

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Fax: (501) 682-1086 www.arkansas.gov/dfa

October 7, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

Larry W. Walther Cabinet Secretary

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LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Health - Behavioral Risk Factor Surveillance System	The CDC has awarded funds from the Consolidated Appropriations Act (CAA) for the budget period 8/1/2022 through 7/31/2023 to include the COVID-19 Immunization Module for the Behavioral Risk Factor Surveillance System (BRFSS) survey.	\$5,943	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2023

DFA IGS

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	8/2/2022			Grant ID	20NU58DP	006863C5	<u> </u>	Legisl	ative Revie	w Date:	
Agency:	Arkansas De	partment o	of Health			E	Progra	m Title: Behav	rioral Risk I	Factor Su	ırv Syst
Granting (Organization:		DHHS-Cent	ers for Diseas	e Control a	nd Preven	tion		Grant #:	NU58I	DP006863
Effective [Date of Autho	rization:		Beginning:	7/	1/2022		Ending:		6/30/20	23
CDC has	awarded fund	ds from the	e Consolida	ated Appropri	ations Act ((CAA) for	the b	provide thorough udget period & e System (BRF	3/1/2022 tl	hrough 7	7/31/2023 to
				Proje	ect-Grant	Funding					
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	06- 34 PHD0 HI	O000					Continuation o Change in Exis New Program:	ting Progra	am:	x
		arkin j		New		State	BA	Other			roject
			Feder	al Funds	Match	ing Funds	S	Matching I	unds		Total
Regular S											
Extra Help											280
	Services Matc	hing									
	Expenses			5,943							5,943
	te & Travel E	xpenses									::
Professior											::e:
Capital O	utlay										8=1
Data Proc	_										-
Grants an	d Aid (CI: 04)									X = 2
Other:											(/ =)
Other:											7-
Total			\$	5,943	\$		-	\$		\$	5,943
			Fun	ding Percen	tages				Туре	of Fede	ral Grant
בעיים	Fede	eral	9	State	Oth	er		otal		1A/T A	
FY22 FY23	100	1%						0%		WIA	
FY24 FY25								0% 0%	N	lon-WIA	_X
FY26								0%			
	\=										1
	ed Duration o			Store:	07/31/2	2023	8	DFA IGS State Tems requested for compliance with Tems IGS State Techno	or informatio echnology Pl	n technolo ans as sub	
Position Org	s to be esta Pers	blished: (Pers	ist each po	Position Separa	tely) Cmnt		(RM)		Class	* unclassif	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	13 3 1	Positio	on Title	Code	Grade	Maximum *
	ed by the Gov		eplace fed	eral funds wh	en such fui	nds expire	e, unle	ess appropriate	ed by the G	ieneral A	ssembly and
1101	Tall	DW	9/8	2 <u>)</u> Ro	bert Brec	ch 9/9	/2022				
Agency Di	rector		Date	Offic	e of Budget	Dat	6	Office	of Personn	el Mamt	Date

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Education - Division of Higher	This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of	\$215,451	1	X	N/A

2. De Dίν Pathways Initiative

Education - TANF-Career Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will help support additional pilot programs of Education Pays and Work-Based Learning as supported by the Division of Workforce Services. The additional position is requested due to the increased workload with the new pilot programs.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

DFA IGS State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	8/26/2022	-		Grant ID:	93.	558		Legisl	ative Rev	iew Date:		
Agency:	Arkansas D	ivision of H	igher Educa	ation			Progran	n Title: TANF	-Career P	athways I	initiative	
Granting	Organization:		Health a	and Human Se	rvices (Thro	ough DW:	S)		Grant #	:CPI SFY2	2023 TANF-01	
Effective	Date of Autho	orization:		Beginning:	7/	1/2022		Ending:		6/30/20	023	
This required Division of program.	est is needed of Workforce These funds	d due to ar Services w will help s	n increase i vere allocat upport add	nange: (include in funding for led to the pro- itional pilot pro- al position is re	the Career gram to ass ograms of E	Pathway sist in a f Education	s Initiati statewid Pays ar	ive Program. A le education a nd Work-Base	Additiona and enrol d Learnin	l TANF fu Iment init Ig as supp	iative for the ported by the	
				Proi	ect-Grant	Funding	ı					
	Area Code:		00					Continuation o	f Evictina	Program		
Fund Cod			XK 1100				(Continuation o Change in Exis				
Functiona	ıl Area Code:	ED	UC				ľ	New Program:				
				New ral Funds	1	State ning Fund	ls	Other Matching F		1	roject Total	
Regular S	ialaries			50,222							50,222	
Extra Hel												
Personal :	Services Mato	ching		14,062							14,062	
Operating	Expenses			35,951							35 ,951	
Conference	ce & Travel E	xpenses		50,000							50,000	
Profession	nal Fees			65,216							65,216	
Capital O	utlay										-	
Data Prod	essing										-	
Grants an	id Aid (CI: 04	.)									-	
Other:											-	
Other:											-	
Total			\$	215,451	\$		-	S	-	\$	215,451	
	F. J			ding Percent			T	4-1	Туре	of Fede	ral Grant	
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FY23 FY24	100)%					100			Non-WIA	X	
FY25							0°	%				
FY26							00	%				
Anticipate	ed Duration of	f Federal Fu	unds:	06,	/30/2023							
								OFA IGS State T tems requested for		_	Date ov must be in	
							Ci	ompliance with To	chnology P	lans as sub		
				sition separat				JJ State Technolog			ied positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position	Title	Class Code	Grade	Line Item Maximum *	
						DHE	Program	Specialist		GS09		
											To a service and the service a	

Approved by:

Agency Director Date

authorized by the Governor.

Robert Brech 10/4/2022

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and

Office of Budget Date MPK 9/14/22

Office of Personnel Mgmt Date

Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

The purpose of this award is to enhance IT and data management \$200,000 0 X N/A

 Department of Energy and Environment -Division of Environmental Quality - Exchange Network Grant Program The purpose of this award is to enhance IT and data management capabilities that facilitate the electronic collection, reporting, exchange, sharing and integration of the full range of data that informs the business of environmental protection. This project will be improving the OWQ data management and integrity; and improving field staff technology to complete their work in the field. Anticipated deliverables include: a Data Exchange Tool for electronic submissions; and tablets configured and enabled to collect and transmit field data. Expected outcomes include: streamlined data collection and submission, as well as streamlined permitting, compliance, and enforcement processes; increased electronic submissions; and a reduction in duplicate data entry from submitted paper forms. Beneficiaries include: State of Arkansas, Arkansas Department of Energy and Environment, Division of Environmental Quality, Office of Water Quality (OWQ) Water Quality, staff managing water quality data and conducting field work. There are no subrecipients under this award.

Anticipated Duration of Federal Funds: September 30, 2024

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

DFA IGS State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Granting (Organization	: Enviro	onmental	Protection Ag	ger Grant #:		8402	7601		
	Date of Auth			Beginning:	10/01/2021		Ending:	1001	09/30/20	124
urnose o	f Grant / Re	ason fo	r addition	_	clude attachments as	necessan	_	ough in		
nd integrate nanagemer exchange To reamlined ubmissions	tion of the full of and integrity ool for electror data collection ; and a reduct	range of r; and im nic submin n and sub ion in du	data that in proving field issions; and omission, as oplicate data	forms the busine I staff technology tablets configure well as streamlir entry from subm	ent capabilities that fa less of environmental p pv to complete their word and enabled to colle led permitting, complia- litted paper forms. Be Office of Water Quality	rotection. rk in the fiect and tran ance, and eneficiaries	This project will be eld. Anticipated de ensmit field data. E enforcement proce include: State of A	e improv liverable xpected sses; in Arkansas	ving OWQ des include: a outcomes i creased elector, Arkansas	ata Data nclude: ctronic Department
				Pro	ject-Grant Fundir	1 0				
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	2000000		Federal	New Funds	State Matching Fund	ls	Other Matching Fun	ds		oject otal
Regular Sa	alaries				-At-					
xtra Help										
perating	Expenses			25,000		_				25,000
ersonal S	iervices Matc	hing		25,000						23,000
Conference	e &Travel Ex	pense								
rofession	al Fees			175,000						175,000
Capital Ou	itlay									
Data Proc	essing									
Grants and	d Aid (CI: 04)								
Other:		_				_				
otal		_	s	200,000	s	\$			s	200,000
Add	1			,					1	Remove
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FY 24	100	%		%	%	100	%			K
FY 25	100	%		%	%	100	%	N	lon-WIA	اث
FY 26 FY 27		%		%	%		%		/	
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	Duration of to be estab			h position sep	30/202 4 erately)	Ite in e	A-Technology Planns requested for incompliance with Te	nformatio chnology	Plans as su	Date y must be
Personne	Position N	umber	Cost	Commitment	Pocil	tion Title		Class	Grade	Line Item
Area	- DESCRIPTION		Center	Item	1 031	-51. 1100		Code	5.666	Maximum*
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	and authoria				cir such funds	capite, c	appi opi la	0)	, ore orine	
ssembly										

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Amount Requested (if any) Approve Disapprove Certification (if applicable)

his project will give Soldiers from all states and territories attending \$6,500,000 0 X N/A

Department of the
 Military - Master
 Cooperative Agreement

Agency

This project will give Soldiers from all states and territories attending schools at the Professional Education Center the opportunity to improve their fitness levels and improve their quality of life. Part of the project is a Wellness Center which will have a staff to coach and teach the Soldiers how to eat nutrition foods to ensure they are meeting heights and weight standards. There are over 2,500 military and civilian (government and contractors) personnel on RMTC, over 20,000 dependents and retirees within a 50 mile radius, and over 25,000 students attending courses at the Professional Education Center, the 233rd Regional Training Institute, and the Marksmanship Training Center that can benefit from evidence-based programs and services to promote and sustain healthy lifestyles and improve overall well-being. Family members, retirees, and other Soldiers (e.g. traditional soldiers, recruiters) in the central Arkansas area can also benefit from these services.

Anticipated Duration of Federal Funds: Permanent

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

DFA IGS
State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/19/2022	G	irant ID	W912JF-22-2-200	01	Leg	gislative Revie	w Date:_	
Agency: De	epartment of the I	Military		_ Program Title:	Maste	r Cooperati	ve Agreeme	nt	
Granting Or	ganization: <u>Nation</u>	al Guard	Bureau	Grant #:		W9	12JF-22-2-20	001	
Effective Da	ate of Authorization	n:	Beginning:	07/01/2022		Endi	ng:	06/30/20	23
Purpose of	Grant / Reason for	r addition	or change: (ir	nclude attachments a	s neces	sary to provid	e thorough info	ormation):	
opportunity which will histandards. I and retirees Regional Tra to promote	to improve their pl ave a staff to coach There are over 2,50 within a 50 mile ra aining Institute, and and sustain healthy	nysical fitners and teach military adjus, and the Mark principles.	ess levels and the Soldiers and civilian (gover 25,000 semanship Tra and improve	ories attending scho improve their quali how to eat nutrition government and con students attending c ining Center that ca overall well-being. F area can also benef	ty of lift of foods ourses ourses on bene amily o	e. Part of the to ensure the solution of the solution of the professifit from evidence of the solution of the	e project is a \ ney are meetin on RMTC, ove ssional Educat ence-based pr tirees, and oth	Wellness C g height a er 20,000 ion Center ograms a	Center and weight dependents r, the 233rd and services
Ducinasa As	on Code	007		oject-Grant Fund	ing				
Business Ar Funds Cent		097 Nev				Continuation	n of Existing	Program:	
Fund Code:		Nev					Existing Progr	am:	\boxtimes
Functional A	Area Code:	SFT	Υ			New Progra	am:		
			New ral Funds	State Matching Fun	ds		ther ng Funds		oject otal
Regular Sal	laries	<u> </u>							
Extra Help									
Operating E	Expenses								
Personal Se	ervices Matching				_				
Conference	&Travel Expense								
Professiona	al Fees								
Capital Out	day								
Data Proces	ssing								
Grants and	Aid (CI: 04)								
Other:Cons	struction		6,500,000						6,500,000
Total		\$	6,500,000	\$		\$		\$	6,500,000
Add									Remove
		Fu	nding Perc	entages			Туре	of Federa	al Grant
_	Federal	St	tate	Other	Т	otal			
FY 23	100 %		%	%	100			WIA	Ц
FY 24	%		%	<u>%</u>		%	N	on-WIA	\boxtimes
FY 25	%		%	%		%			
FY 26 FY 27	%		%	<u>%</u>		%			
F1 2/ _	70					70			
Anticipated	Duration of Feder	al Funds	P6	ermanent		DFA-Techno	logy Planning (Jnit	Date
							ed for information		y must be
Positions 1	to be establishe	d: (list eac	ch position se	eparately)			with Technology gy Planning Unit.		bmitted to
								* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment	Pos	ition T	itle	Class Code	Grade	Line Item Maximum*
		Cinci	aceni						
Ada								[Remove
(Same of the Same of the Same	and the same of th	to replac	e federal fun	ds when such fund	s expir	e, uniess an	propriated by	the Gen	
	and authorized by						· - ·		
Approved	by: (<u> </u>	Dob	ert Brech 09/16/20	122				
		91191	2 て 100			<u> </u>			
Agency Dire	char	Date	Offic	ce of Budget D	ate -		ffice of Person	nel Mgmt	Date

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

ANGE IN EXISTING PR Agency	OGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
artment of Public	The state of Arkansas will use SORNA Reallocation funds to enhance	\$125,335	0	Χ	N/A

5. Depar Center - Sex Offender Registration and Notification Act

Safety - Crime Information programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a tech service contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

DFA IGS

MISCELLANEOUS FEDERAL OR AND PROGRAM APPROPRIATION AND PERSONNEL AST FOR IZATION REQUEST: A:C.A. \$19-7-501 En SEQ... CEDA: 16-738

Date:	08/24/2022		CFI Grant ID <u>15PBJ</u>	<mark>DA: 16-738</mark> A-21-GG-00294	-JA <u>G</u>	Legislat	Legislative Review Date:		
Agency: [DPS - Crime Inforn	nation Ce	enter	Program ⊤itle:	SORNA	21			
Granting (Organization: <u>DFA</u> -	Office of Intergov Svcs		Grant #:		JS23	3-001-21		
ffective [Date of Authorizatio	n:	Beginning:	07/01/2022		Ending:		06/30/20)23
urpose o	of Grant / Reason fo	r addition	or change: (incli	ude attachments a	s necessary	to provide that	rough inf	ormation):	:
Registrations Registrations Registrations Rome close	of Arkansas will use on and Notification A aintain the Arkansas n, ongoing complian er to substantially in or CENSOR upgrades	ct (SORN/ Sex Offer ce manag oplementir	A) portion of the nder Managemen ement, communi ng SORNA require	Adam Walsh Act of t Tracking System ty notification, ba ements. Operation	(42 U.S.C. n (CENSOF ckup stora g appropr	§ 16901, et so R). The syster age and the ef	eq.), Thi n wi ll cor ficient up	s sub-awa nbine sex ploading o	offender f data, to
			Proje	ect-Grant Fund	ing	35.			
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:		0990 AV1 FAC3500 SFTY		Change in			on of Existing Program:		
		Fede	New ral Funds	States Matching Puni	10	Other Matching Fu		alterna	roject Total
Regular S	alaries			20 Sept.	_			Michigan .	
Extra Help	0	7							
Operating	Expenses								
Personal S	Services Matching		1100		201				
Conference	ce &Travel Expense			-				T	200
rofession	nal Fees					8			- 74-0
Capital Outlay			125,335						125,3
Data Processing							0		_
Grants an	d Aid (CI: 04)								
Other:									
Гotal		\$	125,335 \$	-31	\$			\$	125,33
	Federal		inding Percent	t ages Other	Total	n [Туре	of Federa	al Grant
FY 23	100 %		%	%	100	%		WIA	
FY 24 FY 25	%		%	%		%	N	on-WIA	\boxtimes
Y 26	%		%	%		%			
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nticipate	d Duration of Feder	al Funds	06/30	0/2023		Milyh	na C	1	9/8/202
•	to be established		ch position sepa	rately)	Iter in o	A-Technology P ms requested for compliance with T A-Technology Plan	informatio Fechnology Inning Unit.	n technolog Plans as su	
Personne	Position Number	Cost	Commitment	Position T			Class Code	Grade	Line Item
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		1				250.4			
	ds will not be used	-		when such funds	expire, u	nless appropi	riated by	the Gen	eral
Assembly	and authorized by	the Gove	ernor.						£
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opprøvled V	by:	10	D 1	rt Brech 9/9/2	1022			I.S.	