

ARPA Steering Committee - State Fiscal Recovery Funds							Remaining Fund Balances by Project	
					FY22 Appropriation:	FY23 Appropriation:	1,573,121,580.80	
					1,600,000,000.00	1,600,000,000.00	1,573,121,580.80	
Date Funding Approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agency as of 9/30/2022	Remaining Funding Allocation
Agriculture, Department of								
8/18/2022	9/16/2022	Dept. of Agriculture	Water, Wastewater/Stormwater and Irrigation Projects	-	280,000,000.00	280,000,000.00	-	280,000,000.00
			Subtotal - Department of Agriculture	-	280,000,000.00	280,000,000.00	-	280,000,000.00
Arkansas Tech University								
8/31/2022	pending*	Arkansas Tech University	Morton Hall	-	3,200,000.00	3,200,000.00	-	3,200,000.00
			Subtotal - Arkansas Tech University	-	3,200,000.00	3,200,000.00	-	3,200,000.00
Black River Technical College								
8/31/2022	pending*	Black River Technical College	Housing & Training Facility	-	4,622,857.00	4,622,857.00	-	4,622,857.00
			Subtotal - Black River Technical College	-	4,622,857.00	4,622,857.00	-	4,622,857.00
Commerce, Department of								
6/2/2021	6/18/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs	30,703,422.00	-	150,000,000.00	150,000,000.00	-
8/25/2021	8/27/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs - includes \$2.5M for CTEH contract <i>see Note (2) below</i>	149,712,688.00	-	35,000,000.00	12,003,190.51	22,996,809.49
			Funding Returned by Agency 7/19/2022					(22,996,809.49)
1/24/2022	1/28/2022 6/24/2022	Dept of Commerce - AEDC	Reallocation of Masterplan funding and appropriation to Administrative Costs	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	-
			Total - Department of Commerce Broadband Grants & Administrative Costs	151,462,688.00	1,750,000.00	36,750,000.00	13,753,190.51	-
9/9/2021	9/17/2021	Dept of Commerce - AEDC	State Broadband Masterplan	4,000,000.00	-	4,000,000.00	2,224,916.00	1,775,084.00
1/24/2022	1/28/2022	Dept of Commerce - AEDC	Reallocation of remaining funding and appropriation to Administrative Costs	(1,750,000.00)		(1,750,000.00)	-	(1,750,000.00)
			Funding Returned by Agency 7/19/2022					(25,084.00)
			Total - Department of Commerce Broadband Masterplan	2,250,000.00	-	2,250,000.00	2,224,916.00	-
11/10/2021	11/19/2021 6/24/2022 7/21/2022	Dept of Commerce - AEDC	State Broadband Grants (32 Projects) <i>see Note (3) below</i>	124,766,141.48	103,434,614.00	124,766,142.00	118,804,570.03	5,961,571.97
			Funding Returned by Agency 7/19/2022					(5,961,571.97)
6/13/2022	6/17/2022	Dept of Commerce - AEDC	State Broadband Office Administrative Expenses	-	5,000,000.00	5,000,000.00	5,000,000.00	-
			Subtotal - Department of Commerce	309,182,251.48	110,184,614.00	318,766,142.00	289,782,676.54	-
Finance and Administration, Department of								
7/28/2021	6/18/2021	DFA - Disbursing Officer	CTEH Contract	10,000,000.00	9,115,046.00	10,000,000.00	1,580,864.88	8,419,135.12
7/28/2021	8/27/2021	DFA - Disbursing Officer	Reimbursement for Pre-approved Items (PPE)	15,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00
9/22/2021	10/28/2021	DFA - Disbursing Officer	Arkansas Alliance of Boys & Girls Clubs	6,342,200.00	-	6,342,200.00	6,199,700.00	142,500.00
11/10/2021	11/19/2021	DFA - Disbursing Officer	Women and Children First <i>(Funds returned 5/2/2022 after premature distribution)</i>	1,754,107.00	1,754,107.00	1,754,107.00	-	1,754,107.00
11/10/2021	11/19/2021	DFA - Disbursing Officer	Arkansas Coalition Against Sexual Assault	6,290,619.00	5,766,401.00	6,290,619.00	1,048,436.50	5,242,182.50
11/10/2021	11/19/2021	DFA - Disbursing Officer	Arkansas Coalition Against Domestic Violence	8,280,000.00	7,590,000.00	8,280,000.00	690,000.00	7,590,000.00
11/10/2021	11/19/2021	DFA - Disbursing Officer	Ozark Rape Crisis Center <i>(Funds returned 4/27/2022 after premature distribution)</i>	374,896.00	312,413.00	374,896.00	93,723.99	281,172.01
8/18/2022	pending*	DFA - Disbursing Officer	Program Expenses for Employee Vaccination Testing Reimbursements	-	25,000.00	25,000.00	-	25,000.00
8/31/2022	pending*	DFA - Disbursing Officer	Women & Children First Family Peace Center	-	9,597,000.00	9,597,000.00	-	9,597,000.00

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					1,600,000,000.00	1,600,000,000.00	1,573,121,580.80	
Date Funding Approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agency as of 9/30/2022	Remaining Funding Allocation
8/31/2022	pending*	DFA - Disbursing Officer	Northwest Technical Institute Foundation - Allied Health Facility	-	5,000,000.00	5,000,000.00	-	5,000,000.00
8/31/2022	pending*	DFA - Disbursing Officer	Philander Smith College - Dr. Joycelyn Elders School of Allied & Public Health	-	5,000,000.00	5,000,000.00	-	5,000,000.00
8/31/2022	pending*	DFA - Disbursing Officer	AR Rural Health Partnership - Enhance Rural Hospital Services	-	10,000,000.00	10,000,000.00	-	10,000,000.00
Subtotal - Department of Finance and Administration				48,041,822.00	69,159,967.00	77,663,822.00	9,612,725.37	68,051,096.63
Game and Fish Commission								
8/18/2022	pulled**	Game & Fish Commission	Bayou Meto Wildlife Management Area Greentree Reservoirs Renovation		15,000,000.00	15,000,000.00	-	15,000,000.00
8/18/2022	pulled**	Game & Fish Commission	Joe Hogan Fish Hatchery External Water Reuse Project and Spawning Building		5,000,000.00	5,000,000.00	-	5,000,000.00
Subtotal - Game and Fish Commission				-	20,000,000.00	20,000,000.00	-	20,000,000.00
Health, Department of								
8/4/2021	8/6/2021	Dept of Health	Alternative Care Facilities	37,680,000.00	-	37,680,000.00	36,656,000.00	1,024,000.00
			Funding Returned by Agency 6/22/2022					(1,024,000.00)
8/5/2021	8/6/2021	Dept of Health	Unity Health - Increase COVID bed capacity	10,540,000.00	-	10,540,000.00	10,540,000.00	-
8/26/2021	8/27/2021	Dept of Health	Increase Hospital Bed Capacity					
			Jefferson Regional Medical Center	2,736,000.00	-	2,736,000.00	2,736,000.00	-
			St. Bernards Medical Center	3,000,000.00	-	3,000,000.00	3,000,000.00	-
			CHI St. Vincent - Little Rock / Hot Springs	12,420,000.00	-	12,420,000.00	12,420,000.00	-
			Total Increase Hospital Capacity Funding	18,156,000.00	-	18,156,000.00	18,156,000.00	-
1/10/2022	1/11/2022	Dept of Health	Increase Hospital Bed Capacity					
			Baptist Health - Conway	3,528,000.00	-	3,528,000.00	3,528,000.00	-
			Baptist Health - Van Buren	1,386,000.00	-	1,386,000.00	1,386,000.00	-
			Baptist Health - Fort Smith	3,024,000.00	-	3,024,000.00	3,024,000.00	-
			Conway Regional	7,650,000.00	-	7,650,000.00	7,650,000.00	-
			CHI St. Vincent - Hot Springs	6,750,000.00	-	6,750,000.00	6,750,000.00	-
			CHI St. Vincent - Little Rock	6,750,000.00	-	6,750,000.00	6,750,000.00	-
			Mercy - Fort Smith	3,600,000.00	-	3,600,000.00	3,600,000.00	-
			Mercy - Rogers	4,052,160.00	-	4,052,160.00	2,086,112.00	1,966,048.00
			Funding Returned by Agency 6/22/2022					(1,966,048.00)
			St. Bernard's	2,565,000.00	-	2,565,000.00	2,565,000.00	-
			Unity Health - White County	7,875,000.00	-	7,875,000.00	4,665,000.00	3,210,000.00
			Funding Returned by Agency 6/22/2022					(3,210,000.00)
			Washington Regional	1,440,000.00	-	1,440,000.00	1,440,000.00	-
			Arkansas Children's Hospital	1,500,000.00	-	1,500,000.00	1,500,000.00	-
			Total Increase Hospital Capacity Funding	50,120,160.00	-	50,120,160.00	44,944,112.00	-
1/24/2022	1/28/2022	Dept of Health	Increase Hospital Bed Capacity - UAMS (subgrant)	4,747,500.00	-	4,747,500.00	4,747,500.00	-
Subtotal - Department of Health				121,243,660.00	-	121,243,660.00	115,043,612.00	-
Human Services, Department of								
8/5/2021	8/9/2021	Dept of Human Services	Surge Staff Funding	129,209,000.00	-			
			Hospital Care			97,335,000.00	96,228,000.00	1,107,000.00
			COVID Comm			22,220,000.00	22,214,512.51	5,487.49

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Date Funding Approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agency as of 9/30/2022	Remaining Funding Allocation
			Monoclonal Antibody Administration			9,654,000.00	9,627,055.91	26,944.09
			Total Surge Staff Funding			129,209,000.00	128,069,568.42	1,139,431.58
8/5/2021	8/9/2021	Dept of Human Services	Unreimbursed Costs to Skilled Nursing Facilities	116,412,000.00	-			
			Biohazardous Medical Waste and COVID-19 Testing			40,000,000.00	33,361,168.81	6,638,831.19
			Increased Need for Staff			30,812,000.00	28,416,445.77	2,395,554.23
			Temporary Assistance with Unreimbursed Fixed Property Costs			45,600,000.00	40,524,540.71	5,075,459.29
			Total Unreimbursed Costs to Skilled Nursing Facilities			116,412,000.00	102,302,155.29	14,109,844.71
8/31/2022	pending*	Dept. of Human Services	Supporting Evidence-Based Behavioral Health Models in Arkansas	-	5,000,000.00	5,000,000.00	-	5,000,000.00
8/31/2022	9/16/2022	Dept. of Human Services	Emergency Aid Relief to Hospitals	-	6,077,852.65	60,000,000.00	6,077,852.65	53,922,147.35
			Subtotal - Department of Human Services	245,621,000.00	11,077,852.65	310,621,000.00	236,449,576.36	74,171,423.64
Parks, Heritage and Tourism, Department of								
12/13/2021	12/17/2021	ADPHT	Broadband Implementation - State Parks and Welcome Centers	2,483,889.28	2,483,890.00	2,483,889.28	363,560.00	2,120,329.28
			Subtotal - Department of Parks, Heritage and Tourism	2,483,889.28	2,483,890.00	2,483,889.28	363,560.00	2,120,329.28
Prosecutor Coordinator, Office of (Auditor of State - Disbursing Officer)								
8/18/2022	8/26/2022	Office of Prosecutor Coord	Criminal Justice System COVID Backlog Reduction Plan	-	4,500,000.00	4,500,000.00	-	4,500,000.00
			Subtotal - Prosecutor Coordinator, Office of	-	4,500,000.00	4,500,000.00	-	4,500,000.00
Public Defender Commission								
8/18/2022	8/26/2022	Public Defender Commission	Criminal Justice System COVID Backlog Reduction Plan	-	4,500,000.00	4,500,000.00	-	4,500,000.00
			Subtotal - Public Defender Commission	-	4,500,000.00	4,500,000.00	-	4,500,000.00
Southeast Arkansas College								
8/31/2022	pending*	Southeast Arkansas College	Student & Community Center	-	3,000,000.00	3,000,000.00	-	3,000,000.00
			Subtotal - Southeast Arkansas College	-	3,000,000.00	3,000,000.00	-	3,000,000.00
University of Arkansas for Medical Sciences								
N/A	8/27/2021	UAMS	Hospital COVID Surge Staff Funding (ARPA subgrant from DHS) - See Note (1) below	5,625,000.00	-	-	-	-
N/A	1/28/2022	UAMS	Increase Bed Capacity Funding (ARPA subgrant from DOH) - See Note (1) below	4,747,500.00	-	-	-	-
N/A	1/28/2022	UAMS	Arkansas Rural Connect Program (ARPA subgrant from AEDC) - See Note (1) below	1,668,220.00	-	-	-	-
			Subtotal - UAMS	12,040,720.00	-	-	-	-
University of Arkansas at Monticello								
8/31/2022	pending*	U of A Monticello	Upgrade HVAC systems in the Science Center	-	6,000,000.00	6,000,000.00	-	6,000,000.00
			Subtotal - University of Arkansas at Monticello	-	6,000,000.00	6,000,000.00	-	6,000,000.00
University of Arkansas at Pine Bluff								
8/31/2022	pending*	U of A Pine Bluff	Student Engagement Center	-	3,000,000.00	3,000,000.00	-	3,000,000.00
			Subtotal - University of Arkansas at Pine Bluff	-	3,000,000.00	3,000,000.00	-	3,000,000.00
Total Requests				738,613,342.76	521,729,180.65	1,159,601,370.28	651,252,150.27	473,165,706.55
					FY22 Appropriation Bal:	FY23 Appropriation Bal:	Funding:	
Remaining Available for Distribution				861,386,657.24	1,078,270,819.35	413,520,210.52	2nd Tranche received 5/19/2022	

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1,600,000,000.00					1,600,000,000.00		1,573,121,580.80	
Date Funding Approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	Agency	Purpose	FY22 Appropriation Request	FY23 Continuation / New Appropriation Request	Funding Amount	Funding Distributed to Agency as of 9/30/2022	Remaining Funding Allocation
Return of Funding by Agencies						40,033,686.42		
Adjusted Available Fund Balance						453,553,896.94		
STEERING COMMITTEE RECOMMENDATIONS / SET-ASIDE - PENDING GOVERNOR'S APPROVAL								
			N/A	-	-	-		
Pending Final Approval					-	-		
Remaining Balance					861,386,657.24	1,078,270,819.35	453,553,896.94	453,553,896.94

50,404,277.12 bal from 1st tranche  
786,560,790.40 2nd tranche 5.19.22  
40,033,686.42 funding returned to date  
(423,444,857.00) FY23 approved projects  
- FY23 pending projects

Return of Funding by Agencies			
Date of Return	Agency Name	Purpose	Amount
6/22/2022	Health Department	Return of Funds Alternative Care Facilities	1,024,000.00
6/22/2022	Health Department	Return of Funds Unity Health	3,210,000.00
6/22/2022	Health Department	Return of Funds Mercy Rogers	1,966,048.00
7/19/2022	Dept of Commerce - AEDC	Return of Funds Broadband Grants and Administrative Costs	28,958,381.46
7/19/2022	Dept of Commerce - AEDC	Return of Funds Consulting Firm	25,084.00
7/19/2022	Dept of Commerce - AEDC	Return of Funds Broadband Grants and Administrative Costs <i>(held in agency fund)</i>	4,253,663.80
7/19/2022	Dept of Commerce - AEDC	Return of Funds Consulting Firm <i>(held in agency fund)</i>	0.50
9/26/2022	Dept of Commerce - AEDC	Return of Funds Broadband Grants and Administrative Costs <i>(held in agency fund)</i>	596,508.66
			40,033,686.42

Notes - FY23:  
9/16/2022 pending\* - Items presented to September PEER on 9.13.22 were Held and remain Held after the ALC meeting on 9.16.22 for the next meeting of the PEER Subcommittee  
pulled\*\* - Items for Game & Fish were pulled during the September PEER meeting on 9.13.22 and will need to be resubmitted

Notes - FY22:  
(1) University of Arkansas for Medical Sciences  
UAMS requested \$12,040,720 in appropriation to utilize the ARPA Steering Committee funding subgranted to them by the Department of Human Services, the Department of Health and the Arkansas Economic Development Commission. This funding has been fully utilized. However, since this was not federal funding received directly by UAMS, expenses associated with this funding source are not reflected on Attachment B of the ARPA Report submitted monthly to the PEER Subcommittee of the Arkansas Legislative Council.

(2) 8/27/2021 ALC - AEDC Broadband appropriation request:  
PEER/ALC approved an additional \$81,587,675 in appropriation for AEDC and a motion was adopted in ALC on 8/27/21 authorizing the ALC Co-Chairs to approve broadband projects 35-46 on the AEDC projects list once the technical project review process is complete. DFA - Office of Accounting will not transfer the appropriation to the agency until notification is received from ALC.  
UPDATE - 9.16.21 - Appropriation for projects 35-42 received approval and was transferred to AEDC, leaving a balance of \$13,680,558.66.  
UPDATE - 3.24.22 - ALC chairs have approved the AEDC request to release appropriation for Ashley Co - Mist Promise Land Hwy 8; Ashley Co - Crossroads Sub Old Milo; and Ashley Co - Meridian Sub East West. These were originally projects 43-45, but have been renumbered as 42-44 on the updated spreadsheet provided to ALC. Also, the overall total amount for these 3 projects has been reduced from \$7,718,922.86 to \$6,772,724.13 for a decrease of \$946,198.73.

(3) 11/19/2021 ALC - AEDC Broadband appropriation request:  
AEDC revised the request presented to PEER on 11/16/2021 downward from \$124,766,141.48 to \$113,741,749.60, removing 3 projects totaling \$11,024,391.88. A subsequent motion was made at ALC to allow the ALC chairs to approve those 3 contested projects after further review has taken place.  
UPDATE -1.28.22 - A revised appropriation amount of \$3,188,730.30 for the Premier Holdings LLC-Stamps project was released by ALC. Original request - \$3,985,912.88 The remaining 2 projects for Ritter have been withdrawn.



## FY23 American Rescue Plan Act - Direct Funding Awards - State Agencies

*Beginning Appropriation Balance*    \$ 4,600,000,000.00

**ATTACHMENT A**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	6/24/2022	Veterans Affairs, Department of	State Home Per Diem Program - Fayetteville	140,000.00	381,783.03	137,859.77	243,923.26
N/A	6/24/2022	Veterans Affairs, Department of	State Home Per Diem Program - North Little Rock	1,182,103.00	1,182,103.00	320,159.90	861,943.10
		<b>Veterans Affairs, Department of</b>		<b>1,322,103.00</b>	<b>1,563,886.03</b>	<b>458,019.67</b>	<b>1,105,866.36</b>
N/A	6/24/2022	Commerce - Arkansas Development Finance Authority (ADFA)	HOME - ARP Program - after submission of the HUD Grant Agreement, HUD will allow ADFA to utilize 5% of the grant award for administration and planning costs	1,877,350.50	1,877,350.50	14,124.21	1,863,226.29
N/A	6/24/2022	Commerce - Arkansas Development Finance Authority (ADFA)	Arkansas Homeowner Assistance Fund (AHAF) - to assist homeowners that have experienced financial hardship; to prevent delinquencies, mortgage defaults/foreclosures and utility loss	55,816,334.23	49,998,080.18	6,526,303.69	43,471,776.49
		<b>Commerce - ADFA</b>		<b>57,693,684.73</b>	<b>51,875,430.68</b>	<b>6,540,427.90</b>	<b>45,335,002.78</b>
N/A	8/26/2022	Insurance, Department of	Arkansas System and Program Modernization	500,000.00	500,000.00	1,585.00	498,415.00
N/A	8/26/2022	Insurance, Department of	Senior Health Insurance Information Program	116,757.00	116,757.00	750.88	116,006.12
		<b>Insurance, Department of</b>		<b>616,757.00</b>	<b>616,757.00</b>	<b>2,335.88</b>	<b>614,421.12</b>
N/A	6/24/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	500,000,000.00	-	-	-
N/A	6/24/2022	Education, Department of	Special Education School Age	21,413,414.00	18,366,963.75	3,201,381.64	15,165,582.11
N/A	6/24/2022	Education, Department of	Special Education Preschool	1,198,570.00	591,346.53	167,721.22	423,625.31
N/A	7/21/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools - <i>VOTE EXPUNGED</i>	(500,000,000.00)	-	-	-
N/A	7/21/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools - <i>REPLACEMENT</i>	42,487,629.00	159,143,853.12	42,487,629.00	116,656,224.12
N/A	8/12/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	241,989,174.00	241,989,174.00	68,383,063.41	173,606,110.59
N/A	8/26/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	123,534,314.00	123,534,314.00	-	123,534,314.00
N/A	8/26/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools - (Rector School District)	773,998.00	773,998.00	-	773,998.00

## FY23 American Rescue Plan Act - Direct Funding Awards - State Agencies

*Beginning Appropriation Balance*    \$ 4,600,000,000.00

**ATTACHMENT A**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	9/1/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	188,250,712.00	188,250,712.00	-	188,250,712.00
N/A	9/6/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	77,253,520.00	77,253,520.00	-	77,253,520.00
N/A	9/16/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	65,602,517.00	65,602,517.00	-	65,602,517.00
N/A	9/22/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	72,461,935.00	72,461,935.00	-	72,461,935.00
N/A	9/28/2022	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	54,830,175.00	54,830,175.00	-	54,830,175.00
		<b>Education, Department of</b>		<b>889,795,958.00</b>	<b>1,002,798,508.40</b>	<b>114,239,795.27</b>	<b>888,558,713.13</b>
N/A	6/24/2022	ADE - School for the Blind	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - Educational Specialist Position - Learning Loss	202,426.00	418,385.55	-	418,385.55
		<b>ADE - School for the Blind</b>		<b>202,426.00</b>	<b>418,385.55</b>	<b>-</b>	<b>418,385.55</b>
N/A	6/24/2022	ADE - School for the Deaf	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - Certified Masters Teacher - Learning Loss	205,950.00	454,393.79	3,510.15	450,883.64
N/A	6/24/2022	ADE - School for the Deaf	ARP-ESSER - Summer Learning & Overall Health of Students	19,162.00	19,162.00	-	19,162.00
		<b>ADE - School for the Deaf</b>		<b>225,112.00</b>	<b>473,555.79</b>	<b>3,510.15</b>	<b>470,045.64</b>
N/A	6/24/2022	Television Network - AR PBS	Rise & Shine Arkansas (PBS) combat learning loss due to COVID-19	1,000,000.00	614,812.53	443,134.17	171,678.36
		<b>Television Network - AR PBS</b>		<b>1,000,000.00</b>	<b>614,812.53</b>	<b>443,134.17</b>	<b>171,678.36</b>
N/A	6/24/2022	ADE - State Library	ARPA - LSTA - support digital content and related resources, particularly in support of education, health and workforce development needs including personnel, technology, training, materials, supplies, equipment and associated indirect costs.	191,803.00	165,812.50	115,260.07	50,552.43
		<b>ADE - State Library</b>		<b>191,803.00</b>	<b>165,812.50</b>	<b>115,260.07</b>	<b>50,552.43</b>

## FY23 American Rescue Plan Act - Direct Funding Awards - State Agencies

*Beginning Appropriation Balance*    \$ 4,600,000,000.00

ATTACHMENT A

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	6/24/2022	DFA - Management Services	ARPA - Family Violence Prevention & Services/Domestic Violence Shelter and Supportive Services (FVPSA) - grants to provide shelter, temporary housing, supportive services and assistance to adult and youth victims of family violence, domestic violence or dating violence	1,062,260.00	1,062,260.00	-	1,062,260.00
		<b>DFA - Management Services</b>		<b>1,062,260.00</b>	<b>1,062,260.00</b>	<b>-</b>	<b>1,062,260.00</b>
N/A	6/24/2022	DFA - Intergovernmental Services	Family Violence Prevention & Services/Sexual Assault/Rape Crisis Services & Support	1,750,985.00	1,750,985.00	-	1,750,985.00
		<b>DFA - Intergovernmental Services</b>		<b>1,750,985.00</b>	<b>1,750,985.00</b>	<b>-</b>	<b>1,750,985.00</b>
N/A	6/24/2022	DFA - Governor's Council on Developmental Disabilities	Expanding the Public Health Workforce within the Disability Network: DD Councils	95,319.00	95,319.00	-	95,319.00
		<b>DFA - Intergovernmental Services</b>		<b>95,319.00</b>	<b>95,319.00</b>	<b>-</b>	<b>95,319.00</b>
N/A	6/24/2022	DFA - Disbursing Officer	ARPA - Local Fiscal Recovery Funds - Non-Entitlement Units (NEUs) governmental units with a population of less than 50,000 - <b>(2nd Traunche)</b>	108,236,560.00	108,236,559.27	107,833,893.36	402,665.91
		<b>DFA - Disbursing Officer</b>		<b>108,236,560.00</b>	<b>108,236,559.27</b>	<b>107,833,893.36</b>	<b>402,665.91</b>
N/A	6/24/2022	Health, Department of	Epidemiology and Lab Capacity - School Reopening	88,688,781.00	83,947,379.94	2,227,322.88	81,720,057.06
N/A	6/24/2022	Health, Department of	Small Hospital Improvement Program (SHIP) - Testing & Mitigation	9,027,835.00	7,771,921.58	1,007,986.96	6,763,934.62
N/A	6/24/2022	Health, Department of	Epidemiology & Lab Capacity-Adv Molecular Det	2,407,937.00	2,570,503.63	67,319.95	2,503,183.68
N/A	6/24/2022	Health, Department of	Immunizations & Vaccines for Children	9,006,215.00	10,612,686.93	281,082.28	10,331,604.65
N/A	6/24/2022	Health, Department of	Immunizations & Vaccines for Children	503,995.00	872,308.14	-	872,308.14
N/A	6/24/2022	Health, Department of	Public Health Workforce	18,649,972.00	18,001,980.33	248,589.00	17,753,391.33
N/A	6/24/2022	Health, Department of	Maternal, Infant and Early Childhood Homevisiting	1,869,252.00	1,869,252.00	-	1,869,252.00
N/A	6/24/2022	Health, Department of	Maternal, Infant and Early Childhood Homevisiting <i>(Continuation)</i>	902,320.00	934,626.00	-	934,626.00
N/A	6/24/2022	Health, Department of	STD Prevention	1,743,229.00	1,743,229.00	5,000.00	1,738,229.00
N/A	6/24/2022	Health, Department of	Immunizations Media Campaign	1,189,561.00	667,485.72	-	667,485.72
		<b>Health, Department of</b>		<b>133,989,097.00</b>	<b>128,991,373.27</b>	<b>3,837,301.07</b>	<b>125,154,072.20</b>
N/A	6/24/2022	DHS - Division of Child Care & Early Childhood Education	Child Care Stabilization Funds	168,427,653.00	149,667,152.55	88,476,812.50	61,190,340.05
N/A	6/24/2022	DHS - Division of Child Care & Early Childhood Education	Child Care Supplement Funds	126,957,257.00	111,482,459.62	30,323,396.72	81,159,062.90
N/A	6/24/2022	DHS - Division of Medical Services	Home & Community Based Services - increase FMAP (federal funding 10/21-03/24)	11,235,950.00	11,355,709.03	-	11,355,709.03

## FY23 American Rescue Plan Act - Direct Funding Awards - State Agencies

*Beginning Appropriation Balance*    \$ 4,600,000,000.00

**ATTACHMENT A**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	SABG Mitigation	377,491.00	0.04	-	0.04
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Community Mental Health Services	12,311,225.00	12,480,965.00	18,307.49	12,462,657.51
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Congregate Meals	1,992,841.00	1,373,579.80	91,373.00	1,282,206.80
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Caregivers	1,147,554.00	853,068.28	147,679.39	705,388.89
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Home Delivered Meals	2,761,203.00	1,350,684.70	289,695.70	1,060,989.00
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Ombudsman	73,890.00	43,128.79	3,534.45	39,594.34
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Preventive Health	361,385.00	235,082.16	76,842.90	158,239.26
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Substance Abuse Prevention & Treatment	10,947,991.00	10,788,757.46	507,752.88	10,281,004.58
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Supportive Services	3,085,814.00	1,879,455.85	214,535.40	1,664,920.45
N/A	6/24/2022	DHS - Division of Children and Family Services	Child Abuse and Neglect Grants (CAPTA)	949,597.00	899,275.39	157,653.47	741,621.92
N/A	6/24/2022	DHS - Division of Children and Family Services	Community-Based Child Abuse Prevention Grants (CBCAP)	2,335,296.00	2,335,296.00	-	2,335,296.00
N/A	6/24/2022	DHS - Division of County Operations	Supplemental Nutrition Assistance Program (SNAP)	3,184,222.00	3,324,996.77	2,510,229.50	814,767.27
N/A	6/24/2022	DHS - Developmental Disabilities Services	First Connections - IDEA grant birth to age 3	1,892,642.00	1,887,882.00	401,444.99	1,486,437.01
N/A	6/24/2022	DHS - Division of Aging, Adult, and Behavioral	Community Mental Health Services	429,725.00	259,323.12	-	259,323.12
N/A	9/16/2022	DHS - Division of County Operations	Supplemental Nutrition Assistance Program (SNAP) - <i>Reallocation of appropriation for net change of zero</i>	-	-	-	-
N/A	9/16/2022	DHS - Developmental Disabilities Services	First Connections - IDEA grant birth to age 3	232,629.00	232,629.00	-	232,629.00
		<b>Human Services, Department of</b>		<b>348,704,365.00</b>	<b>310,449,445.56</b>	<b>123,219,258.39</b>	<b>187,230,187.17</b>
N/A	6/24/2022	Commerce - Arkansas Economic Development Commission (AEDC)	Statewide Planning Grant Program - professional fees and services for consulting work for statewide site and data analysis and a manufacturing workforce needs assessment.	1,000,000.00	1,000,000.00	144,700.00	855,300.00
		<b>Commerce - AEDC</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>144,700.00</b>	<b>855,300.00</b>
N/A	6/24/2022	Commerce - Division of Workforce Services (DWS)	Temporary Assistance for Needy Families (TANF) Grant / Pandemic Emergency Assistance Funds (PEAF)	4,714,762.00	4,714,762.07	4,207,950.00	506,812.07



FY23 American Rescue Plan Act - Direct Funding Awards - State Agencies

Beginning Appropriation Balance \$ 4,600,000,000.00

ATTACHMENT A

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	6/24/2022	Commerce - Division of Workforce Services (DWS)	UI IT Modernization Project - Claimant Experience Pilot Prog DOL	300,000.00	300,000.00	66,600.00	233,400.00
N/A	6/24/2022	Commerce - Division of Workforce Services (DWS)	UI - Tech Services CyberSecurity to Enhance Fraud Detection & Prevention	1,439,000.00	2,456,000.00	2,011.91	2,453,988.09
		Commerce - DWS		6,453,762.00	7,470,762.07	4,276,561.91	3,194,200.16
N/A	9/17/2021	ADPHT - Div of Heritage - AR Arts Council	National Endowment for the Arts - subgrants to Arkansas non-profit art organizations experiencing financial hardships or loss of program capacity due to COVID-19	5,856.00	5,856.00	-	5,856.00
		ADPHT - Heritage		5,856.00	5,856.00	-	5,856.00
N/A	12/17/2021	ADPHT - Div of Parks & Tourism	Economic Development Administration (EDA) - State Tourism Grant to support travel, tourism, and outdoor recreation sectors in Arkansas	3,073,713.00	2,951,270.37	82,566.10	2,868,704.27
		ADPHT - Parks & Tourism		3,073,713.00	2,951,270.37	82,566.10	2,868,704.27
N/A	6/18/2021	Energy & Environment - ADEQ	ARPA - LiHeap - to provide additional program support to the Community Action Agencies to assist eligible low-income households in meeting their immediate home energy needs due to COVID-19	7,617,532.00	6,781,868.27	5,425,136.61	1,356,731.66
N/A	8/27/2021	Energy & Environment - ADEQ	Low-income Home Energy Assistance Program	5,769,188.00	5,638,564.00	396,036.92	5,242,527.08
		Energy & Environment - ADEQ		13,386,720.00	12,420,432.27	5,821,173.53	6,599,258.74
N/A	3/3/2022	DPS - ADEM	Emergency Management Performance Grant (EMPG) - a grant program that constitutes DHS/FEMA's focus on all-hazards emergency preparedness	1,295,961.00	1,239,829.78	5,990.65	1,233,839.13
		DPS - Division of Emergency Management		1,295,961.00	1,239,829.78	5,990.65	1,233,839.13

Subtotal - State Agencies 1,570,102,441.73 1,634,201,241.07 367,023,928.12 1,267,177,312.95

Total Appropriation Requests - State Agencies 1,570,102,441.73

Total Appropriation Requests - Institutions 130,124,765.03 see Institution report

Total Appropriation Requested 1,700,227,206.76

Remaining Appropriation Balance \$ 2,899,772,793.24

FY23 American Rescue Plan Act - Direct Funding Awards - Institutions

Beginning Appropriation Balance \$ 4,600,000,000.00

ATTACHMENT B

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	6/24/2022	Southern Arkansas University	Education Stabilization Fund - Salaries, Operating Expense, Student Aid, Revenue Loss	6,848,645.00	6,848,645.00	-	6,848,645.00
		<b>Southern Arkansas University Total</b>		<b>6,848,645.00</b>	<b>6,848,645.00</b>	-	<b>6,848,645.00</b>
N/A	6/24/2022	SAU - Tech	Education Stabilization Fund - HVAC Air Filtration Project	1,237,668.00	1,237,668.00	663,834.73	573,833.27
		<b>SAU - Tech Total</b>		<b>1,237,668.00</b>	<b>1,237,668.00</b>	<b>663,834.73</b>	<b>573,833.27</b>
N/A	6/24/2022	ASU - Beebe	Student Aid/Personnel/Technology/Constituent Safety Expenses	3,546,839.00	3,546,839.00	1,369,909.89	2,176,929.11
		<b>ASU - Beebe Total</b>		<b>3,546,839.00</b>	<b>3,546,839.00</b>	<b>1,369,909.89</b>	<b>2,176,929.11</b>
N/A	6/24/2022	ASU - Mountain Home	Student Aid/Technology-Related and Virtual Lab Expenses	1,629,843.00	1,629,843.00	-	1,629,843.00
		<b>ASU - Mountain Home Total</b>		<b>1,629,843.00</b>	<b>1,629,843.00</b>	-	<b>1,629,843.00</b>
N/A	6/24/2022	Arkansas Tech University	Student Aid/Online Course Delivery/HVAC System Expenses	6,594,939.00	6,594,939.00	1,272,954.35	5,321,984.65
		<b>Arkansas Tech University Total</b>		<b>6,594,939.00</b>	<b>6,594,939.00</b>	<b>1,272,954.35</b>	<b>5,321,984.65</b>
N/A	6/24/2022	UA - Little Rock	Student Aid/Operational Costs	12,402,866.00	12,402,866.00	6,392,401.34	6,010,464.66
N/A	6/24/2022	UA - Little Rock	Community Navigator Pilot Program	1,425,000.00	1,425,000.00	-	1,425,000.00
		<b>UA - Little Rock Total</b>		<b>13,827,866.00</b>	<b>13,827,866.00</b>	<b>6,392,401.34</b>	<b>7,435,464.66</b>
N/A	6/24/2022	UA - Medical Sciences	HEERF - Operations/Training	159,340.00	159,340.00	-	159,340.00
N/A	6/24/2022	UA - Medical Sciences	Underserved Populations	568,503.00	568,503.00	-	568,503.00
N/A	6/24/2022	UA - Medical Sciences	Head Start Program Support	798,814.00	798,814.00	-	798,814.00
N/A	6/24/2022	UA - Medical Sciences	Strengthen Vaccine confidence/Improve Vaccination rates	8,851,833.00	8,851,833.00	-	8,851,833.00
		<b>UA - Medical Sciences Total* (see Note below)</b>		<b>10,378,490.00</b>	<b>10,378,490.00</b>	-	<b>10,378,490.00</b>
N/A	6/24/2022	UA - Monticello	HEERF III - Student Aid	2,727,256.00	2,727,256.00	-	2,727,256.00
N/A	6/24/2022	UA - Monticello	HEERF III - Lost Revenue	2,559,680.00	2,559,680.00	-	2,559,680.00
		<b>UA - Monticello Total</b>		<b>5,286,936.00</b>	<b>5,286,936.00</b>	-	<b>5,286,936.00</b>
N/A	6/24/2022	UA - Pine Bluff	Student Aid/Touch Free Upgrades/HVAC Upgrades Campus-wide	21,826,039.00	21,826,039.00	-	21,826,039.00
		<b>UA - Pine Bluff Total</b>		<b>21,826,039.00</b>	<b>21,826,039.00</b>	-	<b>21,826,039.00</b>
N/A	6/24/2022	University of Central Arkansas	Emergency Student Aid/Air Quality Improvements	161,230.00	161,230.00	161,230.00	-
N/A	6/24/2022	University of Central Arkansas	Emergency Student Aid/Air Quality Improvements	9,213,760.00	9,213,760.00	3,267,028.25	5,946,731.75
		<b>University of Central Arkansas Total</b>		<b>9,374,990.00</b>	<b>9,374,990.00</b>	<b>3,428,258.25</b>	<b>5,946,731.75</b>
N/A	6/24/2022	UACC - Hope-Texarkana	Student Aid/Emergency Student Aid/HVAC Upgrades/Revenue Loss	2,063,394.00	2,063,394.00	471,413.82	1,591,980.18
		<b>UACC - Hope-Texarkana Total</b>		<b>2,063,394.00</b>	<b>2,063,394.00</b>	<b>471,413.82</b>	<b>1,591,980.18</b>
N/A	6/24/2022	UACC - Batesville	Student Aid/IT Infrastructure Improvements/Revenue Loss	1,816,781.00	1,816,781.00	-	1,816,781.00
		<b>UACC - Batesville Total</b>		<b>1,816,781.00</b>	<b>1,816,781.00</b>	-	<b>1,816,781.00</b>
N/A	6/24/2022	East Arkansas Community College	Student Aid/Revenue Loss/Indirect Costs	778,189.00	778,189.00	-	778,189.00
		<b>East Arkansas Community College Total</b>		<b>778,189.00</b>	<b>778,189.00</b>	-	<b>778,189.00</b>
N/A	6/24/2022	National Park College	Operational Costs/Technology Expenses/Ventilation Upgrades	4,100,000.00	4,100,000.00	48,188.74	4,051,811.26
		<b>National Park College Total</b>		<b>4,100,000.00</b>	<b>4,100,000.00</b>	<b>48,188.74</b>	<b>4,051,811.26</b>
N/A	6/24/2022	ASU - Mid-South	Reimburse for Personal Services for Contact Tracing	27,100.00	27,100.00	-	27,100.00
		<b>ASU - Mid-South Total</b>		<b>27,100.00</b>	<b>27,100.00</b>	-	<b>27,100.00</b>

FY23 American Rescue Plan Act - Direct Funding Awards - Institutions

Beginning Appropriation Balance \$ 4,600,000,000.00

ATTACHMENT B

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	7/21/2022	Arkansas Northeastern College	Emergency Student Aid/Technology Expenses/HVAC Service/Upgrade	109,729.00	109,729.00	101,874.67	7,854.33
N/A	9/16/2022	Arkansas Northeastern College	Emergency Student Aid/HVAC Service/Upgrade	259,869.00	259,869.00	-	259,869.00
		Arkansas Northeastern College Total		369,598.00	369,598.00	101,874.67	267,723.33
N/A	6/24/2022	North Arkansas College	Operational Costs/IT Upgrades/Indirect Costs/Reimburse COVID Costs	1,955,501.00	1,955,501.00	825,864.04	1,129,636.96
		North Arkansas College Total		1,955,501.00	1,955,501.00	825,864.04	1,129,636.96
N/A	6/24/2022	UA - Phillips Community College	Emergency Student Aid/Operational Costs/Indirect Costs/Air Quality Improvements	1,017,816.29	1,017,816.29	315,000.00	702,816.29
N/A	6/24/2022	UA - Phillips Community College	Indirect Costs	1,135,659.00	1,135,659.00	-	1,135,659.00
N/A	6/24/2022	UA - Phillips Community College	HEERF Minority Serving Institutions Program	204,756.00	204,756.00	-	204,756.00
		UA - Phillips Community College Total		2,358,231.29	2,358,231.29	315,000.00	2,043,231.29
N/A	6/24/2022	UA - Rich Mountain Community College	Operational Costs/Student Aid/Revenue Loss	1,186,596.70	1,186,596.70	-	1,186,596.70
		UA - Rich Mountain Community College Total		1,186,596.70	1,186,596.70	-	1,186,596.70
N/A	6/24/2022	UA - Fort Smith	Upgrade Chemical Hood System & Ventilation/IT System & Equipment Upgrades/Revenue Loss	9,111,573.00	9,111,573.00	242,666.67	8,868,906.33
N/A	6/24/2022	UA - Fort Smith	Student Aid	2,811,445.00	2,811,445.00	2,638,612.08	172,832.92
		UA - Fort Smith Total		11,923,018.00	11,923,018.00	2,881,278.75	9,041,739.25
N/A	6/24/2022	Northwest Arkansas Community College	Student Aid/Payroll and Technology related costs	5,556,857.04	5,556,857.04	945,538.96	4,611,318.08
		Northwest Arkansas Community College Total		5,556,857.04	5,556,857.04	945,538.96	4,611,318.08
N/A	6/24/2022	Northwest Technical Institute	Student Aid/HVAC Upgrades/Commercial Driving Course-2 trucks & trailers	704,976.00	704,976.00	144,575.76	560,400.24
		Northwest Technical Institute Total		704,976.00	704,976.00	144,575.76	560,400.24
N/A	6/24/2022	Black River Technical College	Operating Expenses/Student Aid/Revenue Loss/Indirect Costs	1,889,452.00	1,889,452.00	33,200.71	1,856,251.29
		Black River Technical College Total		1,889,452.00	1,889,452.00	33,200.71	1,856,251.29
N/A	6/24/2022	Cossatot CC of the UofA	Operating Expenses/HVAC Upgrade/Student Aid/Student Mental Health Initiatives	1,661,224.00	1,661,224.00	265,343.58	1,395,880.42
N/A	9/16/2022	Cossatot CC of the UofA	Emergency Student Aid/Student Debt Consolidation	288,441.00	288,441.00	-	288,441.00
		Cossatot CC of the UofA Total		1,949,665.00	1,949,665.00	265,343.58	1,684,321.42
N/A	6/24/2022	ASU - Three Rivers	Indirect Costs/Equipment Upgrades/Software/Personnel Costs	340,273.00	340,273.00	-	340,273.00
		ASU - Three Rivers Total		340,273.00	340,273.00	-	340,273.00
N/A	6/24/2022	Ozarka College	Technology-Related Equipment/Online Instruction	112,377.00	112,377.00	35,723.65	76,653.35
N/A	9/16/2022	Ozarka College	Emergency Student Aid/HVAC Upgrade	369,169.00	369,169.00	-	369,169.00
		Ozarka College Total		481,546.00	481,546.00	35,723.65	445,822.35
N/A	6/24/2022	UACC - Morrilton	Student Aid/Revenue Loss/Indirect Costs/ HVAC, Technology & Operating Costs	1,070,190.00	1,070,190.00	19,900.00	1,050,290.00
		UACC - Morrilton Total		1,070,190.00	1,070,190.00	19,900.00	1,050,290.00

FY23 American Rescue Plan Act - Direct Funding Awards - Institutions

Beginning Appropriation Balance \$ 4,600,000,000.00

ATTACHMENT B

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount or Remaining Amount of Funding Granted	Expenditures as of 9/30/2022	Balance of Funding or Remaining Funding Available to Draw as of 9/30/2022
N/A	6/24/2022	Southeast Arkansas College	Student Aid/Operating Expenses/Faculty & Classroom Computer Technology	1,532,925.00	1,532,925.00	-	1,532,925.00
N/A	7/21/2022	Southeast Arkansas College	Reallocation of appropriation for net change of zero	-	-	-	-
N/A	7/21/2022	Southeast Arkansas College	Technology-Related Expenses	377,964.00	377,964.00	-	377,964.00
N/A	9/16/2022	Southeast Arkansas College	Emergency Student Aid/Lost Revenue	477,561.00	477,561.00	-	477,561.00
		Southeast Arkansas College Total		2,388,450.00	2,388,450.00	-	2,388,450.00
N/A	6/24/2022	UA - Pulaski Technical College	Student Aid/Operational Costs	7,009,484.00	7,009,484.00	1,058.00	7,008,426.00
N/A	9/16/2022	UA - Pulaski Technical College	Emergency Student Aid	1,603,208.00	1,603,208.00	-	1,603,208.00
		UA - Pulaski Technical College Total		8,612,692.00	8,612,692.00	1,058.00	8,611,634.00

Subtotal - Institutions

130,124,765.03130,124,765.0319,216,319.24110,908,445.79

Total Appropriation Requests - Institutions130,124,765.03

Total Appropriation Requests - State Agencies1,570,102,441.73see State Agency report

Total Appropriation Requested1,700,227,206.76

Remaining Appropriation Balance \$ 2,899,772,793.24



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AOC - Administrative Office of the Courts	ARPA Premium Pay for Trial Court Employees	Marty Sullivan	4,255,904			4,255,904					To provide premium pay for Trial Court Employees, including Juvenile Drug Court Coordinators, Trial Court Assistants and Court Reporters of \$13/hr from March 3, 2021 through December 31, 2021.
AOC / Supreme Court of Arkansas	Supreme Court of Arkansas - New Case Management System	John Dan Kemp, Chief Justice	40,429,146	40,429,146							To implement new technology and to build a new case management system. Original request was for \$40,429,146; request for partial funding dated 12.29.21 changed the amount to \$6,733,062.70 to allow for contracting with the personnel required to develop and deliver a modern case management system. <b>3.16.22 - Due to changes in the federal guidance, this project has been re-evaluated and has been found to be eligible by CTEH.</b>
AOC / Supreme Court of Arkansas (first application)	Supreme Court of Arkansas - Revenue Replacement	John Dan Kemp, Chief Justice	3,032,324		3,032,324						To replace revenue lost by the Judicial Fine Collection Enhancement Fund, to compensate for extraordinary expenses incurred during the pandemic, and to build a case management system to replace Contexte.
AR Coalition Against Domestic Violence	Domestic Violence	Beth Goodrich	12,000,000				8,280,000				To maintain operations, programs, and outreach services to individuals and families experiencing domestic violence at home, including training for domestic violence shelters.
AR Coalition Against Sexual Assault (ACASA) - Proposal #1 & #2 w - 6.20.22 additions	COVID-19 Human Trafficking Relief Program	Monie Ballard, Executive Director	13,813,392	425,193			6,290,619				To enhance services to victims, including accessibility for victims with barriers. <b>This request has been modified to include 4 years of salary and operating for a CoSAR Program Coordinator to organize training and technical assistance to all CoSAR Teams around the State.</b>
AR Coalition Against Sexual Assault (ACASA) - Proposal #3	Supporting Rape Crisis Programs in Arkansas - Exponential Case Loads	Monie Ballard, Executive Director	3,000,000			3,000,000					The Victims of Crime Act Funding for organizations that serve victims was cut by 40% last year, and they are again experiencing cuts of up to 30%. Rape Crisis Centers in Arkansas have experienced an increase in the number of survivors seeking services over the past year. Centers are reporting an increase of 40-66% overall. According to the WHO, the focus during and immediately following a crisis should be on caring for victims of violence and taking measures to prevent abuse and exploitation. We plan to use funds to support rape crisis centers over the next two years that have experienced drastic budget cuts to allow them to have the capacity to serve the increase in the volume of survivors of sexual violence seeking services.
AR Rural Health Partnership	Arkansas Rural Health Partnership	Mellie Bridewell, President	16,650,000			16,650,000					Funding will be used to support and strengthen the viability and sustainability of 52 rural hospitals across Arkansas through targeted investment to close critical gaps in infrastructure, capacity, strategic planning, and sustainability.
Area Agency on Aging of Western AR, Inc	Senior Community Outreach of Western Arkansas	Shannon Montez	50,000	50,000							- Provide and expand COVID-19 vaccinations and testing in coordination with our mobile health units already serving 19 counties of rural, minority and vulnerable populations; - Upgrade capabilities of RVMW facility and community recovery center that pro
ARE-ON - #1 Arkansas Research and Education Optical Network - REQUEST PULLED	Enhancing Cybersecurity for Arkansas' Universities and Colleges	Elon Turner, Exec Director	20,467,000	20,467,000							To deploy cybersecurity tools, with commercially managed detection and response services.
ARE-ON - #2 Arkansas Research and Education Optical Network	Improving Internet Services for Arkansas Colleges, Healthcare Delivery Institutions, and Agricultural Research Sites - Segment 1	Elon Turner, Exec Director	20,000,000			20,000,000					The Arkansas Research and Education Optical Network (ARE-ON), on behalf of Arkansas colleges and healthcare institutions, proposes to upgrade the broadband internet service to public community colleges and healthcare institutions, specifically in rural communities currently underserved by fiber optic broadband services. Our goal is to increase the per-student internet speeds for these institutions, which are a quarter of their peers in other parts of Arkansas, and to enable institutional programs of workforce development, academic learning, and healthcare training. ARE-ON proposes to upgrade broadband services for member institutions in this first project segment in Southwest Arkansas, including seven community college sites, one medical college, and three medical center sites across Arkansas at \$15.9 million. ARE-ON will address additional institutions in separate applications.
ARFuture Foundation	ARFuture Foundation Pregnancy Resource Recovery Project	Charisse Dean	1,100,000	1,100,000							Improve pregnancy outcomes using multiple resources in groups that have greater barriers to healthy pregnancies.
Arkansas Access to Justice Commission/Foundation	Eviction Diversion Program	Jordan Bates-Rogers	2,654,189						2,654,189		In response to US Treas and US Dept of Justice call to state and local governments to create eviction diversion programs. This proposal is to provide navigators, mediation, and legal representation to
Arkansas Ambulance Association	Arkansas Ambulance/EMS COVID-19 Surge Staffing & Equip Suppl Pmt	Ken Kelley	90,777,679	90,777,679							To allot funds to each EMS provider for staff and equipment costs.
Arkansas Baptist Children's Homes & Family Ministries	Environmental Safety - HVAC upgrades	Steven McCarley	97,230			97,230					Grant funds will be utilized to install 33 induct air purification systems that would attach to our existing HVAC systems, and to also provide five stand-alone units that can be utilized to provide added assurance to air quality in large group events.
Arkansas FFA Foundation	The Arkansas FFA-Growing the Future of the Skilled Workforce in Arkansas	Jennifer Cook	1,250,000		1,250,000						Completion of construction on an Agricultural Mechanics Laboratory.
Arkansas Game & Fish	Expansion, Repair, or Renovation at 14 locations throughout the state Waterways, including Bayou Meto.	Austin Booth, Director	58,400,000	58,400,000							Expansion, Repair, or Renovation at 14 locations throughout the state.

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Arkansas Game & Fish - Lonoke Fish Hatchery	Arkansas Game & Fish - Lonoke Fish Hatchery	Austin Booth, Director	5,000,000	5,000,000							To assist in constructing a new, modernized hatchery building and water recapture/management system at the Joe Hogan Fish Hatchery in Lonoke. The project will consist of a 19,200 sq. ft. fish spawning/holding building which will allow for new water reuse/recirculation capabilities and upgrading the existing outdoor water supply and drain lines for use with the water recapture/reuse system and a water storage reservoir.
Arkansas Independent Colleges & Universities	Ensuring Continuation of Educational Opportunities - Direct Student Aid and Student Support Services	Andy Goodman	16,587,016			16,587,016					The purpose of this funding request is to provide aid for qualified students now that HEERF is expiring, allowing them to continue towards completion of their degree. The full amount proposed for the eleven colleges and universities in Arkansas is intended for direct student aid and student support services. If granted, the funds will be proportionally distributed based on the number of Arkansas-native students at each institution who qualify for aid. <b>Schools included are:</b> Arkansas Baptist College, Central Baptist College, Crowley's Ridge College, Harding University, Hendrix College, John Brown University, Lyon College, Ouachita Baptist University, University of the Ozarks, Philander Smith College and Williams Baptist University.
Arkansas Initiative Programs, Inc	Arkansas Initiative Programs - At Risk Youth Community Based Program	Markee Baskerville	1,647,360	1,647,360							Arkansas Initiative Programs, Inc. intends to used funding for community-based programming for at-risk youth in Pulaski County and Jefferson County. Arkansas Initiative Programs, Inc.'s plan for use of funds is to promote a community-based response to the pandemic and recovery of community-based services for at-risk youth with the intent on lowering offense rates in Pulaski and Jefferson Counties respectively. This program will address the increase in youth violence in Pulaski County and Jefferson County due to Covid-19 impacts by increasing quality community-based youth development programs for high-risk youth.
Arkansas Pharmacists Association	Arkansas Pharmacists Public Health Response to Fight COVID-19	Nicki Hilliard	13,870,000	13,870,000							To support 650 vaccinating pharmacies in AR with 1) increased staffing; 2)PPE; 3)facility and operational improvements; 4) improved technology capacity & public health communications; 5) mental health & substance abuse. <b>Original amount requested was \$44,526,150; request revised on 12.13.21 to \$13,870,000</b> to support 350 independent pharmacies since many of the corporate pharmacies had declined to participate because they have been compensated in other ways through federal partnerships.
Arkansas Public Defender Commission	COVID Relief Indigent Defense	Gregg Parrish, Director	4,500,000	4,500,000							Funding would be used to acquire the assistance of licensed attorneys and qualified staff in either resolving the large number of cases either through plea, trial or dismissal with an emphasis being placed first on those defendants who are in custody. If an attorney is able to concentrate on cases where one is incarcerated, it is a great benefit to the local detention center who has daily costs associated with housing and medical care which comes from taxpayer dollars. <b>NOTE: Agency received \$1,000,000 from the Restricted Reserve Fund (MRRURRM) on 3/11/22 to hire extra help attorneys to start addressing the backlog.</b>
Arkansas Symphony Orchestra	Community Music Center	Christina Littlejohn, CEO	1,000,000	1,000,000							To assist with the construction of a new Community Music Center. With the facility, the Arkansas Symphony Orchestra (ASO) will continue breaking down barriers to access music and music education to low-income Arkansas students.
Arkansas Tech University - Morton Hall Training Facility	Address Nursing Staff Shortages Through Educational Access, Industry Collaboration and Stackable Training Pathways	Dr. Robin E. Bowen, President	6,786,273	6,786,273			3,200,000				The Morton Hall space renovation will support an expansion of nursing education. Access to nursing assistant certification, practical nursing, and registered nursing will be provided at this location. Currently the Russellville community has very limited to no educational access to nursing assistant, practical nursing, and the associate's degree in registered nursing. The project will also include distance training technology and a modern simulation lab.
ARVAC, Inc.	Capacity Development for Lake Point Recovery and Wellness	Sandra Cheffer Rep. Joe Cloud	708,787			708,787					ARVAC intends to use SFRF funds to expand services and capacity to support mental health and substance use disorder treatment within ARVAC's nine county service area (Conway, Franklin, Johnson, Logan, Perry, Polk, Pope, Scott and Yell). ARVAC's Specialized Womens Services (SWS) also services Boone, Marion, Baxter, Newton, Searcy, Stone, Izard, Sharp, Independence, Van Buren, Cleburne, Pope, Conway, Faulkner and Perry Counties. The Lake Point Recovery and Wellness facility will: - add 44 childcare slots and provide mental health and primary care screenings within the first 5-10 business days; - allow 80 additional beds for those seeking drug treatment; - provide wrap around healthcare services for 100 individuals and children monthly; - provide homeless shelter services to up to 40 individuals monthly

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Ashley County Medical Center	Ashley County Medical Center Daycare Project	Phillip Gilmore	12,000,000			12,000,000					Ashley County Medical Center (ACMC), a critical access hospital located in Crossett, Arkansas in Ashley County is requesting one-time funds to build a 24-hour a day/7- days a week childcare center on the hospital campus. New childcare services will directly impact the hospital's ability to recruit and retain quality healthcare professionals and support staff within the region, further strengthening the resiliency and sustainability of healthcare services in rural South Arkansas. The childcare center will operate 24-hours a day/ 7-days a week to meet the needs of the hospital staff will serve the families of ACMC employees first as well as other families residing in the service area on a first-come, first-serve basis. The proposed facility will be located next to the ACMC pediatric clinic on the ACMC campus. (The ACMC pediatric clinic reported 8,000 children visits in 2020.) The total funding request for four years also includes building construction (\$880,000/year one), playground & parking (\$542,000/year one), equipment for daycare facility and playground (\$542,000/year one), architectural consulting (\$52,800/ year one), supplies (\$130,000/year for 4 years), and on-going operational funds including utilities, food, insurance, and workforce for four years.
Big Brothers Big Sisters	The Time is Now Mentoring Initiative	Raymond Long	500,000			500,000					The rapid shift to online learning exacerbated the digital divide: our marginalized school-aged children had limited access to the internet at home and wer unable to attend virtual classes. The targeted profile for this group are students between the ages of 6-16 who reside in Central Arkansas. They live in single-parent low-income households and will experience significantly more adversity, barriers, and obstacles compared to their peers. Their chances of entering the juvenile justice system are significantly higher and because of the pandemic learning loss, the young people we serve will need additional assistance recovering academically. The funding will be used to equip organizations and entities, particularly those associated with <del>Central Arkansas with a broad focus on the model to support the most vulnerable, based on the</del>
Black River Technical College	Emergency Management Expansion Project	Ann Clemmer	4,622,857	4622857			4,622,857				Construction of double occupancy training barracks. <b>Updated budget received 11.23.21</b>
BOST, Inc.	BOST - Dardanelle ADDT/EIDT Center	Sen. Brianne Davis Katie Raines	3,500,000			3,500,000					Bost Inc. is a disability provider which offers services to children and adults with intellectual and developmental disabilities. Since inception, Bost has leased the same facility and continuously made improvements but the building has deteriorated and is no longer safe, so Bost made the decision to invest in a new facility. This proposal is requesting assistance for the completion of the facility. If funded, this proposed project will help increase and enhance job skills for obtaining new and improved employment both through skills development of the individuals served, but also by providing affordable childcare so that working aged adults can return to the workforce. <b>Public Health Services - \$1,529,783 Capital Investments - \$3,260,394 = \$4,790,177 exceeds proposal total</b>
Boys & Girls Club/Arkansas Alliance	Boys & Girls Club: Relief Essential for Arkansas' Disadvantaged Youth Club ( <i>Club Ready</i> )	Chris Richey	6,342,200				6,342,200				To increase Academic Outcomes, Social & Emotional Wellness, Career Preparation, Ventilation & COVID Precautions, Food & Nutrition.
Central Arkansas Resource Conservation & Development Council	East Arkansas Water Infrastructure Project	Bruce Leggitt	77,000,000						77,000,000		Funding will be used to provide drinking water, stormwater, and/or wastewater infrastructure to 6 counties (Phillips, St. Francis, Crittenden, Woodruff, Monroe, and Lee) in the East Arkansas Delta.
Central Arkansas Water	West Pulaski Water Expansion Project	Chelsea Boozer	16,000,000						16,000,000		To connect 1,000 households to a public water supply, providing safe, high-quality drinking water to the largest unserved area of Pulaski County.
Children's Advocacy Centers of Arkansas	Children's Advocacy Centers: Response to Pandemic Increased Need for Child Abuse Essential Services	Elizabeth Pulley	1,501,900	1,501,900							Statewide expansion & sustainability of essential services to child abuse victims; Increase & maintain the trauma focused mental health, medical services, and equipment; Improve forensic interview equipment & supplies to ensure safety procedures during COVID; secure trainings for employees and Multidisciplinary Teams statewide to provide resources to support our teams.
Children's Equity Coalition (formerly HIPPY USA)	The Arkansas Grand Family Initiative	Staci Croom-Raley	1,500,000	1,500,000							To create networks that can address needs of caregivers in disadvantaged areas, and to address the emotional and economic disparities specific to them and aggravated by COVID.
Choosing to Excel	Connected and Protected Project	Thelma Moton	695,445	695,445							To engage youth and families through mentorship, asset building, life skills, and entrepreneurial vision in response to the negative socio-emotional impacts of COVID in 5 rural Delta and Central AR counties.
City of Carthage Mayor Shawn Randall	Carthage Water Treatment & Distribution Proposal	Trey Foster	4,939,150						4,939,150		Customers for Carthage City Water System are primarily low-income and elderly. This funding would provide for engineering design, construction, and construction management for a new Water Treatment Plant, Water Storage Tank, and water distribution system.
City of Piggott, AR	City of Piggott Critical Wastewater Improvements Project	Nathan Blakely	1,640,850						1,640,850		To complete camera inspection and cleaning of all sewer mains and to complete repair on 25% of mains. This is part of a larger project required for compliance with a Corrective Action Plan imposed by ADEQ.
City of Tontitown	Sewer Extension Project	James Clark	1,364,000						1,364,000		Sewer infrastructure project needed because of DOT expansion.
City, Water & Light (CWL) Municipal Improvement District	Industrial Park Expansion for Economic Growth & COVID Recovery	Slade Mitchell	23,390,070						23,390,070		Industrial Park Expansion - Jonesboro

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Community Health Centers of Arkansas	Connecting the Dots through Healthcare, Education and Workforce		110,000			110,000					- Create a training center at CHCA to provide telehealth training for community health centers and other entities that wish to obtain this training. The purpose would be to increase the knowledge and comfort with telemedicine while providing an avenue for physical and behavioral health monitoring for patients and healthcare providers in the state's CHCs. - Award subgrants to community health centers to prepare and equip their facilities for telemedicine to expand access to care and physical and behavioral health monitoring to patients across Arkansas - Provide and expand educational opportunities for future healthcare workers through partnerships with CHCA, CHCs, direct patient care providers and non-direct patient care provider programs (health IT programs, accounting/finance programs, etc) - Significantly build our digital footprint across the state by adding software and equipment to our sites that facilitate secure telecommunications for increased access to live virtual training, distance education and meetings.
Community Rescue Mission, Inc	Empowering Families through CRM	Bud Cummins Heather Sanders	1,103,452			1,103,452					The Community Rescue Mission would utilize SFRF funds to: - Support costs of PPE, cleaning supplies, professional health screening and related costs - Improve Social Distancing Capabilities - Improve ventilation and filtration in all areas of campus - Implement COVID prevention measures, such as touchless design, increased cleaning & fogging of all areas - Create covered outdoor areas for safer meetings and mealtimes - Provide evidence-based emotional support to include on-site counseling - Provide temporary childcare and Strengthen social-emotional and behavioral skills for families who have struggled with issues exacerbated by COVID - Supplement feeding programs and provide better nutrition - Secure more opportunities for career preparation and work from home opportunities and Provide transportation to and from career services, jobs, education and health care appointments
Compassion's Foundation	COVID-19 Domestic Violence and Sexual Violence Plan	Amber Overholser	420,493	420,493							To devise prevention strategies, increase access to services including mental health services in south Arkansas.
Conway Regional Health System	Conway Regional Midtown Clinic Construction	Cale Turner	15,840,000			15,840,000					This project is inclusive of a new 30,000 sq ft building on the main campus of Conway Regional Health System that will house a primary care clinic that is capable of accommodating the complement of Family Medical residents, the program facility, 3 additional full-time primary care providers and 2 additional after-hours primary care providers. It will also house the Interfaith Dental Clinic, a second location for the Conway Regional Counseling Center, a community education classroom, and an array of services to support the underrepresented and underinsured population of patients these clinics will serve.
Conway Regional Health System	Conway Regional West Wing Renovation	Cale Turner	3,900,000			3,900,000					This project is inclusive of a renovation and repurposing of approximately 10,000 sq ft of existing office space to house the Graduate Medical Education programs and a clinical simulation lab to serve clinical training needs for physicians, nurses, respiratory therapists, and other key clinical trainees, students and staff. This redesigned and expanded suite will accommodate the administration and training of over 100 new physicians in the next 10 years. The didactic space and training simulator will also be shared with community agencies and programs to support training local first responders.
Crawford-Sebastian Community Development Council (C-SCDC)	Crawford-Sebastian Community Development Council (C-SCDC)	Marc Baker	455,000						455,000		Mutual Self-Help Housing Program.
Critical Start (see also Dept of Education)	School District Cybersecurity MDR	Kerry Emmert	28,350,000		28,350,000						Deployment of commercially managed detection and response services and a common suite of cybersecurity tools for all public-school districts.
Dardanelle Regional Medical Center	Dandanelle Regional Outpatient Care & Education Center	Cale Turner	7,434,606	7,434,606							Construction of a 16,500 sq ft facility located adjacent to the main hospital building that will include clinical space for Resident training and patient care to support: Primary care, Specialty care, Resident
Dept of Agriculture	County Fairs	Sec. Stacy Hurst	2,250,000						2,250,000		Funding for County Fairs
Dept of Agriculture Dept of Education DOE-0500	Local Procurement Incentive Pilot Program	Wes Ward Cynthia Edwards	500,000						500,000		To provide incentives to schools for increasing local procurement; and providing more nutritious meals to students to include local produce, thereby also providing financial support to farmers.
Dept of Commerce	Workforce Development/Human Capital Working Group	Sec. Mike Preston	84,450,000	84,450,000							Office of Skills Development - \$61,100,000 AEDC - \$17,600,000 DWS - \$81,350,000 for a total of \$160,050,000 <b>REVISED: OSD - \$56,500,000 AEDC - \$17,600,000 DWS - \$10,350,000 for a total of \$84,450,000 found some duplicated projects - BRTC \$4.6M DWS - \$21M and \$50M</b>
Dept of Commerce - AEDC	State Broadband Grants	Sec. Mike Preston Judge Steven Porch	150,000,000				150,000,000				To provide state broadband grants.



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Dept of Commerce - AEDC	State Broadband Grants	Sec. Mike Preston Judge Steven Porch	35,000,000				35,000,000				To provide state broadband grants.
Dept of Commerce - AEDC	State Broadband Grants Masterplan	Sec. Mike Preston Judge Steven Porch	4,000,000				4,000,000				To provide state broadband grants.
Dept of Commerce - AEDC	State Broadband Grants/ARC Program	Sec. Mike Preston Judge Steven Porch	124,766,142				124,766,142				To help support broadband construction projects currently in development across Arkansas.
Dept of Commerce - AEDC	State Broadband Grants - Difference of overall <b>Estimated</b> Need (no formal proposal received)	Sec. Mike Preston Judge Steven Porch	375,233,858	375,233,858							Estimated amount of remaining need for broadband by Dept of Commerce
Dept of Commerce - DWS	Unemployment Insurance System Modernization <i>(see Notes)</i>	Sec. Mike Preston Dr. Charisse Childers	30,325,264						30,325,264		To modernize the AR Unemployment System and mitigate security risks by procuring a long-term, qualified and experienced vendor partner and additional resources to plan, implement, train, educate, and deliver a new, modern UI system over the next 24-36 months.  <b>Act 667 of 2021 amended ACA 11-10-706 (f) (2) - fifteen-hundredths of one percent (0.15%) of taxable wages during the period of April 1, 2021 through December 31, 2023, shall be deposited and credited to the Division of Workforce Services Unemployment Insurance Administration Fund there to be used solely for the purpose of modernizing information technology systems and hardware utilized in the administration of the unemployment insurance program; aggregate amount not to exceed \$35,000,000.</b>
Dept of Corrections - DOC	Purchase of Needlepoint Bipolar Ionization System	Sec. Solomon Graves	5,521,574						5,521,574		Permission to purchase needlepoint bipolar ionization system for all jails. <b>Could this come from the DFA funding for pre-approved items?</b>
Dept of Corrections - DOC	DOC Broadband and VoIP Expansion	Sec. Solomon Graves	1,002,025			1,002,025					We have several outlying locations that require fiber installation to extend broadband and/or VoIP phone services to corrections facilities and buildings. The fiber is necessary two-fold as for 1) Network service is necessary in these areas to connect the computer equipment needed for our daily business operations. Additionally, electronic equipment used in our daily operations include systems requiring network access for those operations and 2) Centrex phone systems are outdated and are being eliminated by telephone companies. We have been working to upgrade our Centrex phone service to VoIP. To continue this project and maintain phone service to these locations, fiber infrastructure is needed to support connectivity. Please accept this request for the following funds request for Broadband expansion.
Dept of Corrections - DOC ** will use CARES funding - not ARPA	Overtime - <b>Approved by the CARES Steering Committee</b>	Sonia Wallace	7,500,000					7,500,000			To cover Public Health & Safety overtime expense caused by COVID-19 protocols and quarantines, staff shortages, and additional security.
Dept of Education - Division of Higher Education	Creating Efficient & Sustainable Campuses for the Future	Maria Markham	300,000,000							300,000,000	\$300 million is requested for energy improvements, deferred maintenance and critical infrastruture needs of public higher education creating a statewide econonic development impact. This program would be administered by the Arkansas Division of Higher Education (ADHE) to endure an equitable distribution of funds based upon documented maintenance needs of each institution or entity. ADHE has documented the needs through its biannual facilities audit program. ADHE is already working in partnership with the Arkansas Advanced Energy Association (AAEA) which is broadly representative of industry providers, contractors and design professionals located here in Arkansas.
Dept of Education Div of Elem & Sec (previously Critical Start)	K-12 School Securitization Plan to Support Tele-Education and School Administration Data	Sec. Johnny Key	29,700,000		29,700,000						Deployment of commercially managed detection and response services and a common suite of cybersecurity tools for all public-school districts. Includes tele-education for schools.
Dept of Education Div of Elem & Sec <b>Public School Nurse Facilities/Equipment</b>	Public School Nurse Facilities/Equipment (Julie Maybery) - <b>Capital Project?</b>	Rep. Julie Maybery	30,000,000						30,000,000		These funds are to be used to make an investment in improving the health of a community and should be centered on <b>capital improvements</b> and <b>infrastructure</b> to guard and prepare for a future pandemic. In order to provide safe care and prevent the spread of communicable disease, the school nurse needs proper facilities. I would like to focus on two of the key COVID-19 prevention methods, handwashing & social distancing. We have school nurse facilities that do not have a sink and many of our school nurse facilities are not even six feet in width. I hope you will consider this program idea to help school districts improve their nursing facility standards. <b>**Needs to be funded by the Department of Education**</b>
Dept of Energy & Environment	Electric Vehicle Charging Stations (Sec Keogh, Larry Bengal, Shane Khoury, Leigh Ann Deitz, Steve Fulkerson, Elon Turner)	Sec. Becky Keogh	40,000,000						40,000,000		Funding for Electric Vehicle Charging Stations. DC Fast Chargers. 50 charging stations @\$500,000 ea. \$30-40M for expansion of current infrastructure. <b>Funding for this project will be covered under the Infrastructure Act.</b>
Dept of Finance & Administration	CTEH Contract	Paul Louthian	10,000,000				10,000,000				CTEH will assist with ARPA, like they did with CARES Act. CTEH will review, make recommendations on proposals, and provide oversight and guidance on all ARPA spending, and will create a database to assist in tracking, reporting, and auditing of the ARPA funds.

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Dept of Finance & Administration	Reimbursement for Pre-approved Items	Paul Louthian	15,000,000				15,000,000				To provide for a preapproved list of Items, such as PPE, Public Health Expenses, Sanitization and related expenses specific to inmate or residential care facilities.
Dept of Finance & Administration	Program Expenses for Employee Vaccination Testing Reimbursements - Act 1115 of 21	Paul Louthian	25,000	25,000							To create the program established by Act 1115 of 2021, which authorized the COVID-19 testing reimbursement for employees who choose to be tested in lieu of receiving the COVID-19 vaccination.
Dept of Health	CHI St Vincent - Little Rock and Hot Springs - Increase Bed Capacity - #1	Jo Thompson	12,420,000				12,420,000				To increase bed availability.
Dept of Health	CHI St Vincent - Little Rock and Hot Springs - Increase Bed Capacity - #2	Jo Thompson	13,500,000				13,500,000				To increase bed availability. Little Rock - \$6,750,000 / Hot Springs - \$6,750,000
Dept of Health	Jefferson Regional - Increase Bed Capacity	Jo Thompson	2,736,000				2,736,000				To increase bed availability.
Dept of Health	St Bernard's - Increase Bed Capacity - #1	Jo Thompson	3,000,000				3,000,000				To increase bed availability.
Dept of Health	St Bernard's - Increase Bed Capacity - #2	Jo Thompson	2,565,000				2,565,000				To increase bed availability.
Dept of Health	Unity Health-White Co. - Increase Bed Capacity - #1	Jo Thompson	10,540,000				10,540,000				To increase hospital bed capacity in North Central AR through Unity Health's campuses in Searcy.
Dept of Health	Unity Health-White Co. - Increase Bed Capacity - #2	Jo Thompson	7,875,000				7,875,000				To increase hospital bed capacity in North Central AR through Unity Health's campuses in Searcy.
Dept of Health	Baptist Health - Conway	Jo Thompson	3,528,000				3,528,000				To increase bed availability.
Dept of Health	Baptist Health - Van Buren	Jo Thompson	4,410,000				4,410,000				To increase bed availability.
Dept of Health	Conway Regional	Jo Thompson	7,650,000				7,650,000				To increase bed availability.
Dept of Health	Mercy - Fort Smith	Jo Thompson	3,600,000				3,600,000				To increase bed availability.
Dept of Health	Mercy - Rogers	Jo Thompson	4,052,160				4,052,160				To increase bed availability.
Dept of Health	Washington Regional	Jo Thompson	1,440,000				1,440,000				To increase bed availability.
Dept of Health	Arkansas Children's Hospital	Jo Thompson	1,500,000				1,500,000				To increase bed availability.
Dept of Health	UAMS	Jo Thompson	4,747,500				4,747,500				Increase hospital bed capacity - total of 27 bed 20 negative-pressure, medical COVID beds at \$4,500/bed for 30 days 7 negative-pressure, ICU COVID beds at \$6,500/bed for 45 days
Dept of Health	Statewide Alternative Care Facilities	Jo Thompson	37,680,000				37,680,000				Using 3 alternative care facilities to increase hospital bed capacity statewide.
Dept of Health - Regional One Health - Memphis TN  Originally submitted by Regional One Health	<b>Maintain and Increase Bed Capacity at Regional One Health for COVID 19 patients and Arkansas patients of Trauma, Burn, Newborn Intensive Care Unit</b>  Regional One Health - Memphis TN (no Proposal Application)	Richard Bearden	3,000,000	3,000,000							To secure the staffing and equipment necessary to ensure the ROH in Memphis, TN can continue to provide immediate, critical, and other healthcare services to the residents of Arkansas while answering the challenges associated with the COVID-19 pandemic. ROH proudly serves a broad regional mission that includes the residents of Arkansas and seeks these funds in support of the mission.
Dept of Human Services	Arkansas Hospital COVID Surge-Staff Funding Proposal	Mark White	129,209,000				129,209,000				To address staffing and bed shortages, lost revenue streams, and additional costs of providing COVID-19 treatments, and to facilitate patient transfer through COVIDComm. DHS sub-granted \$5,625,000 to UAMS
Dept of Human Services	Unreimbursed COVID-19 Costs of Skilled Nursing Facilities	Mark White	116,412,000				116,412,000				To help mitigate the impact of COVID-19 risk of access to skilled nursing care for aged and vulnerable citizens. For the exceptional costs of biohazard medical waste and COVID-19 testing, temporary assistance with unreimbursed fixed costs.
Dept of Human Services	Assisted Living Facilities - <b>Approved by the CARES Steering Committee</b>	Mark White	6,391,000					6,391,000			to address the increased staffing costs associated with maintaining safe operations during the public health emergency as well as increased costs of day-to-day operations. Facilities faced increased payroll and benefit costs due to rapidly rising staff salaries, unplanned overtime and temporary or contracted workforce.
Dept of Human Services	Arkansas Hospitals - Staffing and Bed Shortages	Mark White	150,000,000	150,000,000							Arkansas hospitals have faced staffing and bed shortages, lost revenue streams and additional costs due to the COVID-19 public health emergency. The Department of Human Services will make an allotment of funds to each qualifying hospital based on bed count, not to exceed \$100 million. This will help retain and recruit staff to treat COVID-19 patients and other patients needing acute care and allow hospitals to stay open. The proposal also seeks to authorize an Emergency Aid Relief to a hospital that is in immediate jeopardy of closing by granting aid not to exceed \$5 million. The goal of this proposal is to allow hospitals to maintain operations while ensuring all patients receive the care they need during and between the COVID-19 pandemic surges.
Dept of Inspector General	SFRF Audit Activities	Sec. Elizabeth Smith	733,782	733,782							Audit activities, including staff, travel, and office equipment for the ARPA State Fiscal Recovery Funds.
Dept of Parks, Heritage and Tourism	Broadband for State Parks and Welcome Centers	Sec. Stacy Hurst	2,483,889				2,483,889				Arkansas State Parks and Welcome Centers need broadband connectivity at these locations for the safety and health of staff, including State Park Rangers and visitors. This connectivity will positively impact the communities in the area surrounding the Arkansas State Parks and Welcome Centers. These broadband projects could expand access to connectivity into the surrounding communities including residences and public and private sector businesses.

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Dept of Public Safety, State Police	Computer Aided Dispatch System and Upgrade Mapping Systems for Aircraft	Sec. Jami Cook	2,628,552		2,628,552						Computer Aided Dispatch and Upgrade to Mapping Systems for Aircraft
Dept of Transformation and Shared Services	Director's Authorized Leave - <b>Approved by the CARES Steering Committee - Pending Available Funding</b>	Sec. Amy Fecher	15,165,619					2,125,011			for reimbursement of funds disbursed to provide Director's Authorized Leave (DAL) to state employee to enable compliance with COVID-19 public health precautions between March 1, 2020 and March 31, 2021. During the time noted, 882,925.25 hours of paid leave was granted to state employees.
Dept of Transformation and Shared Services	Division of Building Services - Rockefeller Building Fan Coil Unit Replacement	Anne Laidlaw, Director	6,102,205	6,102,205							This project shall generally consist of indoor air improvements, replacement of various HVAC components and implementation of energy cost reduction measures. Air quality of the entire building will be improved to enhance the health and well-being of state employees and tenant occupants to help reduce the airborne spread of COVID-19.
Dept of Transformation and Shared Services	Employee Benefits Division - COVID 19 Incurred Costs	Jake Bleed, Director	52,701,874	52,701,874							During the request period between March 3, 2021 and March 15, 2022, the costs incurred by the Plan that were associated with COVID-19 total \$52,701,874. These costs were calculated based on an analysis of medical claim payments made by the Plan. These expenses can be broken down into several categories including: COVID-19 Antibody treatment (\$403,520.57), COVID-19 Testing (\$8,450,047.03), COVID-19 Vaccines (\$4,975,780.53), COVID-19 Positive Test Follow up (\$18,419,772.72), Telemedicine (\$16,214,652.09), and Timely Filing Override (\$4,238,101.43).
Dept of Transformation and Shared Services	Employee Benefits Division - Antiviral Dispensing Fee to Pharmacists	Jake Bleed, Director	50,000	50,000							On January 13, 2020, TSS EBD's vendor, EBRx, recommended the Program remit a COVID-19 antiviral dispensing fee of twenty-dollars (\$20) per prescription to pharmacists for dispensing the COVID-19 antivirals in response to the CMS guidance. On February 8, 2022, the Arkansas State Board of Finance approved a recommendation from TSS EBD to pay an additional twenty-dollar (\$20) COVID-19 antiviral dispensing fee to pharmacists. TSS EBD anticipates an increase in use of these antivirals over the remainder of the plan year and respectfully requests \$50,000 in ARPA funding to replace lost revenue in the Program for the enhanced dispensing fee for COVID-19 antivirals.
Dept of Transformation and Shared Services	Vaccine Incentive Program - <b>Approved by the CARES Steering Committee - Pending Available Funding</b>	Sec. Amy Fecher	3,522,200					3,522,200			Reimbursement for vaccine incentives.
Dept of Transportation	Vaccine Incentive Program - <b>Approved by the CARES Steering Committee - Pending Available Funding</b>	Kevin Thornton	431,600					431,600			To reimburse for the vaccine incentive bonuses that were paid to DOT employees, in conjunction with the Governor's Executive Branch program.
Dept of Transportation	Small Utilities with Inability to Fund Non-Reimbursable Relocation Expenses	Gill Rogers	6,000,000						6,000,000		ARDOT seeks State Fiscal Recovery Funds to pay for 20 utility infrastructure relocation projects for which ARDOT has determined a hardship exists. Award of these grant funds will upgrade the existing infrastructure for the 20 utility providers, and will promote completion of the related highway project, as relocation projects must be completed before construction work on highway improvements can begin.
Dept of Transportation	Water/Wastewater System Improvements - I-30 Gurdon Rest Area	Gill Rogers	2,537,490						2,537,490		Funding would be used to construct new potable water lines. Additionally, ARDOT seeks to construct new sewer lines as well as replace the existing package sewer treatment plant. The existing plant is undersized for the volume of sewage produced by the rest area.
Dept of Transportation	Wastewater System Improvements - US Hwy 71 Waldron Rest Area	Gill Rogers	383,760						383,760		Funding would be used to construct new sewer lines as well as replace the existing package sewer treatment plant. The existing plant is undersized for the volume of sewage produced by the rest area.
Dept of Transportation	Water/Wastewater System Improvements - Biscoe AR and I-40 White River Rest Area	Gill Rogers	4,713,280						4,713,280		Funding would be used to pay for upgrades to the city of Biscoe water treatment plant and to construct new potable water lines from the plant to the White Water Rest Area. Additionally, ARDOT seeks to construct a new wastewater outfall line that will carry sewage from the rest area to the city of Biscoe. This proposal also includes improvements to the city's existing wastewater treatment plant to accommodate the additional capacity requirements.
DeQueen Health & Wellness Pharmacy/Walk-in Family Clinic	COVID-19 Infusion Center	Chester Barber	41,617			41,617					During the peak of the pandemic, we built a state of the art COVID-19 infusion center that can treat up to 10 patients at a time. This facility greatly helped our community in a time of need since we have not had a local hospital in 5 years. This is the only COVID-19 specific infusion center in our county. With this facility, we have already infused over 1,400 people from our community who were in need of help. Our requested amount was the total amount that this building cost us to build. It has been a valuable resource for our community, and we are still treating multiple members of our community every week.
Donald W. Reynolds YMCA of Warren and Bradley County	Project Warren	David Richey	625,000	625,000							To support staffing and programming for Afterschool Child Care, and to address social-emotional and behavioral skills for kids and families struggling with the impact of COVID-19. \$12,500 of the request is to replace water pipes to the pool cabana area. Clarification on the purpose of the pool cabana and its connection to an eligible COVID-19 response activity is needed.
Dover, City of	Dover Sanitary Sewer System Rehabilitation	Hon. Roger Lee, Mayor	3,499,000						3,499,000		The City of Dover performed a Sanitary Sewer Evaluation Survey (SSES) in 2021 to determine the condition of its sanitary sewer infrastructure, and identify any areas in need of rehabilitation. That survey determined there were many areas of need. Specific improvements identified were replacement of each of the City's four (4), 40 year old pump stations that convey its sewage to the City of Russellville for treatment. Additionally, funds would be used to replace damaged gravity sewer mains and manholes, or to repair damage to manholes and mains when full replacement is not warranted.

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EPIC Systems Corp - Electronic Medical Record (EMR) System	EPIC - Electronic Medical Records (EMR) System	Steven Collier	10,000,000			10,000,000					The purpose of the proposed project is to enhance mechanisms that will improve access to quality health care. This will occur through the investment in the preparation and education of providers and staff, enhancements in technology and clinical operations resulting in general improvements in standards of care provided to patients. The proposed project includes the implementation of a new Electronic Medical Record (EMR) system, Epic Systems Corporation (Epic), and will focus on utilizing the EMR to engage patients, identify gaps in care, and improve health outcomes in our rural communities.
Family Violence Prevention, Inc.	Independence County COVID-19 Domestic Violence Relief Fund	Lisa Rodriguez	1,442,387	1,442,387							Increasing professional services, improve service quality, adding services such as mental health care, substance abuse counseling, and housing assistance.
Fulton Water Operations, Hempstead County	Fulton Waterworks	Sylvia Brown	10,000		10,000						The Council of the Town of Fulton acting in capacity as the Water Board for Fulton Water Works (PWS 231) requests \$10,000 from the State of Arkansas American Rescue Plan (ARPA) allocation to address COVID-19 Pandemic related water system customer arrearages, revenue gaps and the first phase of setting up an Emergency Response Plan. <b>1.27.22 - sent proposal to Agriculture to review because proposal also mentions an Emergency Response Plan; no CTEH review yet; CTEH review suggests checking on SLFRF funds at the city level</b>
Grand Prairie Farming and Water Co	Grand Prairie Groundwater Preservation Expansion	Jerry Lee Bogard	24,364,892	24,364,892							Construction costs for a groundwater preservation system, to protect the Sparta aquifer and provide improved surface water quality to farmers throughout the region.
Greyhound Breeders of Arkansas (No formal application received)	Breeders Sustainability Funding Request	Charles Mullen Rep. Joe Jett	750,000			750,000					requesting assistance to sustain operations of their greyhounds and staff amidst the suspension of racing at Southland Gaming and Racing due to the COVID-19 Pandemic
HHI of Fort Smith, AR (Harbor House) - <b>Proposal #1 Disbursed by DFA</b>	HHI Inc.: Arkansans Substance Abuse Covid Assistance Relief (ASACAR) - <b>Approved by the CARES Steering Committee for a portion of their project</b>	Bud Cummins	2,779,437					733,308			Improve social distancing capabilities in 7 residential facilities; ventilation and filtration in 7 residential facilities; COVID prevention measures, such as touchless design in 10 facilities;
HHI of Fort Smith, AR (Harbor House) - <b>"new" Proposal #2 Proposal #3 and #2 combined for new amounts (deleted #2)</b>	HHI Inc.: Arkansans Substance Abuse Covid Assistance Relief (ASACAR) - Approved by the CARES Steering Committee for a portion of their project	Bud Cummins	5,074,416			5,074,416					The proposed project will be a new multi-purpose community and gathering facility in a rural part of the city known as Piney Community. This community covers over 200 sq miles and is often an underserved area when it comes to community involvement, training, and education. It would be used for services including support group meetings, outpatient groups, community needs, social work classes for National Park College, recovery events, and also serve as a Safe/Storm Shelter and Disaster Response Command Center for the outlying area of Hot Springs. Once constructed, use by outside entities would be scheduled by Harbor House-Hot Springs (HH-HS) staff to enable good use of a shared space to effectively cater to the needs of not only HH-HS, but the entire area. Potential onsite services would include behavioral health outpatient psychoeducational groups and group therapy; support group meetings for those in recovery, including Al-anon; daytime, evening and weekend higher education classes; Adult Education and GED classes; career and health fairs; job readiness events, business expos; blood donation site; COVID response efforts; community events, meetings and benefits/fundraisers.
Jones Center for Families	Jones Center Support for Community Health, Education, and Family Services	Chris Sooter	2,181,000	2,181,000							Upgrades to building mechanical and HVAC systems.
Jones Trust-Center for Nonprofits at JTL Shops and Education Building <b>Springdale</b>	Springdale Arkansas Center for Nonprofits Support for Essential Health and Human Services	Chris Sooter	1,571,000	1,571,000							Upgrades to building mechanical and HVAC systems. Also, the funds will be used for additional communication resources and staffing that will: provide health/temperature screening; encouragement for wearing masks within the facility; promoting COVID-19 testing, vaccination, and safety information; and navigate individuals seeking help to appropriate organizations within the community.
Jones Trust-Center for Nonprofits at <b>St. Mary's</b>	Rogers Arkansas Center for Nonprofits Support for Essential Health and Human Services	Chris Sooter	4,031,000	3,800,000	231,000						Upgrades to building mechanical and HVAC systems.
Little Rock Port Authority	MKARNS Plaza	Bryan Day	381,726		381,726						Construction of Plaza as a tourist and event location to celebrate the McClelland Kerr AR River Navigation System.
Little Rock Port Authority (City of Little Rock)	Port of Little Rock Rehabilitation and Expansion of North Dock	Bryan Day	24,800,000		24,800,000						Repair of original dock at the Port of LR, extend the dock 200' to the east, build a new 280' return bulkhead wall, extend rail 200'.
Little Rock Water Reclamation Authority	Fourche Creek Water Reclamation Facility	Tonya Wallace	32,437,000						32,437,000		Funds would be used for the Fourche Creek Water Reclamation Facility Expansion project to expand the solids handling capacity of the facility to allow the plant to continue to accept additional customers and support the economic growth of the area.
Mercy Crest Housing Inc.	COVID Recovery Program	Bud Cummins Rett Hatcher	3,460,717	3,460,717							Mercy Crest Housing, Inc. is a non-profit corporation that provides assisted living facilities for seniors in the Arkansas River Valley. SFRF funds would be utilized to expand our ability to sanitize surfaces, improve air quality, and provide outdoor areas that promote social distancing. Intended uses: - Improve the HVAC system in its residential facility to efficiently filter harmful airborne particles - Improve the environment for its residents by replacing virus trapping carpet with easy to sanitize flooring - Improve the environment for its residents by replacing dining furniture with easy to sanitize tables and chairs



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Mercy Crest Housing Inc. - Capital Project	Dementia Care Project	Bud Cummins Rett Hatcher	327,800	327,800							Relocate and double the size of its existing dementia care unit  8.19.22 - CTEH Quick Review - not enough detail to provide eligibility review
Mercy Crest Housing Inc. - Capital Project	Medical Clinic Project	Bud Cummins Rett Hatcher	119,900	119,900							Relocate and expand its existing medical clinic.
Mercy Hospital-Fort Smith	Construction of Comprehensive Cancer Center	Patrick Pendleton	20,000,000		20,000,000						Comprehensive Cancer Center. DFA sent denial letter dated 9.23.21
Mercy Hospital-Fort Smith	Construction of replacement ER/ICU Tower	Patrick Pendleton	8,583,750	8,583,750							Replacement ER/ICU Tower - Mercy is one of the largest providers of critical care services in Western Arkansas and Eastern Oklahoma, our reach includes nearly 450,000 citizens throughout the River Valley. The new tower will increase ER capacity from 29 to 50 rooms and ICU capacity from 38 to 64 rooms, including space designed specifically for pandemic care, and positioning Mercy to address future COVID variants or similar challenges. This new facility will greatly increase our capacity, reduce transfers, and ensure our citizens have access to the quality critical care services they need and deserve.
Morgan Nick Foundation	Reimbursement for Pre-approved Items	Colleen Nick, CEO	3,694	412	3,282						Of the receipts submitted, only \$285.89 meet the pre-approved list of items; \$126.32 are IT/remote work related which would require going before the Steering Committee; \$2,869.77 see to be ineligible based upon the type of expense and \$412.30 are ineligible based upon the date of purchase (prior to 3/3/2021 for ARPA).
Museum of Discovery	Museum of Discovery	Mr. Kelley Bass, CEO	2,500,000						2,500,000		\$2.5m Renovation of 4 galleries with new exhibits.
National Park College	National Park College Dormitory Construction	John Hogan, Ph.D.	10,000,000			10,000,000					Construction & Buildout of 100 additional student housing units.
Natural State Recovery Centers - #1 Disbursed by DFA	Natural State Recovery Community Development and Impact Initiative - 1 - Approved by the CARES Steering Committee for a portion of their project	Bud Cummins Grant Gordy	1,733,200					821,200			Providing mental health and substance use services to indigent populations affected by COVID-19; Implementing a food program for food-insecure kids in the community; Other services and needs.
Natural State Recovery Centers - #2	Community Development & Impact Initiative - Oak Grove Revitalization - 2	Bud Cummins Grant Gordy	9,200,000			9,200,000					Proposal request is Non-Infrastructure \$2,100,000 and Infrastructure \$3,500,000 NSCR would utilize funding for: - PPE and Air Purification Systems to continue & enhance COVID-19 measures; - Creating a covered outdoor area for meditation, meetings, groups and classes to ensure safer learning environments; - Remodeling our cafeteria in order to comply with recommended social distancing recommendations; - Providing mental health and substance use services to indigent populations affected by COVID-19; - Implementing a food program for kids needing food assistance in our community; - Developing a job training program for clients to be food-service certified through ServSafe. so they have a ready skill. 8.19.22 - CTEH Quick Review (CPF) - needs additional information
Northwest Arkansas Conservation Authority	Little Osage Creek Gravity Sewer Improvements	George Spence	35,000,000						35,000,000		To reduce probability of sewer overflows, address public health and environmental hazards.
Northwest Arkansas Conservation Authority	NACA Wastewater Treatment Plant Improvements	Mike Neil	55,000,000						55,000,000		To accommodate continued regional growth through needed improvements to the NACA Regional Wastewater Treatment Plant.
Northwest Technical Institute	Allied Health Medical Building*  *additional \$2.5M for NTI in the Dept of Commerce - Workforce Dev /Human Capital Working Group Proposal	Dr. Jim Rollins	11,849,300	11,849,300			5,000,000				To purchase capital equipment and furnishings that will be used in a new Allied Health program in Springdale AR. *additional \$2.5M for NTI in the Dept of Commerce - Workforce Dev /Human Capital Working Group Proposal
Office of Prosecutor Coordinator	Criminal Justice System COVID-19 Backlog Reduction Plan	Bob McMahan	4,500,000	4,500,000							Funding will allow the Office of Prosecutor Coordinator to hire additional licensed attorneys as Deputy Prosecuting Attorneys in Judicial Districts that continue to have a backlog of cases attributed to COVID-19. Our office has surveyed all Elected Prosecutors in all 28 Judicial Districts to identify the need for additional deputies due to increased case filings and the failure to dispose of cases through trial or plea negotiations. The new Deputy Prosecuting Attorneys will focus their time and attention to cases specifically identified as COVID-19 caused backlog (March 1, 2020 - May 31, 2021). The new positions will be assigned throughout the State of Arkansas as needed.

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Ouachita Co Medical Center	Ouachita Co Medical Center	Joe Michael Givens	6,000,000			6,000,000					Ouachita County Medical Center is a 501(c)3 not-for-profit hospital located in Camden, Arkansas. We are licensed for 98 beds and are now in our 70th year of operation. Additionally, Ouachita County Medical Center serves the defense plants at Highland Industrial Park by contractually providing 24/7 on-site ambulance services while these plants are in operation. We provide services such a 24/7 ER, General Surgery, Obstetrics & Gynecology, an urgent care clinic, family practice, hospice, home health, a drug treatment program, meals on wheels, an eight (8) bed ICU, etc. We offered vaccine clinics at local events, churches, businesses, schools, etc. We continue to hold weekly vaccine clinics at our hospital. We are requesting \$6,000,000 of ARPA funding as he have hit severe financial hardship, and we elaborate on that in various parts of this application. Additionally, we received Medicare Accelerated Payments and we are now in the process of paying those back. This has been the hardest hit to our organization in decades. Further, increased nursing salaries that we had to spend to keep our staff from going to more lucrative traveling nurse jobs.
Our House	Our House Revitalization Program	Bud Cummins	551,000	551,000							Multi-purpose community facilities that provide work, education, and health monitoring services for adults and children. We support homeless and near-homeless families in their attainment of success through housing stability, family sustaining employment, and access to children and youth programs alongside the provision of health services. These existing facilities will be renovated to better align with newly constructed facilities that expand our overall capacity and scope of services.
Ozark Area Youth Organization	COVID-19 Pandemic Support for Safe, Quality Physical Activity and Nutritional Assistance for Impacted Youth and Families	Penni Burns	340,112			340,112					Ozark Area Youth Organization plans to use funds to support area youth and their families who have been disproportionately impacted by the COVID-19 pandemic by increasing accessibility to safe and healthy youth development and recreational programs to ensure physical activity and provide quality nutritional assistance to families in need of assistance after being affected. Children and youth whose families have experienced economic hardship, loss of life, and ongoing pandemic financial and health crisis' will have access to properly guided information for local support, efficient and effective youth and family development services free of charge, as well as direct access to age-appropriate physical activity and nutritional support programs to help alleviate stress, heal from or avoid illness, and focus on healthy living.
Ozark Nursing Home, Inc.	COVID-19 Ozark Nursing Home Relief Program	Ashley Miles	289,055	289,055							To mitigate the spread of COVID-19 for the underserved population of nursing home residents by replacing the ventilation system with iWave Technology. This will also bring the home into compliance with new OSHA Emergency Temporary Standards that recently went into effect.
Ozark Rape Crisis, Inc. Disbursed by DFA	COVID-19 Sexual Assault and Domestic Violence Response and Community Engagement Project	Dorinda Edmisten	543,328				374,896				Victim services coordination between law enforcement, judicial, health care, mental health, and human services. Sexual assault prevention programs.
PATH - Partners Against Trafficking Humans	Partners Against Trafficking Humans (PATH) facilities	Rep. Jim Sorvillo	22,000		22,000						The funding requested will support the prevention of health-related impacts of COVID-19, including the following: · (1) Ventilation: Facility Health for filtration and ductwork will help minimize COVID and other viruses shown to be communicable through air and surfaces. Improving the ventilation in the safe house and day program facility, due to the congregate settings, will address COVID mitigation. PATH has an outdated filtration system. The funding for our filtration system will create a much safer environment for our clients, our volunteers and essential staff. · (2) Cleaning and Screening: sanitation supplies, personal protective equipment, cleaning staff, health professional screenings, and other costs for ensuring clean facilities in the safe house and day program. Facilities requested to be equipped with filtration technology include: a. PATH Safe House b. PATH Day Program/Office facility c. Warehouse d. Thrift Store
Philander Smith College	Joycelyn Elders School of Allied and Public Health	Sen. Linda Chesterfield Charles King	5,000,000	5,000,000			5,000,000				- Expansion of academic programming to include a licensed practical nursing program (LPN) - Expansion of academic programming to include a certified nursing training program (CNA) - expand services to include a full-service pandemic health screening, vaccination and COVID protocol resource support site - expansion of current health services clinic to other surrounding communities currently without clinic support - expansion of support services for new parents and nursing mothers - creation of partnerships for day care services for students, faculty and staff - expand Panther Pantry & Fresh Market to serve the surrounding community
Recycling Resources Foundation/ Regional Recycling & Waste Reduction District	Waste-Tire Environmental Remediation	Craig Douglass	3,379,280	3,379,280							Disposal of waste-tire sites and tire stockpiles. Waste-tire sites cause public health issues, mosquito borne illnesses, potential for acrid smoke fires, etc. These tire sites also tend to be found in economically challenged, underserved communities.

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Returning Home, Inc.	Returning Home Campus	Bud Cummins	5,019,253			5,019,253					Returning Home is a nonprofit organization specializing in wrap-around services to people who have encountered the criminal justice system due to addiction or mental illness. Our objective is to create a campus for Returning Home that supports client goals of living a sober lifestyle, retain sustainable employment. Nurture functional family dynamics and remain in good standing with community supervision. The Returning Home Campus would include residential space that is non-congregate, offices and classrooms that would allow for COVID-19 protocols, offer vaccines, boosters and flu shots to residents and provide space for proper quarantine procedures. <b>8.19.22 - CTEH Quick Review - needs more detail</b>
River Valley Christian Center	New Charitable Clinic Move and Expansion	Becky Beavers	150,000	150,000							Our clinic serves the uninsured and underinsured members of our community that fall below 300% of the federal poverty guidelines. We provide Dental, Medical, Optical and Pharmaceutical services to qualified individuals. After COVID, we had seen an uprise of patients and have added day clinics 2 days a week and pharmacist along with our night clinics. Our rent at our current location has gone from \$1.00/year to \$6,247/month. The majority of our patients are from Pope County where we will be moving. The new clinic will need to be remodeled to accommodate a clinic, since it is now just an empty building. We will need to provide electrical, flooring, paint, and new microscope along with dental and optical equipment. Our pharmacy will need new computers. We will need counter tops with sinks in all the rooms. A copy of the blue prints have been attached to this proposal.
River Valley Medical Wellness - #1	RVMW: Substance Abuse Prevention & Healing in Arkansas - <b>Approved by the CARES Steering Committee</b>	Bud Cummins Dr. Kristin Martin	1,194,622					1,194,622			Substance abuse treatment and medical/mental health care.
River Valley Medical Wellness - #2	RVMW: Substance Abuse Prevention & Healing in Arkansas	Bud Cummins Dr. Kristin Martin	4,976,651	4,976,651							<ul style="list-style-type: none"><li>- Provide and expand COVID-19 vaccinations and testing in coordination with our mobile health units already serving 19 counties of rural, minority and vulnerable populations;</li><li>- Upgrade capabilities of RVMW facility and community recovery center that provides substance use disorder, mental health and trauma-informed care with appropriate ventilation and prevention adaptation;</li><li>- Support costs of PPE, cleaning supplies, and related costs to ensure safe environments for care;</li><li>- Support and expand our evidence-based model of medical/mental health care for substance use and mental health disorders services using Social Determinants of Health to efficiently identify needs and coordinate that care.</li></ul> <b>Request includes \$2,577,019 for New COVID vaccination clinic, testing, acute care with appropriate space, ventilation and COVID remediation, 3 NEW Mobile Health Medical Units and \$1,730,032 for vaccinations, testing, PPE, uncompensated care, Mental Health and Substance Use Services and Social Determinates of Health.</b>
Salvation Army of Central Arkansas	Surface and Air Purification Relief Project	Matthew DeSalvo Rep. Jim Sorvillo	76,983			76,983					These funds will support health-related impacts of COVID-19 that includes providing ventilation in the form of air and surface purification across our three facilities. These funds for filtration and ductwork will help minimize COVID and other viruses such as: Toxic Black Mold, Fungus, Spores Salmonella, Staphylococcus, Bacteria, E. coli, Swine Flu, Bird Flu shown to be communicable through air and surfaces. Improving the ventilation in congregate settings such as dorm rooms, communal areas, classrooms, worship venue, family Store, waiting rooms, and office spaces will address COVID and other virus mitigation. This will enhance the safety of our facilities for the long-term through these efforts. Each of our facilities including our Family Store, Center of Hope Emergency Shelter, and Corps (church building) have been closed multiple times due to COVID-19 outbreaks over the last two years. These closures have led to lower church attendance, lack of revenue generated in Family Store for social services efforts, and an inability to house those experiencing homelessness.
Searcy Board of Public Utilities	Searcy Unsewered Areas Project	Daniel Dawson	6,138,750						6,138,750		To bring city sewer to residents living within Searcy city limits who are currently on septic systems.
SEARK	Student Center and Classroom Learning Complex	Dr. Steven Bloomberg	6,000,000	6,000,000			3,000,000				Construction of a new two-story 30K square foot student center and classroom learning complex (\$14.5M total). New degree programs in occupational therapy and cybersecurity and expand nursing and allied health, a conference center, and modern campus amenities such as a food court and food services. Moreover, when faced with a publicly-declared health or similar type of emergency, the facility can be quickly transitioned to an Emergency Operations Center (EOC), quarantine/screening facility, mass vaccination site, or space to accomodate first responders. Amount originally shown as \$5,000,000 and has been updated to \$6,000,000. (statement and amount updated 4.25.22)
Secretary of State	Arkansas Online One Stop Business Portal	Kurt Naumann	3,815,000	3,815,000							To enable Arkansas' business entities to transact all business services online through the development of an integrated online Business and Commercial Services Information Technology portal.
Smith Memorial Association - Paris Arkansas	Smith Memorial Association - Smith Hospital multi-purpose public community facility	Herschel Cleveland Lee Lane	8,460,890	8,460,890							The Smith Memorial Association was formed in the community of Paris, Arkansas to develop the Smith Hospital building and seven and one-half (7.5) acres into a multi-purpose public community facility. Dr. John Charles Smith and his sister Elaine Minden are graciously donating this property. Dr. Smith and Ms. Minden are the children of the last practicing physician at the Smith Hospital. This facility, which is no longer used as a hospital, would be remodeled to address four (4) distinct areas: Medical History of Rural Arkansas, Multi-Media Technology Services, Education, and Effective Delivery of Services. Phase 1 - Remodeling of the Smith Hospital \$3,631,500 Phase 2 - Smith Campus New Construction \$3,641,330 Total cost \$7,272,830

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Springdale Water Utilities	Springdale Water Utilities Wastewater Treatment Facility-Phase I Improvements	Chris Clark	34,500,000						34,500,000		To expand Springdale area wastewater.
State Library/Public Libraries throughout the State-#1 Disbursed by DFA	State Library/Public Libraries throughout the state - Approved by the CARES Steering Committee for a portion of their project	Sen. Linda Chesterfield Robert Coon	9,625,582					4,812,791			To support the public library systems across the state. This will allow them to be responsive to the remote learning needs and other demands created by the COVID-19 pandemic.
State Library/Public Libraries throughout the State-#2	COVID Relief to Arkansas Public Libraries	Sen. Linda Chesterfield Robert Coon	6,466,190	6,466,190							The requested funding will serve four purposes: 1) to allow libraries to address clean air improvements through critical upgrades and repair to HVAC and related filtration systems, 2) to implement hygienic facility improvements like touchless restroom features and replacing unhygienic surfaces like carpet, 3) to create remote and low-touch service improvements to help mitigate virus transmission, and 4) to help cover on-going costs of personal protective equipment and cleaning.
State Library/Public Libraries throughout the State-#3	State Library Capital Project Request	Sen. Linda Chesterfield Robert Coon	29,607,751			29,607,751					A multi-faceted project to replace, renovate, and/or expand facilities at ten geographically and demographically diverse public libraries. (Gravette, Warren, Hot Springs Village, Sheridan, England, Osceola, Prescott, Jasper, Forrest City, Searcy)
Sultana Historical Preservation Society	Sultana Disaster Museum Renovation	Tracy Brick	3,100,000		3,100,000						Renovation of existing building to create a museum, which would enhance tourism and economic growth to the city and surrounding area.
Travel, Tourism, Hospitality	Specific Industries	Sec. Stacy Hurst	40,000,000			40,000,000					Document identifies specific industries that have experienced economic impact - no allocation methods etc.
United Family Services, Inc.	UFS Building Resiliency	Lekita Thomas	2,000,000	2,000,000							Services for juveniles and their families in disproportionately impacted communities.
United Methodist Children's Homes Inc.	Construction of Multi-Use Facility	Cale Turner	660,000	660,000							Construction of a new 5,400 sq ft multiuse facility which will include a multipurpose space, a welcome center, office space for all Methodist Children's Home (MCH) administrators, training facilities, and a chapel. In addition, this new Center will include an outdoor labyrinth for prayer and meditation, new landscaping & a dedicated parking lot.  8.19.22 - CTEH - NO GO; inadequate detail for full eligibility review
United Way of Northwest Arkansas	Arkansas 211 State-Wide Program Enhancements for COVID-19 Response	Dallas Mudd	4,914,000	4,914,000							Hire 41 additional full-time positions for resource advisors and social workers, expand Spanish and other language services, promote Arkansas 211 through a state-wide promotional campaign, and expand the state-wide health, social and human services networks included in the Arkansas 211 referral system.
University of Arkansas at Monticello	University of Arkansas at Monticello College of Technology-Crossett (UAM-CTC)	Linda Rushing, Vice Chancellor	3,113,948			3,113,948					UAM College of Technology-Crossett proposes to establish an additional Practical Nursing (PN) Program in Bradley County and to jumpstart a pathway approach to allow high school juniors and seniors to complete concurrent high school/college credit pre-requisite courses. Furthermore, the same accelerated pre-requisite nursing education pathway model would be scaled for inclusion in high schools in Ashley, Cleveland, Drew and Lincoln counties that would serve as feeders for new and existing PN Programs. Additionally, UAM has a "Fast-Track" LPN-RN Associate of Applied Science in Nursing (AASN) Degree wherein PN graduates can complete the requirements for becoming registered nurses in an abbreviated timeframe. This proposal would equip and staff the existing Southeast Arkansas Community-Based Education Center (SEACBEC) located in Warren to address healthcare training needs in a rural area. In addition, all PN Program pre-requisites and courses would be made available to adults (non-traditional learners) in the evening or other alternative times. Offering this pathway would increase options for minority populations to pursue training and increase their earning power.
University of Arkansas at Monticello	SFRF HVAC Grant Proposal - Capital Project	Sage Loyd	6,987,500	12,000,000			6,000,000				UAM is seeking funding to upgrade the Memorial Classroom Building (MCB) and Science Center HVAC systems. The MCB has not received significant mechanical upgrades in 30 years and the Science Center has not been upgraded since it was built in the 1960's.  8.19.22 - CTEH Quick Review - needs more info on funding sources; shows amt as \$6,987,500??
University of Arkansas for Medical Science - Andy Davis	EMAIL ONLY (4) IDEAS - NO FORMAL APPLICATION	Andy Davis	0			0					No formal application received. Email included: Stop the Bleed Kits - \$100,000, Police Force Retention Bonuses - \$250,000, Pandemic Related Workforce (Nursing Scholarships) - \$5,000,000 - \$10,000,000 and Institute for Rural Health Integration - \$5,000,000
University of Arkansas for Medical Science	Community Health Workers (CHWs) REACH	Pearl McElfish	7,200,000			7,200,000					Community Health Workers (CHWs) Reaching Everyone to Achieve Community Health (REACH) Program is a direct and sustainable response to the COVID-19 pandemic and economic recovery. CHW REACH will have 2 overarching objectives: 1) Upskill CHWs and 2) Deploy CHWs to reach underserved communities.
University of Arkansas for Medical Science	Nursing Student Assistance Program	Andy Davis	2,675,000			2,675,000					One-time funding will not appropriately address the multi-faceted nursing workforce problems, however, an award to fund nursing scholarships will help recruit more nursing students. To increase the pipeline of nurses, we propose the UAMS Nursing Student Assistance Program. This program will fund tuition assistance to make it easier for existing nursing students to complete their degree or achieve a higher level of nursing education. In addition, expanding tuition assistance through this program will make it easier for those interested in a nursing career to attend school.



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University of Arkansas at Pine Bluff	Student Engagement Center at UAPB	Laurence Alexander	3,000,000	3,000,000			3,000,000				The Student Engagement Center (“SEC”) will be a multi-purpose full service campus-based facility on the grounds of the University of Arkansas at Pine Bluff, which is located at an under-resourced state university that is an Historically Black College/University (“HBCU”) and located in the fragile and underserved community in the Arkansas Delta, one of the poorest regions of the state and nation. It will serve as a hub for program delivery, student engagement, health education, community health engagement, student health and wellness assessment and counseling, workforce development, enrollment management and student success. The full activation of such a facility will serve to provide wrap-around support services that improve the various instructional, research, and service needs of students and faculty that will be provided under one roof, and in a manner that facilitates a consistent, student-centered, and appropriate process of delivery of comprehensive services to the university. <b>8.19.22 - CTEH Quick Review - needs additional information</b>
University of Central Arkansas	Awaiting submission for specifics of the project - Conway	Cale Turner	1,500,000	1,500,000							Renovation of a recently vacated building on campus for the Student Success Center and the Student Veterans Resource Center <b>8.19.22 - CTEH - NO GO; inadequate detail for full eligibility review</b>
University of the Ozarks	Regional Shooting Sports Facility	Hunder Jackson	11,023,000		11,023,000						This proposal is to fund a Regional Shooting Sports Facility along Interstate 40 in Clarksville, Arkansas for public use, training, and competitive athletic events to address locally identified economic impacts caused by the pandemic. University of the Ozarks is partnering with Arkansas Game & Fish for this near shovel-ready project.
Upper Left Experience (OZ XP)	Supporting Edu-Tourism in Northwest Arkansas	Taylor Weichman	104,000		104,000						OZ XP, dba Upper Left Experience is a non-profit dedicated to promoting tourism and adventure education in Benton County. Our organization utilizes the beauty and existing adventure infrastructure to attract future young professionals to Northwest Arkansas with adventure education trips to the area. Mountain biking and other outdoor experiences, combined with cultural opportunities in NWA create an experience that works to recruit future young professionals to the state while giving these students an unforgettable learning adventure. These funds would cover funds lost over 2 years of missed funding and missed trips due to the pandemic.
Upper-Southwest AR Regional Solid Waste Management District	Premium Pay Bonuses for Essential Workers	Mitchell Noble	32,427	32,427							To provide premium pay to essential solid waste workers to help ensure that they stay ready and willing to perform in the event of future emergencies.
Upskill NWA (Excellerate Foundation dba)	Upskill NWA	Justin Fletcher	6,500,000	6,500,000							Upskill NWA will move lower-income wage earners, households under \$65,000 in annual income that are automatically classified as "impacted by COVID-19" per the U.S. Treasury's FRF Final Rule, to higher wage, high demand jobs through additional education and certification. Replicated from an evidence-based model from Texas, Upskill NWA assists with tuition and all academic fees, as well as connects participants to additional wraparound services (e.g. rental assistance, child care, transportation, etc.) that remove barriers to their regular class attendance. It also provides Career Navigators that work with each participant to develop life skills that will better their chances of success in the workplace and a home. Upskill NWA is initially focusing on the healthcare industry due to the high degree of need and the ability to mobilize into that field quickly. However, additional sectors will be added in coming years, with likely candidates including information technology, manufacturing, and the trades.
Vine & Village	Vine & Village	Sen. Joyce Elliott	4,800,000	4,800,000							To catalyze urban renewal and revitalization by serving the social, physical, and material needs of under-resourced and/or marginalized people living and working in or near Little Rock's University District. Includes a multipurpose community support facility, food distribution, community hub, prison to work pipeline, storm water mitigation, 4 Home Village, and public health, sanitation & cleaning.
Water Working Group	Water and Other Infrastructure Working Group Report	Wes Ward	801,000,000	801,000,000							The Water and Other Infrastructure Working Group has provided a report based upon a needs survey sent to Stakeholders. At this time, a recommendation and prioritization of eligible projects has not been received.
Western AR Guidance & Counseling	Fostering Change Community Reintegration Program	Lance Johnston	2,435,855			2,435,855					to construct a new multipurpose community facility that, once constructed, will enable health monitoring, education, and adulthood preparation for a disproportionately impacted community, adolescents in the foster care system, and potentially non-DCFS youth with Serious Emotional Disturbance deemed via an Independent Assessment as Tier III. The purpose of the building is to provide a wide range of critical services. The building will be a new 16-bed facility offering all the needed behavioral health services so that these adolescents are able to heal, successfully enter adulthood, and integrate into the community.
White River Women's Shelter (WRWS, Inc.)	WRWS, Inc. Emergency Shelter	Theresa Aasen, Exec Director	100,000	100,000							The White River Women's Shelter is an emergency shelter for victims of domestic violence, sexual assault and other victims of crime. Federal funding for our facility was reduced by 40% and therefore resulted in a reduction of staff and operational expenses such as utilities. This funding will provide a safe place for victims to go and not be isolated at home with the abuser due to the pandemic. We have an area set aside for victims to stay who have been exposed to or have COVID-19 so they do not have to remain in a household where they are being victimized. Funding for staff and utilities make it possible for our facility to assist those who are recovering from COVID-19 and abuse. Statistics indicate in the five county area we serve, a 18% increase in sexual assault and 9% increase in physical assault since the pandemic started.

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Women & Children First Disbursed by DFA	Family Peace Center	Cathy Browne	11,351,107	11,351,107			11,351,107				Furniture, Fixtures & Equipment for new Family Peace Center and emergency Domestic Violence Shelter. The Family Peace Center will provide one location where police, attorneys, emergency responders, medical personnel and other professionals may come to aid victims of domestic abuse. Victims can meet with counselors, police officers, prosecutors and receive information on emergency shelter, transitional housing and support in one location. The entire process leads to education, services, job training and independence. This one building will become a synergistic hub of resources needed to care for and curb the residue of domestic violence.
World Services for the Blind	Group Home for the Blind - Arkansas	Sharon Giovinzazo, CEO	3,000,000		3,000,000						To establish residential care for the blind who have special needs, are elderly, veterans, or formerly incarcerated reentering society.  2.8.22 - waiting for additional documentation; will resubmit to CTEH for further review once received
XNA on behalf of the Airports of Arkansas	Airports of Arkansas	Kelly L. Johnson	50,000,000	50,000,000							Aid to Arkansas Airports to help recover from the 71% decrease in enplanements since the start of the pandemic due to COVID-19 and restrictions on travel. This will help keep the airports financially secure and to be able to provide services and to keep employees and tenants.