OFFICE OF BUDGET

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November 4, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 39 (01) of Act 199 of 2022, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

 Department of Public Safety – State Crime Laboratory – Comprehensive Toxicology Testing of Motor Vehicle Crash Samples \$335,650

> Sincerely, amwwalther

Larry W. Walther Cabinet Secretary

LWW Attachment(s)

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 38 OF ACT 199 OF 2022

Agency: A	rkansas State Crime Laboratory							Business Area Code: 0955			
Program Title:_			27	Motor Vehi	cle Crash T	oxicoloy Tes	sting (MVC	Гох) 23	3		
Granting Organization: Dept of Transportation				on - National Highway Safety Admin				CFDA #:20.616			
Effective Date o	f Authoriza	tion:		Beginning);	7/1/2022		Ending: _	6/30/2	20 23	
Purpose of Gran The purpose of Fatality Analysis	this grant	is to con	nplete com	prehensive tox						nner to satisfy	
0											
							(4				
			Infrasti	ructure Inves	tment & Jo	obs Act Pro	gram Fun	ding			
Func. Area: SFTY				Fund Code: New				Change in Existing Program:			
Funds Center: N	lew	Int	ernal Orde	r/WBS Element	:				New Program	: <u>X</u>	
						Prog	ram Fundin	g Amount			
Regular Salaries											
Extra Help								W			
Personal Service	s Matching					Me in the second		Name (Name of State o	1501		
Operating Expenses					- Aurami	initimi wake				325,650	
Conference & Tr		ses								10,000	
Professional Fee	S								100 a 100 miles		
Capital Outlay											
Data Processing											
Grants and Aid (CI: 04)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			COST ENGENERA					
Other:			10 mm.			7010			49	- Constitution of the Cons	
Other: Overtime						=-				225.550	
Total		100		\$		110	1000			335,650	
					10010000						
Anticipated Duration of Federal Funds:				9/30/2023			DFA	IGS State Tec	hnology Planning	Date	
				100			Items	s requested for i	nformation technolo nology Plans as sub	gy must be in	
Positions to be	establish	ed: (list	each positi	ion separately)				State Technology	Planning.	fied positions only	
Org	Pers	Pers	Cost	Position	Cmnt			ULDINA COLUMN	Class	Line Item	
Unit :	Area S	SubArea	Center	Number	Item	960	Position Title		Code Grade	Maximum *	
			5.00								
									28		
						87					
								1	×		
State funds will authorized by the			eplace fede	eral funds whe	en such fur	nds expire,	unless app	ropriated by	the General A	ssembly and	
Approved by:	R	10	- 21 -27	n -1	rt Brech	10/21/2022					
Cabinet Secretary/	Agency Direc		Date	_	of Budget	10/31/2022 Date		Office of F	Personnel Mgmt	Date	

dy 10/26/2022