



1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

November 4, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

CHANGE IN EXISTING PROGRAM

E IN EXISTING PROGRAM					State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
nent of Commerce- Continuation of a	program provides application assistance to peopl likely to	\$257 232	0	X	N/A

Insurance Department -Medicare Enrollment Assistance Program

1. Department of Commerce- Continuation of a program provides application assistance to peopl likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 1 funding is awarded with a 2-year project period. Provides funding for contracted vendors, radio advertisements and general operations for the low-income subsidy & Medicare savings program.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2024

Granting Org Effective Dat Purpose of G Continuation Medicare Sav Medicare Parl funding is aw	of program providings Program (MS D prescription dr	f Health addition les applica P) award ug progra ar project	Beginning: or change: (in display assistance from Medicare m and outreac period. Provid	09/01/2022 clude attachments as a to people likely to Improvement for Pith aimed at preventies funding for contr	necessibe eligi	2202 Ending ary to provide ble for the lo	2ARMISH-0	30/202	
Effective Date Purpose of G Continuation Medicare Sav Medicare Part funding is aw	e of Authorization rant / Reason for of program provid- ings Program (MS D prescription dr arded with a 2-ye	addition les applica P) award ug progra ar project	Beginning: or change: (in ition assistance from Medicare m and outreac period. Provid	09/01/2022 clude attachments as a to people likely to Improvement for Pith aimed at preventies funding for contr	be eligi	Ending ary to provide ble for the lo	g: 6/ thorough info	30/202	23
Purpose of G Continuation Medicare Sav Medicare Part funding is aw	rant / Reason for of program provid- ings Program (MS D prescription dr arded with a 2-ye	addition les applica P) award ug progra ar project	or change: (in ation assistance from Medicare im and outread period. Provid	clude attachments as to people likely to Improvement for Pi th aimed at preventi es funding for contr	be eligi	ary to provide	thorough info		23
Continuation Medicare Sav Medicare Part funding is aw	of program providings Program (MS D prescription drarded with a 2-ye	les applica P) award ug progra ar project	from Medicare m and outread period, Provid	e to people likely to Improvement for Pa th aimed at preventi es funding for contr	be eligi	ble for the lo		rmation):	
Medicare Sav Medicare Part funding is aw	ings Program (MS D prescription dr arded with a 2-ye	P) award ug progra ar project	from Medicare m and outread period. Provid	Improvement for Pa th aimed at preventi es funding for contr	atients		u iacomo cu	or inductionly.	
				iga program		ase and prom	(MIPPA), ha	as also ade ess. MIPPA	ded the Priority 1
			Pro	ject-Grant Fundi	na				
Business Are Funds Center Fund Code: Functional A	Code:	N4 FIDO CON	25 1 501	,		Continuation Change in Ex New Progran	isting Progr		X
		Federa	New Funds	State Matching Fund	s	Oth Matching			oject 'otal
Regular Sala	ries		53,629	-					53,629
Extra Help									
Operating Ex	penses		43,000						43,000
Personal Ser	vices Matching		19,655						19,655
Conference 8	Travel Expense		10,000	,					
Professional	Fees		105,500						105,500
Capital Outla	у								
Data Process	ing								
Grants and A	id (CI: 04)								
Other:Promo	tional Items		25,448						25,44
Total		\$	257,232	\$		\$		\$	257,23
Add									Remove
								35.24	
	Federal		nding Perce	entages Other	To	tal	Туре	of Federa	ol Grant
FY 22	100 %	3	%	%	100	%		AIW	
FY 23	100 %		%	%	10			lon-WIA	×
FY 24 FY 25	%		%	%	1	%			
FY 26	%		%	%		%			
Anticinated [Ouration of Feder	al Funde	08/	31/2024					
	be established					DFA-Technolo Items requested in compliance w DFA-Technology	for information	n technolog Plans as su	
Personnel	0.00000000	Cost	Commitment				Class	1-	d positions only
Area	Position Number	Center	Item	Posi	tion Ti	tle	Code	Grade	Maximum'
Add									Remove
	will not be used	to replac	e federal fund	is when such funds	expire	e, unless app	ropriated b	L y the Gen	2.751-2-0.3
	nd authorized by								
Agency Direct	là o	9/02/22 Date	_	bert Brech 10	/27/2		ice of Person	nol Mont	Date

Revised 06/16/2020

CHANGE IN EXISTING PROGRAM

SE IN EXISTING PRO	OGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
ment of Commerce-	Continuation of program provides application assistance to people likely to	\$249,410	0	Χ	N/A

2. Department Insurance Department -Medicare Enrollment Assistance Program

be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. Priority 2 funding mainly used to pay all AAA contracted vendors.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2024

Date:	09/02/2022		Grant ID	2203ARMIAA-00)	Leg	islative Revi	ew Date:	
Agency: D	ept Of Commerce	e - Insura	ınce	Program Title:		are Enrollm	ent Assistar	nce Progr	ram MIPPA
	organization: Dept				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		AT 17 14 1		ani mili i A
							3ARMIAA-		122
	ate of Authorizatio		Beginning:	09/01/2022		Endir		/30/20	
	Grant / Reason for of program provi							7	
Medicare S Medicare P	avings Program (MS art D prescription d d to pay all AAA cor	SP) award rug progra	from Medicare am and outread	Improvement for P	atients	and Provide	rs (MIPPA), h	as also ac	ided the
			Dec	iast Crant Fund					
Business A		042		ject-Grant Fund	ing				
Funds Cent Fund Code		N4					n of Existing		0000
	Area Code:	FIDO				New Progra	xisting Progr m:	ram:	X
			New I	State	_	I Ot	her	Р	roject
		Federa	I Funds	Matching Fund	İs	The state of the s	g Funds		Total
Regular Sa	laries		43,802						43,80
Extra Help									
Operating	Expenses		10,000						10,00
Personal S	ervices Matching		16,054					2	16,05
Conference	e &Travel Expense		4,554						4,55
Professiona	ofessional Fees		170,000						170,00
Capital Out	tlay								
Data Proce	essing								
Grants and	1 Aid (CI: 04)					2			
Other:Pron	notional Items		5.000						231
Total		\$	5,000 249,410	*		\$		\$	5,00 249,41
Add		7	213,110	7		1 7		7	Remov
3.100									Kemor
		Fu	nding Perce	ntages			Туре	of Feder	al Grant
F	Federal	S	tate	Other		otal		1417.2	
FY 22 FY 23	100 %		%	%	100	00 %		AIW	
FY 24	100 %		%	%	T	%	V	Ion-WIA	N'
FY 25	%		%	%		%			
FY 26	%		%	%	100	%			
nticipated	Duration of Feder	al Funds	08/	31/2024					
ositions	to be established	d: (list ea	ch position sep	parately)		Items requeste	ogy Planning I d for Information with Technology y Planning Unit	on technolog Plans as su	Date gy must be abmitted to
Personnel		Cost	Commitment				I Class	unclassifie	d positions only
Area	Position Number	Center	Item	Posi	tion Ti	tle	Class Code	Grade	Line Item Maximum
Add								Г	Remove
State fund	ds will not be used and authorized by			s when such funds	expir	e, unless app	propriated b	y the Gen	107501.04.14
Approved		and Gove							
() // 1	// / /								
Agency Dire	0/1	9-1-		ert Brech 10/	27/2	2			

Revised 06/16/2020

CHANGE IN EXISTING PROGRAM

STING PR	OGRAM				State Technology Planning	
				DFA - Chief	Agency Request in	
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan	
	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)	
mmerce-	Continuation of program provides application assistance to people likely to	\$48,926	0	Χ	N/A	

Department of Commerce
 Insurance Department Medicare Enrollment
 Assistance Program

<u>Agency</u>

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding. Funding used for outreach and training purposes.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

	09/02/2022	. (Grant ID	2203ARMIDR-00		Legislative Rev	iew Date:		
Agency: D	ept Of Commerce	e - Insurai	nce	Program Title:	Medicare Enro	ollment Assista	nce Prog	am MIPP	
Granting C	Organization: Dept	of Health	and Human S	Svc Grant #:		2203ARMIDR	-00		
Effective D	Date of Authorizatio	n:	Beginning:	09/01/2022	E	inding: 6/	30/202	23	
Purpose of	f Grant / Reason fo	r addition							
Medicare S Medicare P	on of program provi Savings Program (MS Part D prescription d unding used for outr	SP) award rug progra	from Medicare im and outread	Improvement for P	atients and Prov	viders (MIPPA).	has also ac	ided the	
			Pro	ject-Grant Fundi	na				
	Area Code:	042	25	Jose Grane Fana					
Funds Cen Fund Code		FID06			Change	ation of Existing in Existing Prog	Program:	X	
Functional	Area Code:	CON			New Pro		,,	$\hat{\Box}$	
		Federal	New Funds	State Matching Fund	s Mat	Other		roject Fotal	
Regular Sa	alaries		7,672	Trace and Trace	1,100	ining (and)		7,	
Extra Help)		7,072			1-1			
Operating	Expenses		25,000					25,	
Personal S	Services Matching		5,624					5,	
Conference	e &Travel Expense		5,000					5,0	
Profession	al Fees								
Capital Ou	itlay								
Data Proce	essing								
Grants and	d Aid (CI: 04)								
Other:Pror	motional Items		5,630					5,	
Total		\$	48,926	\$	\$		\$	48,	
Add								Remo	
		E.,	nding Perce	ntages		Type	of Feder	al Crant	
	Federal		tate	Other	Total	Туре	or reder	ai Grant	
FY 22	100 %		%	%	100 %		WIA		
FY 23 FY 24	100 %		%	%	100 %		Non-WIA	×	
FY 25	%		%	%	%				
FY 26	%		%	%	%				
			06/	30/2023					
Anticipated	Duration of Feder	al Funds	- 00		DEA-Too	hnology Planning	Unit	Date	
Anticipated	Duration of Feder	al Funds						by must he	
	Duration of Feder			parately)	Items req in complia	uested for informat ance with Technolog nology Planning Un	y Plans as su		
				parately)	Items req in complia	nce with Technolog	y Plans as si it.	ibmitted to	
Personnel	to be established	d: (list eac	ch position se		Items req In complia DFA-Tech	nce with Technolog nology Planning Un Class	y Plans as si	d positions of	
Positions	to be established	d: (list ead	ch position se		Items req in complia	nce with Technolog nology Planning Un	y Plans as si	d positions of	
Personnel	to be established Position Number	d: (list eac	ch position se		Items req In complia DFA-Tech	nce with Technolog nology Planning Un Class	y Plans as si	d positions a Line Ite Maximu	
Personnel Area Add State fundassembly	Position Number ds will not be used and authorized by	Cost Center	Commitment Item	Posi	Items req In complia DFA-Techi tion Title	nce with Technolog nology Planning Un Class Code	y Plans as si it. • unclassifie Grade	d positions of Line Ite Maximu	
Personnel Area Add State fund Assembly Approved	Position Number Position Number ds will not be used and authorized by	Cost Center to replace	Commitment Item e federal fund	Posi	Items req in complie DFA-Techi tion Title	nce with Technolog nology Planning Un Class Code	y Plans as si it. • unclassifie Grade	d positions of Line Ite Maximu	
Personnel Area Add State fundassembly	Position Number Position Number ds will not be used and authorized by	Cost Center	Commitment Item e federal fund rnor. Ro	Posi s when such funds	Items req In complia DFA-Tech tion Title	nce with Technolog nology Planning Un Class Code	y Plans as si it. * unclassifie Grade	d positions of Line Ite Maximu	

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 0 Χ \$226,803 N/A

4. Department of Agriculture - High Hazard Potential Dams Rehabilitation Grant The HHPD grant provides support for the rehabilitation of high hazard dams in poor condition. The criteria for High Hazard are loss of life and/or more than \$500,000 economic loss due to damage to public, industrial, commercial, or agricultural development. The eligible dams have both been assessed by the State as being in poor condition. These conditions reflect ongoing structural and design challenges. This mitigation grant will allow recipients to conduct preliminary investigations to determine the scope, feasibility, and cost of rehabilitation and to develop engineering plans to redress the situation.

Funding Percentages

	Federal	State	Other	Total
FY23	65	35	0	100
FY24	65	35	0	100
FY25	65	35	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 14, 2025

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

	10/10/	2022	-	Grant ID_		97.041		_ L	egislative R	eview Da	te:
Agency	ADA- Natu	ral Res	sources		Prog	gram Title:	High				oilitation Gra
Granting	g Organizatio	n: <u>FEN</u>	1A			6			2022-GR-0		
Effective	e Date of Aut	horizat	on: Beginning:		g:	— 09/15/202	2		ding:		
Purpose	of Grant / R	eason f	or addit	ion or change:							
ппе пп	orant prov	ides sur	poort for	the rehabilitati	on of high	. h					
developr ongoing	ment. The eli	gible da	ams have	D economic los both been ass ges. This mitig cost of rehabilit	sessed by	the State a	s being	in poor con	mmercial, or dition. Thes	agricultu e conditio	ıral ons reflect
				P	roiect-G	rant Fund	lina				
unds Co	Area Code: enter Code: de: al Area Code	:	FS	1455 1AA C2019 OMM		and Tune	iiig	Continuation Change in New Progra	on of Existin Existing Pro am:	g Progra gram:	m:
			Fe	New deral Funds	Ma	State atching Fund	de		ther		Project
Regular	Salaries				1810	accining i uni	us	Matchi	ng Funds		Total
Extra He	lp										
Operatin	g Expenses										
Personal	Services Mate	ching									
	ce &Travel Ex										
	nal Fees										
Capital O	The second secon										
Data Prod	ALC: NO										
	nd Aid (CI: 04)									
other:59	0:00:46					_					
otal			\$	226,803			22,125				348,92
Add			φ	226,803	\$	12	22,125	\$		\$	348,92
				unding Perc	entages				Туре	of Fede	Remov
Y 23	Federal 65	%	35	State %	Oth	W17	Tot	-			
Y 24	65	%	35		0	%	100	%		WIA	
Y 25 Y 26	65	%	35	%	0	%	100	%	ı	lon-WIA	X
Y 27		%		%		%		%			
	I B		W. 6			%		%			
ucipated	d Duration of	Federa	I Funds	9/15/20	22-9/14/2	2025	Ļ				
sitions	to be estab	lished	: (list ea	ch position se	parately)		It in	ems requested compliance w	gy Planning I for information ith Technology Planning Unit.	n technolo	Date gy must be ubmitted to
ersonnel			Cont	C						* unclassifie	d positions only
Area	Position Nu	mber	Cost Center	Commitment Item		Positi	on Title		Class Code	Grade	Line Item Maximum*
											Remove
Add											
ate fund	ls will not be and authoriz	used to	o replac he Gove	e federal fund rnor.	s when su	ich funds e	xpire,	unless appr	opriated by	the Gen	eral
ate fund		used to ed by t	o replac he Gove	e federal fund rnor.	s when su	ich funds e	xpire,	unless appr	opriated by	the Gen	eral

10|13|22 Date

Office of Budget

Date

Josh Risinger 10/14/2022

Revised 04/28/2022

Date

Office of Personnel Mgmt

NEW PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any		37 - 1
5. Department of Agriculture - Natural Resources Commission - Gulf Hypoxia Program	The Department is requesting \$1,713,333 to support and advance the Gulf Hypoxia Action Plan through implementation of Arkansas' nutrient reduction strategy. ANRS identifies three main goals: increase or maintain downward nutrient trends for top tier watersheds, enhance water quality monitoring	\$1,713,333	0	X	N/A
	and increase or maintain downward nutrient trends in secondary priority watersheds, and continue efforts to reduce nutrients in all other watersheds.	Funding Percentage Fed	_	Other To	tal

FY23

FY24

FY25

FY26

FY27

Anticipated Duration of Federal Funds: September 30, 2027

DFA IGS

State Technology Planning

Date:	10/10/2022		Grant ID	6	6.485		1	_egislative R	eview Dat	re·
Agency:	ADA- Natural Res	sources	_			EVar				
	g Organization: EPA				nt #:	<u>-122</u>	IIJA ANH	C Gulf Hyp		gram
	e Date of Authorizat		Beginning		0/01/202	2	En	02F2180		0000
Purpose	of Grant / Reason t	for addit	1000				_		6/30/2	
Arkansas tier wate	partment is requesting in utrient reduction ersheds, enhance was eds, and continue eff	g \$1,713 strategy. ter qualit	,333 to support ANRS identifies y monitoring ar	and advar three mai	nce the Gu in goals: i	If Hyponorease	xia Action F	Plan through	implemen	tation of
Funds Co	Area Code: enter Code: de: al Area Code:	FS	0400 997 C3314 OMM	roject-Gr	ant Func	ling	Continuati Change in New Progr	ion of Existin Existing Pro ram:	ng Prograi ogram:	m:
		Fee	New deral Funds	Mate	State ching Fun	de		Other		Project
Regular S	Salaries			Fiat	ing i uil	45	Match	ing Funds		Total
Extra He	lp .			1						
Operating	g Expenses									
Personal	Services Matching									
	ce &Travel Expense	1								
Professio										
Capital O	utlay					_				
Data Prod										
	nd Aid (CI: 04)									
Other:59(
Total	0:00:47		1,713,333							1,713,33
Add		\$	1,713,333	\$			\$		\$	1,713,33
Y 23	Federal		unding Perce	Othe		То		Туре		Remov
Y 24	100 %	0	%	0	%	100	%		WIA	
Y 25 Y 26	100 %	0	%	0	%	100	%	1	Non-WIA	X
Y 27	100 % 100 %	0	%	0	%	100	%			
				0	%	100	%			
iticipated	d Duration of Federa	al Funds	10/01/202	22-09/30/2	2027	L				
	to be established	: (list ea	ch position sep	parately)		I ir	tems requeste compliance v	ogy Planning d for information vith Technology y Planning Unit	on technolog Plans as su	bmitted to
sitions			Commitment		Pociti	on Title	a	Class	* unclassified	positions only Line Item
	Position Number	Cost Center	Item		1 03111			Code	Grade	
ersonnel	Position Number				1 0311			Code	Grade	
ersonnel	Position Number				rositi			Code	Grade	Maximum*
Add Atea fund assembly	ls will not be used t	Center	Item	when suc		expire,				Maximum*
ersonnel Area Add	Is will not be used to and authorized by to	Center	Item e federal funds	when suc						Maximum*

CHANGE IN EXISTING PROGRAM

Fund

Child Care Development maintenance and enhancements.

CHANGE IN EXISTING F				DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Human Services - Division of Child Care and Early	The Division is requesting additional appropriation in Grants and Aid to serve the increase in families requesting early childhood education services. Appropriation is also being requested in the categories of	\$40,000,000	0	X	N/A
Childhood Education -	Professional Fees and Operational Expenses to pay for division IT				

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

	<u>9/26/2022</u>	2		Grant ID:	93.	575	E	Legisla	ative Revie	ew Date:	
Agency:	DHS/Divisi	on of Child C	Care and Ea	rly Childhood	Education		Program Title:	CCDF			
Granting (Organizatior	n:		DH	HS			_	Grant #:	2201	ARCCDD
Effective I	Date of Auth	norization:		Beginning:	10,	/1/2022	_	Ending:		6/30/20)23
The divisi education	ion is reque services. A	sting additio	nal approp is also beir	riation in Gra	nts and Aid	to serve	ary to provide t e the increase rofessional Fe	in fam	ilies reque	esting ea	
D	A Cada	07	10	Proje	ect-Grant	Funding					
Funds Cer	Area Code: nter Code:	896 /	320						Existing		
Fund Code	le: al Area Code	PWP3000 /					Change New Pr		ting Progr	am:	X
- unctiona						21.1					
				New al Funds		State ing Fund	s Ma	Other tching F			roject Fotal
Regular S	Salaries									**	-
Extra Help											
	Expenses	PWP3000		2,000,000							2,000,000
	Services Mat			,							
	ce & Travel										
	nal Fees ρ			3,000,000							3,000,000
Capital Ou	•	,									
Data Proc											,
	_	4) fwf69	00	35,000,000							35,000,000
Other:	,	, (,,,,,,,									
Other:											
Total			\$	40,000,000	\$		- \$		-	\$	40,000,000
			Fun	ding Percent	ages				Type	of Fede	ral Grant
E) (2.2		deral		State	Oth	er	Total 100%	7	•	WIA	
FY22 FY23	10	00%					0%				
FY24 FY25			1				0% 0%		ľ	Non-WIA	X
FY26							0%				
				ral	30/2	4					
Anticipate	ed Duration (of Federal Fu	ınds:	011	30/0	1	DFA IGS	State T	echnology	Plarning	Date
		-blishad. (1	iet aaak na	cition consuct	elv)		Items rec	juested fo	r informatio	n tecnnolog ans as sub I.	gy must be in mitted to DFA ied positions on
Docitions	s to be est	aniienon, ,,			Cmnt				Class		Line Item
Org	Pers	Pers	Cost	Position						Grade	Maximum ³
				Position Number	Item		Position Title		Code	0.0.0.0	
Org	Pers	Pers	Cost				Position Title		Code	0.0.00	
	Pers	Pers	Cost				Position Title		Code		
Org	Pers	Pers	Cost				Position Title		Code		
Org	Pers	Pers	Cost				Position Title		Code		
Org	Pers	Pers	Cost				Position Title		Code		
Org	Pers	Pers	Cost				Position Title		Code		
Org Unit	Pers Area	Pers SubArea	Cost Center	Number	Item		Position Title	opriateo			ssembly an
Org Unit State fun authorize	Pers Area	Pers SubArea	Cost Center	Number	Item			opriated			ssembly an
Org Unit State fun authorize	Pers Area	Pers SubArea	Cost Center	Number	Item	ds expire	e, unless appr	opriated			ssembly an
Org Unit State fun authorize Approved	Pers Area	Pers SubArea	Cost Center	eral funds who	Item en such fur ert Brech	10/27/	e, unless appr 22		d by the G	General A	ssembly an
Org Unit	Pers Area ads will not ed by the Go	Pers SubArea	Cost Center	Peral funds who	Item	10/27/ Dat	e, unless appr 22			General A	

NEW PROGRAM

Assistance

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
7. Department of Human	This is a new award from the USDA. These funds will be used to provide	\$2,206,760	0	Χ	N/A
Services - Division of	for schools on the program to purchase minimally processed foods from				
Child Care and Early	local socially disadvantaged farmers and producers. The goal is to build				
Childhood Education -	relationships between schools and the local farmers and producers, and to				
Local Food Purchase	encourage the schools to serve the locally grown and produced foods.	Funding Percentages	5		

Federal State Other Total 100 FY23 100 0 FY24 0 0 0 0 FY25 0 0 0 0 FY26 0 0 0 0 FY27 0 0

Anticipated Duration of Federal Funds: February 29, 2024

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/26/2022	-		Grant ID:	10.	185		_	Legislati	ve Rev	iew Date	* *
Agency:	DHS	S_DCCECE				-	Progra	am Title:	Local Fo	od Pur	chase Ass	sistance
Granting (Organization	:		US	DA					Grant #	:_AM22CI	PLFS000C002
Effective [Date of Auth	orization:		Beginning:	10	/1/2022		. Е	nding: _		6/30/20	023
This is a processed	new award foods from	from the local socia	USDA. The lly disadva	ange: (include ese funds will ntaged farmer ourage the sch	be used t s and prod	o provide ucers. Th	e for s	school s on I is to bui	the pro	gram t onships	o purcha betweer	
Dunin and /	Cada.	07	110	Proje	ect-Grant	Funding						
Funds Cer Fund Code		FWF	110 90 3100 HS					Continua Change i New Prog	in Existin			X
				New		State			Other			roject
			Feder	ral Funds	Match	ning Fund	S	Matc	hing Fur	nds		Total
Regular Sa												-
Extra Help												-
Operating												-
	Services Mat											-
	e & Travel E	xpenses										-
Profession											ļ.	-
Capital Ou												-
Data Proce	-	1)		2 206 760								2 206 760
	d Aid (CI: 04	+)		2,206,760								2,206,760
Other:												-
Other:			\$	2,206,760	\$			\$		_	\$	2,206,760
Total			-	ding Percent				Ψ				ral Grant
	Fed	eral		State	Oth	er		otal		Туре		
FY22 FY23	100	0%						00%			WIA	
FY24								0%		ı	Non-WIA	X
FY25 FY26								0% 0%				
				2/20	12021	L						
Anticipated	d Duration o	of Federal Fu	unds:	0/00	11000	1		DFA IGS	State Tec	hnology	Planning	Date
								Items requ	ested for i	nformatio nology P	on technologi lans & sub q.	gy must be in mitted to DFA
Org	Pers	Pers	ist each po	sition separat Position	ely) Cmnt			_		Class	* unclassif	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title		Code	Grade	Maximum *
	d by the Gov	vernor.		eral funds whe				ess approp	priated b	oy the (General A	ssembly and
Agency Oire	11 M		Date		e of Budget	1 10/2/ Date			Office of	Personn	el Mamt	 Date
Agency offe	a Co	M		/22 Ca	_				5.1100 01	. 330111		ised 03/29/2021

CHANGE IN EXISTING PROGRAM

IGE IN EXISTING P	ROGRAM			DFA - Chief	State Technology Planning Agency Request in
Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer <u>Approve Disapprove</u>	compliance with IT Plan Certification (if applicable)
rtment of Human	This MFG request is for \$2,280,574 in new funding for the Emergency	\$2,280,574	0	X	N/A

8. Departm Services - Division of **County Operations Emergency Solutions Grants Program**

Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 28, 2024

Agency: DHS Dep Granting Organizat Effective Date of Al Purpose of Grant / This MFG request is Federal Funds to lor Fends can be used if furnishings of these shelters to quickly a homelessness. Thes Business Area Code Funds Center Code Funds Code: Functional Area Cod Regular Salaries Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fede FY 23 FY 24 FY 25 I 100 FY 24 FY 25	tion: U.S. Reason for \$2,28 cal commu for the pro facilities. assist peopse funds an	Dept of Hone: or addition 0,574 in nunities to rovision of Flunds care distribu 07 42 FWF	Beginning: n or change: (in new funding for renovate, rehabi essential service n also be used to in stability in pe ted each year o	Program Title: 08/29/202 clude attachments the Emergency Solitate or convert size and the payment and the payment and the payment housing a	2 as necess lutions G mall build t of mair ds of hon after exp sis.	E-2 Endi ary to provid rants Progra lings for emotenance, op neless people eriencing a l Continuation Change in E New Progra	e thorough in ims. This proceed the control of the	Program 001 06/30/2 formation) ogram pro ters for the irrance, utility or train s and/or Program ram:	023): vides 100% ie homeless, lities and isitional
Granting Organizat Effective Date of Al Purpose of Grant / This MFG request is Federal Funds to loc Funds can be used if furnishings of these shelters to quickly a homelessness. Thes Business Area Code Funds Center Code Regular Salaries Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Feder FY 23 FY 24 FY 25 100 FY 24 FY 25	tion: U.S. Reason for \$2,28 cal commu for the pro facilities. assist peopse funds an	Dept of Honon: or addition 0,574 in numities to rovision of Funds carelle to regare distribu 07 42 FWF	Beginning: _ n or change: (in new funding for renovate, rehabilessential service n also be used to the stability in perted each year or produced for the service of the ser	08/29/202 clude attachments of the Emergency Solitate or convert sizes and the payment of address the need of the competitive based of the competi	2 as necess lutions G mall build t of mair ds of hon after exp sis.	E-2 Endi ary to provid- rents Progra lings for emeterance, op- leless peopleriencing a I Continuation Change in E New Progra Ot	e thorough in ims. This progregancy shell beration, insue in emerger nousing crisis on of Existing Progressions in the existing Progression in	001 06/30/2 formation), ogram pro ters for the irrance, utility or transis and/or Program ram:	023 vides 100% le homeless, lities and lisitional
Purpose of Grant / This MFG request is Federal Funds to loo Funds can be used i furnishings of these shelters to quickly a homelessness. Thes Business Area Code Funds Center Code Funds Center Code Fund Code: Functional Area Cod Regular Salaries Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fede FY 23 FY 24 FY 25 I 100 FY 24 FY 25	Reason for \$2,28 cal community for the pro- e facilities. assist peopse funds an ee: e: de:	on: or addition 0,574 in n unities to r ovision of Funds car ole to rega re distribu 07 42 FWF HI	Beginning:	08/29/202 clude attachments the Emergency Solitate or convert sress and the payment address the need rmanent housing an a competitive basing a competitive basing state	as necess lutions G mall build t of mair ds of hon after exp sis.	Endi ary to provid rents Progra ings for emi titenance, op neless people eriencing a l Continuation Change in E New Progra	ng:	06/30/2 formation) ogram pro ters for th irrance, uti ncy or trait s and/or Program ram:	vides 100% le homeless, lities and lisitional
Purpose of Grant / This MFG request is Federal Funds to loo Funds can be used if furnishings of these shelters to quickly a homelessness. Thes Business Area Code Funds Center Code Funds Center Code Fund Code: Functional Area Cod Regular Salaries Extra Help Operating Expenses Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fede FY 23 FY 24 FY 25 100	Reason for \$2,28 cal communifor the pro- e facilities. assist peopse funds and ee: e: de:	0,574 in nunities to rovision of Funds carole to regare distribu	n or change: (in new funding for renovate, rehabit essential service and also be used to the stability in perted each year of the service of	the Emergency So litate or convert siss and the paymen o address the need rmanent housing an a competitive ba	as necess lutions G mall build t of mair ds of hon after exp sis.	rants Progra ings for emotionings for emotioning and itenance, op- neless people eriencing a language of the Continuation Change in E New Progra	e thorough in the state of the	oformation) ogram pro ters for the irance, util ncy or train s and/or Program ram:	vides 100% le homeless, lities and lisitional
This MFG request is Federal Funds to loo Funds can be used in furnishings of these shelters to quickly a homelessness. These shelters to quickly a shomelessness. These shelters are a Code Funds Center Code Funds Center Code Fund Code: Functional Area Code Funds Services M Conference & Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Feder FY 23 FY 24 FY 25 100 FY 24 FY 25	s for \$2,28 cal commu for the pro- facilities. assist peopse funds an ee: e: e: de:	0,574 in n nities to r ovision of Funds car ole to rega re distribu	new funding for renovate, rehabitessential services in also be used to the stability in petited each year of the services and services are serviced each year of the services are serviced each year of the services are services and services are services and services are services and services are services are services and services are services are services are services are services and services are services.	the Emergency So litate or convert si es and the paymen o address the need ormanent housing a n a competitive ba	lutions G mall build t of mair ds of hon after exp sis,	rents Progratings for emitenance, opticles people eriencing a language of the continuation of the continua	ims. This pro ergency shell beration, insue in emerger nousing crisis n of Existing existing Prog m:	ogram pro ters for th irance, uti icy or trar s and/or Program ram:	vides 100% le homeless, lities and lisitional
Federal Funds to loc Funds can be used in Funds of these shelters to quickly a homelessness. Thes Business Area Code Funds Center Code Fund Code: Functional Area Cod Regular Salaries Extra Help Operating Expenses Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Federal FY 23 FY 24 FY 25 I 100 FY 24 FY 25	cal commu for the pro- for the pro- facilities. assist peopse funds and ee: e: e:	unities to rovision of Funds care le to regare distribu	renovate, rehabi essential service a also be used to thin stability in pe ted each year o Pro 26 2100 HS New	litate or convert si se and the paymen o address the need rmanent housing a n a competitive ba	mall build t of mair ds of hon after exp sis.	continuation Change in E New Progra	ergency shell peration, insue e in emerger prousing crisis n of Existing Existing Prog m: her	ters for th irance, uti icy or trans s and/or Program ram:	e homeless, litties and sistional
Funds Center Code Fund Code: Fund Code: Functional Area Cod Regular Salaries Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25 FY 25	de: s Matching	FWF HI	710 26 52100 HS New	State		Change in E New Progra Ot	existing Prog m: her	ram:	Project
Funds Center Code Fund Code: Fund Code: Functional Area Cod Regular Salaries Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25 FY 25	de: s Matching	FWF HI	710 26 52100 HS New	State		Change in E New Progra Ot	existing Prog m: her	ram:	Project
Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25	latching	Fede	A CONTROL OF THE PARTY OF THE P		ds				
Extra Help Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25	latching								
Operating Expenses Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 100 FY 24 FY 25	latching								
Personal Services M Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25	latching							0	
Conference &Travel Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25									
Professional Fees Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25	I Expense								
Capital Outlay Data Processing Grants and Aid (CI: Other: Total Add Fede FY 23 FY 24 FY 25									
Data Processing Grants and Aid (CI: Other: Total Add Fede FY 23 100 FY 24 FY 25									
Grants and Aid (CI: Other: Total Add Fed FY 23 FY 24 FY 25									
Other: Total Add Fede FY 23 100 FY 24 FY 25									
Other: Total Add Fede FY 23 100 FY 24 FY 25	04)		7-6-6-4						
Fed. FY 23 100 FY 24 FY 25	- 12		2,280,574		-			_	2,280,574
Feder FY 23 100 FY 24 FY 25									
Fedi FY 23 100 FY 24 FY 25	_	\$	2,280,574	\$		\$		\$	2,280,574
FY 24 FY 25	eral		unding Percentate	Other	Tol		Туре	of Feder	Remove al Grant
FY 25	%		%	%	100	%		VVIA	
EV/ OC	%		%	%		%	v	lon-WIA	\bowtie
FY 26 FY 27	%		%	%		%			
F1 27	70				Г	70			
Anticipated Duration				28/202 \$ 4	I	tems requested compliance w	ogy Planning I d for informatio	n technolog Plans as su	
Positions to be es	caplishe	u: (list ea	ich position sep	arately)	1	- A- recinology	y Planning Unit.		d positions only
Personnel Position	n Number	Cost	Commitment	Pos	ition Titl	e	Class Code	Grade	Line Item Maximum*
		-							
Add									Damaua
Add								_	Remove
State funds will no Assembly and auth Approved by:				when such fund	s expire,	unless app	ropriated by	the Gen	eral
1/6/	_	10/6/	2027 Rob	ert Brech 1	0/27/2	2			
Agency Director		Date	Office	of Budget Da	ate	Off	ice of Personr	nel Mgmt	Date

10/10/2022 Revised 04/28/2022

N	IE۱	۸/	D	RΙ	\cap	വ	₽	Δ	ΝЛ	
11	1 L \	/ V		· •		(J	· `	$\overline{}$	IVI	

NEW PROGRAM				DFA - Chief	State Technology Planning Agency Request in
<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer Approve Disapprove	compliance with IT Plan
9. Department of Labor	The additional Commitment 501:00:00 Regular Salary Appropriation and	\$3,497	0	X	N/A

and Licensing - Division of Labor - Bureau of Labor Statistics

501:00:03 Personal Services Match will cover the SFY2023 Employee Performance Increases that went into effect July 1, 2022.

Funding Percentages

	Federal	State	Other	Total
FY23	50	50	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

Date: 10/12/2022	Grant ID:	CFDA#17.005		Legislative Revie	ew Date:
Agency: Arkansas Depatment o	of labor and Licensing		Program Title	: Bureau of Labor	Statistics
Granting Organization:	Federal Depar	tment of Labor		Grant #:	08345912P
Effective Date of Authorization:	Beginning:	10/1/2022		Ending:	6/30/2023
Purpose of Grant / Reason for ad The additional Commitment 501 Employee Performance Increases	:00:00 Regular Salary App	propriation and 501:			-
		ect-Grant Funding			
Funds Center Code: 1 Fund Code: FNA	800 51 4300 MM		Chang	uation of Existing I e in Existing Progra rogram:	
1 1 W 1 1 1 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	New Federal Funds	State Matching Fund	S Ma	Other	Project Total
Regular Salaries	1,670	-	1,670	- to the same	3,340
Extra Help	·				-
Personal Services Matching	1,827	:	1,827		3,654
Operating Expenses	-		-		-
Conference & Travel Expenses					-
Professional Fees					-
Capital Outlay Data Processing	-		-		-
Grants and Aid (CI: 04)	·				_
Other:					-
Other:					_
Total	\$ 3,497	\$ 3	3,497 \$	-	\$ 6,994
Fadami	Funding Percent	_	+	Туре	of Federal Grant
Federal FY22 50%	State 50%	Other	Total 100%		WIA
FY23 FY24			0% 0%	- N	on-WIA X
FY25 FY26			0% 0%	-	<u> </u>
		<u> </u>		<u> </u>	·
Anticipated Duration of Federal Fu	nds: 9/3	30/2023	DFA IG	S State Technology F	Planning Date
Positions to be established: (li	at and wasting assume	h.a.	Items red complian	quested for information ce with Technology Pla e Technology Planning.	technology must be in ns as submitted to DFA
Org Pers Pers	Cost Position	Cmnt		Class	* unclassified positions only Line Item
Unit Area SubArea	Center Number	Item	Position Title	Code	Grade Maximum *
State funds will not be used to reauthorized by the Governor.	place federal funds when	n such funds expire,	unless appro	opriated by the Ge	neral Assembly and

Robert Brech 10/27/22

Date

Office of Budget KR 10/26/22

Revised 03/29/2021

Date

Office of Personnel Mgmt

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Labor and Licensing - Division of Labor - OSHA Consultation 	The additional Commitment 501:00:00 Regular Salary Appropriation and 501:00:03 Personal Services Match will cover the SFY2023 Employee Performance Increases that went into effect July 1, 2022. The additional Commitment 502:00:02 Operating Expense appropriation is needed to	\$132,077	0	Χ	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	90	10	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

cover and additional \$72,000 of reappropriated Federal Funds that we

received in September and had to commit by September 30, 2022.

DFA IGS

State Technology Planning

Date:	10/12/2022	<u> </u>		Grant ID:	CFDA;	#17.504			Legisla	itive Rev	iew Date	:
Agency:	Arkansas Do	epatment of	f labor and	Licensing		_	Progra	am Title: ˌ	OSHA	Consulta	ition	
Granting	Organization:			Federal Depar	tment of L	abor				Grant #	:CS	36876C2
Effective	Date of Autho	orization:		Beginning:	10	0/1/2022		_ Е	nding:		6/30/2	2023
The addi Employee Appropria	itional Comm Performance	itment 501: e Increàses d to cover	00:00 Reg that went an additior	ange: (include a ular Salary App t into effect Ju nal \$72,000.00	propriation lly 1, 2022	and 501: 2. The a	00:03 ddition	Personal : al Commi	Service itment	Match : 502:00:	will cover 02 Opera	ating Expense
				Proj€	ect-Grant	Funding						
	Area Code: nter Code:		100 51	-		•		Continua	tion of	Existing	Program	n:
Fund Cod	e: Il Area Code:		2300 MM	<u>-</u>				Change i New Prog		ing Prog	ram:	<u> </u>
runcuona	ii Area Coue.	<u></u> ω	* *	•					-			
			Fede	New eral Funds		State hing Fund	le.	1.1	Other hing F	unds		Project Total
Regular S	alaries		1,000	29,511	, ride		3,279	i a iuco	amig i	unus .		32,790
Extra Help				,			_,					-
•	Services Matc	hing		37,766			4,196					41,962
	Expenses	•		64,800			7,200					72,000
Conference	ce & Travel E	xpenses										-
Profession	nal Fees		!				İ					-
Capital Ou	utlay			-			-					-
Data Proc	essing											-
Grants an	d Aid (CI: 04)						:				
Other:												-
Other:												-
Total			\$	132,077	\$	14	4,675	\$		-	\$	146,752
			Fun	ding Percent	ages			-		Type	of Fede	eral Grant
	Fede		:	State	Oth	ner		otal		·ypc	or reac	ad Grant
FY22 FY23	90	<u>%</u>		10%				00%			WIA	<u> </u>
FY24							()%		1	Non-WIA	X
FY25 FY26)%)%				
1120				· · · · · · · · · · · · · · · · · · ·				770				
	d Duration of s to be estat			9/: sition separate	30/2023 ly)			DFA IGS S Items reque compliance IGS State To	ested for with Tea	informatio	on technolo lans as sub	Date gy must be in mitted to DFA fled positions only
Org	Pers	Pers	Cost	Position	Cmnt	erge Referen	TURNOS (2017) FILAS			Class		Line Item
Unit	Area	SubArea	Center	Number	Item		Positio			Code	Grade	Maximum *
State fund	is will not be d by the Gove	e used to re ernor.	place fede	ral funds whe	n such fun	ds expire	, unles	s approp	riated	by the G	ieneral A	ssembly and
Approved	- ·	<i>n</i>	id 10/	Cia da Ro	bert Brec	ch 10/2'	7/22					
Agency Dire	ector	-	Date	Office	of Budget	Date		-	Office of	f Personn	el Mgmt	Date

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Parks, Heritage and Tourism - Division of Heritage - Mosaic Templars 	In a previous award year, MTCC had been awarded a grant of \$248,000. In the current grant cycle, the award was \$250,000. Additional appropriation is necessary to fully utilize the new grant award. The grant award will contribute to the development of an exhibition that interprets the African	\$2,000	0	X	N/A
Cultural Center	American experience in Arkansas and in providing visitors with tools to have informed conversations about race and other elements of personal identity.	Funding Percentage		her Total _	

FY23

FY24

FY25

FY26

FY27

50

0

0

0

0

0

0

0

50

0

0

0

0

100

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2023

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/15/2022	2	Gr	ant ID	MH-2	52017-OMS-	22	Legislative Review Date:			
Agency: <u>F</u>	Parks, Heritage	and Tou	rism		Pro	ogram Title:	Mosaid	c Templar	s Cultural Ce	nter	
Granting (Organization: <u>In</u>	stitute of I	Muse	um & Libr	arym C	Grant #:			252017		
Effective [Date of Authoriz	zation:		Beginning	:	09/01/2022		En	ding:	06/30/20	23
Purpose o	f Grant / Reaso	n for addi	tion o	r change:	(include	attachments a	s necess	sary to prov	ide thorough inf	ormation):	
Additional an exhibiti	ous award year, appropriation is on that interpre ons about race	necessary ts the Afric	to ful an An	lly utilize th nerican exp	ne new perience	grant award. e in Arkansas a	The gra	ant award	will contribute t	to the dev	elopment o
				P	roject	-Grant Fund	ing				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	FI	0865 Z83 MT00 Rec	_	-				ion of Existing Existing Progr ram:		
		F		ew I Funds		State Matching Fund	is		Other ning Funds		roject Fotal
Regular S	alaries					-					
Extra Help											
Operating	Expenses										
Personal S	Services Matchir	ng									
Conference	ce &Travel Expe	nse									
Profession	nal Fees										
Capital Ou	utlay										
Data Proc	essing										
Grants an	d Aid (CI: 04)										
Other:590	00046			2,00	0		2,000				4,0
Total		\$		2,00			2,000			\$	4,0
Add											Remo
	-										
	Federal		Fun	ding Per	centag	Jes Other	T	otal	Туре	of Feder	al Grant
FY 23	0 4 20 9 10 20	%	50	%		%	100			WIA	
FY 24		%		%		%		%		lon-WIA	\boxtimes
FY 25 FY 26		%		%		%		%		IOII WIA	_
FY 27		%		%		%		%			
	d Duration of F	adaval Eur	de	0	9/30/2	023					
inticipate	d Duration of F	ederal Fun	ias _		3/30/2	020	-	DFA-Techn	ology Planning	Unit	Date
ositions	to be establi	shed: (list	each	position s	separat	cely)		in complianc	sted for informations we with Technology Hogy Planning Unit	Plans as su	bmitted to
Personne	1	Cos	st IC	Commitmer	nt		Nes -		Class		d positions or Line Ite
Area	Position Num	Cen		Item		Pos	ition Ti	tle	Code	Grade	Maximur
Add					-						Remove
											210022910
	ds will not be up and authorized	d by the G	overr	nor.				e, uniess a	ppropriated by	, the Gen	eral
06	eff llus		3-2		bert B		27/22	-	Office of Person	nel Mamt	Date
Agency Di	rector	Dat	e	Off	ice of B M	uaget Di IPK 10-4-22	ate		Office of Person	iei Mgmt	Date