# SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

**B5** a

### Construction-Related Contracts

Agency: Arkansas Tech Contractor: AMR Architects Inc. Location: Little Rock State: AR Total Authorized: \$0.00 Org. Term: 10/01/2015 06/30/2017 Procurement: RFQ **Total After Review:** \$197,500.00 Funding: Cash - 100% -**Total Projected:** \$3,167,250.00 Contract Number: RA15130341 Org/Amt: Paid To Date Objective: **Amount** New Exp Date Original: 197,500.00 Provide architectural services for the construction of a new Public Safety Facility. Provide cost estimation schematic design, design development, construction documents, project observation, construction administration and project closeout. Agency: ASU - Jonesboro Contractor: AECOM Design Services, Inc. Location: Kansas City State: MO **Total Authorized:** \$2,266,120.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ **Total After Review:** \$2,666,513.00 Funding: Cash - 10% - ; Other - 90% - Red Wolf Club Donation-90% **Total Projected:** \$900,000.00 Contract Number: RA12514002 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd, 4 400,393.00 1,599,405.63 Increase fees based on increased construction cost and VE (value engineered) scope of Centennial Expansion project; increase fees to include Football Operations Building redesign and increase reimbursables to provide for miscellaneous expenses. History: Amd. 3 205,145.58 1,243,108.57 Purpose is to extend the contract thru biennium ending 6/30/2017 and to 06/30/2017 provide additional fees based on cost of construction and additional services outlined in Attachment A & B. Reimbursables will also be increased to allow for miscellaneous expenses that may arise. Amd. 2 538,874.42 689,097.30 This amendment is needed to increase fees for the Centennial Expansion project based on 6.875% of estimated cost of construction at \$14,943,638. It also adds fees for interior design and graphics not to exceed \$300,000. Additional reimbursables of \$20,000 is also added. Amd, 1 868,500.00 49,000.00 To increase fees for design thru construction document phase for the Centennial Expansion project based on an estimated construction cost of \$14.7M and provide for reimbursables as needed. Original: Provide design services thru construction documents phase of Centennial 653,600.00 Expansion Project. Agency: ASU - Jonesboro Contractor: AMR Architects, Inc. Location: Little Rock State: AR \$2,508,741.52 Org. Term: 08/21/2009 06/30/2011 Procurement: RFQ Total Authorized: Total After Review: \$2,569,915.68 Funding: Cash - 100% -**Total Projected:** \$2,320,500.00 Contract Number: RA09125001 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 7 61,174.16 1,443,717.26 Increases contract to include 6.825% of current cost of construction and additional design of Classroom & Envelope Package. History: 1,443,717.26 Amendment extends contract thru December 31, 2015 to allow construction Amd. 6 12/31/2015

administration and close-out of Humanities & Social Sciences project.

Amd. 5	1,492,550.52	991,058.73 This amendment increases architectural fees based on total cost of construction thru this final phase of the Humanities & Social Sciences Building		
Amd. 4	0.00	623,943.37 Extend this contract thru 6/30/15 to allow for continued architectural services for the Humanities & Social Sciences building now under construction on ASU-J campus.		06/30/2015
Amd. 3	20,000.00	556,911.16 Provide additional reimburable allowance for prints, postage, consultants and miscellaneous project costs.		
Amd. 2	868,741.00	123,234.75 Additional Funds for architectural fees based on percentage of construction of current phased work.		
Amd. 1	0.00	123.234.75 Extends co	ontract date	06/30/2013
Original:	127,450.00	123,234.75 Extends contract date.  To provide architectural services to include design, preparation of bid documents and construction inspection of the Liberal Arts Building, ASU Campus, Jonesboro, AR.		00/30/2013
4. Age	ency: Parks & '	Tourism	Contractor: Taylor / Kempkes Architects, PA	
	Ü		Location: Hot Springs	State: AR
Total Auth	norized:	\$306,091.54 Org. Term:	09/19/2011 06/30/2012 <b>Procurement:</b> ABA	
Total Afte	r Review:	\$468,308.98 <b>Funding:</b>	Other - 100% - Amendment 75, FY12 ANCRC, FY13 ANCRC, I ANCRC, FY15 ANCRC, FY16 ANCRC-100%	FY14
Total Proj	ected:	\$118,550.00	Contract Number: 46000	
Org/Amt:	Amount	Paid To Date Objective:		New Exp Date
Amd. 8	162,217.44	Bull Shoals	ompensation (\$162,217.44) for ongoing projects at Devil"'s Den, s, Pinnacle Mountain, Withrow Springs, Lake Catherine, Mount Lake Dardanelle, Plantation Agriculture Museum, and DeGray	
History:	0.00	191 026 21 Extend tim	a for completion of design and construction administration for	06/20/2017
Amd. 7	0.00	projects loc Lake Darda	e for completion of design and construction administration for cated at Bull Shoals - White River,, Devil""s Den, Lake Catherine, anelle, Pinnacle Mountain, Mount Magazine, Plantation Museum, and Withrow Springs State Parks.	06/30/2017
Amd. 6	51,069.33	177,784.72 Increase Compensation (\$46,069.33) and increase Expense (\$5,000.00) for ongoing projects located at Bull Shoals, Devil's Den, Lake Catherine, Lake Dardanelle, Mount Magazine, Pinnacle Mountain, Plantation Agriculture Museum, and Withrow Springs State Parks.		
Amd. 5	2,991.97	a bathhouse	ompensation (+\$2,991.97) due to increase in construction cost for e house project located at Daisy State Park. Also, for construction ion for a new employee residence located at Lake Dardanelle	
Amd. 4	118,885.16	projects at l Mount Mag	ompensation (\$103,885.16) and increase Expense (\$15,000) for Bull Shoals-White River, Daisy, Devil's Den, Lake Catherine, gazine, Pinnacle Mountain, Plantation Agriculture Museum, Historic, and Withrow Springs State Parks.	
Amd. 3	0.00	Lake Darda for projects	e for the completion of design for projects located at Devil"s Den, melle and Daisy State Parks; also for construction administration located at Cossatot River, Logoly, Powhatan Historic and Agriculture Museum State Parks.	06/30/2015
Amd. 2	31,673.83	projects at 0	ompensation \$31,673.83 due to increase in construction costs for Cossatot River, Daisy, Devil's Den, Lake Dardanelle, Powhatan, ion Agriculture Museum State Parks.	

0.00 Amd. 1 19,107.50 Extend time for ongoing projects at Cossatot, Daisy, Devil's Den, Lake 06/30/2013 Dardanelle, Logoly, Plantation Agriculture Museum, and Powhatan Historic State Parks. 101,471.25 Original: To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.

Agency: U of A - Fayetteville Contractor: Miller Boskus Lack Architects

> Location: Favetteville State: AR

Total Authorized: \$1,000,000.00 **Org. Term:** 07/01/2012 06/30/2013 Procurement: RFQ

Total After Review: \$1,250,000.00 Funding: Cash - 100% -

**Total Projected:** \$750,000.00 Contract Number: RA1133823

Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 5 250,000.00 714,106.39 Add funding to on-call architect contract to complete current and planned projects. History: Amd, 4 175,000.00 704,262.30 Extend on-call architect contract with funding to complete current and 06/30/2017 planned projects. Amd, 3 125,000.00 564,616.36 Add funding for on call architect contract to complete current and planned projects. Amd. 2 250,000.00 444,722.00 Add funding for on-call architect contract to complete current and planned projects into FY 14 Amd. 1 200,000.00 200,004.28 Extend date of on-call contract into new biennium with funding to complete 06/30/2015 current and planned projects. Original: 250,000.00 On-call architect contract to conduct studies, provide technical data, design development, construction documents, etc. as required to assist Facilities Mgmt in maintenance and/or minor renovation projects.

Agency: U of A - Medical Sciences 6. Contractor: ECO Integration, Inc. d/b/a Viridian

> Location: Little Rock State: AR

Total Authorized: \$0.00 Org. Term: 10/01/2015 06/30/2017 Procurement: RFQ

Total After Review: \$142,725.00 Funding: Cash - 100% -

**Total Projected:** \$142,725.00 Contract Number: RA16150568

Org/Amt: Paid To Date Objective: Amount New Exp Date

Original: 142,725.00 Provide commissioning services for the Ft. Smith Regional Programs West

construction project. Renovation of existing building and addition of a new

building.

Agency: U of A - Medical Sciences Contractor: Witsell Evans Rasco, PA

> Location: Little Rock State: AR

**Total Authorized:** \$467,935.00 **Org. Term:** 11/01/2014 06/30/2015 Procurement: RFQ

**Total After Review:** \$812,532.89 Funding: Cash - 100% -

History:

**Total Projected:** \$467,935.00 Contract Number: RA15150533

Org/Amt: Paid To Date Objective: New Exp Date Amount

Amd. 2 344,597.89 35,801.42 To add compensation due to change in project scope pertaining to the Ft.

Smith regional programs construction project. Renovation of existing

building and addition of a new building.

Amd. 1 0.006,763.81 TO EXTEND CONTRACT EXPIRATION DATE.

06/30/2017

Original: 467,935.00 Contractor to provide architectural design, plan and specifications that

pertain to the UAMS Regional Programs West Project in Fort Smith.

## SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

## **Out-of-State Contracts**

1. Agency: Henderson State University Contractor: SmithGroupJJR Location: Ann Arbor State: MI Total Authorized: \$48,000.00 **Org. Term:** 08/03/2015 06/30/2017 Procurement: RFP Total After Review: \$250,000.00 Funding: Other - 100% - Private Donation - Sturgis Funds-100% **Total Projected:** \$250,000.00 Contract Number: RA1610001 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 1 202,000.00 0.00 To expand the contract Objectives and Scope to include Space Utilization/Needs and Campus Analysis, Idea Generation, Refinement, and Documentation for a complete comprehensive campus master plan. Private funds are available, and the comprehensive campus master plan is expected to be completed during the 2015-16 fiscal year. At this time, no additional funds are expected to be required. To complete Comprehensive Campus Master Planning through Task One: Original: 48,000.00 Discovery and Goal-Setting. Task One will include (1) an Administrative web conference, (2) data collection and review, (3) development of principles and goals for master plan development, and (4) Campus Visit #1 to solicit input from students, faculty, staff, and community members. Agency: Human Services Department Contractor: WoodRidge of Forrest City LLC Div/Prog: Children And Family Location: Madison State: TN Total Authorized: \$31,410.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total After Review: \$277,635.00 Funding: State - 100% Total Projected: \$24,360.00 Contract Number: 4600031708 Org/Amt: Paid To Date Objective: **Amount** New Exp Date Amd. 3 246,225.00 14,309.00 To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services. History: Amd. 2 15,705.00 1,396.00 To amend-to-extend and to add funding for Comprehensive Residential 06/30/2016 Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost. Amd. 1 12,225.00 0.00 To add \$12,225.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and to revise the budget attachment. Total contract liability is \$15,705.00. Original: 3,480.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY""15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.

Agency: Human Services Department

Contractor: WoodRige Northeast LLC

Div/Prog: Children And Family

Location: Madison

State: TN

Total Authorized:

\$31,320.00 **Org. Term:** 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review:

\$195,470.00 Funding: State - 100%

**Total Projected:** Org/Amt:

\$24,360.00

Paid To Date Objective:

Contract Number: 4600031728 New Exp Date

Amd. 3

Amount 164,150,00

14,268.00 To add additional funds; to revise the budget and the funding availability

attachments, and to update the total projected cost for Comprehensive

Residential Treatment services.

History:

Amd. 2	15,660.00	348.00 To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016
Amd. 1	12,180.00	0.00 To add \$12,180.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability is \$15,660.00.	
Original:	3,480.00	To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY "15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.	

4. Agency: U of A - Fayetteville Contractor: The Rock Group

Location: Washington State: DC

Total Authorized: \$0.00 Org. Term: 09/19/2015 06/30/2017 Procurement: RFP

Total After Review: \$129,000.00 Funding: Other - 100% - The Sustainability Consortium-100%

Total Projected: \$1,000,000.00 Contract Number: RA1163930

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 129,000.00 Provide business development services to The Sustainability Consortium for

outreach to US and/or global retailers headquartered in N America in order to

increase and widen the understanding and use of TSC tools.

#### In-State Contracts

**Agency:** Administrative Office of the Courts Contractor: Kimberly Eden

> Location: Sherwood State: AR

Total Authorized: \$33,535.00 Org. Term: 05/01/2015 06/30/2015 Procurement: RFO

Total After Review: \$61,295.00 Funding: State - 100%

**Total Projected:** \$158,175.00 Contract Number: 4600034438

Org/Amt: **Amount** Paid To Date Objective: New Exp Date

Amd. 2 27,760.00 8,550.00 To add additional funds for upcoming fiscal year to continue attorney

> representation for indigent parents in dependency/neglect cases in an average of 30 cases in the 6th Judicial District and increase reimbursable mileage

expense for hearings, staffing and meetings by \$2,110.00.

History:

Amd. 1 29,260.00 4,275.00 To add additional funds for upcoming fiscal year to continue attorney 06/30/2016

representation for indigent parents in dependency/neglect cases in an average

of 30 cases in the 1st Judicial District with reimbursable mileage expense for

hearings, staffing and meetings not to exceed \$2,110.00.

Original: 4,275.00 To provide indigent parent counsel representation in fifty (50%) percent of

the dependency-neglect cases in the 1st Judicial District that are filed or

existing through June 30, 2015,

Agency: Administrative Office of the Courts 2. Contractor: Thomas Haynes

> Location: Jonesboro State: AR

\$0.00 Org. Term: 09/01/2015 06/30/2016 Procurement: RFQ Total Authorized:

**Total After Review:** \$14,606.25 Funding: State - 100%

**Total Projected:** \$91,556.25 Contract Number: 4600035743

Org/Amt: Paid To Date Objective: Amount New Exp Date

Original: 14,606.25

To provide indigent parent counsel shall provide indigent parent counsel representation in eight (8%) percent of the dependency-neglect cases in the

2nd Judicial District that are filed or existing through June 30, 2016

Agency: Contractors Licensing Board Contractor: John Dewey Watson P. A.

> Location: Little Rock State: AR

Total Authorized: \$0.00 Org. Term: 10/01/2015 06/30/2016 Procurement: RFQ Total After Review: \$18,000.00 Funding: Other - 100% - Licensing Fees & Penalties-100%

**Total Projected:** \$162,000.00 Contract Number: 4600035748

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 18,000.00 The Contractors Licensing Board is seeking the services of a Hearing Officer

> for Administrative Hearings. The Board holds over 450 Administrative Hearings each year and it is critical Hearing Officer be well versed in Administrative Law as well as the licensing law and construction law. The Board has had a Hearing Officer for Administrative Hearing for in excess of 30 years. The function of Hearing Officer can not be performed by an

employee of the Board.

Agency: Economic Development Commission Contractor: Winrock International Institute for Agricultural

Development

Location: Little Rock State: AR

Total Authorized: \$0.00 Org. Term: 09/28/2015 03/28/2016 Procurement: SSJ

**Total After Review:** \$1,500,000.00 Funding: State - 100%

Total Projected: \$1,500,000.00 Contract Number: 4600035157

Org/Amt: Paid To Date Objective: Amount New Exp Date Original: 1,500,000.00 The AEDC was tasked by legislation to create a statewide technology commercialization center. Winrock will assist new or existing technology

firms with start-up, getting to the next stage of investment for the purpose of increasing the number of start-ups, advance technology firms in AR, improving the survival rate of those firms, assisting Arkansas firms in

expanding to new markets with new high-tech products of processes, leveraging other investment dollars by attracting funds to those firms.

5.	Agency:	Human Services Department	Contractor:	Delta Transitional Home
----	---------	---------------------------	-------------	-------------------------

Div/Prog: Children And Family State: AR Location: Moro

\$213,787.80 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP **Total Authorized:** 

Total After Review: \$279,193.20 Funding: Federal - 11% - Foster Care IV-E CFDA 93.658-11%; State - 88%

Total Projected:		\$285,050.40	Contract Number: 460	Contract Number: 4600029087	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	65,405.40	151,384.82	Add additional funding, move funding within the contract and revise the budget and funding availability attachments for Emergency Shelter services.		
History:					
Amd. 3	71,262.60	119,267.84	To amend to extend add \$71,262.60 for Emergency Shelter services for DCFS clients statewide and revise the budget attachment and funding availability attachments.	06/30/2016	
Amd. 2	71,262.60	55,838.64	To amend to extend for FY "15 and add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is	06/30/2015	

Amd. 1 0.00 52,812.42 To move funding within the contract for Emergency Shelter services for

DCFS clients statewide and revise the budget attachment. The total contract

liability remains the same.

\$142,525,20.

Original: 71,262.60 To purchase Emergency Shelter Services for DCFS clients statewide in

Fiscal Year 2014. Projected total cost is \$285,050.40. FY"14 contract

liability is \$71,262.60.

Agency: Human Services Department Contractor: East Arkansas Youth Services Inc.

Div/Prog: Children And Family Location: Marion State: AR

**Total Authorized:** \$79,480.56 Org. Term: 07/01/2015 06/30/2016 Procurement: RFP

**Total After Review:** \$152,229.16 Funding: Federal - 17% - Title IV-E CFDA 93.658-17%; State - 83%

**Total Projected:** \$317,270.76 Contract Number: 4600034290

Org/Amt: **Amount** Paid To Date Objective: New Exp Date

Amd. 1 72,748.60 0.00 To add additional funding and to revise the budget attachment for Residential

Treatment Services.

To purchase Residential Treatment Services for DCFS clients statewide. Original: 79,480.56

Agency: Human Services Department Contractor: Habilitation Center Inc dba Millcreek of Arkansas

Div/Prog: Children And Family Location: Fordyce State: AR

\$280,000.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ **Total Authorized:** 

Total After Review: \$1,042,125.00 Funding: State - 100%

**Total Projected:** \$980,000.00 Contract Number: 4600031702

Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 2	762,125.00	131,250.00 Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
History:			
Amd. I	140,000.00	140,000.00 To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget	06/30/2016

attachment. Original: 140,000.00 To Purchase Comprehensive Residential Treatment Services for DCFS

clients statewide. Total projected cost is \$980,000.00. The FY ""15

contract liability is \$140,000.00. Coverage is statewide.

Agency: Human Services Department Contractor: Piney Ridge Treatment Center, LLC 8.

Div/Prog: Children And Family Location: Fayetteville State: AR

Total Authorized:

\$100,000.00 Org. Term: 07/01/2015 06/30/2016 Procurement: RFP

Total After Review:

\$341,300.50 Funding: State - 100%

\$400,000.00 Contract Number: 4600034387 Total Projected:

Paid To Date Objective: New Exp Date Org/Amt: **Amount** 

Amd, 1 241,300,50 76,489,00 Add additional funds and update the budget attachment and the total

projected cost for Sexual Rehabilitative Program (SRP)Comprehensive

Residential Treatment Services. Project area is statewide.

Original: 100,000.00 To purchase Sexual Rehabilitation Program (SRP) Comprehensive

Residential Treatment Services for DCFS clients statewide.

Agency: Human Services Department Contractor: Riverview Behavioral Health LLC

Div/Prog: Children And Family Location: Texarkana State: AR

Total Authorized: \$18,820.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review: \$303,202.00 Funding: State - 100%

Total Projected: \$65,870.00 Contract Number: 4600031738

Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 2 284,382.00 9,364.00 Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive

Residential Treatment services.

History:

4,567.00 To amend to extend and add funding for Comprehensive Residential 06/30/2016 Amd. 1 9,410.00

Treatment services for DCFS clients statewide; revise the budget attachment

and add a funding availability attachment.

To purchase Comprehensive Residential Treatment Services for DCFS Original: 9,410.00

clients statewide. Total projected cost is \$65,870.00. Total FY "15 contract

liability is \$9,410.00.

Agency: Human Services Department Contractor: Sunshine House of Fordyce Inc

Div/Prog: Children And Family Location: Fordvce State: AR

Total Authorized:

\$534,469.50 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP

**Total After Review:** Federal - 32% - Title IV-E, CFDA 93.658-32%; State - 68% \$711.114.10 Funding:

**Total Projected:** \$712,626.00 Contract Number: 4600029115

Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 5 176,644.60 357,582.68 Amend to add funding, revise the budget and funding availability attachments and update the total projected cost for Emergency Shelter

services.

History:

356,313.00 Amend to extend and add funding for Emergency Shelter services for DCFS 06/30/2016 Amd. 4 178,156.50

clients statewide; revise the budget and funding availability attachments.

Amd, 3 0.00 354,269.84 Move funding within the contract, revise budget and funding availability

attachments.

122,415.48 To amend to extend and add \$178,156.50 for Emergency Shelter services for 06/30/2015 Amd. 2 178,156.50

> DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$356,313.00. Service

coverage is statewide.

Amd. 1 0.00 105,527.22 To move funding within the contract for Emergencey Shelter services for

DCFS clients statewide and revise the budget attachment. Total Liability

remains the same. Service coverage is statewide.

To purchase Emergencey shelter services for DCFS clients statewide. The Original: 178,156.50

projected total cost is \$712,626.00 and the FY 14 contract liability is

\$178,156.50

11. Agency: Human Services Department Contractor: Winn Counseling PA Div/Prog: Children And Family Location: Siloam Springs State: AR **Total Authorized:** \$114,000.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSI Total After Review: \$149,000.00 Funding: Federal - 100% - Social Services Block Grant (Title XX)-100% **Total Projected:** \$154,000.00 Contract Number: 4600029303 Org/Amt: **Amount** Paid To Date Objective: New Exp Date Amd, 5 35,000.00 91,200.00 To amend to add funding, and revise funding availability and budget/payment schedule for Home Study Services. History: Amd. 4 22,000.00 74,142.00 To amend to extend, add funding, and revise funding availability and 06/30/2016 budget/payment schedule for Home Study Services in DCFS Area 1. Amd. 3 20,000.00 70,800.00 To amend to add funding and revise budget. Amd. 2 22,000.00 36,000.00 To amend to extend for FY "15 and add \$22,000.00 to this contract for Home 06/30/2015 Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties. Amd. 1 28,000.00 16,800.00 To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00. Original: 22,000.00 To provide Home Study Services in DCFS Area 1 Agency: Human Services Department Contractor: Youth Home, Inc. Div/Prog: Children And Family Location: Little Rock State: AR Total Authorized: \$307,440.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP Total After Review: \$351,360.00 Funding: Federal - 27% - Foster Care-Title IV-E (93.658)-27%; State - 73% **Total Projected:** \$1,227,240.00 Contract Number: 4600034300 Org/Amt: Paid To Date Objective: New Exp Date Amount Amd. 1 29,760.00 Add additional funding and move funding within the contract and update the 43,920.00 budget attachment for Residential Treatment Services. Original: 307,440.00 To purchase Residential Treatment Services for DCFS clients statewide. Service Area: Statewide. Agency: Natural Resources Commission Contractor: FTN Associates, LTD. 13. Location: Little Rock State: AR Total Authorized: \$2,000,000.00 **Org. Term**: 07/01/2012 06/30/2013 **Procurement**: RFQ Federal - 89% - FEMA Grants: CTP, CAPP-SSEE, Dam Safety-89%; State -Total After Review: \$4,150,000.00 **Funding:** 1%; Cash - 6% -; Other - 4% - Local Communities and/or Other State agencies -4% **Total Projected:** \$5,000,000.00 Contract Number: 4600025149 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 4 2,150,000.00 1,084,503.72 Add funds to existing contract History: Amd. 3 0.00 1,084,503.72 Date Extension Only. Contract Terms and Total Dollar Amount do not 06/30/2017 Amd. 2 0.00542,447.51 To revise fund source. Total Dollar Amount and contract expiration date do

not change.

Amd. 1 0.00 88,295.95 Date Extension and Include a Revised Fee Schedule. No additional funds are 06/30/2015

being added to the contract.

Original: 2,000,000.00 Contractor will develop and prepare the AR State Floodplain Mapping

Business Plan and Annual Program Management Plan; provide updates and progress reports to FEMA; prepare Mapping Activity Statements (MAS); review FEMA Coordinated Needs Management Strategy (CNMS) database to identify Arkansas watersheds that need to be studied and updated; prepare Digital Flood Insurance Rate Maps (DFIRMs) and Flood Insurance Study

(FIS) reports and develop new hydrologic or hydraulic data .

14. Agency: Public Service Commission Contractor: Economic & Financial Consulting Group, Inc.

Location: Conway

**Total Authorized:** \$478,800.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP

Total After Review: \$680,800.00 Funding: Other - 100% - Special Revenue from assessments of utility companies-100%

Total Projected: \$239,400.00 Contract Number: 4600029283

 Org/Amt:
 Amount
 Paid To Date
 Objective:
 New Exp Date

 Amd. 4
 202,000.00
 451,722.65 To add funds which will allow vendor to continue to provide consulting

services to the Commission.

Total Authorized:

History:
Amd. 3 0.00 339,722.65 To amend section 13 and extend contract which will allow vendor to 06/30/2016

continue to provide consulting services to the Commission.

continue to provide constituing services to the commission.

Amd. 2 239,400.00 198,016.00 To add funds which will allow vendor to continue to provide consulting

services to the Commission.

Amd. 1 0.00 140,534.22 To extend contract as provided in section 13, which will allow vendor to 06/30/2015

continue to provide consulting services to the Commission.

Original: 239,400.00 The Consulting Firm services are needed to assist the Commission in

addressing various public utility issues at the FERC and other federal agencies regarding the energy industry as well as other public utility issues that may arise before the FERC or other agencies and legislation affecting

Arkansas ratepayers.

5. Agency: Workforce Services Contractor: Governor's Dislocated Worker Task Force/Arkansas

\$0.00 Org. Term: 09/25/2015 06/30/2016 Procurement: SSJ

AFL-CIO

Location: Little Rock

Total After Review: \$153,897.00 Funding: Federal - 100% - Workforce Innovation and Opportunity Act (WIOA)-100%

Total Projected: \$153,897.00 Contract Number: 4600035471

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 153,897.00 The Governor<sup>un</sup>'s Dislocated Worker Task force/AR AFL-CIO provides state-

wide services to companies and dislocated workers affected by downsizings and closures. Upon hearing of a layoff or closure the AFL-CIO works to ensure that the affected workers have access to the services and programs that will assist them during their transition and in returning to work, either

through job search, resume and interview help or training.

State: AR

State: AR