

OFFICE OF BUDGET

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Fax: (501) 682-1086 www.arkansas.gov/dfa

September 2, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

DFA IGS
State Technology Planning

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

federally funded.

DFA - Chief Agency Request in Purpose of Grant & Fiscal Officer **Federal Appropriation** No. of Positions compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency Х N/A 1. Department of Commerce- Arkansas Rehabilitation Services requests the following appropriation \$100,000 0 Rehabilitation Services increase in Capital Outlay for SFY2023 to purchase communication devices AT Act State Grants for for individuals who rely on assistive and augmentative communication to make their voices heard. The request to increase appropriation is 100% Assistive Technology

Funding Percentages

	Federal	State	Total		
FY23	100	0	0	100	
FY24	0	0	0	0	
FY25	0	0	0	0	
FY26	0	0	0	0	
FY27	0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2023

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/05/2022	G	Grant ID	93.464			Legislative Revie	w Date:	
Agency: A	kansas Rehabilita	ation Serv	vices	Program Title:	AT Ac	t State G	rants for Assist	ive Tech	nolo <u>gy</u>
Granting O	rganization: Dept o	of Health	& Human Se	Grant #:		2201ARATSG			
Effective D	ate of Authorizatio	n:	Beginning:	10/01/2021		. E	nding:	09/30/20	23
Purpose of	Grant / Reason for	r addition	or change: (ir	nclude attachments as	neces	sary to pro	vide thorough info	ormation):	
communica		ividuals wh	no rely on assi	appropriation increa stive and augmentat ided.					
			Pro	oject-Grant Fundi	ng				
Business A Funds Cent Fund Code Functional	er Code:	052 IVE PER0 EDL	0 3 500				tion of Existing n Existing Progr gram:	-	X
			New ral Funds	State Matching Fund	s	Mato	Other ching Funds		oject otal
Regular Sa	laries								
Extra Help									
Operating	Expenses								
Personal S	ervices Matching								
Conference	e &Travel Expense								
Professiona	al Fees		=						
Capital Ou	tlay		100,000						100,000
Data Proce	ssing		,						
Grants and	Aid (CI: 04)								
Other:									
Total		\$	100,000	\$		\$		\$	100,000
Add									Remove
		Fu	nding Perce	antages			Tyne	of Federa	al Grant
	Federal		tate	Other	Т	otal	Турс	or reacti	an Oranic
FY 23	100 %		%	%	100	) %		WIA	
FY 24 FY 25	%		%	%		%	N	lon-WIA	$\boxtimes$
FY 26	%		%	%		%			
FY 27	%		%	%		%			
Anticipated	Duration of Feder	al Funds	9/	30/2023					
Positions	to be established	d: (list ead	ch position se	parately)		Items required in complian	nology Planning I rested for information nce with Technology restoration of the cology restoration of the cology Planning Unit.	n technolog Plans as su	
Personnel		Cast	Committee				CI	* unclassifie	positions only
Area	Position Number	Cost Center	Commitment Item	Posi	tion T	itle	Class Code	Grade	Line Item Maximum*
Add	1 - 1							[	Remove
Assembly	and authorized by			ds when such funds	expir	e, unless	appropriated by	the Gen	eral
Approved	K/h >	8/05/22	A Ro	bert Brech 9/	2/20	22			
Agency Dire	Told La	Date	// /_	te of Budget Da		-	Office of Person	nel Mgmt	Date

DFA IGS

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Amount Requested
Requested (if any) Approve Disapprove

\$15,000,000 0 X N/A

Department of the
 Military - Master
 Cooperative Agreement

Agency

The Federal Training Site, which is 100% Federal, is requesting \$15 million in appropriation (\$15,000,000) to update Fort Chafee. The Federal Training Site would be renovating Barracks, Admin Buildings, Classrooms, Dining Facilities, Cantonment Area Perimeter Fence, Bridge Repair and other updates that will be needed.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

	Federal	State	Total		
FY23	100	0	0	100	
FY24	0	0	0	0	
FY25	0	0	0	0	
FY26	0	0	0	0	
FY27	0	0	0	0	

Anticipated Duration of Federal Funds: Permanent

## UTILIZATION REPORT FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

	Department of the								09/13/23	
Granting (		Program Title: Į	le: Master Cooperative Agreement							
	Organization: <u>Natio</u>	onal Guard	Bureau	Grant #:		W9 <sup>-</sup>	12JF-22-2-2	2-2001		
Effective [	Date of Authorization	on:	Beginning: _	07/01/2022		Endi	ing:	06/30/2023		
Purpose o	f Grant / Reason fo	or addition o	r change: (inc	clude attachments as	necessa	ary to provid	le thorough inf	formation)		
Chaffee. 7	al Training Site, whi The Federal Training neter Fence, Bridge	Site would I	be renovating	Barracks, Admin B	Buildings					
Funds Cen Fund Code	Area Code: hter Code: e:   Area Code:	0975 575 FMF230 SFTY	00	ject-Grant Fundi	(		n of Existing Existing Prog		: [] 	
		Ne	ew	State		Ot	ther	I The second second	roject	
Dagular C	ala via a	Federa	Funds	Matching Fund	S	Matchir	ng Funds		Total	
Regular Sa										
Extra Help										
Operating			11,000,000						11,000,000	
	Services Matching									
	e &Travel Expense									
Profession			2,000,000						2,000,000	
Capital Ou	itlay		2,000,000						2,000,000	
Data Proce	essing									
Grants and	d Aid (CI: 04)									
Other:										
Total		\$	15,000,000	\$		\$		\$	15,000,000	
Add	Federal	<b>Func</b> Stat	<b>ling Percer</b> e	<b>ntages</b> Other	Tota	al	Туре	of Feder	Remove al Grant	
FY 23	100 %		%	%	100	%		WIA		
FY 24 FY 25	%		%	%		%	<b>N</b>	lon-WIA	$\boxtimes$	
FY 26	%		%	%		%				
FY 27	%		%	%		%				
Anticipated	d Duration of Feder	al Funds	Peri	manent						
	to be established				It in	ems requeste	ogy Planning to ed for information with Technology by Planning Unit.	n technolog Plans as su		
Personnel	1	Cost C	ommitment				Class	1	Line Item	
Area	Position Number	Center	Item	Posit	tion Title	2	Code	Grade	Maximum*	
Add				_					Remove	
Approved	ds will not be used and authorized by by:		or.	ert Brech 9/2/20 of Budget Dat	022		propriated by		eral Date	

DFA IGS State Technology Planning

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan  Certification (if applicable)
<b>:</b>	The State of Arkansas will use SORNA Reallocation funds to enhance	\$110,687	0	X	N/A

3. Department of Public Center - Sex Offender Registration and Notification Act

Agency

The State of Arkansas will use SORNA Reallocation funds to enhance Safety - Crime Information programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade

**Funding Percentages** 

	Federal	State	Total		
FY23	100	0	0	100	
FY24	0	0	0	0	
FY25	0	0	0	0	
FY26	0	0	0	0	
FY27	0	0	0	0	

Anticipated Duration of Federal Funds: July 30, 2023

# FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND RERSONNEL AUTHORIZATION REQUEST A.G.A. § 19-7-501-ET-SEQ.

Date:	08/02/2022	_ (	Grant ID	2020-DS-B	X-001	3	_	Legislative	Revie	w Date:	
Agency:	DPS - Crime Inforr	nation Ce	nter	Program 1	Γitle:	SORN	NA 20				
Granting	Organization: DFA	Office of	Intergov Sv	cs Grant #:				JS21-00	1-20		
Effective	Date of Authorization	n:	Beginning:	07/01	/2022		_ E	nding:	(	06/30/20	23
Purpose o	of Grant / Reason fo	r addition	or change: (ì	nclude attachm	ents a	s neces	sary to pro	vide thoroug	gh info	ormation):	
Registrati used to m registration come clos	of Arkansas will use on and Notification A naintain the Arkansas on, ongoing compliar ser to substantially in or CENSOR upgrade:	ct (SORNA Sex Offen Ice manage Oplementin	a) portion of the oder Managemement, comm g SORNA requ	he Adam Wals nent Tracking ! unity notificati uirements. Op	h Act Systen on, ba peratin	(42 U.S n (CEN ckup s g appr	S.C. § 1690 SOR). The torage and opriation i	01, et seq.). e system wi d the efficie	. This ill com int upl	s sub-awa nbine sex loading o	offender f data, to
	<u>.</u>		Pr	oject-Grant	Fund	ing					J
	Area Code:	099		-		_	Continua	tion of Evi	stina (	Droaram.	
Funds Ce Fund Cod	nter Code:	AV FAC3					Change i	ition of Existing I	sung r Proara	rrogram: am:	X
	al Area Code:	SF]					New Pro		• 5		
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Extra Hel											
	 g Expenses										<del></del>
	Services Matching		<u></u>								
	ce &Travel Expense										
Professio											
Capital O	utlay		110,687								110,687
Data Prod			110,007								110,007
	nd Aid (CI: 04)		,								
Other:											
Total		<i>*</i>	110,687	<u> </u>			\$			\$	110,687
TOCAL TOCAL		\$	110,067	Ψ		-	<b>Ι</b> Ψ			Ψ	110,007
AGING .											Marin Street
		Fu	nding Perc	entages				Ту	ype o	f Federa	al Grant
	Federal	St	ate	Other	1		otal			\A/T A	
FY 23	100 %		%		%	100				WIA	
FY 24	%		%		% %		<u>%</u>		No	on-WIA	$\boxtimes$
FY 25	%		<u>%</u> %	-	% %		%				
FY 26 FY 27	%				%		-76 %				
112/	70	<del></del>	. 70	<u>-</u>			// //		_	١	2/20/201
Anticipate	ed Duration of Feder	al Funds	07	/30/2023		_	DFA-Tech	nology Plant	oina III		3/30/201. Date
							(	ested for infor			
Positions	s to be established	d: (list eac	ch position se	eparately)				ce with Techn plogy Planning		Plans as su	bmitted to
									*	unclassified	l positions only
Personne	Position Number	Cost	Commitment		Posi	tion Ti	tle		ass	Grade	Line Item
Area		Center	Item					u	ode		Maximum*
50000						-				(max	
Act										ê	Mary Commission
	nds will not be used y and authorized by	-		is when such	funds	ехріго	e, unless a	appropriate	ed by	the Gene	eral
-Approxec	d by:										
Jn -	18	12/22	_ Rob	ert Brech	9/2	/2022					
Agency Di	irector	Date		e of Budget	Da	te	-	Office of Pe	rsonne	el Mgmt	Date

dy 8/5/2022