

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402

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Fax: (501) 682-1086 www.arkansas.gov/dfa

July 8, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

WWalther

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Commerce- Insurance Division - State Flexibility to Stabilize the Market	This program provides assistance to people likely to be eligible for the low income subsidy programs (LIS). Medicare Savings Program (MSP) award from Medicare Imporvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed	\$267,155	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

at preventing disease and promoting wellness.

DFA IGS

State Technology Planning

					_				
Date:	05/04/2022		Grant ID P	RPPR210165-01	-00		Legislative Re	view Date:	
Agency: [Dept of Commerce	- Insuran	ice	Program Title:	State	Flexibility	y to Stabilize t	he Market	
Granting	Organization: Dept	of Health	and Human S	Gv Grant #:			PRPPR2101	65	
Effective I	Date of Authorizatio	n:	Beginning:	07/01/2022		. E	inding:	06/30/20)23
Purpose o	of Grant / Reason fo	r addition	or change: (in	clude attachments a	s neces	sary to pro	ovide thorough i	nformation):	
Savings P	ram provides applica rogram (MSP) award escription drug progra	from Med	icare Improver	nent for Patients a	nd Prov	iders (MI	PPA), has also		
			Pro	ject-Grant Fund	ing				
	Area Code: nter Code:	042	25	•		Continu	ation of Existin	g Program	_
Fund Cod		FID0				Change	in Existing Pro	gram:	X
Functiona	l Area Code:	CON	MM			New Pro	gram:		
Y E N		Federal	New I Funds	State Matching Fund	ds	Mat	Other ching Funds		roject Fotal
Regular S	Salaries		8,324						8,324
Extra Hel	р								
Operating	Expenses		64,240						64,240
Personal	Services Matching		17,162						17,16
Conferen	ce &Travel Expense								
Profession	nal Fees		177,429						177,42
Capital O	utlay								
Data Prod	cessing								
Grants ar	nd Aid (CI: 04)								
Other:									
Total		\$	267,155	\$		\$		\$	267,15
Add									Remove
		Eu	nding Perce	ntages			Type	of Feder	al Grant
	Federal		tate	Other	Т	otal	190	or react	ai Grant
FY 22	%		%	%		%		WIA	
FY 23 FY 24	100 %		%	% %		%		Non-WIA	X
FY 25	%		%	%		%			
FY 26	%		%	%		%			
Anticipate	ed Duration of Feder	al Funds	06/	30/2023					
Positions	s to be establishe	d: (list ead	ch position se	parately)		Items required in complia	hnology Planning uested for informa nce with Technolo nology Planning U	tion technology Plans as su	
								* unclassifie	d positions only
Personne Area	Position Number	Cost Center	Commitment Item	Pos	ition T	itle	Clas Code	l Grade	Line Item Maximum
Ado	1								Remove
	nds will not be used			s when such fund	s expir	e, uniess	appropriated	by the Ger	eraf
~	y and authorized by	the Gove	rnor.						
/ -	1//		Dak	art Brach 07/	05/2	ດວວ			
Agency_Di		05/04/22 Date		ert Brech 07/	05/ <i>2</i> ate	<u>0</u> 22	Office of Perso	nnel Mamt	Date
5,				IT 6/20/22					

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

wellness.

CHANGE IN EXISTING PR	OGRAM			DFA - Chief	State Technology Planning Agency Request in
<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer	compliance with IT Plan
Department of Commerce- Insurance Division - Medicare Enrollment Assistance Programmer	be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and	\$113,360	0	X	N/A
Assistance Program MIPPA	Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting	Funding Percentages	5		

100 FY23 100 0 FY24 0 0 0 0 FY25 0 0 0 0 FY26 0 0 0 0 FY27 0 0

State

Other

Total

Federal

Anticipated Duration of Federal Funds: June 30, 2023

DFA IGS

05/04/2022	G	rant ID	2003ARMIDI	R-00		Legisla	tive Revie	w Date:_	
pt Of Commerce	- Insuran	ice	Program Tit	le: <u>M</u>	ledicare l	Enrollment	Assistan	ce Progra	m MIPPA
ganization: Dept o	of Health a	and Human S	vc Grant #:			2003A	RMIDR-0	00	
te of Authorizatio	n:	Beginning:	07/01/2	022		Ending:		06/30/20	23
Grant / Reason fo	r addition							1	
vings Program (MS	P) award I	from Medicare	Improvement	for Pa	tients and	Providers (MIPPA), h	as also ad	ded the
		Pro	ect-Grant F	undin	ıg	W	6500000000		
ea Code: er Code: Area Code:	N41 FID06	5 1 503			Con	nge in Exis			×
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aries		15,224							15,2
xpenses		565							5
rvices Matching		6,470							6,4
&Travel Expense		2,686							2,6
l Fees				COLUMN TO STATE OF THE STATE OF					
ay				-0/1015372	1.00				
sing			80 1 8 1						
Aid (CI: 04)									
otional Items		1,222							1,2
	\$	26,167	\$		\$			\$	26,1
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	E	ndina Darca	atages.				Type	of Eador	d Grant
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100		2052			100	0.000	N	on-WIA	×
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Duration of Feder	al Funds	06/3	30/2023				ankerna		
					Item in co	s requested for	or informatio Technology	n technolog Plans as su	
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ond authorized by	A 3	1013							
10 7/h	5/04/22					//			
ctor / c/	Date		of Budget IT 7/5/22	Date	e	Office	of Person	nel Mgmt	Date
	pt Of Commerce ganization: Dept of te of Authorizatio Srant / Reason fo of program provious Program (MS rt D prescription de ea Code: er Code: drea Code:	pt Of Commerce - Insuran ganization: Dept of Health a te of Authorization: Grant / Reason for addition of program provides applica vings Program (MSP) award i rt D prescription drug progra ea Code: Other Code:	pt Of Commerce - Insurance ganization: Dept of Health and Human S te of Authorization: Beginning:	pt Of Commerce - Insurance Program Tite ganization: Dept of Health and Human Svc Grant #: te of Authorization: Beginning: 07/01/2 Grant / Reason for addition or charge: (include attachmer or or program provides application assistance to people like vings Program (NSP) award from Medicare Improvement of Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description descript	pt Of Commerce - Insurance	pt Of Commerce - Insurance	pt Of Commerce - Insurance	Program Title: Medicare Enrollment Assistan ganization: Dept of Health and Human Svc Grant #: 2003ARMIDR-0 to of Authorization: Beginning: 07/01/2022 Ending: Grant / Reason for addition or charge: (include attachments as necessary to provide thorough indicated in program provides application assistance to people likely to be eligible for the low income surings Program (HSP) award from Medicare Improvement for Patients and Providers (MIPPA), hit of the Description drug program and outreach aimed at preventing disease and promoting wellner to prescription drug program and outreach aimed at preventing disease and promoting wellner to prescription drug program and outreach aimed at preventing disease and promoting wellner to prescription drug program and outreach aimed at preventing disease and promoting wellner to be prescription drug program and outreach aimed at preventing disease and promoting wellner to be prescription drug program and outreach aimed at preventing disease and promoting wellner to be program. The program is a promoting wellner to be prescription drug program and outreach aimed at preventing disease and promoting wellner to be program and outreach aimed at preventing disease and promoting wellner to be program and outreach aimed at preventing disease and promoting wellner for the low income and promoting wellner for the low income and promoting disease and promoting wellner for the low income and promoting disease and promoting diseas	pt Of Commerce - Insurance program Title: Medicare Enrollment Assistance Program ganization: Dept of Health and Human Svx Grant #: 2003ARMIDR-00 te of Authorization: Beginning: 07/01/2022 Ending: 06/30/20 Grant / Reasen for addition or charge: (include attachments as necessary to provide thorough information): or pregnam provides application assistance to people likely to be eligible for the low income suicidy program information assistance to people likely to be eligible for the low income suicidy program and outreach almed at preventing disease and promoting wellness. MIPPA as also ad rt D prescription drug program and outreach almed at preventing disease and promoting wellness. MIPPA as also ad rt D prescription drug program and outreach almed at preventing disease and promoting wellness. MIPPA are code: Project-Grant Funding Project-Grant Funding Project-Grant Funding Project-Grant Funding Continuation of Existing Program: New

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program MIPPA	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting	\$26,167 Funding Percentages	0	X	N/A

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

wellness. MIPPA Priority 3 funding

DFA IGS

05/04/2022	G	rant ID	2003ARMIDI	R-00		Legisla	tive Revie	w Date:_	
pt Of Commerce	- Insuran	ice	Program Tit	le: <u>M</u>	ledicare l	Enrollment	Assistan	ce Progra	m MIPPA
ganization: Dept o	of Health a	and Human S	vc Grant #:			2003A	RMIDR-0	00	
te of Authorizatio	n:	Beginning:	07/01/2	022		Ending:		06/30/20	23
Grant / Reason fo	r addition							1	
vings Program (MS	P) award I	from Medicare	Improvement	for Pa	tients and	Providers (MIPPA), h	as also ad	ded the
		Pro	ect-Grant F	undin	ıg	W	6500000000		
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aries		15,224							15,2
xpenses		565							5
rvices Matching		6,470							6,4
&Travel Expense		2,686							2,6
l Fees				COLUMN TO STATE OF THE STATE OF					
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sing			80 1 8 1						
Aid (CI: 04)									
otional Items		1,222							1,2
	\$	26,167	\$		\$			\$	26,1
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	E	ndina Darca	atages.				Type	of Eador	d Grant
Federal			Other		Total		Туре	n redera	ii Grant
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Duration of Feder	al Funds	06/3	30/2023				ankerna		
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	Cost	Commitment						• unclassifier	Line Ite
Position Number	Center	Item		Positi	on Title		Code	Grade	Maximur
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ctor / c/	Date		of Budget IT 7/5/22	Date	e	Office	of Person	nel Mgmt	Date
	pt Of Commerce ganization: Dept of te of Authorizatio Srant / Reason fo of program provious Program (MS rt D prescription de ea Code: er Code: drea Code:	pt Of Commerce - Insuran ganization: Dept of Health a te of Authorization: Grant / Reason for addition of program provides applica vings Program (MSP) award i rt D prescription drug progra ea Code: Other Code:	pt Of Commerce - Insurance ganization: Dept of Health and Human S te of Authorization: Beginning:	pt Of Commerce - Insurance Program Tite ganization: Dept of Health and Human Svc Grant #: te of Authorization: Beginning: 07/01/2 Grant / Reason for addition or charge: (include attachmer or or program provides application assistance to people like vings Program (NSP) award from Medicare Improvement of Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description drug program and outreach aimed at present to Description descript	pt Of Commerce - Insurance	pt Of Commerce - Insurance	pt Of Commerce - Insurance	Program Title: Medicare Enrollment Assistan ganization: Dept of Health and Human Svc Grant #: 2003ARMIDR-0 to of Authorization: Beginning: 07/01/2022 Ending: Grant / Reason for addition or charge: (include attachments as necessary to provide thorough indicated in program provides application assistance to people likely to be eligible for the low income surings Program (HSP) award from Medicare Improvement for Patients and Providers (MIPPA), hit of the Description drug program and outreach aimed at preventing disease and promoting wellner to prescription drug program and outreach aimed at preventing disease and promoting wellner to prescription drug program and outreach aimed at preventing disease and promoting wellner to prescription drug program and outreach aimed at preventing disease and promoting wellner to be prescription drug program and outreach aimed at preventing disease and promoting wellner to be prescription drug program and outreach aimed at preventing disease and promoting wellner to be program. The program is a promoting wellner to be prescription drug program and outreach aimed at preventing disease and promoting wellner to be program and outreach aimed at preventing disease and promoting wellner to be program and outreach aimed at preventing disease and promoting wellner for the low income and promoting wellner for the low income and promoting disease and promoting wellner for the low income and promoting disease and promoting diseas	pt Of Commerce - Insurance program Title: Medicare Enrollment Assistance Program ganization: Dept of Health and Human Svx Grant #: 2003ARMIDR-00 te of Authorization: Beginning: 07/01/2022 Ending: 06/30/20 Grant / Reasen for addition or charge: (include attachments as necessary to provide thorough information): or pregnam provides application assistance to people likely to be eligible for the low income suicidy program information assistance to people likely to be eligible for the low income suicidy program and outreach almed at preventing disease and promoting wellness. MIPPA as also ad rt D prescription drug program and outreach almed at preventing disease and promoting wellness. MIPPA as also ad rt D prescription drug program and outreach almed at preventing disease and promoting wellness. MIPPA are code: Project-Grant Funding Project-Grant Funding Project-Grant Funding Project-Grant Funding Continuation of Existing Program: New

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug	\$51,093	0	Χ	N/A
MIPPA	program and outreach aimed at preventing disease and promoting	Funding Percentages	5		

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

wellness. MIPPA Priority 3 funding

DFA IGS

Date:	05/04/2022	C	Grant ID	2103ARMIDR-00)	. 1	Legislative Revi	ew Date:_	
Agency:	Dept Of Commerce	- Insurar	nce	Program Title:	Medica	are Enrol	ment Assista	nce Progra	am MIPPA
Granting	Organization: Dept	of Health	and Human S	Svc Grant #:			2103ARMIDR	00	
Effective	Date of Authorizatio	n:	Beginning:	07/01/2022	§	E	nding:	06/30/20	23
Purpose	of Grant / Reason fo	r addition	or change: (in	clude attachments as	s necess	sary to pro	vide thorough in	formation):	
Medicare	tion of program provi Savings Program (MS Part D prescription d	P) award	from Medicare	Improvement for P	atients	and Prov	iders (MIPPA), I	as also ad	ded the
			Pro	ject-Grant Fund	ing				
Funds Co Fund Co	Area Code: enter Code: de: al Area Code:	042 N4 FIDO COM	25 1 603	 See Opt. Action (1997) (1997) 	_		ition of Existing in Existing Prog gram:		×
		Federal	New Funds	State Matching Fund	1s	Mate	Other thing Funds		oject otal
Regular	Salaries		7,672					K .	7,672
Extra He	elp								
Operatin	ng Expenses		18,291						18,291
Personal	Services Matching		2,812					Ü	2,812
Conferen	nce &Travel Expense		10,620		30 19				10,620
Profession	onal Fees								
Capital C	Dutlay								ne serventonent
Data Pro	ocessing							lan-	
Grants a	ind Aid (CI: 04)								
Other:Pr	romotional Items		11,698						11,698
Total		\$	51,093	\$		\$		\$	51,093
Add	1								Remove
1,000 011 014.00	_								A lece de la contraction
	Federal		nding Perce tate	ntages Other	т.	otal	Туре	of Federa	al Grant
FY 22	rederal %	3	%	%	''	%		WIA	
FY 23	100 %		%	96	10	0 %		Non-WIA	[X]
FY 24	%	60 E E	%	%		%		NO PAYDA	
FY 25 FY 26	%		%	%		%			
	A THAT SHEW TARREST AN	1982: 198	80,424	N 1000 172 ADMINISTRA					
Anticipat	ted Duration of Feder	al Funds	06/	30/2023	507	DFA-Tech	nology Planning	Unit	Date
Position	ns to be establishe	d: (list ea	ch position se	parately)		in compliai	uested for informat nce with Technolog nology Planning Un	y Flans as su t.	brnitted to
Person	nel name	Cost	Commitment		T	N-	Class		Line Item
Area		Center	Item	Pos	ition Ti	ue	Code	Grade	Maximum*
	<u></u>							١	Remove
		12 12		94 997 T		89			
	unds will not be used oly and authorized by			s when such fund	s expir	e, unless	appropriated b	y the Gen	eral
Approve	11 - 11/10	12	政 Rol	bert Brech 07	7/05/2	2022			
Agency I		95/04/22 Date	Office		ate	-	Office of Person	nnel Mgmt	Date

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
5. Department of Human Services - Division of Aging, Adult and	The purpose of this grant is to prevent the onset and reduce the progression of substance abuse and its related problems while strengthening prevention capacity and infrastructure at the community and	\$82,207	1	X	N/A
5					

5. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Partnership for Success

The purpose of this grant is to prevent the onset and reduce the progression of substance abuse and its related problems while strengthening prevention capacity and infrastructure at the community and state level. The program is intended to address one of the nation's top substance abuse prevention priorities. Recipients will identify the primary problematic substances in their jurisdiction and develop and implement strategies to prevent the misuse of the substances among youth and adults. This MFG is to request adding an additional position in support of this grant.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS
State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

uthorization: Reason for addition on onis grant is to prevent on capacity and inner abuse preventions abuse preventions of this grant support of this grant of the support of this grant of this grant of the support of the support of this grant of the support of the sup	Health Services F-PFS), Center for Beginning or change: (includent the onset a infrastructure at on priorities. Recordent the misunt.	or Substance g:	e Abuse Preve 7/1/2022 nts as necessary the progress nunity and sta I identify the	y to provide to grow the grow to grow to grow the grow	Ending shorough in estance a he progr roblemat and adu	Grant Information Information	#: 3H795 6/3 n): id its relatended to inces in to MFG site.	SP080990-0 80/2023 eted proble address c heir jurisd o request	ems while
uthorization: Reason for addition on a grant is to prevent on capacity and incertainty and in	Beginning or change: (includent the onset a infrastructure at an priorities. Recovered the misunt. New ederal Funds 61,522	g:	r/1/2022 Ints as necessary the progress nunity and sta I identify the substances an	y to provide to grow the grow to grow to grow the grow	ation of in Existinggram:	information abuse are arm is in ic substaults. This	6/3 n): Id its related to since in to MFG site.	ated proble address coner jurisd o request	ems whili one of the iction and adding a
Reason for addition on his grant is to preve ention capacity and innee abuse prevention ment strategies to print support of this grant support sup	or change: (includent the onset a infrastructure at on priorities. Recrevent the misunt. New ederal Funds 61,522	de attachmer and reduce t the comm cipients will use of the s	the progress nunity and sta I identify the substances an	g Continu Change New Pro	ation of in Existinggram:	information abuse are am is in ic substaults. This Existing I	n): Id its related to inces in to the MFG stores.	eted proble address oner jurisd o request	one of the iction and adding a
inis grant is to preverention capacity and is ince abuse prevention rement strategies to print support of this grant support suppo	ent the onset a infrastructure at on priorities. Recorded the misuration of the misu	Project-G	the progress nunity and sta I identify the substances an	g Continu Change New Pro	ation of in Existinggram:	information abuse are am is in ic substaults. This Existing I	n): Id its related to inces in to the MFG stores.	address cher jurisd o request	one of the iction and adding a
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896 PWP3500 le: HHS Fe	New deral Funds 61,522	Mato	State	Continu Change New Pro	in Existin ogram: Other	ng Progra		Project	
PWP3500 le: HHS Fe	deral Funds 61,522			Change New Pro	in Existin ogram: Other	ng Progra		Project	
Fe	deral Funds 61,522				Other	unds		-	61,522
atching	deral Funds 61,522			Ma		unds		-	61,522
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of Federal Funds:	09/	/30/2023							
				Items reque	ested for in	formation t	echnology rr		npliance
Pers Cost	Position	Cmnt				Class	*	undassified po Line I	
SubArea Center		Item 501:00:0	Pos	ition Title		Code	Grade	Maximi	um *
NEL1 417906	1 1	0/501:00: 03	DHS Progra	am Adminis	trator	G099C	GS09		
	deral 0% 0% 0% of Federal Funds: ablished: (list each Pers Cost SubArea Center NEL1 417906	deral State 0% 0% 0% of Federal Funds: of Federal Funds: of Federal Funds: Of Federal Funds: Pers Cost SubArea Center Number NEL1 417906 be used to replace federal funds fernor. Rob Office	ablished: (list each position separately) Pers Cost Position Cmnt SubArea Center Number Item 501:00:0 0/501:0	Ablished: (list each position separately) Pers Cost Position Cmnt SubArea Center Number Item Pos 501:00:0 0/501:00: 03 DHS Programmer. De used to replace federal funds when such funds expirerenor. Robert Brech 07/05/2 Office of Budget Date	State Other Total 100%	State Other Total 100%	State Other Total 100%	State Other Total 100%	State Other Total 100%

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
6. Department of Parks, Heritage and Tourism - Arts Council - Arts in Education	The annual National Endowment for the Arts - State Partnership Grant funds agency operations and sub-grants of the Arkansas Arts Council. These sub-grants fun Arts in Education (AIE) residency programs in schools and local arts organizations. Residendies are for in-school, after-	\$78,198	0	X	N/A
Eddoddon	school, and summer arts programs, as well as curriculum development.	Funding Percentages	S		

This request is for additional appropriation to shift federal carryover funds from Operating 02 to Grants/Aid 04 for the purpose of making AIE residency sub-grants to schools and arts organizations in FY2023.

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS

State Technology Planning

Agency: ADPHT Program Title: Arkansas Arts Council					
Granting Organization: Natl Endowment for the Arts Grant #: 1856044-61-19)				
Effective Date of Authorization: Beginning: 10/01/2019 Ending: 6	6/30/2023				
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough infor	irmation):				
The annual National Endowment for the Arts- State Partnership Grant funds agency operations and sub-gran Arts Council. These sub-grants fund Arts in Education (AIE) residency programs in schools and local arts org Residencies are for in-school, after-school, and summer arts programs, as well as curriculum development. This request is for additional appropriation to shift federal carryover funds from Operating 02 to Grants/Aid 0 making AIE residency sub-grants to schools and arts organizations in FY2023.	ganizations.				
Project-Grant Funding					
Business Area Code: 870 Funds Center Code: 486 Fund Code: FHH1720-FHH174 Functional Area Code: REC Continuation of Existing Program:					
New State Other Federal Funds Matching Funds Matching Funds	Project Total				
Regular Salaries					
Extra Help					
Operating Expenses					
Personal Services Matching					
Conference &Travel Expense					
Professional Fees					
Capital Outlay					
Data Processing					
Grants and Aid (CI: 04) 78,198	78,198				
Other:					
Total \$ 78,198 \$ \$	\$ 78,198				
Add	Remove				
	f Federal Grant				
Federal State Other Total FY 23 100 % % % %	wia \square				
FY 24 % % %	on-WIA X				
FY 25 % % % %	MI-AATY GET				
FY 26 % % % % FY 27 % % % %					
Anticipated Duration of Federal Funds 09/30/2023					
Anticipated Duration of Federal Funds	nit Date				
Positions to be established: (list each position separately) Items requested for information of in compliance with Technology Planning Unit. DFA-Technology Planning Unit.	Plans as submitted to				
Personnel Cost Commitment Class	unclassified positions only Line Item				
Area Position Number Center Item Position Title Code	Grade Maximum*				
Add	Remove				
State funds will not be used to replace federal funds when such funds expire, unless appropriated by t					
Assembly and authorized by the Governor. Approved by:					
Agency Director Date Robert Brech 07/05/2022 Robert Brech 07/05/2022 Office of Budget Date Office of Personnel	≥l Mgmt Date				