## SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

## **In-State Contracts**

4 4			
1. Age	ney: Adminis	trative Office of the Courts Contractor: Christina Boyd	
		Location: DeWitt	State: AR
Total Autho		Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ	
Total After		\$100,500.00 <b>Funding:</b> State - 100%	
Total Proje	cted:	\$168,000.00 Contract Number	r: 4600024965
Org/Amt:	<u>Amount</u>	Paid To Date Objective:	New Exp Date
Amd. 4 History:	4,500.00	85,849.00 To add money due to increase in caseload from 25 to 35 cases.	
Amd. 3	24,000.00	61,849.00 To add money and to extend the contract for one year to continue atte representation for children in dependency-neglect cases in Arkansas in a 25 case caseload.	
Amd. 2	24,000.00	37,395.00 To add money and to extend the contract for one year to conintue attorepresentation for children in dependency-neglect cases in Arkansas in a 25 case caseload.	
Amd. 1	24,000.00	13,365.22 To add money and to extend the contract for one year to continue attorepresentation for children in dependency-neglect cases in Arkansas (in a 25 case caseload.	
Original:	24,000.00	To provide representation in Dependency-Neglect cases in Arkansas for a caseload of 25 cases.	County
2. Agen	ı <b>cy:</b> Administ	rative Office of the Courts Contractor: John Burnett	
		Location: Atkins	State: AR
Total Autho	rized:	Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ	
Total After	Review:	\$54,838.75 <b>Funding:</b> State - 100%	
Total Projec	ted:	\$161,595.00 Contract Number	r: 4600032078
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 2	1,068.75	34.627.50 To add additional funds to continue parent representation for indigent parents.	
History: Amd. 1	30,685.00	19.237.50 To add additional funds for upcoming fiscal year to continue attorney representation for indigent parents in dependency/neglect cases in an of 15 cases in the 5th Judicial District; an average of 12 cases in the Judicial District with reimbursable mileage expense for hearings, staff meetings not to exceed \$6,100.00.	average 15th
Original:	23,085.00	To provide indigent parent counsel representation in eighteen (18%) pof the dependency-neglect cases in the 5th Judicial District and fourte (14%) percent of the dependency-neglect cases in the 15th Judicial Dithat are filed or existing through June 30, 2015.	en
3. Agen	cy: Administr	ative Office of the Courts Contractor: Suzanne Lumpkin	
		Location: North Little Rock	State: AR
Fotal Author		Org. Term: 05/23/2016 06/30/2016 Procurement: RFQ	
Total After I		\$11,540.00 <b>Funding:</b> State - 100%	
Total Project	ted:	\$203.900.00 Contract Number	: 4600036809

Original: 11,540.00

Amount

Paid To Date Objective:

Org/Amt:

To provide indigent parent counsel in thirteen (13%) percent of the dependency-neglect cases in the 11W and fourteen (14%) percent of the dependency-neglect cases in the 15th Judicial District Judicial District that are filed or existing through June 30, 2016.

New Exp Date

4. Ag	gency: Health I	Department	Contractor:	Arkansas Foundation for Medical Ca	are
			Location:	Fort Smith	State: AR
Total Aut		Org. Term	: 02/01/2016 06/30/2016	Procurement: RFP	
	er Review:	\$64,682.78 Funding:	Federal - 100% - [DHHS	, HRSA]	
Total Pro	jected:	\$64,682.78		Contract Number: 46	00036481
Org/Amt:	Amount				New Exp Date
Amd. 1	26,379.12			develop a Healthcare Delivery	
			and the projected total cost	statewide with the highest amount of	
Original:	38,303.66			survey analysis for the 76 Certified	
		Rural Hea	lth Clinics, to develop Heal	theare Service Delivery Improvement	
				d clinics, identified with the highest	
			, based on the survey analys	sis results statewide	
		Services Department		Alternative Opportunities Inc dba De	ecision Point
	/ <b>Prog:</b> Behavio		Location:	Bentonville	State: AR
Total Aut			: 01/01/2014 06/30/2014		
Total Afte	r Review:	\$3,487,010.37 Funding:	Federal - 88% - [SAPT 9 & Fees]	3.959, SSBG]; State - 8%; Other - 2%	- [Court Costs
Total Proj	ected:	\$3,147,010.60		Contract Number: 466	00036311
Org/Amt:	Amount				New Exp Date
Amd. 4	150,000.00	2,533,852.04 To add fun	iding and adjust the total pro-	ojected cost for comprehensive	
History:		substance a	abuse treatment services be	cause of heavy utilization.	
Amd. 3	0.00	2.327.720.74 Vendor ass	signment to convert existing	Alternative Opportunities agreemen	t
		to Preferre	d Healthcare due to the mer	ger of the two entities. Old vendor	•
		number 60	0000074. Old OA number 4	4600031068.	
Amd. 2	1,353,804.00	1,426,006.49 To amend	to extend, update the project	ted total and add funding.	06/30/2016
Amd. 1	1,353,804.25	194,209.50 To extend	the contract for another vea	r and add funding to continue	06/30/2015
		providing of	comprehensive substance al	ouse treatment services in Service Are	
Onicinal	620 402 12			dison, and Washington counties.	
Original:	629,402.12			prehensive substance abuse treatment udes Benton, Carroll, Madison, and	
			n Counties.	ides Demon, Carron, Madison, and	
6. Age	ency: Human S	Services Department	Contractor:	Alternative Opportunities Inc- Decisi	on Point
Div	<b>Prog:</b> Behavior	al Health	Location:	Bentonville	State: AR
<b>Total Auth</b>	orized:	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP	
Total After	Review:	\$375,000.00 Funding:	Federal - 100% - [SABG]		
Total Proje	ected:	\$440,000.00		Contract Number: 460	0036321
Org/Amt:	Amount	Paid To Date Objective;			New Exp Date
Amd. 5	35,000.00			se the budget and update PIs for the	09/30/2016
History:		Regional Pi	revention Provider (RPP) P	rogram.	
Amd. 4	10,000.00	257,575,80 To add fund	ding and revise the budget f	for the Regional Prevention (RPP)	
	,	Program.		or the regional rio contien (terr)	
A 1 2	0.00	229 190 65 37 1			
Amd. 3	0.00			Alternative Opportunities agreement the merger of the two entities. Old	
			iber 600000074. Old OA ni		
Amd. 2	110,000.00	174,309.11 To amend t	o extend, add funding, and	revise the budget	06/30/2016

Amd. l Original:	110,000.00	Prevention capacity to address continue and increation in the "Reg prevention issues and Provider promotion capacity to address and provider provider promotion capacity to address and provider promotion capacity to address and provider provider promotion capacity to address and provider provi	on Provider" (RPP) to continuation the region and commusithin the region and commusithe National Outcome Measto assist with the statewide pasing behavioral health prevional Prevention Provider" (in capacity within the region if to address the National Outwill assist with the statewide and increasing behavioral leads to the continuation of the provider of the provider in the statewide and increasing behavioral leads to the provider of the prov	Funding. This will allow the "Regional use to build substance abuse prevention unities to address their own issues and sures (NOMS). Also, the provider will revention infrastructure for promoting ention efforts at all levels.  RPP) will build substance abuse and communities to address their own teome Measures (NOMS). Also, the prevention infrastructure for nealth prevention efforts at all levels. gton, Madison, and Carroll Counties.	06/30/2015
7. Ager	icy: Human S	Services Department	Contractor:	Conway County Community Service I	ne
Div/l	Prog: Behavior	al Health	Location:	Morrilton	State: AR
Total Autho	orized:	Org. Term	<b>1:</b> 07/01/2013 06/30/2014	Procurement: RFP	
Total After	Review:	\$571,318.00 Funding:	Federal - 100% - [Substan	nce Abuse Block Grant, CFDA]	
Total Projec	cted:	\$681,624.00		Contract Number: 4600	029184
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 4	50,100.00		to extend, add funding, revi for the Regional Prevention	se the budget, and update Performance Provider (RPP) Program.	09/30/2016
History:	10,000,00	262 602 00 T 11 C			
Amd. 3	10,000.00	362,683.09 To add fu (RPP) Pro		for the Regional Prevention Provider	
Amd. 2	170,406.00	233,402.79 To amend	to extend, add funding, and	revise the budget.	06/30/2016
Amd. l Original:	170,406.00 170,406.00	Prevention capacity was to address assist with increasing The "Reging prevention issues and provider was a capacity or w	n Provider" (RPP) to continuithin the region and commute the National Outcome Meast the statewide prevention in behavioral health prevention onal Prevention Provider" (In capacity within the region at address the National Outwill assist with the statewide	unding. This will allow the "Regional be building substance abuse prevention nities to address their own issues and sures (NOMS). Also, the provider will frastructure for promoting and n efforts at all levels.  RPP) will build substance abuse and communities to address their own come Measures (NOMS). Also, the prevention infrastructure for ealth prevention efforts at all	06/30/2015
		levels.Cate		k, Conway, Faulkner, Garland, Hot	
8. Agen	cy: Human Se	ervices Department	Contractor	Harbor House Inc of Fort Smith	
_	rog: Behaviora	•		Fort Smith	State: AR
Total Autho	-		: 07/01/2013 06/30/2014		
Total After I		\$375,000.00 Funding:	Federal - 100% - [93.959-		
Total Projec	ted:	\$440,000.00		Contract Number: 4600	029173
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 4	35,000.00	276,255.37 To amend	to extend, add funding, revision for the Regional Prevention	se the budget, and update Performance Provider (RPP) Program.	09/30/2016
History:	10 000 00	250 000 21 T34 C	iding and marine at a few to a few	Santha Danianal Bossessia B. 17	
Amd. 3	10,000.00	(RPP) Prog		or the Regional Prevention Provider on 4 which includes Crawford, stian counties.	
Amd. 2	110,000.00			revise the budget. Catchment Area Polk, Scott. and Sebastian counties.	06/30/2016

Amd. 1 Original:	110,000.00 110,000.00	(RPP) wi region to assist wit levels. Se Sebastian The Regi preventio issues and provider promoting	o extend and add additional funding. Regional Prevention Provider ill continue to build substance abuse prevention capacity within the address local issues and National Outcome Measures. Provider will the promoting and increasing statewide prevention infrastructure at all ervice area is Region 4: Crawford, Franklin, Logan, Polk, Scott, and a Counties.  Jonal Prevention Provider (RPP) will build substance abuse on capacity within the region and communities to address their own d to address the National Outcome Measures (NOMS). Also, the will assist with the statewide prevention infrastructure for g and increasing behavioral health efforts at all levels. Catchment gion 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian	06/30/2015
9. Ag	ency: Human S	Services Department	Contractor: Quapaw House Inc	
Div	v/ <b>Prog:</b> Behavior	ral Health	Location: Hot Springs	State: AR
Total Autl	horized:	Org. Tern	n: 01/01/2014 06/30/2014 Procurement: RFQ	
Total Afte	r Review:	\$4,989,920.38 <b>Funding:</b>	Federal - 72% - [93.959-SAPT]; State - 23%; Other - 3% - [Spec Court Fees]	ial Revenue,
Total Proj	ected:	\$4,889,920.65	Contract Number: 46000	031041
Org/Amt:	Amount	Paid To Date Objective:		New Exp Date
Amd. 3 History:	300,000.00		anding and adjust the total projected cost for comprehensive abuse treatment services because of heavy utilization.	
Amd. 2	1,855,968.00	2,122,156.54 To amend	to extend & add funding.	06/30/2016
Amd. I	1,855,968.25	providing 5, which i	I the contract for another year and add funding to continue comprehensive substance abuse treatment services in Service Area includes Johnson, Pope, Conway, Yell, Perry, Faulkner, tery, Garland, Pike, Clark and Hot Spring counties.	06/30/2015
Original:	977,984.13	To establi services in	ish a contract to provide comprehensive substance abuse treatment in Service Area 5, which includes Johnson, Pope, Conway, Yell, alkner, Montgomery, Garland, Pike, Clark and Hot Spring counties.	
10. Age	ency: Human S	ervices Department	Contractor: Recovery Centers of Arkansas	
	/Prog: Behavior		Location: North Little Rock	State: AR
Total Auth	=		: 01/01/2014 06/30/2014 Procurement: RFQ	
Total After	r Review:	54,708,277.88 Funding:	Federal - 86% - [Substance Abuse, Prevention & Treatment - CFI 93.959,SSBG- CFDA 93.667,SABG - CFDA 93.959; SAPT- CF] Other - 5% - [Drug Prevention & Intervention, Comprehensive St Abuse Treatment,Court Costs & Fees]	; State - 7%;
Total Proje	ected: \$	4.258,278.15	Contract Number: 46000	31061
Org/Amt:	Amount	Paid To Date Objective:		New Exp Date
Amd, 3	300,000.00		nding and adjust the total projected cost for comprehensive abuse treatment services because of heavy utilization.	
History:				
Amd. 2	1,778,311.00		to extend, update the projected total and add funding for nsivesubstance abuse services.	06/30/2016
Amd. 1	1,778,311.25	compreher	the contract for FY"15 and add funding to continue providing nsive substance abuse treatment services in Service Area 8, which caline, Pulaski, Lonoke, and Prairie counties.	06/30/2015
Original:	851,655.63	To establis	sh a contract to provide comprehensive substance abuse treatment a Service Area 8, which includes Saline, Pulaski, Lonoke, and	

11. Agency: Human Services Department Contractor: Southwest Arkansas Counseling and Mental Health Center, Inc. Div/Prog: Behavioral Health Location: Texarkana State: AR **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 Procurement: RFQ **Total After Review:** \$123,721.82 Funding: State - 100% **Total Projected:** \$870,000.00 Contract Number: 4600036806 Org/Amt: Paid To Date Objective: Amount New Exp Date Original: 123,721.82 To initiate an agreement to continue the Community Care Coordination for Children and Youth program in Area 13. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Service Area: Hempstead, Howard, Miller, Lafayette, Little River, and Sevier counties Agency: Human Services Department Contractor: Tenth District Substance Abuse Program dba New Beginnings CASA Div/Prog: Behavioral Health Location: Warren State: AR Org. Term: 06/21/2014 06/30/2014 Procurement: RFQ Total Authorized: Total After Review: Federal - 89% - [SAPT, SAPT-SWS, SABG 93.959, SSBG]; State - 6%; Other \$2,786,017.88 Funding: - 4% - [DPI-RADD, DPI] Total Projected: \$1,936,018.15 Contract Number: 4600031867 Org/Amt: <u>Amount</u> Paid To Date Objective: New Exp Date Amd. 3 400,000.00 1,577,680.24 To add funding and adjust the total projected cost for comprehensive substance abuse treatment services because of heavy utilization. History: Amd, 2 540,332.14 To amend to extend, update the projected total and add funding. 999,407.00 06/30/2016 Amd. 1 999,407.25 218,686.60 To extend the contract for another year and add funding to continue 06/30/2015 providing comprehensive substance abuse treatment services in Area 6. which includes Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley and Chicot counties. Original: 387,203.63 To finalize assignment of contract 46-31051 to provide comprehensive substance abuse treatment services in Area 6 Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley, Chicot counties) from Human Dev. & Research Services, Inc. (Assignor) to Tenth Dist. Substance Abuse Program dba New Beginnings CASA (Assignee). No change in scope, funding or rates. New OA 46-31867 assigned in AASIS to enable Assignee to receive payments after contract is signed and PO created. 13. Agency: Human Services Department Contractor: Alternative Opportunities Inc Decision Point Div/Prog: Children And Family Location: Bentonville State: AR Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ Total Authorized: Total After Review: \$455,000.00 Funding: Federal - 100% - [SSBG Title XX CFDA 93.667, SAPT CDFA] **Total Projected:** \$910,000.00 Contract Number: 4600036299 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 6 60,000.00 234,134.60 To amend to add funds, revise budget, and revise funding availability for Substance Abuse Treatment due to increased utilization. History: Amd. 5 100,000.00 186,461.00 Add funding, revised budget and revised budget payment schedule to this contract for Substance Abuse Treatment. 0.00 Amd. 4 131,319.50 Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old vendor number: 600000074 Old Contract number: 4600033595

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94,142.80 To amend to add funding and revised budget for Substance Abuse Treatment

5.568.60 To amend to de-obligate funds, and revise funding availability and

budget/payment schedule.

Amd. 3

Amd, 2

90.000.00

-55,000.00

Amd. 1	130,000.00			d revise funding availability and ace Abuse Treatment Catchment Areas	06/30/2016
Original:	130,000.00	This con Areas 1	and 2. Service area: Baxter, I	Abuse Treatment in DCFS Catchment Benton, Boone, Carroll, Cleburne,	
				, Madison, Marion, Newton, Searcy, n, White and Woodruff counties.	
_	*	ervices Department	Contractor:	Arkansas Support Network Inc.	
	Prog: Children	And Family	Location:	Springdale	State: AR
Total Auth	orized:	Org. Teri	<b>m:</b> 07/01/2014 06/30/2015	Procurement: RFP	
Total After		57,190,609.57 Funding:	Federal - 79% - [93.667-	Social Service Block Grant Title XX];	
Total Proje	ected: \$1	4,000,000.00		Contract Number: 4600	031674
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 6	620,000.00	funding a		pmental Disability Services; revise the ments; update the total projected cost	
History: Amd. 5	0.00	5 252 005 56 To odd a	navy fined and mays funding	within the contract for Developmental	
Ama. 3	0.00			within the contract for Developmental the funding availability attachments.	
Amd. 4	1,550,225.00		unding for Developmental Die and revise the budget attach	isability Services for DCFS clients ament.	
Amd. 3	2,000,000.00		d to extend and add funding to statewide and revise	for Developmental Disability Services the budget attachment.	06/30/2016
Amd. 2	270,384.57	2,056,954.81 To add ad attachme		the budget and funding availability	
Amd. 1	750,000.00		unding, additional fund center mental Disabilities for DCFS		
Original:	2,000,000.00	The proje		y Services for DCFS clients statewide. 00.00. The FY "15 total contract	
15. Agei	ncy: Human Se	ervices Department	Contractor:	Bridgeway, Inc. The	
Div/	Prog: Children A	And Family	Location:	North Little Rock	State: AR
Total Autho	orized:	Org. Tern	n: 07/01/2014 06/30/2015	Procurement: RFQ	
Total After	Review: \$	1,006,772.00 Funding:	State - 83%		
Total Proje	cted:	\$560,000.00		Contract Number: 4600	031701
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 7	248,772.00	revise the		we Residential Treatment services, lity attachments, and update the total tion.	
History: Amd. 6	150,000.00	560 540 00 To add no	ary fund and funding for Com	prehensive Residential Treatment	
Allid. 0	130,000.00	services,		ailability attachments and update the	
Amd. 5	223,000.00	Treatmen		or Comprehensive Residential tatewide and revise the budget t. DMc 5/1/15	06/30/2016
Amd. 4	162,000.00		dditional funding and update al Treatment Services. Servi	budget attachment for Comprehensive ce area: Statewide	
Amd. 3	40,000.00		Iditional funding and update la Treatment Services.	budget attachment for Comprehensive	

Amd. 2	80,000.00	DCFS clie	0,000.00 for Comprehensive Residential Treatment Services for ents statewide based on client needs and updating the budget t. The FY"15 contract liability is \$183,000.00.	
Amd. 1	23,000.00	DCFS clie the budget	3,000.00 for Comprehensive Residential Treatment Services for ents statewide due to non-Medicaid approved clients and updating attachment. The FY"15 contract liability is \$103,000.00.	
Original	: 80,000.00	clients stat	se Comprehensive Residential Treatment Services for DCFS tewide. The total projected cost is \$560,000.00. The FY"15 ability is \$80,000.00. The service coverage area is statewide.	
		Services Department	Contractor: Centers for Youth & Families	
	Div/Prog: Children	•	Location: Little Rock	State: AR
	uthorized:	9	: 07/01/2012 06/30/2013 <b>Procurement:</b> RFP	
	fter Review:	\$397,200.00 Funding:	Federal - 100% - [93.667-Social Service Block Grant Title XX]	
	rojected:	\$375,000.00	Contract Number: 46000	
Org/Amt: Amd. 14		Paid To Date Objective:		New Exp Date
History:	13,000.00		to add funding, revise budget and revise funding availability soft for Counseling Services due to increased utilization.	
Amd. 13	0.00		to move funding from Compensation to Expense due to an expense costs.	
Amd. 12	22,000.00	budget/pay Ashley, Br	to add funding, revised funding availability and revised ment schedule. Total projected cost is being updated. Arkansas, adley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Lincoln, Lonoke,	
Amd. 11	0.00		to move funding around within contract and add revised ment schedule.	
Amd. 10	75,000.00	budget/pay	to extend, add funding, and revise funding availability and ment schedule for Counseling Services in Division of Children Services Areas 7 and 10.	06/30/2016
Amd. 9	60,000.00	DCFS Area maximum l	to add \$60,000.00 to this contract for Counseling Services in as 7,10. Add revised budget/payment schedule. The new liability of the contract is \$285,200.00. This action is due to an referrals.	
Amd. 8	0.00	contract for	to move \$17,500.00 from compensation to reimbursable in this r Counseling Services in DCfS Areas 7,10. Add revised ment schedule. The maximum liability of the contract remains the	
Amd. 7	0.00	reimbursab and Family	to move \$5,000.00 in FY"2014 funding from compensation to le in this contract for Counseling Services in Division of Children Services Area 7 and 10. Add revised budget/payment schedule. 14 maximum liability of the contract remains the same.	
Amd. 6	75,000.00	Counseling 10. Add re The new m Arkansas. A	o extend for FY"2015, and add \$75,000.00, to this contract for Services in Division of Children and Family Services areas 7 and vised budget/payment schedule and revised funding availabilty. aximum liability of the contract is \$225,200.00. Counties: Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, att, Jefferson, Lincoln, Lonoke.	06/30/2015
Amd. 5	75,000.00	Counseling	o extend and add \$75,000.00 for FY <sup>nn</sup> 14 to this contract for Services in DCFS Areas 7,10. Add budget/payment schedule a Availability. The new maximum liability of the contract is 0.	06/30/2014

Amd. 4	10,200.00	DCFS Ae	I to add \$10,200.00 to this contract for Counseling Services in as 7,10. Add revised budget/payment schedule. The new maximum of the contract is \$75,200.00.	
Amd. 3	0.00	compliane	to add revised performance indicators and certification of ce to this contract for Counseling Services in DCFS areas 7 and 10. mum liability of the contract and everything else remains the same.	
Amd. 2	-10,000.00	Services i The new i	to deobligate \$10,000.00 from this contract for Counseling n DCFS Areas 7 and 10. Add revised budget/payment schedule. maximum liability of the contract is \$65,000.00. This action is due itilization of the contract.	
Amd. 1 Original:	0.00 75,000.00	To provid	ency Conversion - original Contract #4600023774 e Counseling Services in DCFS Areas 7,10.(Arkansas, Ashley, dalhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lonoke)	
17. Agei	ney: Human S	Services Department	Contractor: Centers for Youth and Families, Inc.	
_	Prog: Children	•	Location: Little Rock	State: AR
Total Autho	-	•	: 07/01/2013 06/30/2014 <b>Procurement:</b> RFP	
Total After	Review:	\$1,128,039.00 Funding:	Federal - 22% - [93.658-Foster Care-Title IVE]; State - 77%	
Total Proje		\$1,425,252.00	Contract Number: 4600	029083
Org/Amt:	Amount	Paid To Date Objective:		New Exp Date
Amd. 4	59,100.00		nding for Emergency Shelter Services for DCFS clients statewide; the budget and funding availability attachments due to increased .	•
History: Amd. 3	356,313.00	Division o	I to extend and add funding for Emergency Shelter Services for of Children and Family Services clients statewide; and revise the d funding availability attachments.	06/30/2016
Amd. 2	356,313.00	Emergency clients stat	to extend for Fiscal Year 2015 and add \$356,313.00 for y Shelter Services for Division of Children and Family Services rewide. Revising the budget attachment and adding a funding y attachment. Total Contract liability is \$712,626.00	06/30/2015
Amd. I	0.00	Division o	funding within the contract for Emergency Shelter Services for f Children and Family Services clients statewide and revise the achment. Total liability remains the same.	
Original:	356,313.00	To purchas Family Set	se Emergency Shelter services for the Division of Children and rvices" clients statewide. The contract liability is \$356.313.00 and red total cost is \$1,425.252.00.	
18. Agen	ıcy: Human S	Services Department	Contractor: Consolidated Youth Services Inc.	
-	Prog: Children	•	Location: Jonesboro	State: AR
Total Autho	o .	· ·	: 07/01/2015 06/30/2016 Procurement: RFP	
Total After	Review:	\$353,336.89 Funding:	Federal - 21% - [Foster Care-Title IV E (93.658)]; State - 78%	
Total Projec	cted:	\$951,160.80	Contract Number: 46000	34291
Org/Amt:	Amount	Paid To Date Objective:		New Exp Date
Amd. 1	35,414.65		ding for Residential Treatment Services due to increased	
Original:	317,922.24		revise the budget attachment se Residential Treatment Services for DCFS clients statewide.	
-				
-	i <b>cy:</b> Human S P <b>rog:</b> Children	ervices Department  And Family	Contractor: Conway County Community Service In Location: Morrilton	State: AR
Total Autho	_	<u>-</u>	: 07/01/2015 06/30/2016 <b>Procurement:</b> RFQ	State: AR
Total After		\$274,994.00 Funding:	Federal - 21% - [Title IV-E (CFDA 93.658)]; State - 78%	
Total Projec		\$979,235.25	Contract Number: 46000	13/12/15
a diam i rojec		لك، لالكياراري	Contract Number: 40000	シオムサジ

In-State Contracts

Org/Amt:

Amount Paid To Date Objective:

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New Exp Date

Amd. 1	29,682.50		nding and revise the budget ic Foster Care services.	due to increased utilization of	
Original:	245,311.50	To purcha	se Therapeutic Foster Care	Services for DCFS Clients statewide.	
20. Age	ency: Human S	Services Department	Contractor:	Counseling Associates Inc	
Div	/Prog: Children	And Family	Location:	Russellville	State: AR
Total Auth	orized:	Org. Term	: 07/01/2013 06/30/2014	Procurement: RFP	
Total After	Review:	\$195,096.00 Funding:	Federal - 26% - [Title IV	-E Foster Care (CFDA 93.658)]; State	- 73%
Total Proje	ected:	\$250,536.00		Contract Number: 4600	0029085
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 6	7,194.00	170,676.00 To add fur increased to		for Emergency Shelter services due to	
History:					
Amd. 5	62,634.00			for Emergency Shelter services for et and funding availability attachments.	06/30/2016
Amd. 4	0.00	103,158.00 To move f attachment	_	ise budget and funding availability	
Amd. 3	62.634.00	Services for	or DCFS clients statewide; r	d \$62,634.00 for Emergency Shelter revising the budget attachment and add al contract liability is \$125,268.00	06/30/2015
Amd. 2	0.00	42,240.00 To move fi DCFS clien remains the	nts statewide and revise the	or Emergency Shelter services for Budget attachment. Total liability	
Amd. 1	0.00	DCFS clien	nts statewide and revise the	or Emergency Shelter services for Budget attachment. Total liability	
Original:	62,634.00	Fiscal Year	e Emergency Shelter Service	ces for DCFS clients statewide in is \$250,536.00. FY 14 contract liability atewide	,
21. Agei	ncy: Human S	ervices Department	Contractor:	Delta Transitional Home	
Div/	<b>Prog:</b> Children .	And Family	Location:	Moro	State: AR
Total Autho	orized:	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP	
Total After	Review:	\$202,175.96 Funding:	Federal - 36% - [Foster Ca	are IV-E CFDA]; State - 64%	
Total Proje	cted:	\$793,176.90	L	Contract Number: 4600	034293
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 1	3,474.56		ding for Residential Treatm	ent services due to increased	
			revise the budget attachmen		
Original:	198,701.40	To purchas	e Residential Treatment Ser	rvices for DCFS clients statewide.	
_	=	ervices Department		East Arkansas Youth Services Inc	
	Prog: Children A	•		Marion	State: AR
Total Autho			07/01/2013 06/30/2014		
Total After		\$240,287.80 Funding:	rederal - 15% - Title IV-	E Foster Care]; State - 84%	
Total Projec		\$285,050.40		Contract Number: 4600	
Org/Amt:	Amount	Paid To Date Objective:	. f. D		New Exp Date
Amd. 5 History:	26,500.00		g for Emergency Shelter Se oudget and funding availabi	ervices due to increased utilization: lity attachments.	
Amd. 4	71,262.60		ts statewide and to update t	or Emergency Shelter services for he budget and funding availability	06/30/2016

112,165.38 To move funding within the contract and to update the budget and funding

availability attachments.

Amd. 3

0.00

Amd. 2	71,262.60	Shelter ser	-to-extend for FY "15 and to add \$71,262.60 for Emergency of 06/30/2015 rvices for DCFS clients statewide; to revise the budget attachment I a funding availability attachment. The total liability \$142,525.20.
Amd. 1	0.00	DCFS clie	funding within the contract for Emergency Shelter services for ents statewide and to revise the budget attachment. The total emains the same.
Original:	71,262.60	To purcha	se Emergency Shelter Services for DCFS clients statewide. The ontract liability is \$71,262.60 and the projected total cost is
23. Age	ncy: Human	Services Department	Contractor: Fort Smith Children's Emergency Shelter, Inc.
Div/	Prog: Childre	n And Family	Location: Fort Smith State: AR
Total Auth	orized:	Org. Term	: 07/01/2013 06/30/2014 <b>Procurement</b> : RFP
Total After		\$1,334,587.00 Funding:	Federal - 22% - [93.658-Foster Care Title IV E]; State - 77%
Total Proje	cted:	\$1,760,760.00	Contract Number: 4600029090
Org/Amt:	Amount		New Exp Date
Amd. 5	53,017.00		add funding for Emergency Shelter services due to increased update the budget and funding availability attachments.
History:	440 100 00	CO1 502 OO A	and and add Coult of Co. D. Co
Amd. 4	440,190.00		extend and add funding for Emergency Shelter services for DCFS 06/30/2016 tewide and update the budget and funding availability attachments.
Amd. 3	0.00	678,235.00 Move func attachment	ling within the contract, update the budget and funding availability ts.
Amd. 2	440,190.00	Emergency attachment	to extend for Fiscal Year 2015 and add \$440,190.00 for y Shelter services for DCFS clients statewide. The budget t will be revised and a Funding Availability attachment will be e total contract liability is \$841,380.00.
Amd. l	-39,000.00	Shelter ser	\$39,000.00 and move funding within the contract for Emergency vices for DCFS clients statewide and revise the budget attachment. act liability is \$401,190.00.
Original:	440,190.00	To purchas	se Emergency Shelter services for DCFS clients statewide. The otal cost is \$1,760,760.00. The FY 14 contract liability is
24. Ager	icy: Human S	Services Department	Contractor: Habilitation Center Inc dba Millcreek of Arkansas
Div/l	Prog: Children	And Family	Location: Fordyce State: AR
Total Autho	rized:	Org. Term:	07/01/2014 06/30/2015 Procurement: RFQ
Total After	Review:	\$2,681,675.00 Funding:	State - 100%
Total Projec	cted:	\$980,000.00	Contract Number: 4600031702
Org/Amt:	Amount	Paid To Date Objective:	New Exp Date
Amd. 4	1,039,550.00	attachment	litional funding; update budget and funding availability s; update total projected cost for Comprehensive Residential due to increased utilization.
History:			
Amd. 3	600,000.00		onal funding, update budget and funding availability attachments total projected cost for Comprchensive Residential Treatment
Amd. 2	762,125.00	attachment	onal funding, revise the budget and funding availability s and update the total projected cost for Comprehensive Treatment services.

Amd. I Original:	140,000.00		To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.  To Purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$980,000.00. The FY ""15 contract liability is \$140,000.00. Coverage is statewide.	06/30/2016
25. Agen	iey: Human S	ervices Departm	nent Contractor: Housley Counseling Services Inc.	
_	Prog: Children	-	Location: Fayetteville	State: AR
Total Autho	_	-	org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After	Review:	\$248,000.00 F		
Total Projec	eted:	\$440,000.00	Contract Number: 4600	034187
Org/Amt:	<u>Amount</u>	Paid To Date (		New Exp Date
Aind. 3	90,000.00		To amend to add funding and revise the budget for Intensive Family Services due to increased utilization.	-
History:				
Amd. 2	15,000.00		Γο add funding and revise the budget for Intensive Family Services due to ncreased referrals.	
Amd. 1	55,000.00		Add funding and revised budget to this contract for Intensive Family Services.	
Original;	88,000.00	F	Provide Intensive Family Services in DCFS Area 1.	
26. Agen	ev: Human Se	ervices Departm	ent Contractor: Integrity Inc.	
<del>-</del>	<b>Prog:</b> Children A	•	Location: Little Rock,	State: AR
Total Autho	rized:	O	rg. Term: 07/01/2014 06/30/2015 Procurement: RFP	
Total After I	Review: \$	1,000,000.00 Ft	unding: Federal - 54% - [93.667-Social Service Block Grant Title XX]; S	tate - 45%
Total Projec	ted: \$2	2,100,000.00	Contract Number: 46000	31677
Org/Amt:	Amount	Paid To Date C		New Exp Date
Amd, 4	84,000.00	u	Amend to add funding; revise budget and funding availability attachments; update projected total cost for Developmental Disability Services due to increased utilization.	
History: Amd. 3	0.00	S	Amend to add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability ttachment.	
Amd. 2	458,000.00		Amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Amd. I Original:	158,000.00 300,000.00	T T	adding additional funding and revise the budget attachment. To purchase Developmental Disability Services for DCFS clients statewide. The FY ""15 contract liability is \$300,000.00 and the total projected cost is 2,100,000.00. Service coverage area: Statewide	
27. Agend	:y: Human Se	rvices Departme	ent Contractor: Lonoke Task Force on Child Abuse and	Neglect Inc.
	rog: Children A	•	Location: Lonoke	State: AR
Total Author	ized:	Or	rg. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After R	Review: \$1	,282,383.40 Fu	inding: Federal - 22% - [Foster Care IV-E (CFDA 93.658)]; State - 78%	
Total Project	ted: \$1	,608,510.00	Contract Number: 46000	29091
Org/Amt:	Amount	Paid To Date O	- <del>-</del>	New Exp Date
Amd, 5	76,000.00	1,112,645.39 Te	o add funding for Emergency Shelter services due to increased utilization; evise the budget and funding availability attachments.	
History:	0.00	701 004 50 5		
Amd. 4	0.00		Nove funding within the contract and revise the budget attachment for mergency Shelter services.	
Amd. 3	402,127.80	D	o amend to extend and add funding for Emergency Shelter services for CFS clients statewide and revise the budget and funding availability tachments.	06/30/2016

Amd. 2	402,127.80	DCFS clies	nts statewide; revising the	7.80 for Emergency Shelter services fo budget attachment and add a funding tract liability is \$804,255.60.	r 06/30/2015
Amd. 1	0.00	DCFS clien		for Emergency Shelter Services for e budget attachment. The contract	
Original:	402,127.80	To purchas Fiscal Year	e Emergency Shelter Serv	ices for DCFS clients statewide in the statewide in the statewide. The statewide in the sta	
28. Age	ney: Human S	Services Department	Contractor:	Ouachita Childrens Center Inc	
Div/	Prog: Children	And Family	Location:	Hot Springs	State: AR
Total Auth	orized:	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP	
Total After	Review:	\$907,926.63 Funding:	Federal - 26% - [Foster 6	Care-Title IV-E CFDA]; State - 73%	
Total Proje	cted:	\$926,413.80		Contract Number: 4600	0029093
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date
Amd. 5 History:	91,384.14			ency Shelter services due to increased ling availability attachments.	
Amd. 4	292,469.52		ts statewide and revise the	for emergency shelter services for budget and funding availability	06/30/2016
Amd. 3	60,866.07	clients state	wide due to over-utilization	rgency Shelter services for DCFS on; revising the budget and funding ntract liability is \$524.072.97.	
Amd, 2	231,603.45	DCFS clien		45 for Emergency Shelter services for budget attachment & adding funding	06/30/2015
Amd. 1	0.00	clients state		r Emergency Shelter services for DCFS t attachment. The total contract	}
Original:	231,603.45	To purchase projected to	Emergency Shelter servi	ces for DCFS clients statewide. The I the FY 14 contract liability is	
29. Agen	icy: Human Se	ervices Department	Contractor:	Outcomes Incorporated	
Div/l	<b>Prog:</b> Children .	And Family	Location:	Springdale	State: AR
Total Autho	rized:	Org. Term:	07/01/2014 06/30/2015	Procurement: RFP	
Total After	Review:	\$982,800.00 Funding:	Federal - 52% - [Social S	ervices Block Grant]; State - 48%	
Total Projec	eted: \$	1,890,000.00		Contract Number: 4600	031675
<u>Org/Amt:</u> Amd. 4	Amount 45,000.00		; Update the total projecte	the budget and funding availability d cost for Disability Services due to	New Exp Date
History: Amd. 3	0.00			or Developmental Disability Services the funding availability attachment.	
Amd. 2	468,900.00		extend and add funding tients statewide and revise	or Developmental Disability Services the budget attachment.	06/30/2016
Amd. 1	198,900.00	clients states		lopment Disability Services for DCFS and revise the budget attachment. The	
Original:	270,000.00	To purchase The FY""15	Developmental Disability	Services for DCFS clients statewide. 000.00. The total projected cost is	

Agency: Human Services Department Contractor: Piney Ridge Treatment Center, LLC Div/Prog: Children And Family Location: Fayetteville State: AR Total Authorized: Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Total After Review: \$715,814.00 Funding: Federal - 19% - [93.658 Foster Care Title IV E]; State - 80% **Total Projected:** \$2,526,069.00 Contract Number: 4600034386 Org/Amt: Amount Paid To Date Objective: New Exp Date 463,372.00 To add additional funding and update the budget for Sexual Rehabilitative Amd, 1 83,000.00 Program (SRP) Residential Treatment Services due to increased utilization. Original: 632,814.00 To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide. Agency: Human Services Department Contractor: Piney Ridge Treatment Center, LLC Div/Prog: Children And Family Location: Fayetteville State: AR Total Authorized: Org. Term: 07/01/2015 06/30/2016 Procurement: RFP **Total After Review:** \$641,300.50 Funding: State - 100% **Total Projected:** \$400,000.00 Contract Number: 4600034387 Org/Amt: Paid To Date Objective: **Amount** New Exp Date Amd. 2 300,000.00 341.300.50 Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization. History: Amd. 1 241,300.50 76,489.00 Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP)Comprehensive Residential Treatment Services. Project area is statewide. Original: 100,000.00 To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide. 32. Agency: Human Services Department Contractor: Preferred Family Healthcare dba Health Resources of Arkansas Div/Prog: Children And Family Location: Batesville State: AR Total Authorized: Org. Term: 07/01/2015 06/30/2016 Procurement: RFP **Total After Review:** \$161,220.84 Funding: Federal - 27% - [Foster Care-Title IV E (CFDA 93.658)]; State - 72% Total Projected: \$475,906,14 Contract Number: 4600036298 Org/Amt: Amount Paid To Date Objective; New Exp Date Amd. 2 42,000.00 94,138.86 Add additional funding for Residential Treatment Services statewide, revise the budget attachment and update the total projected cost due to increased utilization History: Amd. 1 0.00 39,197.38 Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old OA number: 4600034304 Original: 119,220.84 To purchase Residential Treatment Services for DCFS clients statewide. Agency: Human Services Department Contractor: South Arkansas Youth Services Inc Div/Prog: Children And Family Location: Magnolia State: AR Total Authorized: Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Federal - 17% - [Foster Care Title IV-E CFDA]; State - 82% Total After Review: \$383,575.60 Funding: **Total Projected:** \$570,100.80 Contract Number: 4600029094 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd, 6 7.000.00 325,465.08 To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments. History: Amd. 5 142,525.20 230,285.58 To amend to extend and add funding for Emergency Shelter services for 06/30/2016 DCFS clients statewide; revise the budget and funding availability

attachments.

Amd. 4	35,631.30	Emergeno	to add \$35,631.30 and move funding within the contract for cy Shelter services for DCFS clients statewide; revising the budget ag availability attachments. Total contract liability is \$234,050.40.	
Amd. 3	106,893.90	DCFS elie availabilit	to extend for \$106,893.90 for Emergency Shelter services for ents statewide; revising the budget attachment and adding a funding y attachment. The total contract liability is \$198,419.10. Service area is statewide.	06/30/2015
Amd. 2	-21,000.00	Shelter ser revise the	\$21,000.00 and move funding within the contract for Emergency rvices for DCFS clients statewide due to under-utilization and budget attachment. The FY"14 contract liability is \$91,525.20. overage area is statewide.	
Amd. 1	-30,000.00	to under-u	\$30,000.00 for Emergency Shelter for DCFS clients statewide due tilization and revise the budget attachment. The FY "14 contract \$112.525.20	
Origi <b>na</b> l:	142,525.20	To purcha	se Emergency Shelter services for DCFS clients statewide. The total cost is \$570,100.80. The FY"'14 contract liability is	
34. Agei	ncy: Human S	Services Department	Contractor: Sunshine House of Fordyce Inc	
Div/	Prog: Children	And Family	•	State: AR
Total Autho	orized:	Org. Term	: 07/01/2013 06/30/2014 <b>Procurement</b> : RFP	
Total After	Review:	\$757,308.52 Funding:	Federal - 28% - [Foster Care Title IV-E CFDA]; State - 71%	
Total Proje	cted:	\$712,626.00	Contract Number: 46000	29115
Org/Amt:	<u>Amount</u>	Paid To Date Objective:		New Exp Date
Aind. 6 History:	46,194.42		ditional funding for Emergency Shelter services due to increased revise the budget and funding availability attachments.	
Amd. 5	176,644.60		add funding, revise the budget and funding availability ts and update the total projected cost for Emergency Shelter	
Amd. 4	178,156.50		extend and add funding for Emergency Shelter services for DCFS ewide; revise the budget and funding availability attachments.	06/30/2016
Amd. 3	0.00	354,269.84 Move fund attachment	ling within the contract, revise budget and funding availability is.	
Amd. 2	178.156.50	DCFS client availability	to extend and add \$178,156.50 for Emergency Shelter services for nts statewide; revising the budget attachment and adding a funding attachment. The total contract liability is \$356,313.00. Service a statewide.	06/30/2015
Amd. 1	0.00	DCFS clien	anding within the contract for Emergencey Shelter services for hits statewide and revise the budget attachment. Total Liability	
Original:	178,156.50	To purchas	the Emergencey shelter services for DCFS clients statewide. The potal cost is \$712,626.00 and the FY 14 contract liability is	
35. Agen	cy: Human So	ervices Department	Contractor: Sunshine House of Fordyce Inc	
_	Prog: Children	·	·	State: AR
Total Autho	_	·	07/01/2015 06/30/2016 Procurement: RFP	
Total After	Review:	\$293.274.58 Funding:	Federal - 42% - [Foster Care Title IV-E CFDA]; State - 57%	
Total Projec	ted:	\$951,812.28	Contract Number: 46000;	34299
Org/Amt;	Amount	Paid To Date Objective:	2	lew Exp Date

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Amd. 1 54.832.90 160,806.98 To add additional funding for Residential Treatment Services due to increased utilization; revise the budget attachment and update the total projected cost. Original: 238,441.68 To purchase Residential Treatment Services for DCFS clients statewide. Agency: Human Services Department Contractor: Texarkana Behavioral Associates LC Vantage Point 36. of Northwest Arkansas Div/Prog: Children And Family Location: Fayetteville State: AR **Total Authorized:** Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total After Review: \$228,820.00 Funding: State - 100% Total Projected: \$65,870.00 Contract Number: 4600031714 Org/Amt: **Amount** Paid To Date Objective; New Exp Date Amd. 3 90,000.00 89.099.00 To add funding, update the total projected cost and revise the budget and funding availability attachments for Comprehensive Residential Treatment services due to increased utilization. History: Amd. 2 120,000.00 13,929.00 To add additional fund and funding, revise the budget and funding availability attachments: update total projected costs for Comprehensive Residential Treatment. Amd. I 9,410.00 0.00 To amend to extend and add funding for Comprehensive Residential 06/30/2016 Treatment services for DCFS clients state wide and revise the budget attachment. Original: 9,410.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY"15 contract amount is \$9,410.00. Total projected cost is \$65,870.00. Agency: Human Services Department Contractor: UHS of Benton Inc dba Rivendell Div/Prog: Children And Family Location: Benton State: AR **Total Authorized:** Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total After Review: \$721,422.00 Funding: State - 100% **Total Projected:** \$560,000.00 Contract Number: 4600031700 Org/Amt: **Amount** Paid To Date Objective: New Exp Date Amd. 3 246,000.00 455,016.08 Adding funding, revise the budget and funding availability attachments, update the total projected cost for Comprehensive Residential Treatment services due to increased utilization. History: Amd. 2 315,422.00 119,686.00 Add additional funding. Update Att 3-Budget & Att 9-Funding Availability & the Total Projected Cost of the contract for Comprehensive Residential Treatment to \$875,422.00. Amd. I 80.000.00 39.316.00 To amend to extend & add funding for Comprehensive Residential 06/30/2016 Treatment Services for DCFS clients statewide and revise the budget attachment. Original: To purchase Comprehensive Residential Treatment Services for DCFS 80,000.00 clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide 38. Agency: Human Services Department Contractor: United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital Div/Prog: Children And Family Maumelle Location: State: AR Total Authorized: Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ Total After Review: \$3,105,000.00 Funding: State - 100% **Total Projected:** \$4,200,000.00 Contract Number: 4600031698 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 4 405,000.00 2,179,572.00 To add funding, revise the budget and funding availability attachments, and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.

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History:

Amd. 3	1,000,000.00	1,370,952.0	and update		cted amoun	t f	nd funding availability attachmen or Comprehensive Residential	ts
Amd. 2	850,000.00	755,906.0	5,906.00 To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.					
Amd. 1	250,000.00	448,088.00					Residential Treatment Services.	The
Original:	600,000.00		total contractoral contractoral contractoral total contractoral contra					
39. Age	ncy: Human S	Services Depar	tment	C	ontractor:	U	nited Methodist Children's Home	e, Inc.
Div/	Prog: Children	And Family		L	ocation:	L	ittle Rock	State: AR
Total Autho	orized:		Org. Term:	07/01/2014	06/30/2015	5	Procurement: RFQ	
Total After	Review:	\$1,154,000.00	Funding:	State - 100%				
Total Proje	cted:	\$220,500.00					Contract Number: 4	600031697
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5 History:	609,500.00	397,388.00	attachments	and update th	e total proje	ect	dget and funding availability ed cost for Comprehensive acreased utilization.	
Amd. 4	350,000.00	178,800.00	attachments	tional funding and update th Treatment Ser	e total proje	bu ecti	dget and funding availability ed costs for Comprehensive	
Amd. 3	97,250.00	88,550.00	Treatment S		CFS clients:		Comprehensive Residential tewide and revise the budget and	06/30/2016
Amd. 2	50,000.00	47.250.00	To add addi	tional funds, fi	unding and	up	date budget attachment.	
Amd. 1	15,750.00	17,500.00					Residential Treatment Services for seclients statewide.	r
Original:	31,500.00		To purchase		ve Resident		Treatment Services for Division	of
40. Agen	ı <b>cy:</b> Human S	ervices Depart	ment	Co	ontractor:	V	alley Behavioral Health System	
	Prog: Children	=					arling	State: AR
Total Autho	rized:		Org. Term:	07/01/2014			Procurement: RFQ	
Total After	Review:	\$736,820.00 I	•	State - 100%				
Total Projec		\$65,870.00					Contract Number: 4	600031760
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 4	148,000.00		To add addit attachments;	ional funding; update total p ue to increased	rojected cos	st 1	lget and funding availability for Comprehensive Residential	Ser Day Dute
History:								
Amd. 3	400,000.00	184,758.00					lget and funding availability cost for Comprehensive Residenti	al
Amd. 2	170,000.00		To add new to availability a Residential T	ittachments an	al funding; i d updated to	rev ota	ise the budget and funding I projected cost for Comprehensi	ve

Amd. 1 Original:	9,410.00 9,410.00	Treati attach To pu client	nent Services ment. chase Compre	for DCFS client ehensive Reside	g for Comprehensive Residentia s statewide and revise the budge ntial Treatment Services for DC st is \$65,870.00. FY"15 contrac	t FS
41. Age	ency: Human	Services Department		Contractor	: Vera Lloyd Presbyterian Hom Inc.	e and Family Services,
Div	/Prog: Children	And Family		Location:	Little Rock	State: AR
Total Auth	orized:	Org. T	erm: 07/01/2	013 06/30/201	4 Procurement: RFP	
Total After	r Review:	\$546,469.50 Fundir	g: Federal	- 20% - [Title I	V-E Foster Care CFDA]; State -	79%
Total Proje	ected:	\$712,626.00		-	Contract Number	
Org/Amt:	Amount	Paid To Date Object	ve:			New Exp Date
Amd. 5	12,000.00				gency Shelter services due to inc ding availability attachments.	reased
History:	170 157 50	204 020 70 4	1			
Amd. 4	178,156.50				or Emergency Shelter Services for and Funding Availability attache	
Amd. 3	0.00	291,786.18 Move attach		the contract, up	odate the budget and funding ava	ailability
Amd. 2	178,156.50	DCFS	clients statewi	ide; revising the	66.50 for Emergency Shelter Ser budget attachment and adding a ntract liability is \$356,313.00.	
Amd. 1	0.00	DCFS		ide and revise th	for Emergency Shelter Services e budget attachment. Total conf	
Original;	178,156.50	Servic	s (DCFS) clie		ices for Division of Children and The contract liability is \$178,156 0.	
42. Agei	ncy: Human S	ervices Department		Contractor:	Western Arkansas Counseling Inc	and Guidance Center,
Div/	Prog: Children	And Family		Location:	Fort Smith	State: AR
Total Autho	orized:				6 Procurement: RFQ	
Total After	Review:	\$466,989.34 Funding	: Federal -	- 51% - [93.658-	Foster Care Title IV E]; State -	48%
Total Project	cted: \$	51,678,689.00			Contract Numbe	r: 4600034250
Org/Amt: Amd. 1	<u>Amount</u> 46,455.34		funding and r	evise the budget used utilization.	attachment for Therapeutic Fos	New Exp Date ter Care
Original:	420,534.00				Services for DCFS clients state	wide.
		ervices Department			Winn Counseling PA	G: 4 10
Total Autho	<b>Prog:</b> Children	-	···· 07/01/20	Location:	Siloam Springs  4 Procurement: SSI	State: AR
		\$159,000.00 Funding			Services Block Grant Title XX	
Total After Review: Total Projected:		\$154,000.00 Funding	. Pederar-	10076 - [Social	Contract Numbe	
Org/Amt:	Amount	Paid To Date Objective	p+		Contract Number	
Amd. 6	10,000.00	132.000.00 To ame	nd to add fund ise the funding		total projected cost, revise the b Home Studies due to increased	
History: Amd, 5	35,000.00			ding, and revise dule for Home S	funding availability and tudy Services.	
Amd. 4	22,000.00				1 revise funding availability and tudy Services in DCFS Area 1.	06/30/2016

Amd. 3	20,000.00	70,800.00 To amend	to add funding and revise b	oudget.					
Amd. 2	22,000.00	Study Serv budget/pay	36.000.00 To amend to extend for FY "15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.						
Amd. 1	28,000.00	DCFS Are	a 1. This action is due to in ment schedule. The new m	ontract for Home Study Services in screase in referrals. Add revised aximum liability of the contract is					
Original: 22,000.00 To provide Home Study Services in DCFS Area 1									
44. Agency: Human Services Department Contractor: Abilities Unlimited Inc of Magnolia AR									
Div/I	Prog: Developi	mental Disabilities	Location:	Magnolia	State: AR				
Total Autho	rized:	Org. Term:	07/01/2015 06/30/2016	Procurement: SSL					
Total After	Review:	\$101,879.00 Funding:	Federal - 40% - [SGR]; S	State - 59%					
Total Projec	cted:	\$70,179.00	1 1,	Contract Number: 7	10DD16060				
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date				
Amd. 2	31,700.00	59.295.60 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities and to update the projected total cost.							
History:		•							
Amd. 1	0.00	0.00 Amendmen	nt to replace the performance	ce indicators with update.					
Original:	70,179.00		an agreement to provide co opmental disabilitie for FY	ommunity based services for persons					
45. Agen	cy: Human S	ervices Department	Contractor:	Adult Development Center of Bento	n County				
Div/Prog: Developr		nental Disabilities	Location:	Rogers	State: AR				
Total Autho	rized:	Org. Term:	07/01/2015 06/30/2016	Procurement: SSL					
Total After l	Review:	\$91,318.00 Funding:	Federal - 58% - [Title XX						
Total Projec	ted:	\$86,818.00		Contract Number: 71	0DD16061				
Org/Amt:	Amount	Paid To Date Objective:			New Exp Date				
Amd. 2	4,500.00	62.009.03 To add funds and update the total projected cost due to increased utilization to this contract that provides community based services for persons with developmental disabilities. This contract serves Benton County.							
History:									
Amd. I Original:	0.00 86,818.00	0.00 To replace the performance indicators with an update  To provide \$49,069.00 in Federal Title XX funding and \$37,749.00 in State  General Revenue funding for community based services for persons with  developmental disabilities in Benton county for FY 16.							
46. Agen	cy: Human Se	ervices Department	Contractor:	Arkansas Support Network					
Div/P	rog: Developm	nental Disabilities		Springdale	State: AR				
Total Author			07/01/2015 06/30/2016	• •					
Total After I	Review:	\$124,458.00 Funding:		itle XX; CFDA]; State - 57%					
Total Projected:		\$92,758.00	[0000]	Contract Number: 71	0DD16064				
Org/Amt:	Amount	Paid To Date Objective:		Contract (united) (1	New Exp Date				
Amd. 2	31,700.00	69,567.63 To update this contract		funds due to increased utilization to based services for persons with	New Eap Date				
History:									
Amd. 1 Original:	0.00 92,75 <b>8.</b> 00	To provide XX funding		funding and \$48,549 in Federal Title ices for persons with developmental					

Agency: Human Services Department Contractor: Easter Seals Arkansas Div/Prog: Developmental Disabilities Liitle Rock Location: State: AR Total Authorized: Org. Term: 07/01/2015 06/30/2016 Procurement: SSL Total After Review: \$196,321.00 Funding: Federal - 53% - [Social Service Block Grant-Title XX#]; State - 46% **Total Projected:** \$191,821.00 Contract Number: 710DD16074 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. I 4,500.00 137,615.49 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities. Updated total projected cost. Original: 191,821.00 To initiate an agreement to provide community based services for persons with developmental disabilities. Agency: Human Services Department Contractor: Grand Prairie Job Center Div/Prog: Developmental Disabilities Location: Stuttgart State: AR Total Authorized: Org. Term: 07/01/2015 06/30/2016 Procurement: SSL Total After Review: Federal - 55% - [SSBG (CFDA# 93.667)]; State - 44% \$67,910.00 Funding: **Total Projected:** \$63,410.00 Contract Number: 710DD16080 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 2 4,500.00 42,651.36 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities. History: Amd. I 0.00 0.00 To replace the performance indicators for Community Based Services for persons with developmental disabilities To initiate an agreement to provide community based services for persons Original: 63,410.00 with developmental disabilities. Service coverage area is Arkansas County. Agency: Human Services Department Contractor: Newhope Specialized Industries, Inc. Div/Prog: Developmental Disabilities Location: Searcy State: AR **Total Authorized:** Org. Term: 07/01/2015 06/30/2016 Procurement: SSL Total After Review: \$85,122.00 Funding: Federal - 38% - [Social Services Block Grant (93.667)]; State - 61% Total Projected: \$53,422.00 Contract Number: 710DD16090 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd, 2 31,700.00 38,079.54 To add funds due to increased utilization to this contract that provides community based services for persons with developmental disabilities, and update Total Projected Cost. History: Amd. 1 0.00 To replace the performance indicators with an updated version 0.00 Original: 53,422.00 To initiate an agreement to provide community based services for persons with developmental disabilities for FY16. Coverage area is White County. Agency: Human Services Department Contractor: Ouachita Industries, Inc. Div/Prog: Developmental Disabilities Location: Camden State: AR Org. Term: 07/01/2015 06/30/2016 Procurement: SSL Total Authorized: Total After Review: \$51,172.00 Funding: Federal - 56% - [Title XX CFDA]; State - 43% **Total Projected:** \$46,672.00 Contract Number: 710DD16093 Org/Amt: Paid To Date Objective: Amount New Exp Date Amd. 2 33,865.21 To add funds due to increased utilization to this contract that provides 4,500.00 community based services for persons with developmental disabilities. History: Amd. 1 0.000.00 To replace the performance indicators with update. Original: To initiate an agreement to provide community based services for persons 46,672.00

with developmental disabilities. Service Area: Ouachita County.