

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

| | | |
|------|----------------------|---------------------------|
| Line | Business Area | Agency Name |
| 1 | 0610 | DFA - MANAGEMENT SERVICES |

2

| | | | | | |
|---|----------------------------------|-------------------|-----------------------|---------------------------------|-----------------------------------|
| 3 | FY17 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
| 4 | 464 | 464 | 459 | 459 | 0 |

5

| Growth Pool, MFG Positions | | | | | | | |
|--|------------|--------------------------------|-------|-------------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22163447 | P006N | DFA DIRECTOR OF COMMUNICATIONS | N904 | P | Y | Y | |
| Total Number of Growth Pool Positions | | | | | 1 | 1 | 0 |
| Total Number of MFG Positions | | | | | 0 | 0 | 0 |

11

| Eliminated Positions Request | | | | | | |
|---|------------|-----------------------------------|-------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22079953 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | Y | Y | |
| 22080057 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | Y | Y | |
| 22080031 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | Y | Y | |
| 22079975 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | Y | Y | |
| 22107817 | C048C | DFA SUPERVISOR | C113 | Y | Y | |
| 22108752 | D082C | NETWORK ANALYST | C114 | Y | Y | |
| 22080029 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | Y | Y | |
| 22079999 | C057C | ADMINISTRATION SUPPORT SPECIALIST | C112 | Y | Y | |
| Total Number of Eliminated Positions | | | | 8 | 8 | 0 |

23

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2

3

| Reclassification of Positions | | | | | | | | | | | | |
|-------------------------------|----------------------|-------|----------------------------------|----------------|-------|----------------------------------|--------------------------|-------|---------------------------------|----------------------------|-------|-------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22080075 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | | |
| 7 | 22130552 | D065C | NETWORK SUPPORT ANALYST | C118 | | | | G132C | DFA PROGRAM MANAGER | C120 | | |
| 8 | 22129400 | V014C | BUYER | C116 | V014C | BUYER | C116 | V010C | DFA BUYER | C118 | | |
| 9 | 22080077 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | | | | M066C | PROGRAM ELIGIBILITY SPECIALIST | C114 | | |
| 10 | 22080096 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | V033C | DFA OSP SURPLUS PROPERTY SUPERV | C117 | | |
| 11 | 22080043 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | | | | B076C | RESEARCH PROJECT ANALYST | C117 | | |
| 12 | 22080145 | D063C | COMPUTER SUPPORT SPECIALIST | C119 | | | | A074C | FISCAL SUPPORT SUPERVISOR | C118 | | |
| 13 | 22080061 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | | | | B076C | RESEARCH PROJECT ANALYST | C117 | | |
| 14 | 22080045 | R028C | STATE PAYROLL SYSTEMS SPECIALIST | C118 | R028C | STATE PAYROLL SYSTEMS SPECIALIST | C118 | R043C | DFA STATEWIDE PROGRAM SPECIALIS | C122 | | |
| 15 | 22080038 | V020C | INVENTORY CONTROL MANAGER | C113 | V020C | INVENTORY CONTROL MANAGER | C113 | V021C | SURPLUS PROPERTY AGENT | C112 | | |
| 16 | 22109831 | C037C | ADMINISTRATIVE ANALYST | C115 | | | | D077C | HELP DESK SPECIALIST | C115 | | |
| 17 | 22080092 | V020C | INVENTORY CONTROL MANAGER | C113 | V020C | INVENTORY CONTROL MANAGER | C113 | V021C | SURPLUS PROPERTY AGENT | C112 | | |
| 18 | 22080050 | R036C | HUMAN RESOURCES SPECIALIST | C113 | R036C | HUMAN RESOURCES SPECIALIST | C113 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | | |
| 19 | 22080144 | C037C | ADMINISTRATIVE ANALYST | C115 | | | | A091C | FISCAL SUPPORT ANALYST | C115 | | |
| 20 | 22135820 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | | | | R033C | BENEFITS ANALYST | C115 | | |
| 21 | 22129402 | V014C | BUYER | C116 | V014C | BUYER | C116 | V010C | DFA BUYER | C118 | | |
| 22 | 22080080 | A091C | FISCAL SUPPORT ANALYST | C115 | | | | C037C | ADMINISTRATIVE ANALYST | C115 | | |
| 23 | 22080048 | A091C | FISCAL SUPPORT ANALYST | C115 | A091C | FISCAL SUPPORT ANALYST | C115 | A089C | ACCOUNTANT I | C116 | | |
| 24 | 22115102 | D033C | DFA ERP ANALYST | C124 | | | | A010C | AGENCY CONTROLLER II | C128 | | |
| 25 | 22115025 | D033C | DFA ERP ANALYST | C124 | | | | R041C | DFA STATEWIDE PROGRAM COORDIN | C124 | | |
| 26 | 22162871 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 | | |

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| Reclassification of Positions | | | | | | | | | | | | |
|-------------------------------|---|-------|--------------------------------|----------------|-------|--------------------------------|--------------------------|-------|--------------------------------|----------------------------|-------|-------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22115104 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | D028C | SENIOR SOFTWARE SUPPORT SPECIA | C124 | | |
| 7 | 22079929 | V003C | DFA PROCUREMENT DIVISION MANAC | C124 | V003C | DFA PROCUREMENT DIVISION MANAC | C124 | V001C | DFA ASSISTANT PROCUREMENT ADM | C130 | | |
| 8 | 22077003 | A007C | AUDIT MANAGER | C129 | A007C | AUDIT MANAGER | C129 | A010C | AGENCY CONTROLLER II | C128 | | |
| 9 | 22087608 | D005N | DFA IT TECHNICAL SPECIALIST | N908 | D005N | DFA IT TECHNICAL SPECIALIST | N908 | R002C | DFA ASSISTANT BUDGET ADMINISTR | C130 | | |
| 10 | 22115114 | D021C | DFA ERP GROUP LEAD | C125 | D021C | DFA ERP GROUP LEAD | C125 | D077C | HELP DESK SPECIALIST | C115 | | |
| 11 | 22080184 | R006C | HUMAN RESOURCES ADMINISTRATOR | C126 | R006C | HUMAN RESOURCES ADMINISTRATOR | C126 | G047C | ATTORNEY SPECIALIST | C126 | | |
| 12 | 22080052 | G132C | DFA PROGRAM MANAGER | C120 | | | | R021C | BUDGET ANALYST | C119 | | |
| 13 | 22079967 | G132C | DFA PROGRAM MANAGER | C120 | | | | A065C | PAYROLL SERVICES COORDINATOR | C119 | | |
| 14 | 22080124 | R022C | BENEFITS COORDINATOR | C119 | | | | A091C | FISCAL SUPPORT ANALYST | C115 | | |
| 15 | 22080090 | D063C | COMPUTER SUPPORT SPECIALIST | C119 | | | | V008C | BUYER SUPERVISOR | C119 | | |
| 16 | 22080153 | D052C | SOFTWARE SUPPORT ANALYST | C121 | | | | R041C | DFA STATEWIDE PROGRAM COORDIN | C124 | | |
| 17 | 22162873 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 | | |
| 18 | 22162872 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | V003C | DFA PROCUREMENT DIVISION MANAC | C124 | | |
| 19 | 22080166 | A038C | FISCAL SUPPORT MANAGER | C123 | | | | R013C | AGENCY HUMAN RESOURCES MANAGE | C123 | | |
| 20 | 22162874 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 | | |
| 21 | Total Number of Reclassified Positions | | | 0 | | | 36 | | | 0 | | |

| Transfer Positions | | | | | | | | | | |
|--------------------|------------|-------|----------------------------|---------------------|--------------------------------------|------------------|--------------------------------|----------------|---------|---------|
| Position | Class Code | Title | Grade | Transferring Agency | | Receiving Agency | | Agency Request | Exe Rec | Leg Rec |
| 25 | 22108726 | C059C | DFA SERVICE REPRESENTATIVE | C111 | 0630-DFA - REVENUE SERVICES DIVISION | | 0610-DFA - MANAGEMENT SERVICES | | Y | Y |
| 26 | 22107923 | C059C | DFA SERVICE REPRESENTATIVE | C111 | 0630-DFA - REVENUE SERVICES DIVISION | | 0610-DFA - MANAGEMENT SERVICES | | Y | Y |

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2

| Transfer Positions | | | | | | | | | |
|--|------------|------------------------------|-------|--------------------------------------|--------------------------------|----------------|---------|---------|--|
| Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request | Exe Rec | Leg Rec | |
| 22108249 | D056C | SYSTEMS COORDINATION ANALYST | C120 | 0630-DFA - REVENUE SERVICES DIVISION | 0610-DFA - MANAGEMENT SERVICES | Y | Y | | |
| Total Number of Transferred Positions | | | | 3 | 0 | | | | |

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| Notes |
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