



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**D**  
**OFFICE OF BUDGET**  
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July 8, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 23 American Rescue Plan Act Request

Dear Co-Chairs:

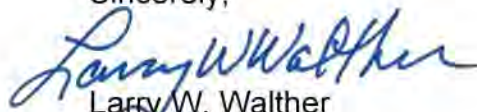
Pursuant to Section 37 (01) of Act 199 of 2022, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Arkansas Northeastern College—To distribute the remaining student portion and to provide students a safe environment for learning \$109,729
- Southeast Arkansas College—Technology related expenditures \$377,964
- Southeast Arkansas College—Reallocation of previously approved Faculty/Classroom Computer Technology appropriation \$0

Pursuant to Section 37 (02) of Act 199 of 2022, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Commerce—Economic Development Commission—Rural Connect Program \$41,715,933

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW  
Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022**

Agency: Arkansas Northeastern College Business Area Code: 0180  
 Program Title: American Rescue Plan of 2021  
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F & 84.425M  
 Effective Date of Authorization: Beginning: 5/12/2021 Ending: 6/23/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
 To distribute the entire remaining Student Portion of the emergency financial aid grants (ARP) which equals \$13,020 as a direct aid to students during the Summer, Fall and Spring semesters of 2022-2023. The total remaining funds \$96,709 is allocated to the following commitment items. **Capital Outlay:** Provide technology-related expenses as allowed for by federal regulations to provide students a safe environment for learning. Servicing HVAC systems consistent with industry standards to improve indoor air quality for in-person instruction. Upgrading HVAC filters to minimum efficiency reporting value (MERV)-13, or the highest MERV rating a building's ventilation system can accommodate to improve air filtration as much as possible without significantly reducing airflow.

**American Rescue Plan Act Program Funding**

Func. Area: CCOL Fund Code: 213ARPA Direct Funding: X  
 Funds Center: D66 Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_  
 Continuation: \_\_\_\_\_

	Program Funding Amount	
Regular Salaries		
Extra Help		
Personal Services Matching		
Operating Expenses		
Conference & Travel Expenses		
Professional Fees		
Capital Outlay	\$	96,709.00
Data Processing		
Grants and Aid (CI: 04) Direct Student Aid	\$	13,020.00
Other:		
Other:		
Total	\$	109,729.00

Anticipated Duration of Federal Funds: 06/30/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
 Cabinet Secretary/Agency Director Date 7/7/22

Office of Budget Date \_\_\_\_\_  
 MPK 7/7/22

Office of Personnel Mgmt Date \_\_\_\_\_

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022

Agency: Southeast Arkansas CollegeBusiness Area Code: 0691

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of EducationCFDA #: 84.425F

Effective Date of Authorization: Beginning: 7/1/2022Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Southeast Arkansas College is requesting to continue this additional approved American Rescue Pland Act (ARPA) amount into FY23. This amount was previously approved as a technology related expenditure/invoice and a deposit during FY 2022. However, the funds were not received and the related technology expenditures not paid due to an unforeseen delay in the installation and implementation of this project. The College is requesting that this additional appropriation be approved for FY 2023.

American Rescue Plan Act Program Funding

Func. Area: TCOLFunds Center: D78Fund Code: 291ARPAInternal Order/WBS Element: Direct Funding: XSteering Comm. Approved:Continuation:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	377,964
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 377,964

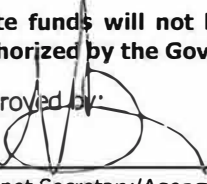
Anticipated Duration of Federal Funds: 6/30/2023

**DFA IGS State Technology Planning** **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.  
\* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
Cabinet Secretary/Agency Director

6/24/22  
Date

Robert Brech 07/05/2022  
Office of Budget Date

Office of Personnel Mgmt Date

MPK 6-27-22

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022

Agency: Southeast Arkansas CollegeBusiness Area Code: 0691

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of EducationCFDA #: 84.425F

Effective Date of Authorization:Beginning: 7/1/2022Ending: 6/30/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
Southeast Arkansas College requested in June PEER to continue the previously approved American Rescue Plan Act (ARPA) plans into FY23. After the June PEER meeting the College discovered that an accounting error occurred resulting in the wrong commitment item (CI) of appropriation to be continued into FY23. The error has been correct therefore the College is requesting to reallocate the Faculty/Classroom Computer Technology (CI 46) appropriation to Operating Expense (CI 02). This change has a zero effect on the total amount of appropriation that was original approved in June PEER to be continued in FY23.

American Rescue Plan Act Program Funding

Func. Area: TCOLFund Code: 291ARPAInternal Order/WBS Element:Direct Funding: XSteering Comm. Approved:Continuation:

Funds Center: D78

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	229,983
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	-
Other: Faculty/Classroom Computer Technology (CI 46)	(229,983)
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 6/30/2023

DFA IGS State Technology Planning

Date

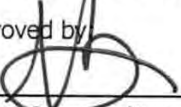
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
Cabinet Secretary/Agency Director

6/27/22  
Date

Robert Brech  
Office of Budget

07/05/2022  
Date

Office of Personnel Mgmt

Date



AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 199 OF 2022

Agency: Dept. of Commerce, Arkansas Economic Development Commission

Business Area Code: 0790

Program Title: America Rescue Plan Act of 2021, Arkansas Rural Connect Program

Granting Organization: 117th Congress of the United States

CFDA #: 12.027

Effective Date of Authorization: Beginning: 07/01/21

Ending: 06/30/24

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
To utilize funding provided under the American Rescue Plan Act of 2021, for continuation of the Arkansas Economic Development Commission's rural broadband program, grant awards, operations, purchase of equipment and construction expenses necessary to assist in the deployment or improvement of broadband infrastructure into unserved or improvement to unserved communities in Arkansas; cost of infrastructure equipment required to provide broadband network service; regular salaries and personal services matching for staff; fees for management consultants and strategic program design advisory services, including customizable software services and program management support; engineering costs for project design; legal costs related to the acquisition of real estate rights or easements; costs of media, electronics, cabling, and communications equipment; make ready costs for utility pole attachments; boring and splicing cost for infrastructure construction; educational related expenses to educate and teach citizens how to use and utilize broadband services; payroll for extra help staff or contract labor; to ensure timely and proper implementation of network construction, related equipment and material installation necessary to expand the broadband footprint in Arkansas. These funds will support essential infrastructure improvements that will allow Arkansans to compete in today's digital economy, enhance healthcare outcomes through telemedicine, and improve access to education. This will provide for payment of the remaining broadband grant awards through the reimbursement process and continuation of funding for the CTEH contract.

American Rescue Plan Act Program Funding

Func. Area: COMM

Fund Code: FRP7900

Direct Funding:

Funds Cen.: AI3

Internal Order/WBS Element: A.0790.ARPRRESCUEPL21E

Steering Comm. Approved: X

Continuation

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other: 590:00:46	41,715,933
Total	\$ 41,715,933

Anticipated Duration of Federal Funds: 12/31/23

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

06/15/22

Robert Brech 7/05/2022

Office of Budget

Date

Michael Preston, Arkansas Department of Commerce

MTurner 6/24/22

Office of Personnel Management

Date