



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

August 12, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



## Supreme Court of Arkansas

JOHN DAN KEMP  
CHIEF JUSTICE

JUSTICE BUILDING  
625 MARSHALL STREET  
LITTLE ROCK, ARKANSAS 72201

PHONE (501) 682-6873  
FAX (501) 683-4006  
EMAIL john.dan.kemp@arcourts.gov

July 18, 2022

Mr. Larry Walther, Chief Fiscal Officer of the State  
Department of Finance & Administration  
1509 W. 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY23 Cash Letter

Business Area:	0032		
Fund Center:	C66		
Fund Center Title:	SC Bar of Arkansas-Cash		
Fund Code:	1950000		
Commitment Item:	505:00:09	Conference & Travel Expenses	\$ 25,000
Commitment Item:	506:00:10	Professional Fees	\$ 45,000
Commitment Item:	512:00:11	Capital Outlay	\$500,000

Dear Mr. Walther:

We respectfully request \$570,000 in FY23 supplemental cash appropriation for the Bar of Arkansas. This additional appropriation is based upon approved FY23 departmental budget requests and FY22 actual expenditures. This request is in anticipation of increased operating costs due to inflation and potential one-time expenses related to the new building.

This request is for appropriation only.

Should you have any questions, please contact Melanie Fleming (501) 682-6256.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Dan Kemp", is written over a printed name and title.

John Dan Kemp  
Chief Justice



## OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C  
North Little Rock, Arkansas 72114  
Phone: (501) 682-3309 | Fax: (501) 534-3958  
DOC.ARKANSAS.GOV

Fund Balance:  
\$15,575,182  
7/8/2022  
ADS

**I.2**

July 6, 2022

Larry Walther, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY23 Cash Letter

**Business Area – 0480**  
**Fund Center – 859**  
**Fund – NDC0200**  
**Functional Area – SFTY**  
**Commitment Item – (512:00:11) Capital Outlay - \$2,500,000**

Dear Mr. Walther,

The Arkansas Department of Correction is requesting \$2,500,000 in supplemental FY23 appropriation to cover the purchase of capital equipment through the remainder of the fiscal year.

We are requesting appropriation to allow the replacement of kitchen and laundry equipment needed in order to maintain operations in facilities across the Division. The kitchen equipment is needed for preparing and serving inmate meals, and laundry equipment is needed for cleaning and sanitation of inmate bedding and clothing.

### **Income Certification**

FY23 certified income is \$28,613,190 for the above appropriation request. This was submitted earlier in the fiscal year. The Inmate Welfare cash fund receives funds annually from ACA 12-29-107 Facility Pen Stores.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections, at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", is written over a horizontal line.

Solomon Graves  
Secretary of Corrections

Cc: Dexter Payne, Director, Division of Correction  
Lamont Wimbley, Chief Financial Officer, Department of Corrections  
Sonia Wallace, Budget Administrator, Division of Correction





**I.3**

## Division of Higher Education

101 E. Capitol Avenue, Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key  
Secretary

Maria Markham, Ph.D.  
Director

July 8, 2022

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Memo: FY23 Cash Appropriation Request  
Business Area: 0700 (ADHE)  
Fund: NHE0800  
Fund Center: V94  
Commitment Item: (590:00:46) Student Information System Expenses  
Amount: \$68,000.00

Dear Mr. Brech,

The Arkansas Division of Higher Education (ADHE) respectfully requests a cash appropriation in the amount of \$68,000.00 with the establishment of a commitment line as referenced in the memo line above. The appropriation will allow ADHE to complete work to upgrade the ADHE Student Information System (SIS). This upgrade will improve ADHE's data transparency for stakeholders and will afford the agency more data-driven decision making capability, better data accuracy/quality controls, and data analytics to improve higher education accountability. Funding for this request is from a release of one-time funds from the Rainy Day fund during FY2018.

Thank you for your consideration,

A handwritten signature in blue ink, appearing to read 'Nicholas Fuller'.

Nicholas Fuller  
Assistant Director for Finance

A handwritten signature in blue ink, appearing to read 'Maria Markham'.



Michael Preston  
SECRETARY OF COMMERCE  
Charisse Childers, Ph.D.  
DIRECTOR,  
DIVISION OF WORKFORCE SERVICES

May 6, 2022

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

BA: 0810  
Func. Area: COMM  
Fund: NWS0300  
FC: Y96  
CI: 590:00:46  
Fund Balance as of 6/30/22:  
\$797,625.49

Dear Secretary Walther:

The Arkansas Division of Workforce Services (ADWS) is requesting the Rainy-Day cash appropriation in the amount of seven hundred and twenty-five one thousand, two hundred and fifty-one dollars (\$725,251.00) for fund NWS0300 and fund center Y96 be carried over into SFY 2023.

First, the funds will be used for the UI system as ADWS adds additional IT resources to support the current UI system through the end of the pandemic. Once stabilized, ADWS will fast track the new development to replace the current system.

If you have any questions or need additional information, please contact Tracii Laettner at (501) 682- 3108.

Located in the UI System Project and Major Application sections in the FY22/23 IT Plan

Sincerely,

Charisse Childers, Ph.D., Director  
Arkansas Division of Workforce Services

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

\_\_\_\_\_  
Signature

7/26/2022  
Date

BA: 0975 Cash Fund Bal: \$250,000  
Fund: NMD0013  
FC: AU7  
CI: 510:00:04 KDR 7/12/22



**ASA HUTCHINSON**  
GOVERNOR

**ARKANSAS DEPARTMENT OF THE MILITARY**  
**OFFICE OF THE ADJUTANT GENERAL**  
**CAMP JOSEPH T. ROBINSON**  
**NORTH LITTLE ROCK, ARKANSAS 72199-9600**



**KENDALL W. PENN**  
MAJOR GENERAL  
THE ADJUTANT GENERAL

July 11, 2022

Secretary Larry W. Walther  
Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, AR 72203

Dear Secretary Walther,

The office of the Attorney General has donated \$250,000 to Arkansas National Guard Foundation for personal services, operating expenses, and other associated expenses. They have requested that the Department of the Military handle the disbursement of the donation.

We are requesting a new cash appropriation to disburse the funds, which will be held in the State Treasury until the appropriate time. The appropriation would need to be added to Business Area 0975, Fund Center AU7, Fund NMD0013, Commitment Item: 510:00:04.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Scott Stanger".

Scott Stanger  
Department of the Military  
Chief of Staff