.95	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
Original:	325,600.00		Disability Determinations	

11. Agency: Disability Determination

Contractor: Dr. Jerry R. Henderson

Location: Little Rock

State: AR

Total Authorized: \$586,000.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

Total After Review: \$927,120.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$288,000.00 **Contract Number:** 4600021630

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	341,120.00	406,928.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017

History:

Amd. 1	298,000.00	208,936.93	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
Original:	288,000.00		Disability Determination for Social Security Administration - Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations.	

12. Agency: Disability Determination

Contractor: Dr. John M. Giblin

Location: Little Rock

State: AR

Total Authorized: \$277,400.00 **Org. Term:** 10/01/2013 06/30/2015 **Procurement:** RFQ

Total After Review: \$670,520.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$277,400.00 **Contract Number:** 4600030448

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	393,120.00	148,147.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
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Original:	277,400.00		To provide the agency with Medical Consultants to examine, review, and evaluate claimant's request for Social Security disability.	
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13. Agency: Disability Determination

Contractor: Dr. Kathryn M. Gale

Location: Roland

State: AR

Total Authorized: \$714,000.00 **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFQ

Total After Review: \$1,111,280.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$352,000.00 **Contract Number:** 4600021629

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	397,280.00	488,595.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
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History:

Amd. 1	362,000.00	240,768.40	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
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Original:	352,000.00		Disability Determination for Social Security Administration - Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations.	
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14. Agency: Disability Determination

Contractor: Dr. Kristin A. Jarrard

Location: Little Rock

State: AR

Total Authorized: \$277,400.00 **Org. Term:** 10/01/2013 06/30/2015 **Procurement:** RFQ

Total After Review: \$670,520.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$277,400.00 **Contract Number:** 4600030437

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	393,120.00	156,322.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
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History:

Amd. 1	0.00	9,184.00	Amendment to contract to reflect new partnership for Dr. Jarrard. No other items (funding amounts or dates) have been altered. New vendor #100207781	
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Original:	277,400.00		To provide the agency with Medical Consultants to examine, review, and evaluate claimants requests for Social Security Disability.	
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15. Agency: Disability Determination

Contractor: Dr. Patrick R. Fields

Location: Little Rock

State: AR

Total Authorized: \$277,400.00 **Org. Term:** 10/01/2013 06/30/2015 **Procurement:** RFQ

Total After Review: \$670,520.00 **Funding:** Federal - 100% - Social Security Administration-100

Total Projected: \$277,400.00 **Contract Number:** 4600030449

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	393,120.00	147,650.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
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Original:	277,400.00		To provide the agency with Medical Consultants to examine, review, and evaluate claimants requests for Social Security disability.	
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16. Agency: Disability Determination		Contractor: Dr. Paula Marie Lynch		
		Location: North Little Rock	State: AR	
Total Authorized:	\$473,200.00	Org. Term: 07/01/2011 06/30/2013	Procurement: RFQ	
Total After Review:	\$853,840.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$299,200.00	Contract Number: 4600021634		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	380,640.00	113,760.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
History:				
Amd. 1	174,000.00	47,052.00	To increase funding and extend the expiration date to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
Original:	299,200.00	Disability Determinations		
17. Agency: Disability Determination		Contractor: Dr. Rosa E. Seguin		
		Location: Little Rock	State: AR	
Total Authorized:	\$444,480.00	Org. Term: 01/28/2013 06/30/2013	Procurement: RFQ	
Total After Review:	\$837,600.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$72,160.00	Contract Number: 4600028207		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	393,120.00	223,342.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
History:				
Amd. 1	372,320.00	27,019.00	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
Original:	72,160.00	To provide Medical Consultant to examine, review, and evaluate disability claimant's medical records and determine if the evidence meets the criteria listed in the federal Social Security disability regulations.		
18. Agency: Disability Determination		Contractor: Dr. William E. Harrison		
		Location: Little Rock	State: AR	
Total Authorized:	\$277,400.00	Org. Term: 10/01/2013 06/30/2015	Procurement: RFQ	
Total After Review:	\$670,520.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$277,400.00	Contract Number: 4600030447		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	393,120.00	164,154.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
Original:	277,400.00	To provide the agency with Medical Consultants to examine, review, and evaluate claimants requests for Social Security disability.		
19. Agency: Disability Determination		Contractor: Goldie Michelle LeCompt		
		Location: Benton	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2017	Procurement: RFQ	
Total After Review:	\$133,120.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$465,920.00	Contract Number: 4600034142		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	133,120.00	To provide funding to provide staffing for the new biennium to process disability claims.		
20. Agency: Disability Determination		Contractor: James B. Hazlewood, M.D.		
		Location: Little Rock	State: AR	
Total Authorized:	\$92,560.00	Org. Term: 01/02/2015 06/30/2015	Procurement: RFQ	
Total After Review:	\$469,040.00	Funding: Federal - 100% - Social Security Administration-100		
Total Projected:	\$1,215,760.00	Contract Number: 4600033591		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 1	376,480.00	0.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
Original:	92,560.00		To review claimant medical evidence to determine if applicant is eligible for disability benefits.	

21. Agency: Disability Determination **Contractor:** Janet Riley Cathey, MD
Location: Little Rock **State:** AR

Total Authorized: \$582,800.00 **Org. Term:** 06/02/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$975,920.00 **Funding:** Federal - 100% - Social Security Administration-100
Total Projected: \$24,600.00 **Contract Number:** 4600024673

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	393,120.00	361,069.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
History:				
Amd. 2	372,320.00	134,951.50	To extend and add funding to provide professional expertise to adjudicate SSA Disability Claims for Arkansans.	06/30/2015
Amd. 1	185,880.00	0.00	To increase funding of contract	
Original:	24,600.00		The Disability Determination for Social Security Administration (DDSSA) Medical Consultant examines, reviews and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations. This position is governed by state and federal laws and agency/institution policy.	

22. Agency: Disability Determination **Contractor:** Rios Psychological Services
Location: Little Rock **State:** AR

Total Authorized: \$29,600.00 **Org. Term:** 05/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$343,680.00 **Funding:** Federal - 100% - Social Security Administration-100
Total Projected: \$1,077,920.00 **Contract Number:** 4600034226

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	314,080.00	0.00	To increase funding of contract and extend expiration date to provide staffing for the new biennium to process disability claims.	06/30/2017
Original:	29,600.00		To provide funding for medical examiner to review and evaluate claimant medical records and determine if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations. This position is governed by state and federal laws and agency/institution policy.	

23. Agency: Economic Development Commission **Contractor:** Friday, Eldredge & Clark
Location: Little Rock **State:** AR

Total Authorized: \$55,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement:** SSJ
Total After Review: \$75,000.00 **Funding:** Other - 100% - Bond Guaranty Reserve Fund
Total Projected: \$350,000.00 **Contract Number:** 4600016612

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	20,000.00	44,447.95	To extend the existing contract for one year and to increase the dollar amount for the additional year to allow Friday Firm to continue to provide legal counsel and representation to protect the AEDC Bond Guaranty Program.	06/30/2016
History:				
Amd. 5	0.00	41,094.50	To extend the existing contract for one year and to allow Friday Firm to continue to provide legal counsel and representation to protect the AEDC Bond Guaranty Program.	06/30/2015
Amd. 4	5,000.00	40,934.50	To extend the existing legal services contract for one year and to increase the dollar amount to cover the one year extension.	06/30/2014
Amd. 3	0.00	0.00	To extend the expiration date of the current contract.	
Amd. 2	0.00	19,645.97	To extend the expiration date.	

Amd. 1	0.00	5,601.44	To extend the expiration date on the contract.
Original:	50,000.00		Legal counsel and representation to protect the AEDC bond guaranty program, including, but not limited to, issues involving Bond law, Property Management, Tax code, Litigation and Bankruptcy necessary to collect and liquidate assets on delinquent and defaulted bond issues guaranteed by AEDC.

24. Agency:	Economic Development Commission	Contractor:	Stone Ward	Location:	Little Rock	State:	AR
Total Authorized:	\$3,330,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP		
Total After Review:	\$4,440,000.00	Funding:	State - 100%				
Total Projected:	\$5,700,000.00			Contract Number:	4600024772		

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,110,000.00	2,902,979.83	To extend the expiration date of the existing agency advertising / marketing contract to market the State of Arkansas for location, industry, and creating jobs in Arkansas. This amendment will also increase the dollar amount to cover the year extension.	06/30/2016
History:				
Amd. 2	1,110,000.00	1,626,730.01	To extend the expiration date of the existing agency advertising/marketing contract to market the State of Arkansas for location, industry and creating jobs in Arkansas. This amendment will increase the dollar amount to cover the year extension.	06/30/2015
Amd. 1	1,110,000.00	586,856.57	To extend the existing advertising/marketing contract and increase the dollar amount to market the State of Arkansas for location, industry and creating jobs in Arkansas.	06/30/2014
Original:	1,110,000.00		Due to a coding mistake in AASIS, contract# 4600017032 had to be converted to new contract in AASIS. This contract is to market the State of Arkansas as a site for location of new businesses and the expansion of existing businesses, and creating jobs for Arkansas.	

25. Agency:	Health Department	Contractor:	Arkansas Rural Water Association	Location:	Lonoke	State:	AR
Total Authorized:	\$349,604.00	Org. Term:	08/01/2011 06/30/2012	Procurement:	RFP		
Total After Review:	\$437,005.00	Funding:	Federal - 100% - USEPA SRF - 66.458-100				
Total Projected:	\$611,807.00			Contract Number:	4600024960		

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	87,401.00	88,851.44	Amend to extend through June 30, 2016 and to add funding to continue to help small water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water professional/ consultant services contract and to increase the projected total to \$437,005.00.	06/30/2016
History:				
Amd. 4	87,401.00	62,886.88	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations and to increase the projected total to \$349,604.00	06/30/2015
Amd. 3	87,401.00	42,355.14	Extend the ending date to 06/30/2014 and increase the contract liability by \$87,401.00 for a total contract liability of \$262,203.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations for FY 2014.	06/30/2014
Amd. 2	0.00	25,124.54	Due to Transparency the vendor number changed from 100162514 to 600003627 and the outline agreement number changed from 4600021825 to 4600024960 for Arkansas Rural Water Association.	

Amd. 1	87,401.00	6,194.11	Extend the contract to 06/30/2013 and add \$87,401.00 for a total contract liability of \$174,802.00 to continue to help small water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water; helping the water system attain a state of self-sufficiency is the primary goal.	06/30/2013
Original:	87,401.00		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is Statewide	

26. Agency: Health Department			Contractor: Arkansas Rural Water Association	
			Location: Lonoke	State: AR
Total Authorized:	\$367,786.00	Org. Term: 09/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$459,732.50	Funding: Federal - 100% - USEPA SRF - 66.458-100		
Total Projected:	\$643,625.50	Contract Number: 4600024981		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	91,946.50	85,610.45	Amend to extend through June 30, 2016 and to add funding to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations professional/consultant services contract and to increase the projected total to \$459,732.50.	06/30/2016
History:				
Amd. 4	91,946.50	64,250.67	Amend to extend through June 30, 2015 and to add funding to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water and regulations and to increase the projected total to \$367,786.00	06/30/2015
Amd. 3	91,946.50	23,271.77	Extend the contract to 06/30/2014 and increase the contract liability by \$91,946.50 for a total contract liability of \$275,839.50 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations for FY 2014	06/30/2014
Amd. 2	0.00	12,011.53	Due to Transparency vendor number changed from 100162514 to 600003627 and outline agreement number changed from 4600022167 to 4600024981	
Amd. 1	91,946.50	636.53	Extend the ending date to 06/30/2013 and add \$91,946.50 for a total contract liability of \$183,893.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations.	06/30/2013
Original:	91,946.50		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Geographical Service Coverage Area is statewide.	

27. Agency: Health Department		Contractor: Arkansas Trauma Education and Research Foundation		
		Location: Little Rock		State: AR
Total Authorized:	\$3,861,026.00	Org. Term: 02/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$4,907,814.00	Funding: State - 100%		
Total Projected:	\$3,483,450.00	Contract Number: 4600022992		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,046,788.00	3,257,639.96	Amend to extend through June 30, 2016 and to add funding to continue to provide trauma education and training to trauma system providers statewide and projected contract liability total is \$5,361,026.00.	06/30/2016
History:				
Amd. 3	1,046,788.00	2,323,388.46	Amend to extend through June 30, 2015 and to add funding to continue provide trauma education and training statewide to trauma system providers and to increase the projected total to \$3,861,026.00	06/30/2015
Amd. 2	1,046,788.00	1,399,463.42	Extend the ending date to 06/30/2014 and increase contract by \$1,046,788.00 for a total contract liability of \$2,814,238.00 to continue to provide trauma education and training statewide to trauma system providers.	06/30/2014

Amd. 1	934,000.00	422,715.18	Extend the time to 06/30/2013 and add \$934,000.00 for a total contract liability of \$1,767,450.00 to continue to provide trauma education and training statewide to trauma system providers.	06/30/2013
Original:	833,450.00		Provide an immediate, coordinated, and comprehensive trauma educational service for pre-hospital and hospital trauma system providers. Geographical service coverage area is statewide.	

28. Agency: Health Department **Contractor:** Metropolitan EMS
Location: Little Rock **State:** AR

Total Authorized: \$7,634,305.30 **Org. Term:** 10/01/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$9,598,754.59 **Funding:** State - 100%
Total Projected: \$9,064,946.00 **Contract Number:** 4600026719

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,964,449.29	5,967,517.24	Amend to extend through June 30, 2016 and to add funding to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide and to increase the projected total to \$10,598,754.59.	06/30/2016
History:				
Amd. 6	1,868,012.53	4,033,928.44	Amend to extend through June 30, 2015 and to add funding to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide and to increase the projected total to \$7634305.30.	06/30/2015
Amd. 5	1,865,207.41	2,622,258.52	Extend the ending date to 06/30/2014 and increase contract by \$1,865,207.41 for a total contract liability of \$5,766,292.77 to continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide.	
Amd. 4	495,630.00	2,332,996.99	Increase funding in the amount of \$495,630.00. Continue to establish and operate a statewide communication infrastructure for the Arkansas Trauma System that will facilitate prompt communication and coordination of available hospital resources.	
Amd. 3	0.00	1,913,730.69	Due to Transparency the vendor number changed from 100167791 to 4000011, the vendor name changed from Metropolitan EMS MEMS to Little Rock Ambulance Authority Metropolitan EMS MEMS, and the outline agreement number changed from 4600020305 to 4600026719	
Amd. 2	1,312,137.00	1,545,891.02	Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Trauma Communication Center.	06/30/2013
Amd. 1	1,186,787.36	457,227.08	Additional Funds, Date Extension	06/30/2012
Original:	906,531.00		Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources. Geographical service coverage area is statewide.	

29. Agency: Health Department **Contractor:** Qsource of Arkansas
Location: Little Rock **State:** AR

Total Authorized: \$582,737.42 **Org. Term:** 07/01/2013 02/28/2015 **Procurement:** RFP
Total After Review: \$1,117,736.39 **Funding:** State - 100%
Total Projected: \$1,811,904.09 **Contract Number:** 4600029267

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	534,998.97	458,698.51	Amend to extend through June 30, 2016 and to add funding to continue to provide assistance to the ADH/Injury Prevention and Control Branch with on-going assessment of the quality of care provided through the Trauma System; assessment is to be accomplished through the review of data sets against performance improvement filters, verification of records entered into the trauma registry and other related registries/datasets statewide and for a continued projected total of \$1,832,737.42.	06/30/2016
History:				
Amd. 2	83,333.33	302,527.47	Amend to extend through June 30, 2015 and to add funding to continue provide assistance to the ADH/Injury Prevention and Control Branch with on-going assessment to the quality of care provided through the Trauma System and to increase the projected total to \$1,832,737.42.	06/30/2015
Amd. 1	0.00	300,677.14	Budget change to move \$17,973.21 from compensation to reimbursable expense to continue to provide assistance to the ADH/Injury Prevention & Control with on-going assessment of the quality of care provided through the Trauma System statewide.	
Original:	499,404.09		Provide assistance to the ADH/Injury Prevention and Control Branch with on-going assessment of the quality of care provided through the Trauma System; assessment to be accomplished through the review of data sets against performance improvement filters, verification of records entered into the trauma registry and other related registries/datasets statewide	

30. Agency: Highway & Transportation Dept - Retirement		Contractor: Meridian Investment Advisors	
		Location: Little Rock	State: AR
Total Authorized:	\$280,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ
Total After Review:	\$420,000.00	Funding: Trust - 100% - Retirement Investments and Contributions	
Total Projected:	\$140,000.00	Contract Number: ASHERS002	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	140,000.00	245,000.00	Date extension and to request additional funds.
History:			
Amd. 1	140,000.00	105,000.00	Date extension and to request additional funds.
Original:	140,000.00	Provide investment management services and quarterly reports to the Board of Trustees for its purchases and sales of fixed income securities. The amount under management will be \$73,000,000.00 and will be performed on a discretionary basis using an "all style approach" but within the guidelines of the agency's Investment Policy and the laws of the State of Arkansas.	

31.	Agency:	Human Services Department		Contractor:	Alternative Opportunities dba Dayspring Behavioral Health	
	Div/Prog:	Behavioral Health		Location:	Bentonville	State: AR
	Total Authorized:	\$995,734.00	Org. Term:	07/01/2012 06/30/2013	Procurement: RFP	
	Total After Review:	\$1,341,538.00	Funding:	Federal - 6% - SAPT Treatment; CFDA 93.959-6; Other - 94% - Special Revenue-Court Fees		
	Total Projected:	\$2,274,755.00	Contract Number: 4600024526			
	Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
	Amd. 5	345,804.00	738,340.31	To amend to extend, add funding, and revise the budget.		06/30/2016
	History:					
	Amd. 4	34,581.00	661,102.40	The purpose of this amendment is to add funding using a new funding source and to revise the budget. The service area for this contract includes Benton, Carroll, Washington and Madison counties.		
	Amd. 3	311,223.00	460,181.41	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.		

Amd. 2	324,965.00	189,982.48	To add funding (\$324,965.00) and extend the contract to FY 2014 in order to continue the Drug and Alcohol Safety Education Program (DASEP) in Catchment Area 1 (Benton, Carroll, Washington, and Madison Counties). DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI).		
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract 4600023772		
Original:	324,965.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.		
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32.	Agency: Human Services Department		Contractor: Alternative Opportunities dba Health Resources of Arkansas		
	Div/Prog: Behavioral Health		Location: Batesville		State: AR
Total Authorized:	\$1,239,627.00	Org. Term:	07/01/2012 06/30/2013	Procurement: RFP	
Total After Review:	\$1,634,452.00	Funding:	Federal - 10% - SAPT Treatment (93.959)-10; Other - 89% - Special Revenue-Court Costs		
Total Projected:	\$2,956,807.00		Contract Number: 4600033163		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	394,825.00	1,038,027.00	To amend to extend, add funding, and revise the budget. Coverage Area 2: Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties. 06/30/2016		
History:					
Amd. 6	108,508.00	945,406.00	To add funding using a new funding source and revising the budget.		
Amd. 5	0.00	914,477.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927		
Amd. 4	0.00	679,201.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927.		
Amd. 3	286,317.00	679,201.00	To add funding for another year and continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties. 06/30/2015		
Amd. 2	422,401.00	309,461.00	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties 06/30/2014		

Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023767
Original:	422,401.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP Catchment Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.

33. Agency:	Human Services Department	Contractor:	Alternative Opportunities Inc- Decision Point
Div/Prog:	Behavioral Health	Location:	Bentonville
		State:	AR
Total Authorized:	\$220,000.00	Org. Term:	07/01/2013 06/30/2014
		Procurement:	RFP
Total After Review:	\$330,000.00	Funding:	Federal - 100% - Substance Abuse Prevention and Treatment Block Grant-100
Total Projected:	\$440,000.00	Contract Number:	4600029188

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	110,000.00	174,309.11	To amend to extend, add funding, and revise the budget	06/30/2016
History:				
Amd. 1	110,000.00	53,371.28	Amend to extend and add additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	110,000.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the Provider will assist with the statewide prevention infrastructure for promotion and increasing behavioral health prevention efforts at all levels. Service area includes Benton, Washington, Madison, and Carroll Counties.	

34. Agency:	Human Services Department	Contractor:	Conway County Community Service Inc
Div/Prog:	Behavioral Health	Location:	Morrilton
		State:	AR
Total Authorized:	\$340,812.00	Org. Term:	07/01/2013 06/30/2014
		Procurement:	RFP
Total After Review:	\$511,218.00	Funding:	Federal - 100% - SAPT CFDA 93.959-100
Total Projected:	\$681,624.00	Contract Number:	4600029184

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	170,406.00	233,402.79	To amend to extend, add funding, and revise the budget.	06/30/2016
History:				
Amd. 1	170,406.00	61,758.65	Amend to extend and add additional funding. This will allow the "Regional Prevention Provider" (RPP) to continue building substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Catchment Area Region 5: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties	

35. Agency:	Human Services Department	Contractor:	Family Service Agency, Inc.
Div/Prog:	Behavioral Health	Location:	North Little Rock
		State:	AR
Total Authorized:	\$220,000.00	Org. Term:	07/01/2013 06/30/2014
		Procurement:	RFP
Total After Review:	\$330,000.00	Funding:	Federal - 100% - Substance Abuse Prevention and Treatment - CFDA 93.959-100
Total Projected:	\$440,000.00	Contract Number:	4600029234

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	110,000.00	174,311.61	To amend to extend, add funding and revise the budget. Catchment area 8: Lonoke, Prairie, Pulaski and Saline counties.	06/30/2016
History:				
Amd. 1	110,000.00	62,661.95	Amend to extend for fy"15 and to add \$110,000.00 in additional funding .This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	110,000.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Service area is Lonoke, Prairie, Pulaski, and Saline Counties.	

36. Agency: Human Services Department		Contractor: Harbor House Inc of Fort Smith		
Div/Prog: Behavioral Health		Location:	Fort Smith	State: AR
Total Authorized:	\$220,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$330,000.00	Funding:	Federal - 100% - 93.959-SAPT-100	
Total Projected:	\$440,000.00	Contract Number: 4600029173		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	110,000.00	161,755.06	To amend to extend, add funding, and revise the budget. Catchment Area Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian counties.	06/30/2016
History:				
Amd. 1	110,000.00	24,803.76	Amend to extend and add additional funding. Regional Prevention Provider (RPP) will continue to build substance abuse prevention capacity within the region to address local issues and National Outcome Measures. Provider will assist with promoting and increasing statewide prevention infrastructure at all levels. Service area is Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.	06/30/2015
Original:	110,000.00		The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health efforts at all levels. Catchment Area Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.	

37. Agency: Human Services Department		Contractor: Health Resources of Arkansas Inc		
Div/Prog: Behavioral Health		Location: Batesville	State: AR	
Total Authorized:	\$479,680.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$719,520.00	Funding: Federal - 100% - Substance Abuse Prevention & Treatment (SAPT) CFDA 93.959-100		
Total Projected:	\$959,360.00	Contract Number: 4600033168		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	239,840.00	338,447.00	To amend to extend, add funding, and revise the budget. Catchment Area Region 2: Baxter, Boone, Cleveland, Fulton, Independence, Izard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff Counties	06/30/2016
History:				
Amd. 3	0.00	272,264.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600029177	
Amd. 2	0.00	102,798.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600029177	

Amd. 1	239,840.00	102,798.00	Amend to extend and add additional funding .This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	239,840.00		The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the regions and communities to address their own issues and to address the National Outcome Measures (NOMS). Provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	

38. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: \$1,554,311.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP

Total After Review: \$2,034,620.00 **Funding:** Federal - 8% - Substance Abuse Prevention & Treatment 93.959-8; Other - 92% - Special Revenue - Court Fees

Total Projected: \$3,759,007.00 **Contract Number:** 4600024829

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	480,309.00	1,299,944.87	To amend to extend, to add funding, and to revise the budget.	06/30/2016
History:				
Amd. 4	96,915.00	1,152,512.75	To add funding using a new funding source and to revise the budget for this DASEP contract. The program provides services in Catchment Area 3 (Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe and Phillips Counties).	
Amd. 3	383,394.00	834,096.14	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	06/30/2015
Amd. 2	537,001.00	348,860.76	Amend-to-extend & add funding for FY"14 to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023769.	
Original:	537,001.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	

39. Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral Healthcare System, Inc.

Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: \$64,872.44 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ

Total After Review: \$79,872.44 **Funding:** State - 43%; Other - 56% - Tobacco Cessation Funds; Targetd Case Management

Total Projected: \$213,500.00 **Contract Number:** 4600024899

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 9	15,000.00	37,245.74	To add funding. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln Counties	
History:				
Amd. 8	10,000.00	37,245.74	To add funding. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 7	0.00	34,000.38	1) To shift funds from DYS SGR System of Care to Targeted Case Management (TCM). The contract total will not be increased; and 2) to correct error made in Paid to Date total on previous amendment. PTD should have been \$34,000.38 not \$48,292.40 Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 6	5,000.00	48,292.40	To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 5	0.00	48,292.40	To amend to extend this contract for another year only, to continue adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	06/30/2015
Amd. 4	14,372.44	31,659.82	To add funding, utilizing DHS-Div. of Youth Services funds; To revise the Performance Indicators attachment; To change the DHS contracting party from the DHS-Div. of Behavioral Health Serv. to the DHS-Office of Finance & Admin. Serv. This will allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program. Catchment area includes the 11-West Judicial District and Jefferson and Lincoln counties.	
Amd. 3	5,000.00	30,261.00	To add funding to this contract for SFY2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 2	0.00	30,261.00	To amend to extend for one year, with no funding added at this time and to revise Performance Indicators. Services to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. Pending establishment of new funding source, services (and payments) may resume.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600024073	
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 11th-West Judicial District and the following counties: Jefferson and Lincoln counties.	

40. Agency: Human Services Department **Contractor:** Child Care Connections, Inc
Div/Prog: Child Care/Early Childhood Ed **Location:** North Little Rock **State:** AR
Total Authorized: \$930,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$1,240,000.00 **Funding:** Federal - 91% - 93.575-Child Care and Development Block Grant; 93.596-Child Care and Development Fund-91; Other - 8% - Arkansas Better Chance Admin
Total Projected: \$1,995,000.00 **Contract Number:** 4600023415

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	310,000.00	810,162.85	To amend to extend, add funding, and revise the budget.	06/30/2016
History:				
Amd. 4	310,000.00	542,772.70	Amend to extend and add funding for delivery of a child care resource and referral service in Central & Southwest Arkansas. This includes resources for providers & parents, day care referrals for parents, training & workshops for providers & parents, and an infant/toddler specialist to support infant/toddler health care issues.	06/30/2015

Amd. 3	0.00	494,205.35	Amend to move \$7,426.62 from Reimbursable to Compensation. The total amount will remain the same.	
Amd. 2	310,000.00	216,233.97	Amend to extend and add \$310,000 (\$227,705.98 in Compensation and \$82,294.02 in Reimbursable) for delivery of a child care resource and referral service in Central & Southwest Arkansas. This includes resources for providers & parents, day care referrals for parents, training & workshops for providers & parents, and an infant/toddler specialist to support infant/toddler health care issues. Pulaski, Little River, Hempstead, Nevada, Ouachita, Miller, Lafayette, Columbia, and Union Counties.	06/30/2014
Amd. 1	25,000.00	47,775.54	Amend to add \$25,000 in order to include the Arkansas Better Chance Programs for the delivery of a child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents . and an infant/toddler specialist to support infant/toddler health care issues.	
Original:	285,000.00		To use \$285,000.00 (\$236,936.40 in Compensation and \$48,063.60 in Reimbursable) for delivery of child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents . and an infant/toddler specialist to support infant/toddler health care issues.	

41.	Agency:	Human Services Department		Contractor:	H A Dawson S Central Educ Coop dba Dawson Educational Service Cooperative	
	Div/Prog:	Child Care/Early Childhood Ed		Location:	Arkadelphia	State: AR
	Total Authorized:	\$356,250.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP
	Total After Review:	\$475,000.00	Funding:	Federal - 100% - CCDF (CFDA 93.575)-100		
	Total Projected:	\$931,250.00			Contract Number:	4600025233
	<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
	Amd. 5	118,750.00	294,374.63	To amend to extend, add funding, and revise the budget.		06/30/2016
	History:					
	Amd. 4	118,750.00	133,815.22	Amend to extend and add funding to provide state-wide training in Strengthening Families, Parent Training and Conscious Discipline. Service Area: Statewide		06/30/2015
	Amd. 3	118,750.00	51,179.43	Amend to extend and add \$118,750.00 (\$42,109.93 in Compensation and \$76,640.07 in Reimbursable) to provide state-wide training in Strengthening Families, Parent Training and Conscious Discipline. Service Area: Statewide.		06/30/2014
	Amd. 2	0.00	44,775.02	Amend to remove \$49,076.01 from Compensation and add the same amount to Reimbursable expenses. The amount of total contract funding remains the same.		
	Amd. 1	0.00	0.00	Transparency Conversion- Original Contract# 4600023684		
	Original:	118,750.00		To use \$118,750.00 (\$75,950.07 in Compensation and \$42,799.93 in Reimbursable) to provide state-wide training for PreK Early Literacy Learning in Arkansas (PreK ELLA) and Investigating, Discovering, and exploring: Math and Science for Young Children (INDEX).		

42. Agency: Human Services Department		Contractor: Northwest Arkansas Child Care Resource and Referral		
Div/Prog: Child Care/Early Childhood Ed		Location: Springdale	State: AR	
Total Authorized:	\$645,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP	
Total After Review:	\$860,000.00	Funding: Federal - 100% - Child Care Development Fund-100		
Total Projected:	\$1,505,000.00	Contract Number: 4600024529		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	215,000.00	835,054.03	To amend to extend, add funding and revise the budget.	06/30/2016
History:				

Amd. 4	215,000.00	292,749.00	Amend to extend and add \$215,000.00(\$175,000.00 in Compensation and \$40,000.00 in Reimbursable)for training in ASQ/ASQ-SE (screening for children), Nutrition & health, Business of Child Care homes. Emergency Preparedness, Family Strengthening, Regional Conferences for Family Child Care Homes, Parent Engagement/Intervention, Core Competencies on Family Relationships, Diversity, Guidance and Nurturing.	06/30/2015
Amd. 3	0.00	73,820.52	To remove \$63,000.00 from Compensation and add the same amount to Reimbursable. There is no change in the amount of the contract.	
Amd. 2	215,000.00	39,371.00	Amend to extend and add \$215,000.00 (\$175,000.00 in Compensation and \$40,000.00 in Reimbursable) for training in ASQ/ASQ-SE (screening for children), nutrition and health, business of child care homes, emergency preparedness, family strengthening, regional conferences for family child care homes, parent engagement/intervention, core competencies on family relationships, diversity, guidance, and nurturing. Service area is statewide.	06/30/2014
Amd. 1	0.00	0.00	Transparency Contract-Original Contract 4600023626	
Original:	215,000.00		To use \$215,000.00 (\$163,500.00 in Compensation and \$51,500.00 in Reimbursable) for training in ASQ/ASQ-SE, NAPSACC, Business of Child Care Homes, Emergency Preparedness, Family Strengthening, and Regional Conferences for Family Child Care Homes. Included are the core Competencies that train on family relationships, diversity, guidance and nurturing, health and safety, parental well-being and stability, relationships among schools and community.	

43. Agency: Human Services Department Contractor: Northwest Arkansas Child Care Resource and Referral

Div/Prog: Child Care/Early Childhood Ed Location: Springdale State: AR

Total Authorized: \$940,800.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP

Total After Review: \$1,254,400.00 Funding: Federal - 92% - Child Care Development Fund-92; State - 2%; Other - 6% - Arkansas Better Chance

Total Projected: \$2,020,200.00 Contract Number: 4600024691

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	313,600.00	835,054.03	To amend to extend, add funding, and revise the budget.	06/30/2016
History:				
Amd. 4	313,600.00	438,893.87	Amend to extend and add \$313,600.00 (\$260,000.00 in Compensation and \$53,600.00 in Reimbursable) for delivery of child care resource and referral services in Northwest Arkansas. This includes child care referrals, training and workshops for providers and parents, an infant/toddler specialist to support infant/toddler health care issues, and to market Better Program Narrative Attachment is being renamed Attachment 7 as the attachment was incorrectly labeled in Amendment 3.	06/30/2015
Amd. 3	313,600.00	161,699.01	Amend to extend and add \$313,600.00 (\$260,000.00 Compensation/\$53,600.00 Reimbursable) for child care resource and referral services in Northwest Arkansas (Benton, Carroll, Boone, Washington, Madison, Newton, Crawford, Franklin, Johnson, Pope, Sebastian, Logan, Yell, Scott Counties). This includes child care referrals, trainings/workshops for providers and parents, a specialist to support infant/toddler health care issues, marketing of Better Beginnings, and space for a Voucher Program sta	06/30/2014
Amd. 2	25,000.00	0.00	Add \$25,000 to include the Arkansas Better Chance Programs in delivery of child care resource and referral services in 14 counties in Northwest Arkansas. This includes child care referrals, resources, and trainings/workshops for providers and parents. An Infant/Toddler Specialist will support infant/toddler health care issues, business involvement in early care and education, and market the Better Beginnings Program. Funds will cover space for a staff member from the voucher program.	

Amd. 1	0.00	0.00	Transparency Conversion-Original Contract 4600023482
Original:	288,600.00		Continued operation of the Child Care Resource and Referral agency in 14 counties in Northwest Arkansas. Services include child care referrals and resources, trainings/workshops for providers and parents. An Infant/Toddler Specialist will support health care issues plus business involvement in early care and education. Funding will support and market Better Beginnings, a quality child care program in Arkansas. Funding will provide space for a staff member from the voucher program.

44. Agency:	Human Services Department	Contractor:	Reach Out and Read Arkansas
Div/Prog:	Child Care/Early Childhood Ed	Location:	Little Rock
		State:	AR
Total Authorized:	\$135,000.00	Org. Term:	08/01/2012 06/30/2013
Total After Review:	\$180,000.00	Funding:	Other - 100% - Arkansas Better Chance Admin
Total Projected:	\$315,000.00	Contract Number:	4600027443

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	45,000.00	135,000.00	To amend to extend, add funding, and revise the budget.	06/30/2016
History:				
Amd. 3	45,000.00	90,000.00	Amend to extend and add funding for pediatric literacy intervention, understanding that sharing books with babies and the development of pre-literacy skills has a direct connection for their health and well-being for years to come. During well-child doctor visits a child is given a free book and parents receive advise & suggestions for reading to a child each day.	06/30/2015
Amd. 2	45,000.00	4,500.00	Amend to extend & add \$45,000.00 (4,500.00 in Comp & \$40,500.00 in Reimbursable) for pediatric literacy intervention, understanding that sharing books with babies & the development of pre-literacy skills has a direct connection for their health and well-being for years to come. During well-child doctor visits a child is given a free book and parents receive advice & suggestions for reading to a child each day. Statewide.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract # 4600024294	
Original:	45,000.00		To use \$45,000 (\$4,500.00 in Compensation and \$40,500 in Reimbursable) for pediatric literacy intervention, based on the understanding that sharing books with babies and the resulting development of pre-literacy skills has a direct connection to their health and well-being for years to come.	

45. Agency:	Human Services Department	Contractor:	The Communications Group, Inc.
Div/Prog:	Child Care/Early Childhood Ed	Location:	Little Rock
		State:	AR
Total Authorized:	\$2,262,343.00	Org. Term:	10/07/2009 06/30/2010
Total After Review:	\$2,610,033.00	Funding:	Federal - 76% - CCDF - CFDA 93.596, CACFP-SAE - CFDA 10.558-76; Other - 24% - ARRA - CCDBG, Commonwealth Foundation Grant
Total Projected:	\$592,383.00	Contract Number:	4600018531

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	347,690.00	2,140,602.31	To amend to extend, add funding, and revise the budget. Also, to update the projected contract amount to \$2,610,033.00.	06/30/2016
History:				
Amd. 10	347,690.00	1,719,446.09	Amend to extend through June 30, 2015 and add \$347,690.00 in funding (\$156,460.00 compensation and \$191,230.00 reimbursable expenses) to continue the campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education.	06/30/2015
Amd. 9	16,500.00	1,699,023.14	Amend to add \$16,500.00 (\$15,000.00 in Compensation and \$1,500.00 in Reimbursable) for contractor to develop a MessageMap for the Nutrition Summer Feeding Program. This will identify priority audiences, develop proof points and key messages for each audience and conduct MessageMap training to stakeholders of the Summer Feeding Program.	
Amd. 8	347,690.00	1,382,950.65	Amend to extend and add \$347,690.00 (\$116,200.00 in compensation and \$231,490.00 in reimbursable expenses) to continue the campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education. Also, to update the projected total contract amount to \$2,433,830.00.	06/30/2014

Amd. 7	347,690.00	996,108.37	Additional Funds to continue campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and Date Extension.	06/30/2013
Amd. 6	37,700.00	976,092.38	Additional Funds to format, update and design the 6th edition of the Healthy Children's Handbook in order to appeal to a broader audience and be more user friendly. Handbook encourages healthier and more active children.	
Amd. 5	59,700.00	869,528.88	Additional Funds to consolidate all advertising for Child Care/Early Childhood Education into this media messaging contract for a comprehensive, systematic message related to importance of quality early care and education and how to locate licensed care.	
Amd. 4	25,000.00	659,945.63	Additional Funds	
Amd. 3	287,990.00	648,181.13	Additional Funds, Date Extension	06/30/2012
Amd. 2	200,000.00	207,420.41	Additional Funds, Date Extension	06/30/2011
Amd. 1	282,383.00	39,258.41	Increases funds for Phase 2 of campaign.	
Original:	310,000.00		To launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and to collect and report ARRA data per applicable federal and state directives.	

46.	Agency:	Human Services Department		Contractor:	University of the Ozarks	
	Div/Prog:	Child Care/Early Childhood Ed		Location:	Clarksville	State: AR
Total Authorized:	\$102,897.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	RFP	
Total After Review:	\$137,195.55	Funding:	Federal - 100% - Early Childhood Training Child Care Development Fund-CFDA 93.575-100			
Total Projected:	\$240,093.00			Contract Number:	4600024785	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 4	34,298.55	89,129.26	Amend to extend, add funding, and revise the budget.			06/30/2016
History:						
Amd. 3	34,299.00	49,808.54	Amend to extend and add \$34,299 (\$31,406.00 in Compensation and \$2,893.00 in Reimbursable) for development and design of in-house training guides for preschool staff, as a support to facilities in meeting Better Beginnings standards. This will include Staff Qualifications, Professional Development, Learning Environment, Environmental Assessment and Child Health and Development to meet the ever-changing needs of the transitional workforce responsible for caring for Arkansas" youngest children.			06/30/2015
Amd. 2	34,299.00	18,272.37	Amend to extend and add \$34,299 (\$31,406.00 in Compensation and \$2,893.00 in Reimbursable) for development and design of in-house training guides for preschool staff, as a support to facilities in meeting Better Beginnings standards. This will include Staff Qualifications, Professional Development, Learning Environment, Environmental Assessment and Child Health and Development to meet the ever-changing needs of the transitional workforce responsible for caring for Arkansas"" youngest children.			06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract Number 4600023732			
Original:	34,299.00		Develop & design extensions to in-house training guides for preschool classroom staff to meet Better Beginnings standards. Extensions will include Administration, Staff Qualifications, Professional Development, Learning Environment, Environmental Assessment & Child Health & Development to meet needs of transitional workforce responsible for caring for young learners. Includes development & design of supplemental materials that focus on changes to care & infant/toddler frameworks, aligning all of material to Common Core Standards by the Arkansas Dept of Education. Coverage area is statewide.			

47. Agency: Human Services Department		Contractor: White River Planning and Development District	
Div/Prog: Child Care/Early Childhood Ed		Location: Batesville	State: AR
Total Authorized:	\$810,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$1,080,000.00	Funding: Federal - 91% - CCDF-91; Other - 9% - Arkansas Better Chance Admin.	
Total Projected:	\$1,715,000.00	Contract Number: 4600024941	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 5	270,000.00	684,639.44	Amend to extend for an additional year and add funding for the coordination, delivery & operation of a child care resource and referral center designed to support parental involvement in early care and education and assist child care providers and parents by providing resources, training and technical assistance.
History:			
Amd. 4	270,000.00	376,115.65	Amend to extend for an additional year and add funding for the coordination, delivery & operation of a child care resource and referral center designed to support parental involvement in early care and education and assist child care providers and parents by providing resources, training and technical assistance.
Amd. 3	270,000.00	160,690.66	Amend to extend and add funding for coordination, delivery & operation of a child care resource and referral center designed to support parental involvement in early care and education and delivery trainings, including Ages & Stages, Health & Nutrition, Pre-Licensing, AI's Pals, Business. There is an infant/toddler specialist, a resource Center for providers and parents, technical assistance, and will search for child care for parents.
Amd. 2	25,000.00	0.00	To amend to add \$25,000 in order to include the Arkansas Better Chance Programs to the contract for coordination, delivery and operation of a child care resource and referral agency designed to provide resources for child care providers and support parental involvement in early care and education.
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023481
Original:	245,000.00		To provide funding for the coordination, delivery and operation of a child care resource and referral agency designed to support parental involvement in early care and education and for delivery of training for child care providers and parents. Coverage area is north central Arkansas.

48. Agency: Human Services Department		Contractor: White River Planning and Development District	
Div/Prog: Child Care/Early Childhood Ed		Location: Batesville	State: AR
Total Authorized:	\$672,750.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$897,000.00	Funding: Federal - 100% - CCDF -100	
Total Projected:	\$1,569,750.00	Contract Number: 4600024939	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	224,250.00	563,688.47	Amend to extend, revise the budget, and add funding to administer the Family Child Care Business Management Program that trains family child care providers how to plan, organize and manage their business. It includes financial training on documenting and tracking expenses, policies for parents, insurance, legal practices and Marketing. There is also trainings on "Money Matters" for family child care homes and centers.
History:			
Amd. 3	224,250.00	314,602.38	Amend to extend and add funding to administer the Family Child Care Business Management Program that trains family child care providers how to plan, organize and manage their business. It includes financial training on documenting and tracking expenses, policies for parents, insurance, legal practices and Marketing. There is also trainings on "Money Matters" for family child care homes and centers.
Amd. 2	224,250.00	83,323.89	Amend to extend and add \$224,250 to administer the Family Child Care Business Management Program that trains family child care providers how to plan, organize, and manage a family child care business and to administer "Money Matters" training for family child care homes and child care centers.

Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023716
Original:	224,250.00		To provide a Family Child Care Business Mgmt program to train Child Care providers to manage their business, to provide Money Matters training to child care centers & family homes working toward Better Beginnings program requirements statewide. To provide consulting & technical assistance to child care providers in 18 northcentral & northeast AR counties in child care facility startup & licensing to increase number of available child care slots for infants & toddlers.

49. Agency:	Human Services Department	Contractor:	AmiCare of Arkansas LLC dba Piney Ridge Treatment Center
Div/Prog:	Children And Family	Location:	Fayetteville
Total Authorized:	\$375,082.00	Org. Term:	07/01/2011 06/30/2012
Total After Review:	\$450,082.00	Funding:	Federal - 17% - Social Service Block Grant-Title XX CFDA 93.667-17; State - 83%
Total Projected:	\$400,000.00	Contract Number:	4600021773

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	75,000.00	369,048.00	Add new fund with funding and update the budget and funding availability attachments.	
History:				
Amd. 7	33,271.00	300,125.00	To add \$33,271.00 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide due to over-utilization of non-Medicaid approved clients. Revising the Budget and Funding Availability attachments. The contract liability is \$375,082.00. Service area:Statewide	
Amd. 6	94,668.00	234,269.00	To add \$94,668.00 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide due to over-utilization of non Medicaid approved clients. Revising the Budget and Funding Availability attachments. The contract liability is \$341,811.00 Service area:Statewide	
Amd. 5	40,474.00	198,597.00	To amend to extend and add \$40,474.00 for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revising the Budget and Funding Availability attachments. The contract liability is \$247,143.00. The name of the vendor has changed from AmiCare of Arkansas LLC dba Piney Ridge Treatment Center in Amendment 4 to Piney Ridge Treatment Center LLC dba Piney Ridge Treatment Center in Amendment 5.	06/30/2015
Amd. 4	40,474.00	145,785.00	To amend to extend and add funding for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for Division of Children Family Services clients statewide and revising the Budget and Funding Availability attachments. The contract liability is \$206,669.00.	06/30/2014
Amd. 3	-85,000.00	144,746.00	To reduce \$85,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide due to under-utilization. Revising budget and funding availability attachments. The contract liability is \$166,195.00.	
Amd. 2	125,195.00	83,349.00	To amend to extend for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revise the Budget attachment. The contract liability is \$251,195.00.	06/30/2013
Amd. 1	26,000.00	73,402.00	To add \$26,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide for over-utilization of current funding and revise the Budget attachment. The new contract liability is \$126,000.	
Original:	100,000.00		To purchase Sexual Rehabilitative Program (SRP)Comprehensive Residential Treatment for DCFS clients statewide. The total contract liability is \$100,000.00.	

50. Agency: Human Services Department		Contractor: Bridgeway, Inc. The	
Div/Prog: Children And Family		Location: North Little Rock	State: AR
Total Authorized:	\$223,000.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$385,000.00	Funding: Federal - 42% - 93.658 Title IV-E Foster Care-42	
Total Projected:	\$560,000.00	Contract Number: 4600031701	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	162,000.00	174,824.00	To add additional funding and update budget attachment for Comprehensive Residential Treatment Services. Service area: Statewide
History:			
Amd. 3	40,000.00	102,869.00	To add additional funding and update budget attachment for Comprehensive Residential Treatment Services.
Amd. 2	80,000.00	77,285.00	To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY"15 contract liability is \$183,000.00.
Amd. 1	23,000.00	52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY"15 contract liability is \$103,000.00.
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY""15 contract liability is \$80,000.00. The service coverage area is statewide.
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51. Agency: Human Services Department		Contractor: Interworks Inc.	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$207,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: SSJ
Total After Review:	\$227,000.00	Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX:Adoption Incentive - CFDA 93.603-100	
Total Projected:	\$405,000.00	Contract Number: 4600023565	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	20,000.00	119,472.00	Add additional funding, update budget and funding availability attachments.
History:			
Amd. 2	50,000.00	63,500.00	To amend to extend and add \$50,000.00 for FY"15 Reactive Attachment Disorder (RAD) therapy for Division of Children and Family Services" clients statewide. Adding the budget and funding availability attachments. The new total contract liability is \$207,000.00.
Amd. 1	76,000.00	27,750.00	To amend to extend and add \$76,000.00 for FY""14 to Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The new total contract liability is \$157,000.00.
Original:	81,000.00		To purchase Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide. The total contract liability is \$81,000.00.
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52. Agency: Human Services Department		Contractor: Northwest Arkansas Childrens Shelter Inc	
Div/Prog: Children And Family		Location: Bentonville	State: AR
Total Authorized:	\$1,476,585.60	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$1,538,109.60	Funding: Federal - 22% - Foster Care-Title IV E CFDA 93.658-22; State - 78%	
Total Projected:	\$2,953,171.20	Contract Number: 4600029092	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	61,524.00	1,104,742.24	Add new fund and funding; revise budget and funding availability attachments.
History:			
Amd. 1	738,292.80	532,649.60	To amend to extend and add \$738,292.80 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$1,476,585.60
Original:	738,292.80		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$2,953,171.20 and the contract liability is \$738,292.80.

53. Agency: Human Services Department		Contractor: Ouachita Children's Center	
Div/Prog: Children And Family		Location: Hot Springs	State: AR
Total Authorized:	\$61,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$66,000.00	Funding: Federal - 88% - Safe & Stable Families, CFDA 93.556-88; State - 12%	
Total Projected:	\$92,000.00	Contract Number: 4600024769	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 10	5,000.00	40,474.00	Add \$5,000.00 to this contract.
History:			
Amd. 9	16,000.00	29,204.00	To amend to extend for FY15 and add \$16,000.00 to this contract for Respite Care in DCFS Areas 3 & 4. Adding revised Budget/Payment schedule and revised funding Availability. The new maximum liability for this contract \$61,000.00. Service Area includes these counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline & Sevier.
Amd. 8	-5,000.00	29,204.00	To de-obligate \$5,000.00 from this contract for Respite Care in DCFS Areas 3,4. Add revised Att 3 Adden 3-Budget Payment Schedule & revised Att 8-Funding Availability. The new maximum liability of the contract is \$45,000.00. Adding Att 9-PCS Disclosure. Service area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier & Union Counties.
Amd. 7	16,000.00	11,172.00	To amend to Extend this contract and add funding for FY14 for Respite Care in DCFS Areas 3 & 4. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$50,000.00
Amd. 6	-2,000.00	11,172.00	To de-obligate \$2,000.00 from this contract for Respite Care in DCFS Areas 3 & 4. Add revised Budget/payment schedule and funding availability. The new maximum liability of the contract is \$34,000. This action is due to under-utilization. Service Area by counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, Union
Amd. 5	-5,000.00	8,624.00	De-obligate \$5,000.00 on Respite Care due to under-utilization of this service. Service area remains the same.
Amd. 4	0.00	5,390.00	Transparency Conversion (original contract 4600021313) CHRIS/PIE
Amd. 3	0.00	5,390.00	Transparency Conversion-Original Contract # 4600021313
Amd. 2	23,000.00	5,390.00	Amend to extend this contract adding \$23,000.00 for FY13 for Respite Care in DCFS Areas 3&4. Adding new Budget/Payment Schedule and Funding Availability. Service Areas (DCFS 3&4)counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union
Amd. 1	-5,000.00	3,332.00	To de-obligate \$5,000 from this contract for Respite Care in DCFS Areas 3 & 4. This action is necessary due to under-utilization of funds. Adding revised budget/payment schedule. The new maximum liability of the contract is \$18,000. Service area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union Counties
Original:	23,000.00		To provide Respite Care in DCFS Areas 3 & 4. Counties served: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, & Union.

54. Agency: Human Services Department		Contractor: The United Methodist Children's Home, Inc. dba United Methodist Children's Home	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$7,884,286.40	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$7,937,382.03	Funding: Federal - 19% - Title IV-E, Foster Care-19; State - 81%	
Total Projected:	\$7,609,286.40	Contract Number: 4600024714	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 10	53,095.63	6,614,150.70	To add additional funding and update the budget, funding availability and projected total costs.
History:			
Amd. 9	1,902,321.60	5,321,071.48	To amend to extend and add \$1,902,321.60 for Residential Treatment Services for DCFS clients statewide; revising the budget and funding availability attachments and updating the projected total cost to \$7,884,286.40. The total contract liability is \$7,884,286.40
Amd. 8	0.00	5,162,327.52	To move funding within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability remains the same.
Amd. 7	150,000.00	3,341,766.66	To add \$150,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$2,072,321.60; total contract liability is \$5,981,964.80.
Amd. 6	1,902,321.60	3,341,766.66	To amend to extend for Residential Treatment Services for DCFS clients statewide through June 30, 2014; add funding and revise the projected total cost to \$7,839,286.40. The new contract liability is \$5,831,964.80.
Amd. 5	20,000.00	2,812,547.74	To add \$20,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the budget and the funding availability attachments. FY "13 liability is \$1,922,321.60.
Amd. 4	0.00	1,452,908.98	Transparency Conversion - 4600021766 - CHRIS/PIE
Amd. 3	0.00	1,452,908.98	Transparency Conversion - Original Contract #4600021766
Amd. 2	1,902,321.60	1,452,908.98	To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$3,909,643.20.
Amd. 1	105,000.00	1,276,683.64	To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$2,007,321.60.
Original:	1,902,321.60		To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.

55. Agency: Human Services Department		Contractor: United Methodist Childrens Home, Inc.	
Div/Prog: Children And Family		Location: Little Rock	State: AR
Total Authorized:	\$314,050.40	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$358,760.35	Funding: Federal - 30% - Title IV-E, Foster Care-30; State - 69%	
Total Projected:	\$570,100.80	Contract Number: 4600029095	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	44,709.95	270,602.64	To add additional funding and revise the budget and funding availability attachments.
History:			
Amd. 3	0.00	153,946.44	To move funding within the contract for Emergency Shelter services.
Amd. 2	142,525.20	99,377.16	To amend to extend and add \$142,525.20 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$314,050.40.

Amd. 1	29,000.00	92,934.24	To add \$29,000.00 for Emergency Shelter services for DCFS clients statewide due to over-utilization. The projected total cost is \$570,100.80 and the FY"14 contract liability is \$171,525.20.
Original:	142,525.20		To provide Emergency Shelter services for Division of Children and Family Services(DCFS) clients statewide. The contract liability is \$142,525.20 and the projected total cost is \$570,100.80.

56. Agency:	Human Services Department	Contractor:	Abilities Unlimited Inc of Magnolia AR
Div/Prog:	Developmental Disabilities	Location:	Magnolia
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$70,179.00	Funding:	Federal - 52% - Title XX / CFDA 93.667-52; State - 48%
Total Projected:	\$70,179.00	Contract Number:	710DD16060
Org/Amt:	<u>Amount</u>	Paid To Date	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	70,179.00		To initiate an agreement to provide community based services for persons with developmental disabilities for FY 16.

57. Agency:	Human Services Department	Contractor:	Abilities Unlimited of Hot Springs Arkansas Inc
Div/Prog:	Developmental Disabilities	Location:	Hot Springs
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$135,548.00	Funding:	Federal - 52% - Title XX, CFDA 93.667-52; State - 48%
Total Projected:	\$135,548.00	Contract Number:	710DD16058
Org/Amt:	<u>Amount</u>	Paid To Date	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	135,548.00		To initiate an agreement to provide services for community based services for persons with developmental disabilities for FY15. Service area: Arkansas statewide

58. Agency:	Human Services Department	Contractor:	Adult Development Center of Benton County
Div/Prog:	Developmental Disabilities	Location:	Rogers
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$86,818.00	Funding:	Federal - 56% - Social Service Block Grant-Title XX CFDA 93.667-56; State - 44%
Total Projected:	\$86,818.00	Contract Number:	710DD16061
Org/Amt:	<u>Amount</u>	Paid To Date	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	86,818.00		To provide \$49,069.00 in Federal Title XX funding and \$37,749.00 in State General Revenue funding for community based services for persons with developmental disabilities in Benton county for FY 16.

59. Agency:	Human Services Department	Contractor:	ARC Arkansas Inc., The
Div/Prog:	Developmental Disabilities	Location:	Little Rock
		State:	AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$164,887.00	Funding:	Federal - 52% - Title XX - CFDA #93.667-52; State - 48%
Total Projected:	\$229,000.00	Contract Number:	710DD16110
Org/Amt:	<u>Amount</u>	Paid To Date	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	164,887.00		To initiate an agreement to provide community based services for persons with developmental disabilities.

60. Agency:	Human Services Department	Contractor:	Arkansas Psychiatric Management Services
Div/Prog:	Developmental Disabilities	Location:	Little Rock
		State:	AR
Total Authorized:	\$842,400.00	Org. Term:	07/01/2011 06/30/2012
Total After Review:	\$1,029,600.00	Funding:	State - 29%; Other - 70% - SGR/Title XIX Reimbursement
Total Projected:	\$1,638,000.00	Contract Number:	4600021521
Org/Amt:	<u>Amount</u>	Paid To Date	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 4	187,200.00	615,625.00	To amend to extend. add funding and revise the budget for psychiatric services.

History:

Amd. 3	187,200.00	477,925.00	To extend the contract through June 30, 2015 for continued Psychiatric Services to clients at the Southeast Arkansas Human Development Center and adding additional Funds. Service area is Statewide.	06/30/2015
Amd. 2	187,200.00	333,250.00	The purpose of this amendment is to reduce the number of hours (208) FY"13 Psychiatric Services at the Southeast Human Development Center in the amount of \$46,800.00 ; this action will also extend the contract through June 30, 2014 and add \$234,000.00for 1040 hours to the contract for FY"14 for a net increase of \$187,200.00 to the maximum liability of the contract.	
Amd. 1	234,000.00	139,500.00	To extend the contract through June 30,2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center	06/30/2013
Original:	234,000.00		To provide psychiatric services to clients at the Southeast Arkansas Human Development Center	

61.	Agency: Human Services Department		Contractor: Arkansas Psychiatric Management Services	
	Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$80,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: CB	
Total After Review:	\$100,000.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement		
Total Projected:	\$140,000.00	Contract Number: 4600021543		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	20,000.00	76,375.00	To amend to extend, add funding, and revise the budget for neurology services.	06/30/2016
History:				
Amd. 3	20,000.00	54,500.00	To extend the contract through June 30, 2015 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center. Service area is Statewide.	06/30/2015
Amd. 2	20,000.00	30,875.00	To extend the contract through June 30, 2014 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center.	
Amd. 1	20,000.00	10,625.00	To extend the contract through June 30,2013 and add funds for continued nerology services to clients at the Southeast AR Human Development Center.	06/30/2013
Original:	20,000.00		To provide neurology services to clients at the Southeast Arkansas Human Development Center. Service coverage area is statewide.	

62.	Agency:	Human Services Department	Contractor:	Arkansas Support Network	
	Div/Prog:	Developmental Disabilities	Location:	Springdale	State: AR
	Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016	Procurement: SSL
	Total After Review:	\$386,000.00	Funding:	Federal - 74% - Social Service Block Grant-Title XX CFDA 93.667-74; State - 26%	
	Total Projected:	\$386,000.00		Contract Number: 710DD16003	
	<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	Original:	386,000.00		To provide \$306,000.00 in Federal Integrated funding, \$35,000.00 in SGR Integrated Services funding and \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities in Washington and Benton counties for FY 16.	

63. Agency: Human Services Department		Contractor: Arkansas Support Network	
Div/Prog: Developmental Disabilities		Location: Springdale	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$92,758.00	Funding: Federal - 52% - Social Service Block Grant-Title XX CFDA 93.667-52; State - 48%	
Total Projected:	\$92,758.00	Contract Number: 710DD16064	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>

Original: 92,758.00

To provide \$44,209 in State Revenue funding and \$48,549 in Federal Title XX funding for community based services for persons with developmental disabilities in Washington County for FY 16.

64. Agency: Human Services Department **Contractor:** Ashley County Skilled Workcenter Inc
Div/Prog: Developmental Disabilities **Location:** Crossett **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$53,322.00 **Funding:** Federal - 48% - SSBG Title XX (93.667)-48; State - 52%
Total Projected: \$53,322.00 **Contract Number:** 710DD16065
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 53,322.00

To provide \$27,909.00 in State General Revenue and \$25,413.00 in Federal Title XX funding for community based services for persons with developmental disabilities. Coverage area is Ashley County.

65. Agency: Human Services Department **Contractor:** Boone County Special Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Harrison **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$94,613.00 **Funding:** Federal - 55% - Social Services Block Grant (CFDA 93.667)-55; State - 45%
Total Projected: \$94,613.00 **Contract Number:** 710DD16068
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 94,613.00

To initiate an agreement to provide community based services for persons with developmental disabilities.

66. Agency: Human Services Department **Contractor:** Bost, Inc.
Div/Prog: Developmental Disabilities **Location:** Fort Smith **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$97,002.00 **Funding:** Federal - 94% - Social Service Block Grant, VI-B-94; State - 6%
Total Projected: \$97,002.00 **Contract Number:** 710DD16007
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 97,002.00

To initiate an agreement to provide community based services for persons 3-5 years old with developmental disabilities. Service Area is Sebastian County.

67. Agency: Human Services Department **Contractor:** Donnie Bryant, DDS, P.A.
Div/Prog: Developmental Disabilities **Location:** Warren **State:** AR
Total Authorized: \$62,720.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$78,400.00 **Funding:** State - 29%; Other - 70% - Title XIX Reimbursement
Total Projected: \$109,760.00 **Contract Number:** 4600021540
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 4 15,680.00 55,909.00 To amend to extend, add funding and revise the budget for dental services. 06/30/2016
History:

Amd. 3 15,680.00 38,682.00 To extend the contract through June 30, 2015 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center, change the name and correct attachment list on original OSP-I section 8. Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide. 06/30/2015

Amd. 2 15,680.00 21,667.00 To extend the contract through June 30, 2014 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.

Amd. 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas Human Development Center.	

68. Agency: Human Services Department **Contractor:** Drew Samuel Ellenwood, DDS, PLLC
Div/Prog: Developmental Disabilities **Location:** Greenwood **State:** AR

Total Authorized: \$180,000.00 **Org. Term:** 06/30/2012 06/30/2013 **Procurement:** CB
Total After Review: \$240,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$420,000.00 **Contract Number:** 4600023723

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	60,000.00	130,317.50	To amend to extend and add funding. Service Area is Logan County, Booneville, Arkansas.	06/30/2016
History:				
Amd. 2	60,000.00	95,597.50	To amend to extend and add funds for current contract. This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is Logan County, Booneville, Arkansas.	06/30/2015
Amd. 1	60,000.00	39,910.00	To amend to extend contract to 06/30/14 to provide dental services as required by Intermediate Care Facilities (ICF) regulations for adult clients at the Booneville Human Development Center, and to add funding for FY14.	06/30/2014
Original:	60,000.00		This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is in Logan County, Booneville, AR.	

69. Agency: Human Services Department **Contractor:** Easter Seals Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$191,821.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$211,821.00 **Funding:** Federal - 48% - Social Services Block Grant, CFDA 93.667-48; State - 52%
Total Projected: \$191,821.00 **Contract Number:** 710DD15074

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	156,414.70	To add \$20,000.00 for community based services for persons with developmental disabilities for FY "15 based on utilization	
Original:	191,821.00		To provide \$100,648.00 in Federal Title XX funding and \$91,173.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15.	

70. Agency: Human Services Department **Contractor:** Faulkner County Day School Inc
Div/Prog: Developmental Disabilities **Location:** Conway **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$153,636.00 **Funding:** Federal - 47% - Social Service Block Grant, CFDA 93.677-47; State - 53%
Total Projected: \$153,636.00 **Contract Number:** 710DD16075

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	153,636.00		To initiate an agreement to provide community based services for persons with developmental disabilities. Service Area is Faulkner County.	

71. Agency: Human Services Department **Contractor:** First Step Inc
Div/Prog: Developmental Disabilities **Location:** Hot Springs **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$250,863.00 **Funding:** Federal - 100% - Fed VI-B, CFDA 84.027-100
Total Projected: \$250,863.00 **Contract Number:** 710DD16048

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,863.00		To initiate an agreement to provide services to individuals 3-5 years old in a community setting. Service Area: Garland County	

72. Agency: Human Services Department		Contractor: Francis A. Allen School For Exceptional Children, Inc.	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$112,028.00	Funding: Federal - 52% - Title XX - CFDA #93.667-52; State - 48%	
Total Projected:	\$112,028.00	Contract Number: 710DD16076	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	112,028.00	To initiate an agreement to provide community based services for persons with developmental disabilities.	
73. Agency: Human Services Department		Contractor: Friendship Community Care Inc	
Div/Prog: Developmental Disabilities		Location: Russellville	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$110,510.00	Funding: Federal - 79% - Social Service Block Grant,CFDA 93.677;Title VI-B CFDA 84.027-79; State - 21%	
Total Projected:	\$110,510.00	Contract Number: 710DD16017	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	110,510.00	To initiate an agreement to provide community based services for persons 3-5 years old and Integrated Services to individuals with developmental disabilities. Coverage area is Statewide	
74. Agency: Human Services Department		Contractor: Glenn McClendon, LLC	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	\$79,200.00	Org. Term: 07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$99,000.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$138,600.00	Contract Number: 4600021375	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	19,800.00	55,110.00	Amend-to-extend and add funding for SFY"16.
History:			
Amd. 3	19,800.00	37,620.00	To extend the ending date to June 30, 2015, and increase compensation by \$19,800.00 bringing the total compensation to \$79,200.00 to provide additional podiatry services at the Conway Human Development Center. Also, to update the vendor's address to 980 Scherman Oaks Circle, Conway, AR 72034.
Amd. 2	19,800.00	21,945.00	To extend the ending date to June 30, 2014, and increase compensation by \$19,800.00 bringing the total compensation to \$59,400.00 to provide additional podiatry services at the Conway Human Development Center.
Amd. 1	19,800.00	6,105.00	Additional Funds.Date Extension
Original:	19,800.00	<Original Not Reviewed - Under \$25,000> To provide podiatry services to residents of the Conway Human Development Center in Faulkner County.	
75. Agency: Human Services Department		Contractor: Glenn McClendon, LLC	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	\$64,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$80,000.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$112,000.00	Contract Number: 4600021539	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	16,000.00	22,100.00	To amend to extend, add funding, and revise the budget.
History:			
Amd. 3	16,000.00	16,800.00	To extend the contract through June 30, 2015 and add funds for continued podiatry services to clients at the Southeast Arkansas Human Development Center. Also, to update the vendor's address to 980 Scherman Oaks Circle, Conway, AR 72034.

Amd. 2	16,000.00	10,600.00	To extend the contract through June 30, 2014 and add funds for continued podiatry services to clients at the Southeast Arkansas Human Development Center.	
Amd. 1	16,000.00	4,400.00	Additional Funds for podiatry services and Date Extension	06/30/2013
Original:	16,000.00		To provide statewide podiatry services to clients at the southeast Arkansas Human Development Center (SEAHDC).	

76. Agency:	Human Services Department	Contractor:	Grand Prairie Job Center	
Div/Prog:	Developmental Disabilities	Location:	Stuttgart	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$63,410.00	Funding:	Federal - 52% - SSBG CFDA 93.667-52; State - 48%	
Total Projected:	\$63,410.00		Contract Number:	710DD16080
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	63,410.00		To initiate an agreement to provide community based services for persons with developmental disabilities. Service coverage area is Arkansas County.	

77. Agency:	Human Services Department	Contractor:	Group Living, Inc.	
Div/Prog:	Developmental Disabilities	Location:	Arkadelphia	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$125,768.00	Funding:	Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%	
Total Projected:	\$125,768.00		Contract Number:	710DD16081
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,768.00		To initiate an agreement to provide community based services for persons with developmental disabilities. Service Area: Clark County	

78. Agency:	Human Services Department	Contractor:	Integrity Inc.	
Div/Prog:	Developmental Disabilities	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$229,000.00	Funding:	Federal - 79% - SSBG-Integrated Services - CFDA 93.667-79; State - 21%	
Total Projected:	\$229,000.00		Contract Number:	710DD16036
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	229,000.00		To initiate an agreement to provide community based services for persons with developmental disabilities.	

79. Agency:	Human Services Department	Contractor:	Margie Gilbertson	
Div/Prog:	Developmental Disabilities	Location:	31 Segovia Drive Hot Springs, AR 71909	State: AR
Total Authorized:	\$44,800.00	Org. Term:	03/01/2013 06/30/2013	Procurement: CB
Total After Review:	\$64,000.00	Funding:	State - 30%; Other - 70% - Title XIX - Reimbursement	
Total Projected:	\$6,400.00		Contract Number:	4600028517
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	19,200.00	29,720.00	To amend to extend and add funding for FY16 for continuation of audiology services to residents at the Conway Human Development Center, Faulkner Co., Ark.	06/30/2016
History:				
Amd. 2	19,200.00	12,960.00	The purpose of this contract amendment is to extend the ending date to June 30, 2015, and increase compensation by \$19,200.00 bringing the total compensation to \$44,800.00 to provide additional Audiology Services to residents at the Conway Human Development Center, Conway, Arkansas.	06/30/2015

Amd. 1	19,200.00	0.00	To extend the end date of contract to June 30, 2014, and increase compensation by \$19,200.00 for Audiology Services at the Conway Human Development Center bringing the total compensation to \$25,600.00. Also correcting Section 13 of the original contract.	06/30/2014
Original:	6,400.00		The purpose of this contract is to provide Audilog Services to residents of the Conway Human Development Center located in Conway, Faulkner Co., Arkansas. Work to be performed at this location for residents of the facility.	

80. Agency: Human Services Department **Contractor:** Marsh-George Clinic PA
Div/Prog: Developmental Disabilities **Location:** Warren **State:** AR

Total Authorized: \$500,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$625,000.00 **Funding:** State - 29%; Other - 70% - Title XIX Reimbursement
Total Projected: \$875,000.00 **Contract Number:** 4600021523

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	125,000.00	458,333.04	To amend to extend, add funding, and revise the budget for physician services.	06/30/2016
History:				
Amd. 3	125,000.00	333,333.12	To extend the contract through June 30, 2015 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center and to correct attachment list on original OSP-1 section 8, Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide.	06/30/2015
Amd. 2	125,000.00	187,499.88	To extend the contract through June 30, 2014 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	
Amd. 1	125,000.00	72,916.62	To extend the contract through June 30, 2013 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	125,000.00		To provide Physician services for clients at Southeast Arkansas Human Development Center statewide.	

81. Agency: Human Services Department **Contractor:** Newhope Specialized Industries, Inc.
Div/Prog: Developmental Disabilities **Location:** Searcy **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$53,422.00 **Funding:** Federal - 53% - Social Services Block Grant (93.667)-53; State - 47%
Total Projected: \$53,422.00 **Contract Number:** 710DD16090

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	53,422.00		To initiate an agreement to provide community based services for persons with developmental disabilities for FY16. Coverage area is White County.	

82. Agency: Human Services Department **Contractor:** North Hills Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Sherwood **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$56,764.00 **Funding:** Federal - 67% - Social Services Block Grant, CFDA 93.667-67; State - 33%
Total Projected: \$56,764.00 **Contract Number:** 710DD16092

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	56,764.00		To initiate an agreement to provide community based services for persons with developmental disabilities.	

83.	Agency:	Human Services Department	Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
	Div/Prog:	Developmental Disabilities	Location:	Jonesboro	State: AR
	Total Authorized:	\$200,800.00	Org. Term:	01/01/2012 06/30/2012	Procurement: CB
	Total After Review:	\$242,400.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement	
	Total Projected:	\$542,400.00		Contract Number: 4600024824	
	Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
	Amd. 7	41,600.00	123,160.00	To amend-to-extend this contract through June 30, 2016 and to add funds to provide psychological services to the residents of Jonesboro Human Development Center in Craighead County. Total contract liability is \$242,400.00.	06/30/2016
	History:				
	Amd. 6	41,600.00	91,520.00	To extend contract for one year to provide psychologist services to the residents of Jonesboro Human Development Center.	06/30/2015
	Amd. 5	-41,600.00	57,200.00	To reduce the schedule of services and the contract total for FY"2014. The hours will be cut by 50% for the whole fiscal year for Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. The Center will be utilizing an LPE on-staff for much of the previously contracted services. Fees for Psychologist Services remain the same. Coverage area has no Changes - State Wide.	
	Amd. 4	-8,800.00	57,200.00	To reduce the schedule of services and the contract total for FY"2013. The hours will be cut by 50% as of 04-15-2013 until 06-30-2013 for Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same. Coverage area has no Changes - State Wide.	
	Amd. 3	83,200.00	34,160.00	To extend the contract end date to June 30, 2014 (2013-2014 fiscal year). To add funds to provide Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same; adding a maximum of service hours to limit the contract's total dollars. Funding split is changed to reflect the most accurate accounting description for audit purposes.	
	Amd. 2	0.00	13,080.00	Transparency Conversion - Original Contract #4600022819.	
	Amd. 1	83,200.00	13,080.00	Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same. Coverage area is same - statewide. Funding split changed to reflect most accurate accounting description for audit purposes. Rather than Federal/State, mix of funds is most appropriately characterized as Other/State. Source of "Other" funds is from reimbursement for services rendered under Title XIX & Arkansas state Medicaid Plan.	06/30/2013
	Original:	43,200.00		To provide Psychologist services to the residents of Jonesboro Human Development Center. Coverage area is Craighead county.	

84. Agency: Human Services Department		Contractor: Plum Run, Inc	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSJ
Total After Review:	\$250,000.00	Funding: State - 29%; Other - 71% - Title XIX Reimbursement	
Total Projected:	\$250,000.00	Contract Number: 4600033827	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	250,000.00	The purpose of this contract is to provide psychiatric services to the residents of the Conway Human Development Center, Conway, Arkansas. Service Area will be Faulkner County	

85. Agency: Human Services Department **Contractor:** Rainbow of Challenges, Inc.
Div/Prog: Developmental Disabilities **Location:** Hope **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$53,308.00 **Funding:** Federal - 52% - Title XX (CFDA 93.667)-52; State - 48%
Total Projected: \$53,308.00 **Contract Number:** 710DD16099
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 53,308.00 To initiate an agreement to provide community based services for persons with developmental disabilities. Service Area: Hempstead County

86. Agency: Human Services Department **Contractor:** Robert A. Kaloghrou
Div/Prog: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$66,350.00 **Org. Term:** 10/01/2012 06/30/2013 **Procurement:** CB
Total After Review: \$90,350.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement (Medicaid)
Total Projected: \$236,250.00 **Contract Number:** 4600027249
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 6 24,000.00 37,548.00 To amend to extend contract through 06/30/2016 and increase compensation by \$24,000.00 for Dentist services to the residents of Jonesboro Human Development Center in Craighead County. Total contract liability for this contract is \$90,350.00. 06/30/2016
History:
Amd. 5 1,100.00 26,224.00 To amend to add \$1,100.00 for additional Dental Services to FY14 funding due to utilization. Maximum FY14 contract liability is \$16,100.00. The new maximum liability of the contract is \$66,350.00.
Amd. 4 24,000.00 19,162.00 Amend-to-extend this contract for FY2015 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County. FY2015 liability is \$24,000.00. The maximum liability of the contract is \$65,250.00. 06/30/2015
Amd. 3 -20,000.00 19,162.00 To reduce this contract for FY"2014 to \$15,000 due to low utilization.
Amd. 2 35,000.00 4,970.00 Amend to extend this contract and add \$35,000 for FY14 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County and add a Funding Availability Restriction. Funding split is changed to reflect the most accurate accounting description for audit purposes. The new maximum liability of the contract is \$61,250.00
Amd. 1 -250.00 0.00 To decrease the maximum liability by \$250.00 to correct error on the original OSP-1 which was overstated by \$250.00.
Original: 26,500.00 The purpose of this contract is to procure dentistry services for the residents of Jonesboro Human Development Center.

87. Agency: Human Services Department **Contractor:** Sheltered Workshop of Crittenden County, Inc.
Div/Prog: Developmental Disabilities **Location:** West Memphis **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$52,603.00 **Funding:** Federal - 52% - Social Service Block Grant (Title XX) CFDA # 93.667-52; State - 48%
Total Projected: \$52,603.00 **Contract Number:** 710DD16102
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 52,603.00 To initiate an agreement to provide community based services for persons with developmental disabilities. Geographical service coverage area is Crittenden County.

88. Agency: Human Services Department		Contractor: Siloam Springs Adult Development Center Inc	
Div/Prog: Developmental Disabilities		Location: Siloam Springs	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$50,985.00	Funding: Federal - 52% - Social Service Block Grant-Title XX CFDA 93.667-52; State - 48%	
Total Projected:	\$50,985.00	Contract Number: 710DD16103	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	50,985.00	To provide \$24,300.00 in State General Revenue funding and \$26,685.00 in Federal Title XX funding for community based services for persons with developmental disabilities in Benton County for FY 16.	
89. Agency: Human Services Department		Contractor: So AR Developmental Ctr for Children and Families Inc	
Div/Prog: Developmental Disabilities		Location: El Dorado	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$72,423.00	Funding: Federal - 100% - Fed VI-B/CFDA 84.027-100	
Total Projected:	\$72,423.00	Contract Number: 710DD16047	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	72,423.00	To initiate an agreement to provide services to individuals 3-5 years old in a community setting for FY 16. Service coverage area is Union county.	
90. Agency: Human Services Department		Contractor: So AR Regional Health Ctr Inc dba Benchmark Industries	
Div/Prog: Developmental Disabilities		Location: El Dorado	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$51,703.00	Funding: Federal - 45% - Social Service Block Grant-Title XX, CFDA 93.667-45; State - 55%	
Total Projected:	\$51,703.00	Contract Number: 710DD16105	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	51,703.00	To initiate an agreement to provide community based services for persons with developmental disabilities for FY 16 in Union County.	
91. Agency: Human Services Department		Contractor: Special Olympics Arkansas	
Div/Prog: Developmental Disabilities		Location: Noth Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$178,768.00	Funding: State - 100%	
Total Projected:	\$178,768.00	Contract Number: 4600033946	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	178,768.00	To initiate an agreement to coordinate and conduct year round sports and athletic events for persons with developmental disabilities.	
92. Agency: Human Services Department		Contractor: Sunshine School & Development Center	
Div/Prog: Developmental Disabilities		Location: Rogers	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$79,631.00	Funding: Federal - 46% - Social Service Block Grant-Title XX CFDA 93.667-46; State - 54%	
Total Projected:	\$79,631.00	Contract Number: 710DD16067	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	79,631.00	To provide \$42,837.00 in State General Revenue funding and \$36,794.00 in Federal Title XX funding for community based services to persons with developmental disabilities within Benton county for FY 15.	

93. Agency: Human Services Department		Contractor: The Learning Center of Northeast Arkansas Inc.	
Div/Prog: Developmental Disabilities		Location: Jonesboro	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$169,518.00	Funding: Federal - 52% - Title XX (Social Services Block Grant) 93.667-52; State - 48%	
Total Projected:	\$169,518.00	Contract Number: 710DD16113	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	169,518.00	To initiate an agreement to provide community based services for persons with developmental disabilities. Service Area: Craighead County.	
94. Agency: Human Services Department		Contractor: United Cerebral Palsy of Central Arkansas, Inc.	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSL
Total After Review:	\$187,500.00	Funding: Federal - 52% - Title XX CFDA#93.667-52; State - 48%	
Total Projected:	\$187,500.00	Contract Number: 710DD16116	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	187,500.00	To provide \$98,138.00 in Federal Title XX funding and \$89,362.00 in State General Revenue funding for community based services for persons with developmental disabilities.	
95. Agency: Human Services Department		Contractor: Wilson Neurology PLLC	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	\$316,800.00	Org. Term: 07/01/2011 06/30/2012	Procurement: CB
Total After Review:	\$396,000.00	Funding: State - 30%; Other - 70% - Title XIX Reimbursement	
Total Projected:	\$554,400.00	Contract Number: 4600021284	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	79,200.00	227,140.00	To extend contract through June 30, 2016 and add funds for continuation of neurological services to residents at the Conway Human Development Center.
History:			
Amd. 3	79,200.00	149,906.25	To extend ending date to June 30, 2015 and increase compensation by \$79,200.00 bringing total compensation to \$316,800.00 to provide additional neurological services to residents at the Conway Human Development Center, Conway, Arkansas.
Amd. 2	79,200.00	74,267.50	The purpose of this contract amendment is to extend the ending date to June 30, 2014, and increase compensation by \$79,200.00 bringing total compensation to \$237,600.00 to provide additional neurological services to residents at the Conway Human Development Center, Conway, Arkansas.
Amd. 1	79,200.00	21,615.00	Additional Funds, Date Extension to provide additional neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.
Original:	79,200.00	To provide neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.	
96. Agency: Human Services Department		Contractor: Tri County Rural Health Network, Inc.	
Div/Prog: Medical Services		Location: Helena	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: SSJ
Total After Review:	\$1,430,027.69	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%	
Total Projected:	\$1,430,027.69	Contract Number: 4600033883	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	1,430,027.69	To provide the Community Connector Program (to improve access to home and community based services among the elderly adults) for fifteen eastern Arkansas counties. Service coverage area: Arkansas, Ashley, Chicot, Crittenden, Cross, Desha, Drew, Jefferson, Lee, Lincoln, Mississippi, Monroe, Phillips, St. Francis, Woodruff counties.	

97. Agency: Human Services Department		Contractor: AIUS Co., Inc.	
Div/Prog: Youth Services		Location: Little Rock	State: AR
Total Authorized:	\$17,800.00	Org. Term: 03/07/2012 06/30/2012	Procurement: RFQ
Total After Review:	\$27,800.00	Funding: State - 11%; Other - 89% - DYS Rehab - ICJ Home Evaluation, TCM	
Total Projected:	\$26,400.00	Contract Number: 4600023301	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	10,000.00	7,600.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 5 for one additional year.
History:			
Amd. 3	10,000.00	4,600.00	To add funding and request extension date through SFY15 for interstate compact for juvenile's home evaluation program in Region 5 for one additional year.
Amd. 2	0.00	0.00	To request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 5 for one additional year
Amd. 1	3,800.00	0.00	To extend the contract for the original stated purpose and coverage area through 6-30-2013 and to add \$3,800.00 in compensation for Interstate Compact for Juveniles (ICJ) home evaluation service Region 5.
Original:	4,000.00		To initiate contract with vendor and add compensation of \$ 4,000.00 for DYS service region 5 to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ youth. DYS service region 5 = Perry, Saline, Pulaski, Lonoke, Hot Spring and Grant counties.
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98. Agency: Human Services Department		Contractor: AmiCare of Arkansas LLC dba Piney Ridge Treatment Center	
Div/Prog: Youth Services		Location: Fayetteville	State: AR
Total Authorized:	\$960,233.33	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$1,224,573.33	Funding: Federal - 25% - Social Service Block Grant-Title XX CFDA 93.667-25; State - 59%; Other - 16% - Targeted Case Management/Rehab	
Total Projected:	\$175,000.00	Contract Number: 4600021803	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 9	264,340.00	569,919.00	To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year.
History:			
Amd. 8	114,340.00	508,879.00	Contract amendment to increase funding to the existing contract for sex offender treatment for DYS youth statewide.
Amd. 7	150,000.00	387,079.00	To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year.
Amd. 6	222,693.33	275,079.00	To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. Vendor is changing their name to Piney Ridge Treatment Center Inc.
Amd. 5	110,000.00	133,059.00	To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00.
Amd. 4	226,000.00	129,759.00	To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas.

Amd. 3	25,000.00	50,834.00	To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.	
Amd. 1	77,200.00	17,360.00	Additional Funds, Change Information	
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06	
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99.	Agency:	Human Services Department	Contractor:	Comprehensive Juvenile Services, Inc.
	Div/Prog:	Youth Services	Location:	Fort Smith
			State:	AR
Total Authorized:	\$4,727,355.57	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$5,971,684.57	Funding:	Federal - 1% - Social Service Block Grant-1; State - 98%; Other - 1% - Targeted Case Management	
Total Projected:	\$6,267,681.00		Contract Number:	4600024624
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	1,244,329.00	3,981,437.76	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 12, 18W, and 21 for an additional year.	06/30/2016
History:				
Amd. 8	1,244,329.00	3,255,579.27	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 12, 18W, and 21 for an additional year.	06/30/2015
Amd. 7	1,243,279.57	2,211,324.62	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 12, 18W, and 21 for an additional year.	06/30/2014
Amd. 6	0.00	1,684,818.72	To shift funding. This action does not change the contract maximum liability.	
Amd. 5	80,750.00	1,579,517.54	To add \$76,000.00 for JD 12 and \$4,750.00 for JD 21 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.	
Amd. 4	0.00	947,710.62	Transparency Conversion - Original Contract 4600021422	
Amd. 3	1,263,614.00	947,710.62	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope / Performance Measurement.	06/30/2013
Amd. 2	0.00	421,204.72	Revises Performance Deliverables.	
Amd. 1	0.00	105,301.18	Revises Attachments.	
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	

100. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc		State: AR
Div/Prog: Youth Services		Location: Jonesboro		
Total Authorized:	\$8,527,385.90	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$10,634,247.90	Funding: State - 99%; Other - 1% - Targeted Case Management		
Total Projected:	\$14,838,019.00	Contract Number: 4600024721		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	2,106,862.00	7,587,776.64	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 2 and 3 for an additional year.	06/30/2016
History:				
Amd. 8	2,106,862.00	5,481,652.98	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 2 and 3 for an additional year.	06/30/2015
Amd. 7	2,105,089.90	3,891,897.90	To request funding to allow for the extension of the existing contract for community-based services in Judicial Districts 2 and 3 for an additional year.	06/30/2014
Amd. 6	0.00	3,002,932.45	To shift funding. This action does not change the maximum contract liability.	
Amd. 5	76,000.00	2,649,646.27	Add \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage. The Colt JTC is located in St. Francis County, Arkansas. and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 4	0.00	1,589,787.81	Transparency Conversion - Original Contract #4600021421.	
Amd. 3	2,119,717.00	1,589,787.81	Amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	
Amd. 2	0.00	883,215.45	Updates Performance Measures.	
Amd. 1	0.00	0.00	Amends Attachments.	
Original:	2,119,717.00		To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY"12. Coverage area is for Judicial Districts 2 and 3.	

101. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc		State: AR
Div/Prog: Youth Services		Location: Jonesboro		
Total Authorized:	\$1,913,195.41	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ	
Total After Review:	\$2,423,195.41	Funding: Federal - 2% - Social Services Block Grant (93.667)-2; State - 89%; Other - 9% - Rehab		
Total Projected:	\$3,220,000.00	Contract Number: 4600025472		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	510,000.00	1,697,479.38	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.	06/30/2016
History:				
Amd. 4	500,000.00	1,250,115.68	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.	06/30/2015
Amd. 3	493,195.41	862,197.36	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.	06/30/2014

Amd. 2	0.00	293,683.36	Transparency Conversion - Original Contract #4600021578.	
Amd. 1	460,000.00	293,683.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013. To add \$460,000.00 in compensation for Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Craighead County for committed juveniles statewide.	06/30/2013
Original:	460,000.00		To initiate a new contract and add compensation funding for the Residential Sex Offender Treatment (ASAP) to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 and ending 06/30/2012. Services are pro	

102. Agency: Human Services Department		Contractor: Conway County Community Service, Inc.		
Div/Prog: Youth Services		Location: Morrilton		State: AR
Total Authorized:	\$7,316,362.50	Org. Term: 07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$9,034,947.50	Funding: State - 99%; Other - 1% - Target Case Management		
Total Projected:	\$13,215,076.00	Contract Number: 4600024663		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	1,718,585.00	6,595,534.47	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 5, 15, and 20 for an additional year.	06/30/2016
History:				
Amd. 10	1,718,585.00	4,877,489.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 5, 15, and 20 for an additional year.	06/30/2015
Amd. 9	1,717,291.50	3,552,758.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 5, 15, and 20 for an additional year.	06/30/2014
Amd. 8	0.00	2,745,313.10	To shift funding. This action does not change the maximum contract liability.	
Amd. 7	4,750.00	2,422,335.06	To add \$4,750.00 for JD 5 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.	
Amd. 6	0.00	1,440,901.14	Transparency Conversion-Original Contract number 4600021420	
Amd. 5	1,937,868.00	1,440,901.14	To extend the contract for the original stated purpose and coverage area thru 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15,& \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program	06/30/2013
Amd. 4	0.00	786,611.75	Updates Performance Measures.	
Amd. 3	50,000.00	471,967.05	Additional Funds	
Amd. 2	0.00	314,644.70	To correct contract services listing.	
Amd. 1	0.00	157,322.35	To correct contract services listing.	
Original:	1,887,868.00		To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.	

103. Agency: Human Services Department		Contractor: Counseling Clinic Inc	
Div/Prog: Youth Services		Location: Benton	State: AR
Total Authorized:	\$3,252,576.80	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$4,059,464.80	Funding: State - 99%; Other - 1% - TCM (Targeted Case Management)	
Total Projected:	\$5,738,201.00	Contract Number: 4600024946	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 10	806,888.00	2,029,389.76	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 7 & 22 for an additional year.
History:			
Amd. 9	806,888.00	1,625,945.80	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 7 and 22 for an additional year.
Amd. 8	806,202.80	1,434,550.28	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 7 and 22 for an additional year.
Amd. 7	0.00	1,092,990.68	Shift funding and add to service grid for JD 7 group presentations.
Amd. 6	0.00	1,049,402.76	To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract.
Amd. 5	0.00	811,722.00	Transparency Conversion-Original Contract#4600021419
Amd. 4	819,743.00	811,722.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$290,260.00 for JD7 and \$516,627.00 for JD 22 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement. Service Area: Judicial District 7 & 22
Amd. 3	0.00	341,559.60	Revises Performance Indicators.
Amd. 2	0.00	341,559.60	Revises Attachments.
Amd. 1	0.00	204,935.76	Revises Attachments.
Original:	819,743.00		To provide community based programs for juveniles within JD7 and JD22.

104. Agency: Human Services Department		Contractor: East Arkansas Youth Services Inc	
Div/Prog: Youth Services		Location: Marion	State: AR
Total Authorized:	\$2,635,799.20	Org. Term: 01/01/2013 06/30/2013	Procurement: RFP
Total After Review:	\$3,388,281.20	Funding: Federal - 1% - Social Services Block Grant (93.667)-1; State - 98%; Other - 1% - Targeted Case Management	
Total Projected:	\$333,800.00	Contract Number: 4600024775	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 8	752,482.00	2,713,125.01	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial District 1 for an additional year.
History:			
Amd. 7	752,482.00	1,960,903.32	To request funding to allow for the extension of the existing contract for community based services in Judicial District 1 for an additional year.
Amd. 6	752,607.20	1,328,092.50	To request funding to allow for the extension of the existing contract for community based services in Judicial District 1 for an additional year.
Amd. 5	0.00	1,075,122.50	To shift funding. This action does not change the maximum contract liability.

Amd. 4	38,000.00	948,637.50	To add \$38,000.00 for JD 1 in compensation to provide residential treatment service for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.	
Amd. 3	0.00	505,940.00	Transparency Conversion - Original Contract #4600021424.	
Amd. 2	758,910.00	505,940.00	To amend-to-extend this contract for the original purpose and coverage area through June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement.	06/30/2013
Amd. 1	0.00	316,212.50	Updates Performance Measures.	
Original:	333,800.00		To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program	

105.	Agency:	Human Services Department		Contractor:	Health Resources of Arkansas Inc	
	Div/Prog:	Youth Services		Location:	Batesville	
					State: AR	
Total Authorized:		\$3,951,816.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$4,933,342.00	Funding:	State - 99%; Other - 1% - Targeted Case Management		
Total Projected:		\$6,960,674.00			Contract Number:	4600033006
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>
Amd. 10	981,526.00	3,542,846.74	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 16 and 17 for an additional year.			06/30/2016
History:						
Amd. 9	0.00	3,050,083.82	Vendor assignment to convert existing Health Resources of Arkansas Agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. New vendor account number 600004801 New OA number 4600033006 Old vendor account number 600001555 Old OA number 4600024935			
Amd. 8	0.00	3,050,083.82	Bridge Sheet for Vendor assignment to convert existing Health Resources of Arkansas Agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. New vendor account number 600004801 New OA number 4600033006 Old vendor account number 600001555 Old OA number 4600024935			
Amd. 7	981,526.00	2,643,114.56	To request funding to allow for the extension of the existing contract for community based services in Judicial District 16 and 17 for an additional year.			06/30/2015
Amd. 6	981,526.00	1,823,053.70	To request funding to allow for the extension of the existing contract for community based services in Judicial District 16 and 17 for an additional year.			06/30/2014
Amd. 5	0.00	1,325,842.68	To shift funding. This action does not change the maximum contract liability.			
Amd. 4	0.00	1,242,977.51	To add Residential Transition Service (RTS) performance deliverables to and remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 Scope/Performance Deliverables. Also, to update contract contact information.			
Amd. 3	0.00	745,786.53	Transparency Conversion - Original Contract # 4600021426			

Amd. 2	994,382.00	745,786.53	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add funds for JD 16 and JD 17 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add funds in System of Care (SOC) parenting funds. To update Attachment 1 Scope/Performance Measurement.	06/30/2013
Amd. 1	0.00	414,325.85	Updates Performance Measures.	
Original:	994,382.00		To provide funding for community-based programs for juveniles in Judicial Districts 16 and 17, and to provide \$12,856.00 (\$6,428.00 per Judicial District), in System of Care funds for SFY 12.	

106.	Agency: Human Services Department		Contractor: Ouachita Children's Center	
	Div/Prog: Youth Services		Location: Hot Springs	
			State: AR	
Total Authorized:	\$2,371,614.28	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$2,946,336.28	Funding:	State - 99%; Other - 1% - TCM (Targeted Case Management)	
Total Projected:	\$4,113,046.00		Contract Number: 4600024950	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	574,722.00	1,987,467.11	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 9E & 18E for an additional year.	06/30/2016
History:				
Amd. 7	574,722.00	1,170,689.28	To request funding to allow for the extension of the existing contract for community based services in Judicial District 9-E and 18-E for an additional year.	06/30/2015
Amd. 6	574,236.28	1,077,976.40	To request funding to allow for the extension of the existing contract for community based services in Judicial District 9E and 18E for an additional year.	06/30/2014
Amd. 5	0.00	832,402.20	Shift funding. Action does NOT change the maximum contract liability. Service area remains the same.	
Amd. 4	47,500.00	734,472.52	To add \$47,500.00 for JD18E in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded functional family therapy (FFT) service from Att 1 of this contract. This action is for the original purpose and coverage area of the contract. Correcting administrative error on prior action to reflect contractor's name to agree with ASSIS: Ouachita Children's Center Inc.	
Amd. 3	0.00	582,976.75	Transparecy conversion-Original contract # 4600021435	
Amd. 2	587,578.00	582,976.75	To amend to extend the contract though 06/30/2013, for the original stated purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Updating Att 1 Scope & Performance Indicators. Service Area: Judicial Districts 9E & 18E.	06/30/2013
Amd. 1	0.00	244,824.20	Revises Performance Indicators.	
Original:	587,578.00		To provide services to programs for juveniles in Judicial District 9E and 18E.	

107.	Agency: Human Services Department		Contractor: Phoenix Youth & Family Services Inc	
	Div/Prog: Youth Services		Location: Crossett	State: AR
Total Authorized:	\$2,465,609.03	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$3,018,851.03	Funding: Federal - 0% - SSBG Title XX (93.667)-0; Other - 1% - Tarageted Case Management, Rehab Options		
Total Projected:	\$3,917,690.00	Contract Number: 4600024888		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	553,242.00	2,200,099.92	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year.	06/30/2016
History:				

Amd. 8	553,242.00	1,646,857.92	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year and to correct the Paid to Date amount on Amendment 7.	06/30/2015
Amd. 7	552,777.03	600,391.70	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year.	06/30/2014
Amd. 6	0.00	855,365.85	To shift funding. This action does not change the maximum contract liability.	
Amd. 5	90,250.00	737,087.51	To add \$90,250.00 for JD 10 in compensation to provide residential transitional service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.	
Amd. 4	0.00	419,752.53	Transparency Conversion - Original Contract # 4600021818	
Amd. 3	709,670.00	419,752.53	To extend the contract for the original stated purpose and coverage through June 30, 2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding. And, to update Attachment 1 Scope/Performance Measurement.	06/30/2013
Amd. 2	0.00	233,195.85	Revises Performance Indicators.	
Amd. 1	0.00	46,639.17	Revises Attachments.	
Original:	559,670.00		To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10.	

108. Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$1,500,852.66 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$1,872,930.66 **Funding:** State - 100%
Total Projected: \$2,649,542.00 **Contract Number:** 4600024718

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	372,078.00	1,190,918.97	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial District 23 for an additional year. Coverage area: JD23.	06/30/2016
History:				
Amd. 10	372,078.00	973,873.47	To request funding to allow for the extension of the existing contract for community based services in Judicial District 23 for an additional year.	06/30/2015
Amd. 9	371,762.66	693,927.00	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 23 for an additional year.	06/30/2014
Amd. 8	0.00	536,216.85	To Shift funding. This action does not change the maximum contract liability. Service area remains the same.	
Amd. 7	0.00	63,084.34	To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Att. I of this contract.	
Amd. 6	0.00	252,337.36	Transparency Conversion - Original Contract #4600021464	
Amd. 5	378,506.00	252,337.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$372,078.00 for JD 23 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013

Amd. 4	0.00	220,795.19 Revises Attachments.
Amd. 3	0.00	126,168.68 Updates Performance Measures.
Amd. 2	0.00	126,168.26 Revises Attachments.
Amd. 1	0.00	31,542.17 Revises Attachments.
Original:	378,506.00	To provide \$ 372,078.00 for JD 23 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.

109. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services Inc	State:	AR
Div/Prog:	Youth Services	Location:	Magnolia		
Total Authorized:	\$25,800.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	SSI
Total After Review:	\$35,800.00	Funding:	State - 35%; Other - 65% - Rehab-Comp/TCM		
Total Projected:	\$58,300.00			Contract Number:	4600025146
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	10,000.00	18,801.00	Amend to extend, add funding, and revise the budget.		06/30/2016
History:					
Amd. 4	10,000.00	15,000.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in region 1 for one additional year.		06/30/2015
Amd. 3	0.00	15,000.00	Amd. 3 was voided and resubmitted as Amd. 4.		06/30/2015
Amd. 2	7,000.00	4,600.00	To request a date extension and add funding to the existing contract for interstate compact for juveniles home evaluation program in Region 1 for one additional year.		06/30/2014
Amd. 1	0.00	0.00	To initiate contract with vendor for DYS service region 1 (one) to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ youth. Contract number has changed due to transparency.		
Original:	8,800.00		To Initiate contract with vendor and add compensation of \$8,800.00 DYS service region 1 (One) to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ Youth.		

110. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services Inc	State:	AR
Div/Prog:	Youth Services	Location:	Magnolia		
Total Authorized:	\$16,800.00	Org. Term:	03/07/2012 06/30/2012	Procurement:	SSI
Total After Review:	\$26,800.00	Funding:	State - 16%; Other - 84% - Rehab-Comp/TCM DYS0200 2RB		
Total Projected:	\$15,900.00			Contract Number:	4600025147
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	10,000.00	6,401.00	Amend to extend, add funding, and revise the budget		06/30/2016
History:					
Amd. 4	10,000.00	2,800.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 4 for one additional.		06/30/2015
Amd. 3	2,200.00	2,000.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 4 for one additional year.		06/30/2014
Amd. 2	0.00	0.00	This is bridge with the transparency changing vendor number and contract number.		

Amd. 1	2,200.00	0.00	To extend the contract for the original stated purpose and coverage area 06/30/2013 and to add \$2,200.00 in compensation for interstate Compact for juveniles (ICJ) home evaluation in Region 4.	06/30/2013
Original:	2,400.00		To initiate contract with vendor and add compensation of \$ 2,400.00 for DYS service region 4 to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ youth.	

111. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services Incs	
Div/Prog:	Youth Services	Location:	Magnolia	State: AR
Total Authorized:	\$16,200.00	Org. Term:	03/07/2012 06/30/2012	Procurement: RFQ
Total After Review:	\$26,200.00	Funding:	State - 15%; Other - 85% - Rehab-Comp/TCM DYS0200 2RB	
Total Projected:	\$14,200.00		Contract Number: 4600025148	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	10,000.00	7,801.00	Amend to extend, add funding, and revise the budget.	06/30/2016
History:				
Amd. 4	10,000.00	4,000.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 3 for one additional year.	06/30/2015
Amd. 3	2,000.00	1,400.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 3 for one additional year.	06/30/2014
Amd. 2	0.00	1,400.00	This amendment is a bridge to use a transparency to change vendor and contract numbers.	
Amd. 1	2,000.00	0.00	To extend the contract thru 6/30/2013 and add \$2,000.00 in compensation for the interstate compact for Juveniles (ICJ) home evaluations service in Region 3.	06/30/2013
Original:	2,200.00		To initiate contract with vendor and add compensation of \$2,200.00 for DYS service Region 3 to provide interstate compact for Juveniles (ICJ) Home Evaluation services to ICJ youth.	

112. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services, Inc.	
Div/Prog:	Youth Services	Location:	Magnolia	State: AR
Total Authorized:	\$3,499,451.17	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$4,290,641.17	Funding:	State - 99%; Other - 1% - Targeted Case Management DYS0200 2RB	
Total Projected:	\$5,583,326.00		Contract Number: 4600025096	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	791,190.00	2,594,083.17	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year.	06/30/2016
History:				
Amd. 12	791,190.00	2,416,981.73	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13.	06/30/2015
Amd. 11	790,525.17	1,626,456.56	To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17.	06/30/2014
Amd. 10	0.00	1,457,311.88	To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability.	
Amd. 9	0.00	1,205,157.37	To shift funding. This action does not change the maximum contract liability.	
Amd. 8	47,500.00	1,122,022.48	To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage.	

Amd. 7	0.00	531,745.36	Transparency Conversion - Original Contract #4600021527	
Amd. 6	997,618.00	531,745.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 5	0.00	332,340.85	Updates Performance Deliverables.	
Amd. 4	75,000.00	265,872.68	Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.	
Amd. 3	0.00	199,404.51	Update attachments.	
Amd. 2	0.00	132,936.34	Update attachments.	
Amd. 1	0.00	66,468.17	Update attachments and vendor address.	
Original:	797,618.00		To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.	

113. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services, Inc.	
Div/Prog:	Youth Services	Location:	Magnolia	State: AR
Total Authorized:	\$3,359,418.42	Org. Term:	07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$4,059,418.42	Funding:	Federal - 34% - SSBG (CFDA 93.667)-34; State - 61%; Other - 5% - Targeted Case Management DYS0200	
Total Projected:	\$4,813,830.00	Contract Number:	4600025121	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	700,000.00	2,300,742.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2016
History:				
Amd. 8	937,000.00	2,240,408.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2015
Amd. 7	714,456.42	1,521,488.01	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
Amd. 6	149,627.00	1,255,322.01	To add \$ 49,755.00 for the girls and \$99,872.00 for the boys in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.	
Amd. 5	0.00	1,096,448.01	To shift contract funding due to utilization. This action does not change the contract maximum liability. Services are provided in Columbia County for committed juveniles statewide.	
Amd. 4	0.00	585,120.00	Transparency Conversion-Original Contract # 4600021577	
Amd. 3	687,690.00	585,120.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$687,690.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.	06/30/2013
Amd. 2	182,955.00	454,440.00	Additional Funds for Residential Therapeutic Group Home Program.	

Amd. 1	0.00	94,080.00	Adjust funding.
Original:	687,690.00		To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles committed st

114. Agency:	Human Services Department	Contractor:	Southwest Arkansas Counseling and Mental Health Center, Inc.
Div/Prog:	Youth Services	Location:	Texarkana
		State:	AR
Total Authorized:	\$3,542,962.00	Org. Term:	07/01/2011 06/30/2012
Total After Review:	\$4,419,060.00	Funding:	State - 99%; Other - 1% - TCM (Targeted Case Management)
Total Projected:	\$6,267,681.00	Contract Number:	4600024608

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	876,098.00	2,832,332.38	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 8N, 8S and 9W for an additional year.	06/30/2016
History:				
Amd. 8	876,098.00	2,301,822.00	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2015
Amd. 7	876,098.00	1,566,920.26	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2014
Amd. 6	0.00	1,268,459.22	To shift funding source. This action does not change the contract maximum liability. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 5	0.00	1,119,228.70	To add residential transition service performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 4	0.00	671,537.34	Transparency Conversion- Original Contract # 4600021465	
Amd. 3	895,383.00	671,537.34	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$215,364.00 for JD 8N, \$310,168.00 for JD 8S and \$350,567.00 for JD 9W in compensation to provide a comprehensive community-based system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. Also to update Attachment I Scope/Performance Measurement. Service area is Judicial Districts 8N, 8S and 9W.	06/30/2013
Amd. 2	0.00	373,076.30	Updates Performance Deliverables.	
Amd. 1	0.00	74,615.00	Revises Attachments.	
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	

115. Agency:	Human Services Department	Contractor:	United Family Services, Inc
Div/Prog:	Youth Services	Location:	Pine Bluff
		State:	AR
Total Authorized:	\$12,536,575.60	Org. Term:	07/01/2011 06/30/2012
Total After Review:	\$15,486,697.60	Funding:	State - 99%; Other - 1% - Targeted Case Management
Total Projected:	\$22,885,842.00	Contract Number:	4600024863

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	2,950,122.00	10,324,810.58	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 6, 11E and 11W for an additional year.	06/30/2016
History:				

Amd. 12	2,950,122.00	8,603,906.22	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E, and 11-W for an additional year.	06/30/2015
Amd. 11	2,947,641.60	6,143,911.16	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E and 11-W for an additional year.	06/30/2014
Amd. 10	-100,000.00	5,615,676.80	To de-obligate a total of \$100,000.00 for the voluntary discontinuation of the Youth Advocacy Program (YAP) for Judicial District 6 (\$50,000.00) and Judicial District 11 West (\$50,000.00) as requested by the provider as of April 1, 2013. Also to amend and update Attachment I by removing the YAP activity from the Program Deliverables, and update the Service Grid for JD 6 and JD 11- West (Attachment I-A).	
Amd. 9	-152,000.00	5,054,109.10	To de-obligate \$152,000.00 of residential transition service compensation due to contract utilization review.	
Amd. 8	9,000.00	4,773,325.25	To add \$9,000.00 to the contract maximum liability to correct a clerical error discovered in Amendment #3.	
Amd. 7	0.00	4,773,325.25	Move funding within the contract and reduce the contract maximum liability by \$9,000.00, to correct a clerical error discovered in Amendment #3.	
Amd. 6	152,000.00	842,351.55	To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment I of this contract.	
Amd. 5	0.00	3,650,189.85	To update Attachment I Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action.	06/30/2013
Amd. 4	0.00	2,502,054.57	Transparency Conversion Original Contract # 4600021466	
Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 2	0.00	1,634,703.06	Revises Performance Deliverables.	
Amd. 1	100,000.00	828,208.70	Additional Funds	
Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.	

116. Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home and Family Services, Inc
Div/Prog: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$2,566,764.00 **Org. Term:** 07/01/2011 - 06/30/2012 **Procurement:** RFQ
Total After Review: \$3,271,764.00 **Funding:** Federal - 42% - Social Services Block Grant, CFDA 93.667-42; State - 54%; Other - 4% - Rehab
Total Projected: \$3,242,400.00 **Contract Number:** 4600024891
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 8	705,000.00	2,311,318.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year, and to update projected total.	06/30/2016
History:				
Amd. 7	625,000.00	1,715,038.99	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2015
Amd. 6	683,360.00	1,172,040.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
Amd. 5	111,000.00	873,360.00	To add \$111,000.00 in compensation due to utilization for residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.	
Amd. 4	0.00	449,520.00	Transparency Conversion-Original Contract # 4600021576	
Amd. 3	463,200.00	449,520.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.	06/30/2013
Amd. 2	221,004.00	336,330.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 1	0.00	58,200.00	Adjust funding	
Original:	463,200.00		To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre	

117. Agency: Human Services Department		Contractor: Youth Bridge Inc	
Div/Prog: Youth Services		Location: Fayetteville	State: AR
Total Authorized:	\$1,033,640.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$1,303,640.00	Funding: Federal - 26% - Social Services Block Grant-26; State - 67%; Other - 7% - Rehabilitation	
Total Projected:	\$153,240.00	Contract Number: 4600024759	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 11	270,000.00	674,640.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.
History:			
Amd. 10	120,160.00	674,640.00	To increase funding to the existing contract for therapeutic group home services for DYS youth statewide.
Amd. 9	154,520.00	591,960.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year. Service area: Statewide
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.
Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.
Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575

Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 2	0.00	4,560.00	Adjust Funding.	
Amd. 1	240,480.00	0.00	Additional Funds	
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility	

118.	Agency:	Human Services Department	Contractor:	Youth Bridge, Inc.	
	Div/Prog:	Youth Services	Location:	Fayetteville	State: AR
Total Authorized:	\$10,590,237.36	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$13,214,808.36	Funding:	State - 99%; Other - 1% - Target Case Management (TCM)		
Total Projected:	\$18,551,981.00			Contract Number:	4600024767
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 10	2,624,571.00	7,902,079.36	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 4, 14, 19E. and 19W for an additional year.		06/30/2016
History:					
Amd. 9	2,624,571.00	6,836,145.26	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 4, 14, 19-E and 19-W for one additional year.		06/30/2015
Amd. 8	2,622,350.36	4,864,727.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 4, 14, 19-E and 19-W for an additional year.		06/30/2014
Amd. 7	0.00	3,754,567.60	To shift funding. This action does not change the maximum contract liability.		
Amd. 6	42,750.00	3,313,853.76	To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area of the contract.		
Amd. 5	0.00	1,987,712.28	Transparency Conversion - Original Contract #4600021469.		
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.		06/30/2013
Amd. 3	0.00	1,104,284.60	Revises Performance Deliverables.		
Amd. 2	0.00	441,713.84	Revises Attachments.		
Amd. 1	0.00	220,856.92	Revises Attachments.		
Original:	2,650,283.00		To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00		

119. Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$2,812,602.67 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$3,612,602.67 **Funding:** Federal - 31% - Social Services Block Grant (CFDA 93.667)-31; State - 65%;
Other - 4% - TCM, Other (Rehab)
Total Projected: \$5,978,672.00 **Contract Number:** 4600024763

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	800,000.00	1,870,170.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year.	06/30/2016
History:				
Amd. 7	600,000.00	1,766,912.00	To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. Service area: Statewide	06/30/2015
Amd. 6	693,226.67	1,254,464.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. Statewide.	06/30/2014
Amd. 5	-68,816.00	982,912.00	To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.	
Amd. 4	0.00	389,584.00	Transparency Conversion - Original Contract #4600021574.	
Amd. 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	06/30/2013
Amd. 2	-120,000.00	325,200.00	Reduces Funding.	
Amd. 1	0.00	60,800.00	Adjust Funding.	
Original:	854,096.00		To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	

120. Agency: Insurance Department **Contractor:** Mid-Delta Community Partnership
Location: Helena West Helena **State:** AR
Total Authorized: \$50,000.00 **Org. Term:** 04/01/2014 12/31/2014 **Procurement:** RFQ
Total After Review: \$90,000.00 **Funding:** Federal - 100% - U.S. Department of Health and Human Services-100
Total Projected: \$50,000.00 **Contract Number:** 4600031860

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	40,000.00	48,900.00	To add funds to the Contract	
History:				
Amd. 1	0.00	42,600.00	To help limited income Arkansas Medicare beneficiaries and their caregivers apply for Part D Extra Help and Medicare Savings Programs, and to educate rural beneficiaries about Medicare Preventive Services and Prescription Drug Plans.	06/30/2015
Original:	50,000.00		Help Arkansas Medicare beneficiaries and their caregivers apply for Extra Help and Medicare Savings Programs and educate them about Preventive Services and Medicare Prescription Drug Plans (Part D).	

121. Agency: Insurance Department		Contractor: Systemedic Corporation		Location: Little Rock		State: AR
Total Authorized:	\$2,890,000.00	Org. Term:	07/01/2013 06/30/2015	Procurement: RFP		
Total After Review:	\$3,740,000.00	Funding:	State - 100%			
Total Projected:	\$10,115,000.00	Contract Number: 4600029125				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 1	850,000.00	1,557,133.39	The purpose of this amendment is to add \$850,000 in additional funds to the contract amount and to extend the contract through 6/30/2016. This amendment would make the total amount allowed to be paid under this contract to be \$3,740,000. This contract provides medical bill review, a preferred provider organization, nurse case management, utilization and pre-authorization services for the workers" compensation claims filed by state government employees.	06/30/2016		
Original:	2,890,000.00	The purpose of the contract is to provide managed care for injured employees of state government who file workers"" compensation claims. Services to be rendered in this contract are to provide nurse case management; to provide a preferred provider organization to obtain lower prices for medical care; provide for review professional utilization review and bill review services				
122. Agency: Mid-South Community College		Contractor: Ramona Munsell & Associates Consulting Inc.		Location: Rogers		State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2015 06/30/2017	Procurement: RFP		
Total After Review:	\$250,000.00	Funding:	Federal - 100% - Predominately Black Institution (PBI) Grant-100			
Total Projected:	\$250,000.00	Contract Number: 01771502				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Original:	250,000.00	To provide technical assistance in eligibility requirements. Assistance with activity design, definition of data, data collection methodology, data analysis, proposal development and planning, extensive writing services and preparation of the final proposal for online submission. Assistance in interpreting and understanding all applicable federal regulations, assistance in preparation of required interim, annual final and performance reports.				
123. Agency: Parks & Tourism		Contractor: Mangan Holcomb & Partners		Location: Little Rock		State: AR
Total Authorized:	\$2,124,000.00	Org. Term:	07/01/2009 06/30/2011	Procurement: RFP		
Total After Review:	\$2,478,000.00	Funding:	Other - 100% - Amendment 75 Conservation Tax			
Total Projected:	\$708,000.00	Contract Number: 4600017809				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 5	354,000.00	1,968,788.50	\$354,000 additional funding needed for the Keep Arkansas Beautiful Commission (ADPT) to extend the contract for another 12-month period to utilize the services of Mangan Holcomb Partners, as originally approved by the Commission contracted dated 06/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2016		
History:						
Amd. 4	354,000.00	1,626,867.55	Additional funding needed for the Keep Arkansas Beautiful Commission to extend the contract for another 12-month period to utilize the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2015		
Amd. 3	354,000.00	199,312.30	\$354,000 additional funding needed for the Keep Arkansas Beautiful Commission to extend the contract for another 12-month period to utilize the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2014		

Amd. 2	354,000.00	889,897.20	Contract extension date will enable the Commission to continue utilizing the services of Mangan Holcomb Partners as originally approved by the Commission contract, dated 6/30/2009, as part of the extension agreement stipulated within the contract.	06/30/2013
Amd. 1	354,000.00	579,909.89	Additional Funds, Date Extension	06/30/2012
Original:	708,000.00		Provide advertising, marketing and public relations agency for Keep Arkansas Beautiful to include creative and technical preparations and productions, research, media placement and proof of performance.	

124. Agency: Teacher Retirement **Contractor:** Stephens Investment Management Group, LLC.
Location: Little Rock **State:** AR

Total Authorized: \$11,600,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement:** RFQ
Total After Review: \$16,600,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$10,000,000.00 **Contract Number:** 4600012349

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	5,000,000.00	9,082,505.20	To extend the contract date, modify the terms to comply with Act 304, and increase contract amount to cover the additional period of management fees.	06/30/2017
History:				
Amd. 5	2,700,000.00	6,784,780.82	To extend the contract date, modify the terms to comply with Act 304, and increase the contract amount to cover the additional period of management fees	06/30/2015
Amd. 4	2,000,000.00	5,601,360.34	To extend the contract date and increase contract amount to cover the additional period of management fees.	06/30/2014
Amd. 3	2,400,000.00	3,129,652.99	Additional Funds, Date Extension	06/30/2013
Amd. 2	0.00	2,145,641.79	Extends contract date.	06/30/2011
Amd. 1	1,500,000.00	1,377,991.10	Increases funds for services and extends contract date.	06/30/2010
Original:	3,000,000.00		Actively manage a small cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System.	

125. Agency: U of A - Fayetteville **Contractor:** EGP
Location: North Little Rock **State:** AR

Total Authorized: \$72,600.00 **Org. Term:** 09/01/2011 06/30/2013 **Procurement:** RFP
Total After Review: \$92,133.00 **Funding:** State - 100%
Total Projected: \$92,115.00 **Contract Number:** RA1123795

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	19,533.00	72,600.00	Extend into fifth year of audit engagement including add'l fees and expenses.	06/30/2016
History:				
Amd. 3	18,964.00	92,120.00	Fourth year of audit engagement including additional fees and expenses.	06/30/2015
Amd. 2	18,411.00	35,225.00	Extend to third year of audit engagement including additional fees and expenses.	06/30/2014
Amd. 1	17,875.00	17,350.00	To provide compensation for additional audit period for Radio Station Audits project.	
Original:	17,350.00		NPR Radio Station Audits	

126. Agency: U of A - Fayetteville **Contractor:** Marie A Parker
Location: Fayetteville **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$54,400.00 **Funding:** State - 100%
Total Projected: \$272,000.00 **Contract Number:** RA1163921

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 54,400.00

Assist the Arkansas Leadership Academy in building the capacity of school administrators and key staff as per Act 222 of the 87th General Assembly, Arkansas Leadership Academy School Support Program.

127. Agency: U of A - Fayetteville

Contractor: Stone Ward

Location: Little Rock

State: AR

Total Authorized: \$250,000.00 **Org. Term:** 11/22/2014 06/30/2015 **Procurement:** RFP

Total After Review: \$350,000.00 **Funding:** Cash - 100% - Agency Funds

Total Projected: \$500,000.00

Contract Number: RA1153908

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	25,865.00	Extend contract and increase funds for additional media work for Branding/Marketing project.	06/30/2017

Original: 250,000.00 Professional services to focus on defining and building a consistent, cohesive and recognizable brand for the UofA's new 100% online eVersity. Includes development of creative marketing strategies and solutions to raise awareness of and preference for eVersity, which begins in Fall 2015.

128. Agency: U of A - Ft. Smith

Contractor: Stephens Insurance LLC

Location: Little Rock

State: AR

Total Authorized: \$100,000.00 **Org. Term:** 09/24/2012 06/30/2013 **Procurement:** RFQ

Total After Review: \$230,000.00 **Funding:** Cash - 100% - Miscellaneous income, reserves

Total Projected: \$220,000.00

Contract Number: RA1951301

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	130,000.00	100,000.00	Extend contract expiration date for an additional year; add funds	06/30/2016

History:

Amd. 2	30,000.00	70,000.00	Add funds for upcoming fiscal year and extend contract expiration date for continued insurance and risk management consulting.	06/30/2015
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Amd. 1	30,000.00	40,000.00	Add funds and extend contract expiration date for continued insurance and risk management consulting.	06/30/2014
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Original: 40,000.00 Insurance brokerage services including analysis of in-force policies and conducting loss control and risk assessment.

129. Agency: U of A - Little Rock

Contractor: Donaldson & Donaldson Associates, LLC

Location: Little Rock

State: AR

Total Authorized: \$50,000.00 **Org. Term:** 03/03/2015 06/30/2015 **Procurement:** SSJ

Total After Review: \$105,000.00 **Funding:** State - 100%

Total Projected: \$150,000.00

Contract Number: RA15145203

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	55,000.00	0.00	To extend the date to continue providing services and to increase compensation.	06/30/2016

Original: 50,000.00 To extend the date to continue providing services and to increase compensation.

130. Agency: U of A - Pine Bluff

Contractor: Jefferson Comprehensive Care Systems, Inc.

Location: Pine Bluff

State: AR

Total Authorized: \$55,000.00 **Org. Term:** 09/20/2013 06/30/2015 **Procurement:** RFP

Total After Review: \$57,750.00 **Funding:** Other - 100% - Tuition and student fees

Total Projected: \$55,000.00

Contract Number: RA13160972

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	2,750.00	55,000.00	Contract extension to provide medical assistance and service to UAPB's health service center and increase compensation due to rising medical costs.	06/30/2017

Original: 55,000.00 Jefferson Comprehensive Care will provide Health Care assistance and services to UAPB's Health Service Center.