

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Fax: (501) 682-1086 www.arkansas.gov/dfa

November 4, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Ark. Code Ann. § 19-5-1263 and Act 1058 of 2021, as Chief Fiscal Officer of the State, I am recommending the transfer of Restricted Reserve Funds from the Majority Vote Set-Aside of the Restricted Reserve Fund for Fiscal Year 2023 to various state agencies as follows:

- Southern Arkansas University Tech
 Construction of a one-story burn building to be located at the Fire Training
 Academy
- Department of Education Division of Higher Education Northwest Technical Institute \$157,891
 Offset FY21 Category D funding that was not reinstated in the FY22 Revenue Stabilization amendment
- Department of Education Division of Higher Education \$250,000
 Grant to non-profit association Arkansas Community Colleges
- Department of Public Safety State Crime Laboratory \$600,000
 Contract with Contract Laboratory to analyze outstanding sexual assault kits

Sincerely, am whether

Lany W. Walther Cabinet Secretary

Attachment(s)





October 26, 2022

Secretary Larry W. Walther Arkansas Department of Finance & Administration Office of Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72201

Secretary Walther:

Southern Arkansas University Tech is formally requesting the release of \$482,000 from the Restricted Reserve Fund to provide support for the construction of a one-story burn building to be located on the campus of the Arkansas Fire Training Academy.

The construction of this training facility will replace the one-story burn building that was recently demolished due to the request of Engineering Consultant, Inc. regarding the safety and usefulness of the structure that was damaged in the 2009 tornado. The new burn building will help the Academy to continue to provide quality training programs to emergency responders throughout the state of Arkansas and beyond.

We understand that the request requires approval by the Arkansas Legislative Council – PEER committee.

We appreciate your assistance and guidance on obtaining access to the requested funds.

Sincerely,

Jason Morrison Chancellor



F.2

Division of Higher Education

101 E. Capitol Avenue, Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key Secretary Maria Markham, Ph.D. Director

July 22, 2022

Larry W. Walther, Secretary Department of Finance and Administration 401 DFA Building 1509 West 7th Street Little Rock, AR 72201

Dear Mr. Walther,

Pursuant to the provisions of Act 1058 of 2021, Section 3(2)(A), ADHE is requesting the release of funds from the Unallocated Restricted Reserve Majority Vote Set-Aside to provide for the following Northwest Technical Institute Fund appropriation delineated in Act 699 of 2021:

Arkansas Division of Higher Education

Northwest Technical Institute - State - \$157,891

This funding release will help offset the FY2021 Category D funding that was not reinstated in the FY2022 revenue stabilization amendment.

I appreciate your consideration in this matter.

Sincerely,

Maria Markham, Ph.D.

Director

Cc: Johnny Key, Secretary

Arkansas Department of Education

October 13, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
401 DFA Building
1509 West 7th Street
Little Rock. AR 72201

Dear Mr. Walther,

Pursuant to the provisions of Act 1058 of 2021, ADHE is requesting the release of funds from the Restricted Reserve Fund to provide for a new cash fund appropriation as requested for transfer from Section 28 of Act 199 of 2022:

Arkansas Division of Higher Education

New Cash Fund Appropriation - \$250,000

This funding release will provide for a grant to the non-profit association Arkansas Community Colleges (ACC) to implement strategies to keep training updated, expand nontraditional means of skills development, consult with industries to develop strategies for employer needs, and build up infrastructure to standardize awarding college credit with nontraditional means.

I appreciate your consideration in this matter.

Sincerely,

Maria Markham, Ph.D.

Director

Cc: Johnny Key, Secretary

Arkansas Department of Education

State of Arkansas Governor Asa Hutchinson



A. J. GARY
SECRETARY

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 682-2260 BA:0955 Func. Area: SFTY FC: AR9 Fund: NCL0200 CI: 590:00:46 dy

November 1, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Restricted Reserve Funding Request – State Crime Laboratory

Dear Secretary Walther:

The Arkansas Department of Public Safety – State Crime Laboratory respectfully requests \$600,000 from the Restricted Reserve Fund. This funding will allow the Division to process sexual assault kits and lower the current DNA backlog.

I appreciate your consideration of this request. If there are any questions, please contact John Smith at 501-682-2749.

Sincerely,

A.J. Gary Secretary





1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

November 4, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Ark. Code Ann. § 19-5-1263 and Act 226 of 2022, as Chief Fiscal Officer of the State, I am recommending the transfer of Restricted Reserve Funds from the Majority Vote Various Improvements and Projects Set-Aside of the Restricted Reserve Fund for Fiscal Year 2023 as follows:

- Department of Education School for the Blind \$15,000,000
 Campus construction and improvements
- Department of Education School for the Deaf \$15,000,000
 Campus construction and improvements
- Department of the Military Arkansas National Guard Foundation

\$5,000,000

Sincerely, Cany Wwalther

Carry W. Walther Cabinet Secretary

LWW

Attachment(s)



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Arkansas School for the Blind and Visually Impaired

2600 W. Markham Street • Little Rock, Arkansas • 72205-5925 • (501) 296-1810 • Fax (501) 296-1831

Johnny Key Secretary James Caton Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Blind and Visually Impaired respectfully requests \$15,000,000 from the Majority Vote Various Improvements and Projects Set-Aside in the Restricted Reserve Fund, pursuant to Act 226 of 2022, Section 3 and Act 202 of 2022, Section 8. This funding will be utilized for costs associated with new residence buildings, instructional spaces, demolition and decommissioning of buildings, fencing, gates and other improvement projects on the Arkansas School for the Blind and Visually Impaired campus.

Fund Center: AS6 Fund: KCB5AS6

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely.

Greg Rogers, CFO

Arkansas Department of Education

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F.6

Arkansas School for the Deaf

2400 W. Markham Street • Little Rock, Arkansas • 72205-6129 • (501) 324-9506 • Fax (501) 324-9553

Johnny Key Secretary Dr. Janet Dickinson Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Deaf respectfully requests \$15,000,000 from the Majority Vote Various Improvements and Projects Set-Aside in the Restricted Reserve Fund, pursuant to Act 226 of 2022, Section 3 and Act 202 of 2022, Section 14. This funding will be utilized for costs associated with new residence buildings, instructional spaces, demolition and decommissioning of buildings, fencing, gates and other improvement projects on the Arkansas School for the Deaf campus.

Fund Center: AS7 Fund: KCB5AS7

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely

Greg Rogers, OFO

Arkansas Department of Education

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ARKANSAS DEPARTMENT OF THE MILITARY OFFICE OF THE ADJUTANT GENERAL CAMP JOSEPH T. ROBINSON NORTH LITTLE ROCK, ARKANSAS 72199-9600



KENDALL W. PENN MAJOR GENERAL THE ADJUTANT GENERAL

ASA HUTCHINSON GOVERNOR

October 27, 2022

Functional Area: SFTY Fund Center: AT2

Fund: NMB0013

BA: 0975

Commitment Item: 590:00:46

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

RE: Restricted Reserve Funding Request – Department of the Military – Arkansas National Guard Foundation, Act 189 of 2022

Dear Secretary Walther,

The Department of the Military is requesting \$5,000,000 from the Restricted Reserve Fund to support the Arkansas National Guard Foundation to retire some Bond issues. The mission of the Arkansas National Guard Foundation is to provides charitable and educational support to members of the Arkansas National Guard, their dependents and survivors, veterans, and other charitable organizations that support veteran communities in Arkansas.

Please let me know if you need any additional information.

Sincerely,

Scott Stanger

Department of the Military

Chief of Staff