



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**K**

**OFFICE OF BUDGET**  
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October 7, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Health - Behavioral Risk Factor Surveillance System	The CDC has awarded funds from the Consolidated Appropriations Act (CAA) for the budget period 8/1/2022 through 7/31/2023 to include the COVID-19 Immunization Module for the Behavioral Risk Factor Surveillance System (BRFSS) survey.	\$5,943	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2023

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 8/2/2022 Grant ID 20NU58DP006863C5 Legislative Review Date:

Agency: Arkansas Department of Health Program Title: Behavioral Risk Factor Surv Syst

Granting Organization: DHHS-Centers for Disease Control and Prevention Grant #: NU58DP006863

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
CDC has awarded funds from the Consolidated Appropriations Act (CAA) for the budget period 8/1/2022 through 7/31/2023 to include the COVID-19 Immunization Module for the Behavioral Risk Factor Surveillance System (BRFSS) survey.

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34PV  
Fund Code: PHD0000  
Functional Area Code: HHS  
Continuation of Existing Program:  
Change in Existing Program:  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	5,943			5,943
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 5,943	\$ -	\$ -	\$ 5,943

Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total
FY22				0%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 07/31/2023

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 9/9/2022  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Education - Division of Higher Education - TANF-Career Pathways Initiative	This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will help support additional pilot programs of Education Pays and Work-Based Learning as supported by the Division of Workforce Services. The additional position is requested due to the increased workload with the new pilot programs.	\$215,451	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 8/26/2022 Grant ID: 93.558 Legislative Review Date:

Agency: Arkansas Division of Higher Education Program Title: TANF-Career Pathways Initiative

Granting Organization: Health and Human Services (Through DWS) Grant #:CPI SFY2023 TANF-01

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will help support additional pilot programs of Education Pays and Work-Based Learning as supported by the Division of Workforce Services. The additional position is requested due to the increased workload with the new pilot programs.

Project-Grant Funding

Business Area Code: 0700  
Funds Center Code: 2XK  
Fund Code: FCP1100  
Functional Area Code: EDUC

Continuation of Existing Program:  
Change in Existing Program: X  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				-
Personal Services Matching	14,062			14,062
Operating Expenses	35,951			35,951
Conference & Travel Expenses	50,000			50,000
Professional Fees	65,216			65,216
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 215,451	\$ -	\$ -	\$ 215,451

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22				0%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2023

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DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
						DHE Program Specialist		GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
Agency Director Date

Robert Brech 10/4/2022

Office of Budget Date

MPK 9/14/22

[Signature] 10/04/22  
Office of Personnel Mgmt Date  
[Signature]

Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
3. Department of Energy and Environment - Division of Environmental Quality - Exchange Network Grant Program	The purpose of this award is to enhance IT and data management capabilities that facilitate the electronic collection, reporting, exchange, sharing and integration of the full range of data that informs the business of environmental protection. This project will be improving the OWQ data management and integrity; and improving field staff technology to complete their work in the field. Anticipated deliverables include: a Data Exchange Tool for electronic submissions; and tablets configured and enabled to collect and transmit field data. Expected outcomes include: streamlined data collection and submission, as well as streamlined permitting, compliance, and enforcement processes; increased electronic submissions; and a reduction in duplicate data entry from submitted paper forms. Beneficiaries include: State of Arkansas, Arkansas Department of Energy and Environment, Division of Environmental Quality, Office of Water Quality (OWQ) Water Quality, staff managing water quality data and conducting field work. There are no subrecipients under this award.	\$200,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 09/09/2022 Grant ID: EPA-OMS-21-01 Legislative Review Date: 10/18/22

Agency: Arkansas Division of Environmental Quality Program Title: Exchange Network Grant Program

Granting Organization: Environmental Protection Agency Grant #: 84027601

Effective Date of Authorization: Beginning: 10/01/2021 Ending: 09/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this award is to enhance IT and data management capabilities that facilitate the electronic collection, reporting, exchange, sharing and integration of the full range of data that informs the business of environmental protection. This project will be improving OWQ data management and integrity; and improving field staff technology to complete their work in the field. Anticipated deliverables include: a Data Exchange Tool for electronic submissions; and tablets configured and enabled to collect and transmit field data. Expected outcomes include: streamlined data collection and submission, as well as streamlined permitting, compliance, and enforcement processes; increased electronic submissions; and a reduction in duplicate data entry from submitted paper forms. Beneficiaries include: State of Arkansas, Arkansas Department of Energy and Environment, Division of Environmental Quality, Office of Water Quality (OWQ) Water Quality. There are no subrecipients under this award.

Project-Grant Funding

Business Area Code: 0930  
Funds Center Code: 2TQ  
Fund Code: FYP0000  
Functional Area Code: COMM

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	25,000			25,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	175,000			175,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 200,000	\$	\$	\$ 200,000

Add

Remove

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY 23	100 %	%	%	100 %	WIA <input type="checkbox"/>
FY 24	100 %	%	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 25	100 %	%	%	100 %	
FY 26	%	%	%	%	
FY 27	%	%	%	%	

Anticipated Duration of Federal Funds 09/30/2024

Minyha Li 9/16/2022  
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* undclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Becky W. Kugel 9/9/22 Robert Brech 9/16/2022  
Agency Director Date Office of Budget Date  
NT 9/9/2022

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of the Military - Master Cooperative Agreement	This project will give Soldiers from all states and territories attending schools at the Professional Education Center the opportunity to improve their fitness levels and improve their quality of life. Part of the project is a Wellness Center which will have a staff to coach and teach the Soldiers how to eat nutrition foods to ensure they are meeting heights and weight standards. There are over 2,500 military and civilian (government and contractors) personnel on RMTC, over 20,000 dependents and retirees within a 50 mile radius, and over 25,000 students attending courses at the Professional Education Center, the 233rd Regional Training Institute, and the Marksmanship Training Center that can benefit from evidence-based programs and services to promote and sustain healthy lifestyles and improve overall well-being. Family members, retirees, and other Soldiers (e.g. traditional soldiers, recruiters) in the central Arkansas area can also benefit from these services.	\$6,500,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	
Anticipated Duration of Federal Funds: Permanent						



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 09/19/2022 Grant ID W912JF-22-2-001 Legislative Review Date:

Agency: Department of the Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-22-2-001

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This project will give Soldiers from all states and territories attending schools at the Professional Education Center the opportunity to improve their physical fitness levels and improve their quality of life. Part of the project is a Wellness Center which will have a staff to coach and teach the Soldiers how to eat nutrition foods to ensure they are meeting height and weight standards. There are over 2,500 military and civilian (government and contractors) personnel on RMTC, over 20,000 dependents and retirees within a 50 mile radius, and over 25,000 students attending courses at the Professional Education Center, the 233rd Regional Training Institute, and the Marksmanship Training Center that can benefit from evidence-based programs and services to promote and sustain healthy lifestyles and improve overall well-being. Family members, retirees, and other Soldiers (e.g. traditional soldiers, recruiters) in the central Arkansas area can also benefit from these services.

Project-Grant Funding

Business Area Code: 0975  
Funds Center Code: New  
Fund Code: New  
Functional Area Code: SFTY  
Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Construction	6,500,000			6,500,000
Total	\$ 6,500,000	\$	\$	\$ 6,500,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds Permanent

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  9/19/22  
Agency Director Date

Robert Brech 09/16/2022

Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

## CHANGE IN EXISTING PROGRAM

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
5. Department of Public Safety - Crime Information Center - Sex Offender Registration and Notification Act	The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a tech service contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade.

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

N/A

## Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. § 19-7-501 ET SEQ.

Date: 08/24/2022 Grant ID 15PBJA-21-GG-00294-JAG CFDA: 16-738 Legislative Review Date:

Agency: DPS - Crime Information Center Program Title: SORNA 21

Granting Organization: DFA - Office of Intergov Svcs Grant #: JS23-001-21

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade

Project-Grant Funding

Business Area Code: 0990  
Funds Center Code: AV1  
Fund Code: FAC3500  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	125,335			125,335
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 125,335	\$	\$	\$ 125,335

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 06/30/2023

Minghua Li 9/8/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 8-26-22 Date

Robert Brech 9/9/2022  
Office of Budget Date  
dy 9/02/2022

Office of Personnel Mgmt Date