



OFFICE OF BUDGET

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October 4, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 199 of 2022, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

Department of Education – Division of Elementary and Secondary Education
 Help mitigate spread of COVID-19 at schools and continue district services
 and operations
 \$18,800,283

Sincerely,

Larry W. Walther Cabinet Secretary

LWW Attachment(s)

## AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 199 OF 2022

Agency:	ADE - DE	SE					Business Area	Code:	0500	
Program Title	1	American	n Rescue Pla	an - Elementar	y and Secon	dary Schools	Emergency Relief Fu	ind (ARP	- ESSER)	ł.,,,,,,,
Granting Orga	anization:	USDE		*			CFDA #:84.42	5U		
Effective Date	e of Authori	zation:		Beginning:	7.	/1/2022	Ending:		6/30/20	)23
unds are pro	ovided to St	tate education	onal agenci		districts to h		ide thorough informati open and sustain th		peration of	f schools an
Func. Area Funds Center		Into		nerican Rescu Fund Code: WBS Element:	FRP5000	Program Fu		Comm.	t Funding: Approved: ntinuation:	
						Progran	m Funding Amount			
Regular Salar	ies									
Extra Help										
Personal Serv	rices Matchi	ng								
Operating Ex									#0#4 (30 <del>#</del> (345 #4)	
Conference &	-	enses								
Professional F		criscs								
Capital Outla										
Data Processi										
Grants and A				100						
										10 000 30
Other: ARP G										18,800,28
Other: ARP G	rant									
Total				\$						18,800,283
							r			
Anticipated D					9/30/23		DFA IGS State T Items requested fi compliance with T IGS State Technol	or informat echnology	ion technolo Plans as sub ng.	mitted to DFA
Org	Pers	Pers	Cost Cost	on separately) Position	Cmnt			Class	* undassi	fied positions or Line Item
Unit	Area	SubArea	Center	Number	Item	Pos	sition Title	Code	Grade	Maximum
			eplace fede	ral funds whe	n such fun	ds expire, u	nless appropriated	by the	General A	ssembly ar
Approved by:	2	nor.	<u> 9/24/20</u> Date	22 forfice	Cu Je of Budget	10.4 14/22	Office	of Person	nel Mgmt	Date

LEA	District	Superintendent	Remaining ARP ESSER allocation as of July 9, 2022		If yes, please provide the URL to the ARP ESSER Use of Funds plan posted on the district website.		The district ARP ESSER Use of Funds plan does not meet the recommendations of ALC and (1) a justification is provided below and the (2) URL to the ARP ESSER Use of Funds Plan is provided.
						we are currently revising our plan to accommodate these recommendations. <a href="https://pirates.k12.ar.us/esser-funding">https://pirates.k12.ar.us/esser-funding</a>	
3301000	Calico Rock	Jerry Skidmore	\$590,629.23	No		https://pirates.k12.ar.us/plugins/show_image.php?	
					https://www.bobcats.k12.ar.us	Yes https://www.bobcats.k12.ar.us/images/state_required_	
3810000	Lawrence County School District	Terry Belcher	\$1,392,496.55	Yes	/covid-19	information/2021 2022/0402 001.pdf	NA
							Justification:  The Harrison School District submitted a plan for the use of ESSER III / ARP funds to the Division of Elementary and Secondary Education. The district only has \$900,000 non obligated funds remaining in ESSER III / ARP. The District plans to provide each employee \$2,500 at a total cost to the District of \$1,260,000.00. A School Board approved resolution will be submitted to the ALC-PEER Committee as requested.  URL to the revised ARP ESSER Use of Funds Plan:  The district will post the revised plan as indicated above at <a href="https://harrisongoblins.org/320435_2">https://harrisongoblins.org/320435_2</a>
503000	Harrison School District	Dr. Stewart Pratt	\$3,670,260.15	No		Does not meet the recommendation	https://drive.google.com/file/d/18ya4DTzCpPDJpYWI67j8B0cVqOuD0HkJ/view?usp=sharing
3809000	Hillcrest	Mickel Smith	\$1,428,944.47	Voc	hillcrest.k12.ar.us	https://core-docs.s3.amazonaws.com/documents/asset/uploaded_fil_e/1645/HSD/2472886/ARP_9_26_23.pdf Will meet recommendations.	
2606000	Lakeside School District (Garland	Shawn Cook	\$2,707,991.42		na	No, we did not revise the plan to meet that allotment in this one year but we have given all our employees the potential to make up to an extra \$8,010 over the past three years out of ESSER and ARP funds.	We have not meet the recommendation to give all certified \$5,000, and classified \$2500 in this contract year alone however we have already given all certified and classified employees extra compensation of \$15 per day for every day of the 178 student interaction days that they have been here for the past two years which equals \$2,670 per year or up to \$5,340. We believe strongly that classified and certified employees should get the same bonus. Our school board voted to give up to \$2,670 again this year. If an employee has worked every day ( of the 178 student interaction days) for the past three years they will have received \$8,010 in additional compensation bonus money out of our ESSER and ARP funds. If we gave the amount recommended this year in addition to what we have already given we would have to cut our free after school program. We are using the funds for learning loss for kids and believe we should stay the course. We strongly believe that employees should be competitively compensated. Example: Our first year teachers start at \$45,968 if they have a BSE and \$50,091 if they have a MSE. As you can tell we believe competitive pay is important. I believe we are in the top 5 in the state concerning starting pay for teachers.  https://drive.google.com/drive/folders/1s1NFaEQ_r2Wr_YCSTagJ4eiVTPzOCROF  https://drive.google.com/file/d/1hgGXn9c4uYtFHvmy60M8Fn5_vsSNfyPs/view?usp=sharing  The current plan does not meet the recommendation of the ALC due to previous commitments of allocations in previous years. There were revisions made to the plan to support certified and classified employees to receive retention bonuses. The original plan gave certified and classified employees a \$1,000 raise in November 2021 if they were employed in 2021-2022. The District revised the plan to include \$1000 bonuses for Spring 2023 and Fall of 2024.  https://drive.google.com/file/d/1mKnilGihThEZ6x38Tsq6Vtd6qV62GUhc/view?usp=sharing

LEA	District	Superintendent	Remaining ARP		to the ARP ESSER Use of Funds plan posted on the	the district website and the URL is provided below.	The district ARP ESSER Use of Funds plan does not meet the recommendations of ALC and (1) a justification is provided below and the (2) URL to the ARP ESSER Use of Funds Plan is provided.
						https://dragons1.k12.ar.us/	
4602000	Genoa Central	Debbie Huff	\$2,032,401.70	No		https://drive.google.com/file/d/1i5h4jtQyul1k1kmekDLKxq Q4McxCliQM/view?usp=sharing	
							(1) Bradford School District provided additional pay using ESSER funds during the past two school years and is currently planning to give a recruitment and retention bonus this school year using ARP ESSER funds; however, the bonus does not fully meet the recommendations of the ALC Peer Committee because other needs in the District are being met. The plan will continue to be reviewed as projects are completed.
7303000	Bradford School District	Patti Stevens	\$787,160.62	No			(2) https://drive.google.com/file/d/16Wj10rmZGnUzckekc0rkXG l2M-hi8qY/view?usp=sharing
302000	Cotter School District	James H. Jones	\$1,364,537.62	Yes	https://static.visionamp.co/rubi x/20220928/-revised-arp-esser- 20222023-15881.pdf	https://static.visionamp.co/rubix/20220928/-revised-arpesser-20222023-15881.pdf	
3806000	Sloan-Hendrix	Clifford Rorex	\$1,573,098.33	No		Yes the revised ARP Use of Funds is posted on the district website. https://www.sloan-hendrix.com/page/covid-19  https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/2385/shsd/2476306/ARP_Use_of_Funds_Revised_9-26-22.pdf	
2901000	Blevins School District	Stephanie Dixon	\$1,621,494.76	No		No	Our teacher retention and recruitment plan provides all staff members with the opportunity to receive \$3,000 annually for the next three years. https://coredocs.s3.amazonaws.com/documents/asset/uploaded_file/1753/Blevins_School_District/2288280/_REV_ISED22-23ARP_Planpdf_
3405000	Jackson County School District	Chester Shannon	\$734,377.71	No			The district will give a bonus, but it will not meet the recommendation. https://drive.google.com/file/d/1YuaApT-f5uZazhX8LDQEuHUjmxiVf4Dz/view
			\$18,800,282.17				