

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

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August 12, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

_arry W. Walther Zabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

GE IN EXISTING PRO	DGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
istrative Office of	The Juvenile Drug Treatment Court Program builds the capacity of states,	\$600,000	0	X	N/A

1. Administrative Office of the Courts - Arkansas Juvenile Drug Treatment Court Enhancement Program

The Juvenile Drug Treatment Court Program builds the capacity of states, state and local courts, units of local government, and federally recognized tribal governments to enhance existing drug courts or implement new juvenile drug treatment courts (JDTCs) for individuals with substance abuse problems or co-occurring mental health disorders, including histories of trauma. Under Category 2, Juvenile Drug Treatment Court Enhancement grants are available to jurisdictions with a fully operational (for at least 1 year) juvenile drug treatment court to enhance the operation of the court. Arkansas Administrative Office of the Courts seeks to expand adolescent substance use disorder treatment services in the states existing 13 JDTCs to address the specific challenges that rural and underserved communities face and encourage program investments in economically distressed communities.

Anticipated Duration of Federal Funds: September 30, 2024

Funding Percentages

	Federal	State	Other	Total
FY23	75	25	0	100
FY24	75	25	0	100
FY25	75	25	0	100
FY26	0	0	0	0
FY27	0	0	0	0

DFA IGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/20/202	2		Grant ID	2020-DC	:-BX-0004	ļ_	-	Legisla	tive Rev	iew Date	:
Agency:	Administra	ative Office o	of the Cour	ts	/1909	48	Progra	am Ti tl e:			_	Treatment gram
Granting	Organizatio	n:		US Departm	ent of Justi	се				Grant #	: 2020-	DC-BX-0004
Effective	Date of Aut	horization:		Beginning:	7,	/1/2022		_ E	Ending:		6/30/2	023
The Juve federally for individual Category year) juve expand a	enile Drug T recognized iduals with 2, Juvenile venile drug t adolescent s	reatment Co tribal govern substance a Drug Treatm reatment co ubstance us	ourt Progra nments to debuse prob nent Court ourt to enha e disorder	nange: (include m builds the cenhance existi- plems or co-o Enhancement ance the oper- treatment ser e and encoura	capacity of ng drug con ccurring mand grants are ation of the vices in the	states, surts or in ental hea available court. A	tate ar npleme alth dis to juri Arkansa existing	nd local ont new justing in the second of th	courts, uvenile of including with a istrative TCs to a	units of lang treating historifully open office of the distribution of the distributio	local government control of the Control of the Control of the speci	ourts (JDTCs) auma. Under (for at least 1 ourts seeks to fic challenges
				Proj	ect-Grant	Funding	}					
	Area Code:		023					Continue	ation of	Cuiatina	Duo 0-0	
Fund Cod			2700	•				Change		_	Program ram:	X
Functiona	al Area Code	e: CN	IST					New Pro	gram:			
			1	New ral Funds	E	State	ds.	Mate	Other	ınds		Project Total
Regular S	Salaries		reue	. 3. , (1) (0)	Hatt		1,224	i-ial	umy FL	AL IUD	i e	201,224
Extra Hel			į.				, = '					_: _, ~. -
Operating	g Expenses			49,800								49,800
Personal	Services Ma	tching										-
Conferen	ce & Travel	Expenses		199,681								199,681
Professio	nal Fees			350,519								350,519
Capital O	utlay											-
Data Prod	cessing											-
Grants ar	nd Aid (CI; C	14)										-
Other:												-
Other:												-
Total		=======================================	\$	600,000	\$	20	1,224	\$		-	\$	801,224
	_			ding Percent	_		_			Туре	of Fede	ral Grant
FY22	Fed	deral		State	Oth	er		otal]		WIA	
FY23 FY24		5% 5%		25% 25%		9	1	00%		1	Non-WIA	x
F Y25		5%		25%			10	00%				
FY26		consider	191910170				(0%				
Anticipate	ed Duration	of Federal F	unds:	09,	/30/2024							
					¥K			Items requ	uested for e with Tea	information	lans as sub	Date ogy must be in omitted to DFA
Position: Org	s to be est	ablished: (I Pers	ist each po Cost	sition separat Position	ely) Cmnt					Class	* unclassif	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	1 8	Positio	n Title	-	Code	Grade	Maximum *
			o o									
		8										
		¥ ¥										
	ds will not		eplace fed	eral funds who	en such fur	nds expir	e, unle	ss appro	priated	by the G	Seneral A	ssembly and
Approved												
1/2	To M		7/20/2022	Rot	bert Brech	07/25	5/22					
Agency Dir			Date	Office	e of Budget	Dat	e	59	Office of	Personn	el Mgmt	Date
n beha	it of Sullive			ey		7/20	0/22					
Party	Sulliv.	*~									Rev	ised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
dministrative Office of	The Bureau of Justice Assistance (BJA) FY20 Adult Drug Court (ADC) and	\$750,000	0	Χ	N/A

2. Adn the Courts - Adult and Court

Veterans Treatment Court (VTC) Discretionary Grant Program provides Veterans Drug Treatment financial and technical assistance to states, state courts, local courts, units of local government, and federally recognized Indian tribal governments to implement and enhance the operations of adult drug courts and veterans treatment courts. BJAs ADC/VTC Program supports efforts by state, local, and tribal courts to address the needs of individuals in the criminal justice system with substance abuse issues. The focus is to reduce opioid, stimulant, and substance abuse.

Funding Percentages

	Federal	State	Other	Total
FY23	75	25	0	100
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/20/2022	ş		Grant ID:	2020-MU-						
Agency:	Administra	tive Office o	of the Court	S			Progra	m Title: Adult	and Veterans	Drug Trea	tment Court
Granting (Organization	1:		US Departme	ent of Justic	e			Grant #:	2020-	MU-BX-004
Effective [Date of Auth	orization:		Beginning:	7/	1/2022		Ending	j:	6/30/2	023
The Burea Program precognized BJAs ADC	au of Justic provides find Indian trib /VTC Progra	e Assistance ancial and to al governm am supports	e (BJA) FY technical as ents to imp s efforts by	ange: (include 20 Adult Drug sistance to sta lement and en state, local, a cus is to reduce	Court (AD) ates, state chance the cond tribal cond	C) and No courts, less peration or to a courts to a court to a	Veterar ocal co is of ad ddress	s Treatment urts, units of ult drug count the needs of	Court (VTC local gove and veter individuals	C) Discre rnment, rans trea	and federa tment cour
				Proje	ect-Grant l	Funding	ļ				
Business A Funds Cen	Area Code:		023 03					Continuation (of Evicting	Drogram	
Fund Code	2:	FJD:	2800					Change in Exi	sting Progr	-	X
Functional	Area Code	CN	IST					New Program	:		-
			1	New ral Funds	l	State ing Fund	s	Othe Matching			Project Total
Regular Sa	alaries					_	0,484				220,48
Extra Help											,
•	Expenses			3,000		1:	3,836				16,83
, ,	Services Mat	ching		·							,
	e & Travel I	_		347,092		1!	5,680				362,77
Profession		, ,		2 , 22 -			,,,,,,				
Capital Ou											
Data Proce											
	d Aid (CI: 0	4)		399,908							399,90
Other:	a /a (.,		3337300							233,30
Other:											
Total			\$	750,000	\$	250	0,000	\$	-	\$	1,000,00
			Fun	ding Percent	tages				Туре	of Fede	ral Gr ant
FY22	Fed	leral	1	State	Othe	er		otal 1%		WTA	
FY23		5%		25%			10	00%			
FY24 FY25	75	5%	141	25%				00%	Г	Non-WIA	
FY26						J	(0%			
Anticipated	d Duration o	of Federal Fu	unds:	09/	30/2023						
-	.	1-11-la - da <i>2</i> 1		•••				DFA IGS State Items requested compliance with IGS State Techno	for informatio Technology Pl	n technolo ans as sub	mitted to DFA
Org	Pers	Pers	Cost	sition separat Position	Cmnt				Class		ied positions of Line Iten
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum
	E			F4							
authorized	d by the Go		eplace fede	eral funds whe	en such fun	ds expire	e, unles	ss appropriate	ed by the G	ieneral A	ssembly a
Approved	by:				·	07/2=	122				
7 2	- M		7/20/2022 Date	-	ert Brech of Budget	07/25 Dat		Office	of Personn	el Mamt	Date
Agency Dire				Since				-11100			
Agency Dire	halt ot Sullivar			ey		7/2	20/22				

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR	ROGRAM			DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Education - Division of Higher Education -	This request is needed due to a grant from the Department of Labor to implement the Transforming Information Technology Apprenticeships Now (TITAN) project. This project will train and mentor eligible Arkansans in a	\$1,333,152	0	X	N/A
Apprenticeships: Closing the Skills Gap	suite of Registered Apprenticeship Programs in Information Technology and Related Industries occupations	Funding Percentage	s		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: February 29, 2024

DFA IGS

MISCELLANEOUS FEDE AND PERSONI	ILIZATION REPORT FOR RAL GRANT PROGRAM NEL AUTHORIZATION A. §19-7-501 ET SEQ.		IATION	
Grant ID:	HG-34419-20-60-A-5		Legislative Review Date:	
of Higher Education	Pr	ogram Title:	Apprenticeships: Closing the	Skills G

ate:	7/8/2022	_		Grant ID:	HG-34419	-20-60-A-5	Legis	lative Review	Date:
igency:	Arkansas [Division of H	ligher Educa	ation		Pro	gram Title: Appre	enticeships: (Closing the Skills Ga
Granting (Organization	n:		Departme	nt of Labor			Grant #:	17.268-H-1B
Effective (Date of Auth	norization:		Beginning:	7/	1/2022	Ending	:6	5/30/2023
his requapprentic	est is need eships Now	ed due to (TITAN) pr	a grant fro oject. This	m the Depart	ment of La ain and mer	abor to imple ntor eligible A		orming Infor	: mation Technology ered Apprenticeship
				Proj	ect-Grant	Funding			
unds Cer und Code	Area Code: nter Code: e: I Area Code	Z FCP	700 73 1400 DUC				Continuation of Change in Exist New Program:	sting Progran	
				New ral Funds		State ning Funds	Othe Matching		Project Total
Operating Conference Profession Capital Ou Data Proc	Services Mate Expenses the & Travel I was all Fees sutlay the essing did Aid (CI: 0). Fee to 10	Expenses		1,333,152 1,333,152 Iding Percent	\$ - \$ -			1,333,152 1,333,152 Federal Grant WIA n-WIA X	
	to be esta Pers Area			sition separat Position Number	ely) Cmnt Item	Posi		or information to echnology Plans ogy Planning.	echnology must be in s as submitted to DFA unclassified positions only Line Item Maximum *
tate fund	swill not b	e used to r	eplace fede	eral funds whe	en such fun	ds expire, un	nless appropriate	d by the Gen	eral Assembly and

07/25/22 Office of Budget Date

MPK 7/12/22

Office of Personnel Mgmt

Date