**OFFICE OF BUDGET** 

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September 2, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY22 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Cabinet Secretary

LWW

Attachment(s)

Agency:	County Aid, Treasurer of	f State					
Program:	General Revenue to Cou	unties					
Act #:	192			Section(s) #: 12			
Estimated	I Carry Forward Amount	\$	0.00	Funding Source	e: <u>General Reven</u>	Je	
Accounti	ng Information:						
Business	Area: 0074	Funds Cente	er:073	Fund:	MLC	Functional Area:	CNST
specific lin	aw requires a written stane item within a program relicon for carry forward of forward is expected.	remaining on June			stating the reaso	n(s) to carry forward funding	for a program or
Actual Fu	ınding Carry Forward An	mount \$			0.00		
Current s	tatus of carry forward fu	unding:					
All funds \	were distributed in FY22.						
		(	Chris Villines			08-09-	2022
			Director				

Agency:	Municipal Aid, Treasurer	of State								
Program:	General Revenue to Citi	es								
Act #:	192				Section(s) #:	12				
Estimated	I Carry Forward Amount	\$		0.00	Funding So	urce:	General Rever	nue		
Accounti	ng Information:									
Business	Area:0076	Funds Ce	enter:	034	Fund		MLM	Functio	nal Area:	CNST
specific lin	nw requires a written stane item within a program reports of the control of the c	remaining on Ju	une 30th (			lget s	tating the reas	on(s) to carry for	ward funding f	for a program or a
Actual Fu	nding Carry Forward An	nount	\$			2,76	7.00			
Current s	tatus of carry forward fo	unding:								
The remai	ining balance of \$2,767 is	for previously	outlawed	warrants	that have not	been	processed throu	ugh the Claims Con	nmission.	
			Mark H						08-09-2	
			Direc	ctor					Date	<del>)</del>

Agency:	University of Arkansas for	Medical Sciences							
Program:	Poison & Drug Information	n Center & Disease M	/lanagement	i					
Act #:	1005 of 2021			Section(s) #:	10, 15,	45			
Estimated	d Carry Forward Amount	\$	0.00	Funding S	ource: N	Miscellaneous A	Agencies		
Accounti	ng Information:								
Business	Area: 0150	Funds Center: _	1UV	Func	l:	HUA	Fun	ctional Area:	UNIV
specific lir	aw requires a written state ne item within a program re tion for carry forward of forward of forward anticipated	emaining on June 30th			dget sta	ating the reaso	on(s) to carry	forward funding	g for a program or
INO Carry I	огмаги аписірасей								
Actual Fu	ınding Carry Forward Am	ount \$			0.	00			
Current s	tatus of carry forward fur	nding:							
Expensed	in FY22								
		Dr. Cam	Patterson					07-28	-2022
		Char	ncellor		<u> </u>			Da	nte

Agency:	University of Arkansas for Med	lical Sciences				
Program:	UAMS-CA/R/DV Commission-	Child Abuse				
Act #:	1005 of 2021		Section(s) #:	13, 45		
Estimated	d Carry Forward Amount _\$	0.	00 Funding So	urce: General Reven	ue	
Accounti	ing Information:					
Business	Area: 0150 F	unds Center: 38E	Fund:	CCA	Functional Area:	UNIV
specific lin	aw requires a written statemenne item within a program remaintion for carry forward of fund I forward anticipated	ing on June 30th of a fis		get stating the reaso	on(s) to carry forward funding	ı for a program or
,						_
Actual Fu	unding Carry Forward Amount	\$		0.00		
Current s	status of carry forward funding	<b>g</b> :				
Expensed	l in FY22					
		Dr. Cam Patterso	on		07-28	
		Chancellor			Da	ıte

Agency:	University of Arkansas for	r Medical Sciences								
Program:	Operations-General Reve	enue								
Act #:	1005 of 2021		S	Section(s) #: 5, 45						
Estimated	Carry Forward Amount	\$	0.00	Funding Sour	ce: <u>General Reven</u> u	Je				
Accounti	ng Information:									
Business	Area: 0150	Funds Center: _	429	Fund:	CCA	Functional Area:	UNIV			
specific lin	aw requires a written stat ne item within a program re tion for carry forward of f forward anticipated	emaining on June 30th			et stating the reaso	n(s) to carry forward funding	for a program or			
Actual Fu	ınding Carry Forward Am	ount \$			0.00					
Current s	tatus of carry forward fu	nding:								
Expensed	in FY22									
		Dr. Cam	Patterson			07-28-:	2022			
		Cha	ncellor			Dat	e			

Agency:	University of Arkansas for M	edical Sciences								
Program:	Rural Advanced Nursing									
Act #:	1005 of 2021		S	Section(s) #: 7, 45						
Estimated	Carry Forward Amount \$		0.00	Funding Source	ce: Miscellaneous A	Agencies				
Accounti	ng Information:									
Business	Area: 0150	Funds Center:	461	Fund: _	HUA	Functional Area:	UNIV			
specific lin	ne item within a program rema	iining on June 30th			t stating the reaso	n(s) to carry forward funding	for a program or			
No carry f	orward anticipated									
Actual Fu	ınding Carry Forward Amoui	nt <u></u> \$			0.00					
Current s	tatus of carry forward fundi	ng:								
Expensed	in FY22									
		Dr. Cam	Patterson			07-28-2	2022			
		Char	ncellor			 Dat	<u>——</u> е			

Agency:	University of Arkansas for M	ledical Sciences								
Program:	Rural Medical Practice									
Act #:	1005 of 2021		S	Section(s) #: 8, 45						
Estimated	Carry Forward Amount \$		0.00	Funding Sourc	e: Miscellaneous A	gencies				
Accounti	ng Information:									
Business	Area: 0150	Funds Center: _	464	Fund: _	HUA	Functional Area:	UNIV			
specific lin	nw requires a written statem ne item within a program rem tion for carry forward of fun forward anticipated	aining on June 30th			stating the reaso	n(s) to carry forward funding	for a program or			
Actual Fu	ınding Carry Forward Amou	ınt \$			0.00		_			
Current s	tatus of carry forward fund	ling:								
Expensed	in FY22									
		Dr. Cam	Patterson			07-28-:	2022			
		Char	ncellor			 Dat	<u> </u>			

Agency:	University of Arkansas fo	r Medical Sciences								
Program:	UAMS Healthcare Initiativ	/e								
Act #:	1005 of 2021		S	Section(s) #: 16, 45						
Estimated	d Carry Forward Amount	\$	0.00	Funding Sc	urce: <u>General</u>	l Revenue				
Accounti	ng Information:									
Business	Area: 0150	Funds Center: _	59P	Fund:	CCA		Functional Area:	UNIV		
specific lir	aw requires a written stat ne item within a program re tion for carry forward of f forward anticipated	emaining on June 30th			get stating th	ne reason(s)	to carry forward fun	ding for a prog	ram or a	
Actual Fu	ınding Carry Forward Am	ount \$			0.00					
Current s	status of carry forward fu	nding:								
Expensed	in FY22									
			Patterson				07	7-28-2022		
		Char	ncellor					Date		

Agency:	University of Arkansas for l	Medical Sciences									
Program:	UAMS-Colorectal Cancer										
Act #:	1005 of 2021		Se	Section(s) #: 19, 45							
Estimated	d Carry Forward Amount <u>\$</u>		0.00	Funding Sou	urce: General Reve	enue					
Accounti	ng Information:										
Business	Area: 0150	Funds Center:	59Q	Fund:	CCA	Functional Area:	UNIV				
specific lir	aw requires a written state ne item within a program ren tion for carry forward of fu forward anticipated	naining on June 30th			get stating the rea	son(s) to carry forward funding	for a program or				
Actual Fu	ınding Carry Forward Amo	unt \$			0.00						
Current s	status of carry forward fun	ding:									
Expensed	in FY22										
		D. 0	D-#			27.22	0000				
			Patterson ncellor			07-28-3 Dat					
		Oriai	1001101			Dat	•				

Agency:	University of Arkansas fo	or Medical Sciences								
Program:	UAMS-Psychiatric Resea	arch Institute								
Act #:	1005 of 2021		s	Section(s) #: 14, 45						
Estimated	I Carry Forward Amount	\$	0.00	Funding So	urce: <u>Genera</u>	al Revenue				
Accounti	ng Information:									
Business	Area: 0150	Funds Center:	83C	Fund:	CCA		Functional Area	UNIV		
specific lin	aw requires a written state item within a program relicion for carry forward of to contact and anticipated	emaining on June 30th			get stating tl	he reason(s)	to carry forward fun	ding for a progra	am or	
Actual Fu	ınding Carry Forward Am	nount \$			0.00					
Current s	tatus of carry forward fu	ınding:								
Expensed	in FY22									
		Dr. Cam	Patterson				07	7-28-2022		
		Cha	ncellor					Date		

Agency:	University of Arkansas fo	r Medical Sciences								
Program:	UAMS-Cord Blood Initiati	ve								
Act #:	1005 of 2021		Se	Section(s) #: 18, 45						
Estimated	I Carry Forward Amount	\$	0.00	Funding Sou	ırce: <u>General Reve</u>	nue				
Accounti	ng Information:									
Business	Area: 0150	Funds Center: _	86R	Fund:	CCA	Functional Area:	UNIV			
specific lin	aw requires a written stat ne item within a program re ion for carry forward of f forward anticipated	emaining on June 30th			get stating the reas	son(s) to carry forward funding	for a program or			
Actual Fu	ınding Carry Forward Am	ount <u>\$</u>			0.00					
Current s	tatus of carry forward fu	nding:								
Expensed	in FY22									
		Dr. Cam	Patterson			07-28-	2022			
		Char	ncellor			 Dat	<u>——</u> e			

Agency:	University of Arkansas for	Medical Sciences								
Program:	UAMS-Sickle Cell Initiative	9								
Act #:	1005 of 2021		s	Section(s) #: 20, 45						
Estimated	I Carry Forward Amount <u>\$</u>		0.00	Funding Sourc	e: <u>General Revenu</u>	e				
Accounti	ng Information:									
Business	Area: 0150	Funds Center: _	86S	Fund: _	CCA	Functional Area:	UNIV			
specific lin	aw requires a written state ne item within a program rer ion for carry forward of fu orward anticipated	maining on June 30th			stating the reasor	n(s) to carry forward funding	for a program or			
Actual Fu	ınding Carry Forward Amo	ount <u>\$</u>			0.00					
Current s	tatus of carry forward fun	iding:								
Expensed	in FY22									
		Dr. Cam	Patterson			07-28-	2022			
		Char	ncellor			 Dat	 ie			

Agency:	University of Arkansas for M	edical Sciences							
Program:	Arkansas Center for Health	Improvement							
Act #:	1005 of 2021		S	Section(s) #:	21, 45				
Estimated	Carry Forward Amount \$		0.00	Funding So	ource: Mi	scellaneous A	gencies		
Accounti	ng Information:								
Business	Area: 0150	Funds Center: _	M78	Fund	l:	HUA	Functional A	Area:	UNIV
specific lin	aw requires a written statem ne item within a program rema tion for carry forward of fund forward anticipated	aining on June 30th			dget stat	ing the reasor	n(s) to carry forward	I funding for	a program or
Actual Fu	ınding Carry Forward Amou	nt <u></u> \$			0.0	0_			
Current s	tatus of carry forward fundi	ing:							
Expensed	in FY22								
		Dr Cam	Patterson					07-28-2022	
			ncellor					Date	·

Agency:	State Board of Election Commissioners											
Program:	Election Expenses											
Act #:	996		Se	ection(s) #: 4 & 6								
Estimated	I Carry Forward Amount	\$ 3,9	900,000.00	Funding Source:	General Revenu	ie						
Accounti	ng Information:											
Business	Area: 0232	Funds Center:	581	Fund:	HUA	Functional Area:	PROF					
Justificat The SBEC represents provided of	ion for carry forward of for is required by state law to so the vast majority of these only once in the two year controls.	und balance:  reimburse the counties expenses and only oxycle; however, the manual counties are the counties expenses and only oxycle; however, the manual counties are the manual counties.	es for cost of occurs once evajority of cour	the preferential preferential preferential preferential preference will not be about the second seco	imary as well as cause the expens le to complete th	some state-funded special election called by the Governor i	tions. The primary ection expenses is until after the start					
numbered	l fiscal years are reimburse	ed from these funds.		. ,	· 	,						
Actual Fu	nding Carry Forward Am	ount \$		3,967,209	9.00							
Current s	tatus of carry forward fu	nding:										
Funds will	be expended in FY23											
		Daniel .	J. Shults			08-01-2	2022					
		Dire	ector			Dat	 e					

Agency:	Department of Agriculture - Arkansas Natural Resources Commission											
Program:	Water Quality Implemen	itation										
Act #:	39 of 21			Section(s) #:	26 & 2	27						
Estimated	l Carry Forward Amount	\$	465,193.00	Funding S	ource:	Miscellaneou	s Agencies Fund Account					
Accounti	ng Information:											
Business	Area:0455	Funds Center:	2RG	Fund	d:	HUA	Functional Area:	COMM				
specific lir  Justificat  Special lar	ion for carry forward of nguage authorizes the carry	remaining on June 30  fund balance:  rry forward of funds t	oth of a fiscal to support the	year. amount of o		_	son(s) to carry forward fun					
Quality Te	echnicians in the Water Q	uality Plan Implemen	tation appropi	riation.								
Actual Fu	nding Carry Forward Ar	mount <u>\$</u>			122,019	9.00						
Current s	tatus of carry forward f	unding:										
The carry	forward will be used for n	natching grants in the	e Water Qualit	y Implement	ation A <sub>l</sub>	opropriation						
			es Ward				08	8-16-2022				
		Se	ecretary					Date				

Agency:	DTSS - Geographic Info	ormation Systems Div	ision				
Program:	Geographic Information	Systems					
Act #:	35 OF 2021		S	Section(s) #: 5			
Estimated	l Carry Forward Amount	\$	47,470.00	Funding Source:	General Revenu	le	
Accounti	ng Information:						
Business	Area:0472	Funds Center:	56Y	Fund:	HUA	Functional Area:	ADMN
specific lir  Justificat  Funds will	ne item within a program	remaining on June 30th fund balance: Operation and mainten	th of a fiscal y ance of the A	/ear.		n(s) to carry forward funding creating, updating, maintaining	
	ınding Carry Forward Ar		21 302	75,74	3.00		
Current s	status of carry forward f	unding:					
The curre	nt forward amount is bud	lgeted in Fiscal Year 2	023 to carry o	out the duities, resp	onsibilities and a	uthority of the Arkansas Land I	nformation Board.
			h Rouse			08-10-2	
		Se	cretary			Date	3

Agency:	: Department of Corrections - Division of Correction											
Program:	Inmate Care & Custody											
Act #:	870 of 2021		S	section(s) #: 43								
Estimated	d Carry Forward Amount	\$	0.00	Funding Source:	General Revenu	ue						
Accounti	ng Information:											
Business	Area:0480	Funds Center:	509	Fund:	HCA	Functional Area:	SFTY					
specific lir	ne item within a program r	emaining on June 30th	of a fiscal y	vear.	-	n(s) to carry forward funding f						
Actual Fu	ınding Carry Forward An	nount \$			0.00							
Current s	tatus of carry forward fu	unding:										
	issued a report showing a agency plans to use thos				e management a	nd water conservation from July	2021 to March					
		Salama				00.45.2	000					
			n Graves retary			08-15-2 Date						
		Seci	ı <del>c</del> ıaı y			Date						

Agency:												
Program:	State Operations											
Act #:	842			Section(s)#	±: <u>23</u>							
Estimated	l Carry Forward Amount	\$	4,500,00	<u>0.00</u> Funding	Source:	General Reve	enue, EETF, Educ Adequacy					
Accounti	ng Information:											
Business	Area:0500	Funds Ce	nter: 620	Fu	nd:	EGA	Functional Area:	EDUC				
specific lin	iw requires a written state item within a program ion for carry forward of ds will be used in FY2023	remaining on Ju	ne 30th of a f	iscal year.	Budget st	ating the rea	son(s) to carry forward funding	for a program or				
	Inding Carry Forward Ar		\$	7	7,220,388	.88						
	tatus of carry forward f		<u> </u>									
The carry	forward amount will be b	oudgeted in FY2	3 to maintain	the current budg	jet level.							
			Johnny Key									
			Secretary				Dat	е				

Agency:	Department of Educatio	n-General Edu	cation							
Program:	Save the Children									
Act #:	542 & 842 of 2021			S	ection(s) #: 1	& 23				
Estimated	I Carry Forward Amount	\$		0.00	Funding Sou	ırce: <u>Ger</u>	neral Revenue	•		
Accounti	ng Information:									
Business	Area:0500	Funds Ce	enter:	E84	Fund:	E	GA	Functional	Area:	EDUC
specific lin	aw requires a written stane item within a program in the control of the control o	remaining on Ju	une 30th o			get statin	g the reason	(s) to carry forwar	d funding for	a program or
	ınding Carry Forward Ar		\$			0.00	_			
	tatus of carry forward f									
These fun	ds were fully expensed ir	ı FY22.								
			Johnny	/ Kev					08-15-202	99
			Secre						Date	<u></u>

Agency:	Department of Educatio	n-General Educatio	on				
Program:	Succeed Scholarship Pr	rogram					
Act #:	842 of 2021			Section(s) #: 23			
Estimated	I Carry Forward Amount	\$	0.00	Funding Sour	ce: General Reve	enue	
Accounti	ng Information:						
Business	Area: 0500	Funds Center	r: U58	Fund: _	EGA	Functional Area:	EDUC
specific lir Justificat	aw requires a written stane item within a program of the carry forward of the will be fully expensed	remaining on June			t stating the rea	son(s) to carry forward funding	for a program or
Actual Fu	ınding Carry Forward Ar	mount \$			0.00		
	tatus of carry forward f						
These fun	ds were fully expensed ir	n FY2022.					
			ohnny Key			08-15-	
		;	Secretary			Dat	ie

Agency:	Department of Education	n-General Educati	on				
Program:	Save the Children						
Act #:	842 of 2021			Section(s) #: 23			
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	e: General Rever	nue	
Accounti	ing Information:						
Business	Area: 0500	Funds Cente	r:X54	Fund:	EGA	Functional Area:	EDUC
specific lir	aw requires a written stane item within a program retion for carry forward of opriation was not funded	remaining on June fund balance:			stating the reas	on(s) to carry forward funding	for a program or
Actual Fu	unding Carry Forward An	mount \$			0.00		
Current s	status of carry forward fu	unding:					
This appro	opriation was not funded	in FY22.					
			Johnny Key				
			Secretary			Dat	.e

Agency:	Department of Education-General Education												
Program:	Arkansas Better Chance	Program											
Act #:	842			Section(s) #: 23									
Estimated	Carry Forward Amount	\$	1,299,000.00	Funding Sou	rce: General Revenu	le							
Accounti	ng Information:												
Business	Area: 0500	Funds Cente	r: <u>Z17</u>	Fund:	EGA	Functional Area:	EDUC						
specific lin	w requires a written state item within a program region for carry forward of led funds will be used for	remaining on June fund balance:	30th of a fiscal y	year.	_	n(s) to carry forward funding	for a program or						
Actual Fu	nding Carry Forward An	mount \$		572	2,321.23								
Current s	tatus of carry forward fu	unding:											
The funds	will be used as deemed a	appropriate by the	Department of E	Education for the	e Arkansas Better Ch	ance for School Success Progra	ım.						
			lohnny Key			08-01-							
			Secretary			Dat	e						

Agency:	Department of Education	n-Public School Fu	nd				
Program:	Better Chance Program						
Act #:	1006		S	Section(s) #: 20			
Estimated	l Carry Forward Amount	\$	3,000,000.00	Funding Source:	General Reve	enue, EETF, TANF	
Accounti	ng Information:						
Business	Area:0500	Funds Center	: 652	Fund:	JAA	Functional Area:	EDUC
Specific linguity Justificat Act 1006	ion for carry forward of 2021 requires the Department	remaining on June if tund balance:  arment of Education	30th of a fiscal y	year. rd any unexpended	balance of fur	son(s) to carry forward funding  ods remaining on June 30, 2022 to the Department of Education.	
			The funds will be			the Department of Education.	
Actual Fu	Inding Carry Forward An	mount \$		3,616,74	5.00		
	tatus of carry forward fu						
The funds	s will be used as deemed a	appropriate by the	Department of E	Education for the A	rkansas Better	Chance for School Success Progra	m.
						00.45	2022
			ohnny Key			08-15-2	
		;	Secretary			Date	e

Agency:	Department of Education-Public School Fund											
Program:	R.I.S.E. Arkansas											
Act #:	1006			Section(s) #: 9								
Estimated	I Carry Forward Amount	\$	376,171.00	0 Funding Source	: General Revenu	ue						
Accounti	ng Information:											
Business	Area:0500	Funds Cer	nter: V38	Fund:	JAA	Functional Area:	EDUC					
specific linguity Justificat Act 1006	ion for carry forward of	remaining on Jui fund balance: artment of Educ	ne 30th of a fisca ation to carry for	al year. ward any unexpende	d balance of fund	n(s) to carry forward funding s remaining on June 30, 2022 to						
	ınding Carry Forward Ar		\$		08.00	I.						
	tatus of carry forward f		<u>+</u>									
	will be used as deemed		:he Department o	of Education for the R	a.I.S.E. Arkansas p	program.						
			· 									
			Johnny Key			08-15-	2022					
			Secretary			Dat	ie.					

Agency:	Department of Educatio	n - Arkansas School	for the Blind				
Program:	School for the Blind-Sta	te Operations					
Act #:	202 of 2022		S	Section(s) #: 23			
Estimated	l Carry Forward Amount	\$	1,137,297.00	Funding Source:	General Reven	ue	
Accounti	ng Information:						
Business	Area:0510	Funds Center:	076	Fund:	ESA	Functional Area:	EDUC
specific linguity  Justificat  Facilities v	ie item within a program	remaining on June 3 fund balance:	Oth of a fiscal y	/ear.		on(s) to carry forward funding to	
	Inding Carry Forward A	mount \$		306,62	8.00		
Current s	tatus of carry forward f	unding:					
Expect to	spend in FY23.						
		Jo	hnny Key			07-28-2	2022
		S	ecretary			Date	э

Program: School for the Deaf-State Operations  Act #: 202 of 2022	
Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue  Accounting Information:  Business Area: 0513 Funds Center: 056 Fund: EVA Functional Area: EDUC  Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a progrespecific line item within a program remaining on June 30th of a fiscal year.  Justification for carry forward of fund balance:  Facilities were evaluated, and plans are still ongoing. Some renovations and upgrades to infrastructure have began. Water system updates and electrophydate plans are being finalized.  Actual Funding Carry Forward Amount \$ 376,496.00  Current status of carry forward funding:	
Accounting Information:  Business Area: 0513 Funds Center: 056 Fund: EVA Functional Area: EDUC  Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year.  Justification for carry forward of fund balance:  Facilities were evaluated, and plans are still ongoing. Some renovations and upgrades to infrastructure have began. Water system updates and electrophydate plans are being finalized.  Actual Funding Carry Forward Amount \$ 376,496.00  Current status of carry forward funding:	
Business Area: 0513 Funds Center: 056 Fund: EVA Functional Area: EDUC  Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year.  Justification for carry forward of fund balance:  Facilities were evaluated, and plans are still ongoing. Some renovations and upgrades to infrastructure have began. Water system updates and electropate plans are being finalized.  Actual Funding Carry Forward Amount \$ 376,496.00  Current status of carry forward funding:	
Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year.  Justification for carry forward of fund balance:  Facilities were evaluated, and plans are still ongoing. Some renovations and upgrades to infrastructure have began. Water system updates and electrophate plans are being finalized.  Actual Funding Carry Forward Amount  \$ 376,496.00  Current status of carry forward funding:	
specific line item within a program remaining on June 30th of a fiscal year.  Justification for carry forward of fund balance:  Facilities were evaluated, and plans are still ongoing. Some renovations and upgrades to infrastructure have began. Water system updates and electrupdate plans are being finalized.  Actual Funding Carry Forward Amount  \$ 376,496.00  Current status of carry forward funding:	
Actual Funding Carry Forward Amount \$ 376,496.00  Current status of carry forward funding:	
Current status of carry forward funding:	
,	
Expect to spend in FY23.	
Johnny Key 07-28-2022 Secretary Date	

Agency:	Department of Education	- Arkansas State L	ibrary					
Program:	Library-State Operations							
Act #:	119			Section(s) #: 3				
Estimated	I Carry Forward Amount	\$	0.00	Funding Sou	ırce: <u>General Rev</u>	/enue		
Accounti	ng Information:							
Business	Area: 0519	Funds Center:	054	Fund:	EPA	Functional A	Area: EDUC	
specific lin	aw requires a written state item within a program re	emaining on June 3			get stating the re	ason(s) to carry forward	funding for a program o	)r
No Carry I	Forward							
Actual Fu	ınding Carry Forward Am	ount \$			0.00			
Current s	tatus of carry forward fu	nding:						
All funds	expensed in FY22.							
		Jo	hnny Key				08-01-2022	
		S	Secretary				Date	

Agency:	Department of Health						
Program:	Trauma System						
Act #:	750 of 2021		S	Section(s) #: 8, 1	9		
Estimated	Carry Forward Amount <u>\$</u>	12,	000,000.00	Funding Source	: General Reven	ue/Tobacco Tax	
Accounti	ng Information:						
Business	Area:0645	Funds Center: _	59T	Fund:	BAA	Functional Area:	HHS
specific lir	aw requires a written state ne item within a program re- ction for carry forward of full l be used to support expens	maining on June 30th  und balance:	n of a fiscal y		stating the reaso	n(s) to carry forward funding	for a program or
Actual Fu	ınding Carry Forward Amo	ount \$		11,554,3	64.00		
Current s	tatus of carry forward fur	nding:					
ADH antic	ipates additions to the trau	ma system and addit	onal funding	support for stroke	e/stemi and injury	prevention programs.	
		Paulette Re	enee Mallory			07-18	-2022
			Secretary			Da	

Agency:	Department of Health - I	Health Services Permi	t Agency				
Program:	Health Serv Permit Age	ncy-State					
Act #:	15 of 2021		s	section(s) #: 2, 3			
Estimated	Carry Forward Amount	\$	33,000.00	Funding Source	e: Special Revenue	e	
Accounti	ng Information:						
Business	Area:0665	Funds Center:	844	Fund:	HUA	Functional Area:	HHS
specific lin	w requires a written state item within a program	remaining on June 30t			stating the reason	n(s) to carry forward funding	<sup>-</sup> or a program or
	ds are necessary for the into the Miscellaneous A		ncy. The fund	ls are generated f	rom fines and fees	collected pursuant to A.C.A. 20	-8-108 and
Actual Fu	nding Carry Forward Ar	mount <u>\$</u>		53,8	55.00		
Current s	tatus of carry forward f	unding:					
These fun	ds are necessary for the	operations of the ager	ncy.				
			Renee Mallory			08-03-2	<u> </u>
		Interim	Secretary			Date	<b>)</b>

Agency:	Department of Human S	Services-Aging, Adu	t & Behavioral	Health							
Program:	DHS-Grants Paying Acc	count									
Act #:	524			Section(s) #: 28							
Estimated	Carry Forward Amount	\$	1,845,877.00	Funding Soul	rce: State General R	evenue					
Accounti	ng Information:										
Business	Area:0710	Funds Center:	898	Fund:	PWE	Functional Area:	HHS				
	nw requires a written sta ne item within a program				et stating the reasor	n(s) to carry forward funding	for a program or				
	ion for carry forward of										
the State by the Chi	the balance of unobligate ief Fiscal Officer of the St eent of funds for Senior C	ed general revenue fate to the Division o	unds remaining of Aging, Adult,	g in the Fund or and Behavioral	Funds Accounts and Health Services payir	s and those of the State Treas the corresponding paying acco ng account to be used exclusive e not to exceed five hundred t	ount as determined ely for the				
Actual Fu	nding Carry Forward Ar	mount <u>\$</u>		98	3,093.00						
Current s	tatus of carry forward f	unding:									
,	or citizen centers are ope elp with the shortages.	en a limited number	of days each w	veek due to fund	ling shortage. These	funds will enable the division t	o increase grant				
		Cin	dy Gillespie			09-01-	2022				
		S	Secretary			Da	te				

Agency:	Department of Human S	Services-Aging, Ac	dult & Behavioral I	Health			
Program:	Community Based Crisis	s Intervention					
Act #:	524		S	Section(s) #: 22			
Estimated	Carry Forward Amount	\$	6,196,785.00	Funding Source	e: State General F	Revenue	
Accounti	ng Information:						
Business	Area: 0710	Funds Cente	er: <u>V43</u>	Fund: _	DBA	Functional Area:	HHS
specific lir Justificat	ie item within a program i	remaining on June	e 30th of a fiscal y	year.	-	n(s) to carry forward funding	for a program or
Carry For	ward funds will be used fo	or grants and ope	rating expenses re	elated to crisis sta	bilization units acr	oss Arkansas	
Actual Fu	nding Carry Forward Ar	mount <u>\$</u>		4,925,	565.00		
Current s	tatus of carry forward f	unding:					
The Carry	Forward balance will pro	vide for continued	d operations of the	e CSUs.			
		C	indy Gillespie			08-12-	2022
			Secretary				

Agency:	Department of Commerce	e - Arkansas Econom	ic Developme	ent Commission								
Program:	: Military Affairs Grant Program											
Act #:	1010 of 2021		S	ection(s) #: 13	& 50							
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	e: <u>General Revenu</u>	e						
Accounti	ng Information:											
Business	Area: 0790	Funds Center: _	2SKA	Fund: _	НОА	Functional Area:	COMM					
specific lir	aw requires a written stat ne item within a program re ion for carry forward of f	emaining on June 30t			stating the reason	n(s) to carry forward funding	for a program or					
	<u> </u>		rward to the r	next fiscal year t	o be used for the sa	ame intent and purposes as se	t forth by law.					
Actual Fu	ınding Carry Forward Am	ount \$		247,	00.00							
Current s	tatus of carry forward fu	nding:										
All progra	ms are ongoing or monies	have otherwise been	committed.									
			Preston			08-01-						
		Sed	cretary			Da	ite					

Agency:	Department of Commerc	ce - Arkansas Eco	nomic Developm	ent Commiss	ion			
Program:	Industry Training-49							
Act #:	1010 of 2021		S	Section(s) #:	13 & 4	12		
Estimated	I Carry Forward Amount	\$	1,497,037.00	Funding S	ource:	General Revenu	ue	
Accounti	ng Information:							
Business	Area: 0790	Funds Cente	r:2SKT	Fund	l:	НОА	Functional Area:	COMM
specific lin	ne item within a program ion for carry forward of	remaining on June fund balance:	30th of a fiscal y	year.		_	n(s) to carry forward funding	, -
Pursuant 1	to law, unexpended balar	nces shall be carrie	d forward for the	e same intent	and pu	irpose as projec	ts are ongoing and cross fiscal	years.
Actual Fu	ınding Carry Forward Ar	mount <u>\$</u>		1,4	197,037	7.00		
Current s	tatus of carry forward f	unding:						
Training p	projects are ongoing or m	onies have otherw	ise been committ	ted.				
		N	like Preston				08-16-	
			Secretary				Dat	ie

Agency:	Department of Commerc	ce - Arkansas Econoi	mic Developme	ent Commission	on				
Program:	Acceleration Fund Progr	rams - GR							
Act #:	1010 of 2021		S	ection(s) #:	19 & 52				
Estimated	I Carry Forward Amount	\$	0.00	Funding So	urce: <u>Ge</u>	neral Reve	nue		
Accounti	ng Information:								
Business	Area: 0790	Funds Center:	U11A	Fund:		НОА	Functional A	<b>∖</b> rea:	COMM
specific lin	ion for carry forward of	remaining on June 30	oth of a fiscal y	ear.			.,	-	
Pursuant t and purpo	to law, fund balances of toses.	the Arkansas Accelera	ation Fund Prog	gram line item	shall be	carried forv	vard to be used for the	next year for	the same inter
Actual Fu	nding Carry Forward Ar	mount \$			0.00	)			
Current s	tatus of carry forward f	unding:							
Programs	are ongoing or monies ha	ave otherwise been c	ommitted.						
			e Preston					08-17-2022	2
		Se	ecretary					Date	

Agency:	Department of Commerc	ce - Arkansas Eco	onomic Developn	nent Commiss	sion			
Program:	Technology Developmen	nt						
Act #:	1010 of 2021			Section(s) #:				
Estimated	Carry Forward Amount	\$	32,600.00	Funding S	ource:	General Reven	ue	
Accounti	ng Information:							
Business .	Area: 0790	Funds Cent	er: U11T	Fund	d:	НОА	Functional Area:	COMM
specific lin	iw requires a written sta ne item within a program i ion for carry forward of	remaining on June			dget s	tating the reaso	on(s) to carry forward funding	for a program or
	on of Science and Techno ent line item to the follov						gated or unexpended funds in tl	ne Technology
Actual Fu	nding Carry Forward Ar	mount <u></u>	5		32,60	0.00		
Current s	tatus of carry forward fo	unding:						
Projects a	re ongoing or monies are	otherwise comm	itted.					
		l	Mike Preston				08-17-	
			Secretary				Da	te

Agency:	Department of Commerc	ce - Division of Workto	orce Services						
Program:	TANF Block Grant Payir	ng/New Hire Registry							
Act #:	770 of 2021		Section(s) #: 9 & 22						
Estimated	d Carry Forward Amount	\$	0.00	Funding Sou	ırce: Federal a	and State General F	Revenue		
Accounti	ing Information:								
Business	Area: 0810	Funds Center:	4KQ	Fund:	PWS	Fu	unctional Area:	COMM	
specific lir	aw requires a written stane item within a program item for carry forward of	remaining on June 30t			get stating the	e reason(s) to carr	y forward funding	for a program or	
•	forward request is neces The Carry Forward is critic	•	•	_	, ,	y, overall administr	ation of New Hire I	Registry	
Actual Fu	ınding Carry Forward Ar	mount \$		21	3,834.00				
Current s	status of carry forward f	unding:							
The Carry	Forward balance of reve	nues for the New Hire	Registry progi	ram will be ut	ilized for any u	nanticipated increa	se in services		
		Mike	Preston				08-12-	2022	
		Se	cretary				Dat	te	

Agency:	y: Department of the Military										
Program:											
Act #:	42 of 2021										
Estimated	d Carry Forward Amount	\$	1,254,446.00	Funding Source	: General Revenu	le					
Accounti	ng Information:										
Business	Area: 0975	Funds Center	268	Fund:	HMD	Functional Area:	SFTY				
specific lir	aw requires a written stat ne item within a program re tion for carry forward of f al Revenue will be expense	emaining on June			stating the reaso	n(s) to carry forward funding	for a program or				
Actual Fu	ınding Carry Forward Am	ount \$		1,254,4	46.00						
	status of carry forward fu										
All Genera	al Revenue was expensed i	n FY22									
		<b>*</b>	eral Kendall W. P	enn		08-16-2					
			Secretary			Dat	е				

Agency:	: Department of the Military										
Program: Military Call-up and Court Martial											
Act #:	#: 42 of 2021 Section(s) #: 7 & 22										
Estimated	d Carry Forward Amount	\$		0.00	Funding S	ource: <u>C</u>	General Reve	enue			
Accounti	ng Information:										
Business	Area: 0975	Funds C	Center: _	269	Fund	d:	HMD	_ Fu	nctional Area:	SFTY	
specific lir	aw requires a written stane item within a program in the control of the control of all Revenue was expensed	remaining on .	June 30th			dget sta	ting the rea	son(s) to carry	y forward funding	for a program or	
Actual Fu	ınding Carry Forward Ar	nount	\$			0.	00_				
Current s	tatus of carry forward fo	unding:									
All Genera	al Revenue was expensed	in FY22									
		Major		Kendall W. P	enn				08-16-		
			Sec	retary					Da	te	

Agency:	Department of the Military										
Program:	Program: AR National Guard Youth Challenge Program										
Act #:	42 of 2021										
Estimated	Carry Forward Amount	\$	0.00	Funding Source	e: <u>General Revenu</u>	ie					
Accounti	ng Information:										
Business	Area:0975	Funds Center	577	Fund: _	HMD	Functional Area:	SFTY				
specific lin	w requires a written stance item within a program region for carry forward of all Revenue was expensed	remaining on June 3			t stating the reaso	n(s) to carry forward funding	for a program or a				
Actual Fu	nding Carry Forward An	mount \$			0.00						
Current s	tatus of carry forward fu	unding:									
All Genera	Il Revenue was expensed	in FY22									
		<b>-</b>	ral Kendall W. P Secretary	Penn		08-16-2 Dat					

Agency:	ncy: Department of Corrections - Administration and Shared Services  Tram: County Jail Reimbursement										
Program:											
Act #:	et #: 870 of 2021 Section(s) #: 27										
Estimated	l Carry Forward Amount	\$	500,821.00	Funding Sourc	e: <u>General Reve</u>	nue					
Accounti	ng Information:										
Business	Area: 9903	Funds Center:	E68	Fund:	MCJ	Functional Area:	SFTY				
specific lir	nw requires a written stane item within a program in item for carry forward of	remaining on June 3			stating the reas	son(s) to carry forward funding	for a program or				
Carry forv	vard balance of County Ja	ail Reimbursements									
Actual Fu	ınding Carry Forward Ar	mount \$			0.00						
Current s	tatus of carry forward fo	unding:									
All funds h	nave been expensed.										
		Solo	mon Graves			08-12-2	2022				
		S	ecretary			Dat	<u>———</u> e				

Agency:	Department of Military - Administration and Shared Services										
Program:	gram: Department of the Military										
Act #:	42 of 2021 Section(s) #: 1 & 22										
Estimated	d Carry Forward Amount	\$		0.00	Funding S	ource:	General Rev	/enue			
Accounti	ng Information:										
Business	Area: 9911	Funds C	enter: _	Z47	Fund	d:	HMD		Functional A	rea:	SFTY
specific lir	aw requires a written stane item within a program retion for carry forward of all Revenue will be expense	remaining on J	lune 30th			ıdget s	ating the re	ason(s) to o	carry forward	funding for	a program or
Actual Fu	ınding Carry Forward An	nount	\$			924,	851_				
Current s	tatus of carry forward fu	unding:									
All Genera	al Revenue will be expens	ed in FY22.									
		Moiar	Caparall	Condoll W/	<b>D</b> onn					00 46 202	2
		Major		Cendall W. Fetary	-enn					08-16-202 Date	<u>2</u>
			Seci	<del>c</del> ıaı y						Date	