

**B**



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

January 5, 2018

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".  
Larry W. Walther  
Director

LWW:kb

Attachment(s)



# Arkansas Department of Education

*Transforming Arkansas to lead the nation in student-focused education*

**Johnny Key**  
*Commissioner*

December 5, 2017

**State Board  
of Education**

**Dr. Jay Barth**  
*Little Rock*  
**Chair**

**Joe Black**  
*Newport*  
**Vice Chair**

**Susan Chambers**  
*Bella Vista*

**Charisse Dean**  
*Little Rock*

**Dr. Fitz Hill**  
*Little Rock*

**Ouida Newton**  
*Poyen*

**Mireya Reith**  
*Fayetteville*

**R. Brett Williamson**  
*El Dorado*

**Diane Zook**  
*Melbourne*

Mr. Duncan Baird, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Mr. Baird:

The Arkansas Department of Education (ADE) requests an increase in cash fund appropriation for the Multiple Grant Award Program cash fund to accommodate a grant to be used for computer science educator stipends. Funding will be provided by ARCodeKids, a non-profit organization with the goal of providing Arkansas students with opportunities to improve their computer science skills.

Professional Fees (885 – 10 – NED0018) \$200,000

Grant funds are being provided to support the computer science initiative's educator stipend program. Arkansas educators are eligible to receive up to \$2,000 in stipends for gaining a 528 Computer Science Endorsement on the educator's license and teaching a computer science course approved by ADE.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Sincerely,

Johnny Key  
Commissioner of Education

JK:as

Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.gov

*An Equal  
Opportunity  
Employer*

cc: Duncan Baird, Administrator  
DFA – Office of Budget

FB- 200,822

CHB 2



JAMES CATON  
SUPERINTENDENT

# ARKANSAS SCHOOL FOR THE BLIND

[ESTABLISHED 1859]

2600 WEST MARKHAM - P.O. BOX 668  
LITTLE ROCK, ARKANSAS 72205  
1-800-362-4451 - (501) 296-1810  
FACSIMILE: (501) 296-1831

**B.2**

December 11, 2017

Duncan Baird, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

RE: FY18 Cash Letter/Cash Appropriation Request- ASB Cash Operations

Business Area- 0510  
Fund Center- A19- Blind School Cash Operating  
Fund- 1140100  
Functional Area- EDUC  
Commitment Item- Capital Outlay (512:0011) \$150,000

Dear Mr. Baird:

The Arkansas School for the Blind would like to request \$150,000 in additional FY18 cash appropriation for the purchase of two ADA accessible buses with a wheelchair lift. Funding for this request is being provided through a combination of multiple donations made to the Agency.

Thank you for your consideration of this matter. If you have questions, please contact Melinda Bonifas at (501) 603-3525 or [Melinda.Terry@asb.k12.ar.us](mailto:Melinda.Terry@asb.k12.ar.us).

Sincerely,

A handwritten signature in black ink, appearing to be "James Caton", with a long horizontal flourish extending to the right.

James Caton, Superintendent  
Arkansas School for the Blind

Cc: Melinda Bonifas  
Cayce Raney

FB: 460,581

CAR 3



December 8, 2017

Mr. Duncan Baird  
Administrator, DFA Office of Budget  
1509 West Seventh St, Ste. 401  
Little Rock, AR 72201

Dear Mr. Baird

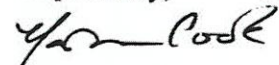
In accordance with Act 1000 of 2017, the Arkansas Department of Environmental Quality (ADEQ) requests cash appropriation in the amount of \$325,000 for Fiscal Year 2018 for our Arkansas Energy Office's (AEO) Energy Performance Contracting Program (V89-NEQ0400). We request the following allocation:

\$300,000	-	Professional Fees (506:00:10)
25,000	-	Operating Expenses (502:00:02)

The Guaranteed Energy Cost Savings Act (§19-11-1201) requires the AEO to administer and promulgate rules for the program by which state agencies pursue guaranteed energy cost savings via energy performance contracts. This appropriation is necessary to allow the AEO to execute the energy performance contracts and assure that state agencies receive those contracted savings.

We appreciate your consideration of this matter. Please let us know if you need any additional information concerning this program.

Respectfully,



Nathan Cook  
Chief Operating Officer

cc: Chris James, CPA – Fiscal Division Manager  
Mitchell Simpson – Associate Director, Arkansas Energy Office  
Mary Ashley Welch – Budget Analyst, DFA – Office of Budget

FB = \$75,822

December 8, 2017

Mr. Duncan Baird  
Administrator, DFA Office of Budget  
1509 West Seventh St, Ste. 401  
Little Rock, AR 72201

Dear Mr. Baird


In accordance with Act 1000 of 2017, the Arkansas Department of Environmental Quality (ADEQ) requests cash appropriation in the amount of \$431,701.82 for Fiscal Year 2018 for our Arkansas Energy Office's (AEO) Energy Performance Contracting Program (V88-NEQ0300). We request the following allocation:

\$431,701.82 - Refunds/Reimbursements (511:00:14)

The fund for this program originated from the 89<sup>th</sup> General Assembly for funding a state-wide Gaseous Fuels Rebate Program. The intent of the program was to establish a state-wide network of alternative fuel filling stations and to offer rebates to vehicle owners who wish to convert to clean burning fuel on private and fleet vehicles. This appropriation is necessary to allow the AEO to continue operation of the program, now that the AEO has transferred to the Arkansas Department of Environmental Quality.

We appreciate your consideration of this matter. Please let us know if you need any additional information concerning this program.

Respectfully,



Nathan Cook  
Chief Operating Officer

cc: Chris James, CPA – Fiscal Division Manager  
Mitchell Simpson – Associate Director, Arkansas Energy Office  
Mary Ashley Welch – Budget Analyst, DFA – Office of Budget

FB = 432,345





THE DEPARTMENT OF ARKANSAS  
**HERITAGE**

December 1, 2017

**B.5**

Asa Hutchinson  
Governor

Stacy Hurst  
Director

Arkansas Arts Council

Arkansas Historic  
Preservation Program

Arkansas Natural  
Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars  
Cultural Center

Old State House Museum

Mr. Duncan Baird  
Budget Administrator, State of Arkansas  
Department of Finance and Administration  
Office of Budget  
P.O. Box 3278  
Little Rock, AR 72203-3278

**RE: Cash Fund Appropriation Increase Request**

Dear Mr. Baird:

The Arkansas Natural Heritage Commission (ANHC), a division of the Department of Arkansas Heritage (DAH), received a grant from the Walton Family Foundation to purchase approximately 535 acres as an addition to the Devil's Eyebrow Natural Area/Wildlife Management Area north of Beaver Lake.

This two (2) year grant totals \$1,350,000. The first year installment is \$862,855.

DAH requests an increase of \$862,855 for this purchase as follows for funds center U46, fund NNH0510:

Land Acquisition: \$862,855

Please do not hesitate to get in contact with me with any questions at (501) 324-9586 or by e-mail at david.bell@arkansas.gov. Thank you for your assistance in this matter.

David L. Bell  
DAH Chief Fiscal Officer

cc: Stacy Hurst, DAH Director  
Rebecca Burkes, DAH Deputy Director and General Counsel  
Darrell Bowman, DAH Division Director, ANHC  
Junji Horita, DFA Budget Analyst



1100 North Street  
Little Rock, AR 72201-1223

(501) 324-9150  
fax: (501) 324-9154  
TDD: 711

e-mail:  
info@arkansasheritage.com  
website:  
www.arkansasheritage.com

An Equal Opportunity  
Employer

FB = \$235,109  
12/01/2017  
6



ARKANSAS SECRETARY OF STATE  
**MARK MARTIN**

December 6, 2017

Director, Larry Walther  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Room 401  
Little Rock, Ark 72203-3278

RECEIVED  
2017 DEC -8 AM 8:46  
DFA DIRECTORS OFFICE

Mr. Walther,

The Office of the Secretary of State is requesting the following increase in appropriation:

Business Area: 0063

Fund: 1350300

Fund Center: B97

Amount \$ 125,000

Adequate funding exists to support this request of additional appropriation.

The purpose behind this request is for a parking lot upgrade and ADA accessibility improvements at the Capitol Hill Apartments.

I respectfully ask that this request be reviewed and approved by the Legislative Counsel at the January ALC PEER meeting.

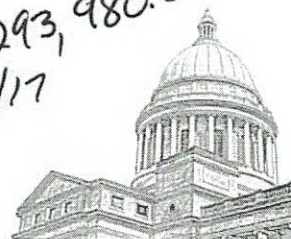
If you have questions, please contact Chief Deputy Kelly Boyd at 683-1441.

Sincerely,

Kelly Boyd, Chief Deputy  
Secretary of State

Cc: Sid Rosenbaum, Business Director  
Nick Fuller, DFA, Budget Analyst

Fund Balance: \$293,980.60  
12/8/17





**B.7**



BA: 0700  
Fund: New  
Fund Center: New  
FA: EDUC

## Arkansas Department of Higher Education

423 Main Street, STE 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Asa Hutchinson  
Governor

Maria Markham, Ph.D.  
Director

December 29, 2017

Duncan Baird, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Memo: FY18 Cash Appropriation Request  
Business Area: 0700 (ADHE)

Dear Mr. Baird,

The Arkansas Department of Higher Education (ADHE) respectfully requests a supplemental cash appropriation in the amount of \$140,000. The supplemental cash appropriation will allow for ADHE to enter into a partnership with the Department of Workforce Services (ADWS) to support a program administered by South Arkansas Community College that provides individuals with opportunities to develop the knowledge and skills needed to keep the citizens of Arkansas competitive. This particular initiative is designed to reduce dependency on public assistance by promoting job preparation and work. Federal Temporary Assistance for Needy Families (TANF) funds supports the funding for this program.

Thank you for your consideration,

A handwritten signature in cursive script that reads "Maria Markham".

Maria Markham, Ph.D.  
Director

8  
fund balance  
\$ 0  
(new fund)