



STATE OF ARKANSAS
**Department of Finance
and Administration**

K

OFFICE OF BUDGET
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November 4, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Commerce- Insurance Department - Medicare Enrollment Assistance Program	Continuation of a program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 1 funding is awarded with a 2-year project period. Provides funding for contracted vendors, radio advertisements and general operations for the low-income subsidy & Medicare savings program.	\$257,232	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: August 31, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/01/2022 Grant ID 2202ARMISH-00 Legislative Review Date: _____

Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc Grant #: 2202ARMISH-00

Effective Date of Authorization: Beginning: 09/01/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 1 funding is awarded with a 2-year project period. Provides funding for contracted vendors, radio advertisements and general operations for the low-income subsidy & Medicare savings program

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0601
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	53,629			53,629
Extra Help				
Operating Expenses	43,000			43,000
Personal Services Matching	19,655			19,655
Conference & Travel Expense	10,000			10,000
Professional Fees	105,500			105,500
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	25,448			25,448
Total	\$ 257,232	\$	\$	\$ 257,232

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 08/31/2024

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date 09/02/22

Robert Brech 10/27/22

Office of Budget Date

MT 10/12/22

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Commerce- Insurance Department - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. Priority 2 funding mainly used to pay all AAA contracted vendors.	\$249,410	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/02/2022 Grant ID: 2203ARMIAA-00 Legislative Review Date: _____

Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc Grant #: 2203ARMIAA-00

Effective Date of Authorization: _____ Beginning: 09/01/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. Priority 2 funding mainly used to pay all AAA contracted vendors.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0602
Functional Area Code: COMM

Continuation of Existing Program: ☒

Change in Existing Program: ☐

New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	43,802			43,802
Extra Help				
Operating Expenses	10,000			10,000
Personal Services Matching	16,054			16,054
Conference & Travel Expense	4,554			4,554
Professional Fees	170,000			170,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	5,000			5,000
Total	\$ 249,410	\$	\$	\$ 249,410

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA ☐

Non-WIA ☒

Anticipated Duration of Federal Funds 08/31/2024

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 9-1-22
Agency Director Date

Robert Brech 10/27/22

Office of Budget Date

MT 10/12/22

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Commerce- Insurance Department - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding. Funding used for outreach and training purposes.	\$48,926	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/02/2022 Grant ID 2203ARMIDR-00 Legislative Review Date: _____

Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc Grant #: 2203ARMIDR-00

Effective Date of Authorization: Beginning: 09/01/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding. Funding used for outreach and training purposes.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0603
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,672			7,672
Extra Help				
Operating Expenses	25,000			25,000
Personal Services Matching	5,624			5,624
Conference & Travel Expense	5,000			5,000
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	5,630			5,630
Total	\$ 48,926	\$	\$	\$ 48,926

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 06/30/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 9-1-22
Agency Director Date

Robert Brech 10/27/22

Office of Budget Date

Office of Personnel Mgmt Date

MT 10/12/22

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Agriculture - High Hazard Potential Dams Rehabilitation Grant	The HHPD grant provides support for the rehabilitation of high hazard dams in poor condition. The criteria for High Hazard are loss of life and/or more than \$500,000 economic loss due to damage to public, industrial, commercial, or agricultural development. The eligible dams have both been assessed by the State as being in poor condition. These conditions reflect ongoing structural and design challenges. This mitigation grant will allow recipients to conduct preliminary investigations to determine the scope, feasibility, and cost of rehabilitation and to develop engineering plans to redress the situation.	\$226,803	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	65	35	0	100
		FY24	65	35	0	100
		FY25	65	35	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 14, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/10/2022 Grant ID 97.041 Legislative Review Date: _____

Agency: ADA- Natural Resources Program Title: High Hazard Potential Dams Rehabilitation Grant

Granting Organization: FEMA Grant #: EMW-2022-GR-00150-S01

Effective Date of Authorization: _____ Beginning: 09/15/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The HHPD grant provides support for the rehabilitation of high hazard dams in poor condition. The criteria for High Hazard are loss of life and/or more than \$500,000 economic loss due to damage to public, industrial, commercial, or agricultural development. The eligible dams have both been assessed by the State as being in poor condition. These conditions reflect ongoing structural and design challenges. This mitigation grant will allow recipients to conduct preliminary investigations to determine the scope, feasibility, and cost of rehabilitation and to develop engineering plans to redress the situation.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 1AA
Fund Code: FSC2019
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:590:00:46				
	226,803	122,125		348,928
Total	\$ 226,803	\$ 122,125	\$	\$ 348,928

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
FY 23	65	%	35	%	0	%	100	%
FY 24	65	%	35	%	0	%	100	%
FY 25	65	%	35	%	0	%	100	%
FY 26		%		%		%		%
FY 27		%		%		%		%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 9/15/2022-9/14/2025

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wey W. Me 10/13/22
Agency Director Date

Robert Brech 10/27/22
Office of Budget Date
Josh Risinger 10/14/2022

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Agriculture - Natural Resources Commission - Gulf Hypoxia Program	The Department is requesting \$1,713,333 to support and advance the Gulf Hypoxia Action Plan through implementation of Arkansas' nutrient reduction strategy. ANRS identifies three main goals: increase or maintain downward nutrient trends for top tier watersheds, enhance water quality monitoring and increase or maintain downward nutrient trends in secondary priority watersheds, and continue efforts to reduce nutrients in all other watersheds.	\$1,713,333	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		100	0	0	100	
FY25		100	0	0	100	
FY26		100	0	0	100	
FY27		100	0	0	100	

Anticipated Duration of Federal Funds: September 30, 2027

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/10/2022 Grant ID 66.485 Legislative Review Date:

Agency: ADA- Natural Resources Program Title: FY22 IJA ANRC Gulf Hypoxia Program

Granting Organization: EPA Grant #: 02F21801

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department is requesting \$1,713,333 to support and advance the Gulf Hypoxia Action Plan through implementation of Arkansas' nutrient reduction strategy. ANRS identifies three main goals: increase or maintain downward nutrient trends for top tier watersheds, enhance water quality monitoring and increase or maintain downward nutrient trends in secondary priority watersheds, and continue efforts to reduce nutrients in all other watersheds.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 997
Fund Code: FSC3314
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:590:00:47	1,713,333			
Total	\$ 1,713,333	\$	\$	\$ 1,713,333

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	0 %	0 %	100 %
FY 24	100 %	0 %	0 %	100 %
FY 25	100 %	0 %	0 %	100 %
FY 26	100 %	0 %	0 %	100 %
FY 27	100 %	0 %	0 %	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 10/01/2022-09/30/2027

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 10/13/22 Date

Robert Brech 10/27/22
Office of Budget Date

Office of Personnel Mgmt Date

Josh Risinger 10/14/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Human Services - Division of Child Care and Early Childhood Education - Child Care Development Fund	The Division is requesting additional appropriation in Grants and Aid to serve the increase in families requesting early childhood education services. Appropriation is also being requested in the categories of Professional Fees and Operational Expenses to pay for division IT maintenance and enhancements.	\$40,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/26/2022 Grant ID: 93.575 Legislative Review Date:
Agency: DHS/Division of Child Care and Early Childhood Education Program Title: CCDF
Granting Organization: DHHS Grant #: 2201ARCCDD
Effective Date of Authorization: Beginning: 10/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The division is requesting additional appropriation in Grants and Aid to serve the increase in families requesting early childhood education services. Appropriation is also being requested in the categories of Professional Fees and Operational Expenses to pay for division IT maintenance and enhancements.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896 / 320
Fund Code: PWP3000 / FWF6900
Functional Area Code: HHS
Continuation of Existing Program:
Change in Existing Program: X
New Program:

Table with 5 columns: Description, New Federal Funds, State Matching Funds, Other Matching Funds, Project Total. Rows include Regular Salaries, Extra Help, Operating Expenses (PWP 3000), Personal Services Matching, Conference & Travel Expenses, Professional Fees (PWP 3000), Capital Outlay, Data Processing, Grants and Aid (CI: 04) (FWF 6900), Other, and Total (\$40,000,000).

Table with 5 columns: Funding Percentages (Federal, State, Other, Total) and Type of Federal Grant (WIA, Non-WIA). Rows for FY22 through FY26.

Anticipated Duration of Federal Funds: 09/30/24
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum *. Header: Positions to be established: (list each position separately).

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 10/27/22
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
Camren Brenton 10/6/2022
Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Human Services - Division of Child Care and Early Childhood Education - Local Food Purchase Assistance	This is a new award from the USDA. These funds will be used to provide for schools on the program to purchase minimally processed foods from local socially disadvantaged farmers and producers. The goal is to build relationships between schools and the local farmers and producers, and to encourage the schools to serve the locally grown and produced foods.	\$2,206,760	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: February 29, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/26/2022 Grant ID: 10.185 Legislative Review Date:
Agency: DHS_DCCECE Program Title: Local Food Purchase Assistance
Granting Organization: USDA Grant #: AM22CPLFS000C002
Effective Date of Authorization: Beginning: 10/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This is a new award from the USDA. These funds will be used to provide for schools on the program to purchase minimally processed foods from local socially disadvantaged farmers and producers. The goal is to build relationships between schools and the local farmers and producers, and to encourage the schools to serve the locally grown and produced foods.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 890
Fund Code: FWF3100
Functional Area Code: HHS
Continuation of Existing Program:
Change in Existing Program:
New Program: X

Table with 5 columns: Expense Category, New Federal Funds, State Matching Funds, Other Matching Funds, Project Total. Rows include Regular Salaries, Extra Help, Operating Expenses, Personal Services Matching, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other, and Total.

Table with 5 columns: Funding Percentages (Federal, State, Other, Total) and Type of Federal Grant (WIA, Non-WIA). Rows show percentages for FY22 through FY26.

Anticipated Duration of Federal Funds: 2/29/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum *. Rows are for listing positions to be established.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-27-22 Robert Brech 10/27/22
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
[Signature] 9/30/22 Camren Brenton 10/6/22
Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Human Services - Division of County Operations Emergency Solutions Grants Program	This MFG request is for \$2,280,574 in new funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.	\$2,280,574	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: August 28, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/27/2022 Grant ID 14.231 Legislative Review Date: _____
 Agency: DHS Department of County Operations Program Title: Emergency Solutions Grants Program
 Granting Organization: U.S. Dept of Housing & Urban Development Grant #: E-22-DC-05-0001
 Effective Date of Authorization: _____ Beginning: 08/29/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This MFG request is for \$2,280,574 in new funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 426
 Fund Code: FWF2100
 Functional Area Code: HHS

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	2,280,574			2,280,574
Other:				
Total	\$ 2,280,574	\$	\$	\$ 2,280,574

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒

Anticipated Duration of Federal Funds 08/28/2024

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Robert Brech 10/27/22
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

10/10/2022

Revised 04/28/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Labor and Licensing - Division of Labor - Bureau of Labor Statistics	The additional Commitment 501:00:00 Regular Salary Appropriation and 501:00:03 Personal Services Match will cover the SFY2023 Employee Performance Increases that went into effect July 1, 2022.	\$3,497	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	50	50	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/12/2022 Grant ID: CFDA#17.005 Legislative Review Date:
Agency: Arkansas Department of labor and Licensing Program Title: Bureau of Labor Statistics
Granting Organization: Federal Department of Labor Grant #: 08345912P
Effective Date of Authorization: Beginning: 10/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The additional Commitment 501:00:00 Regular Salary Appropriation and 501:00:03 Personal Service Match will cover the SFY2023 Employee Performance Increases that went into effect July 1, 2022.

Project-Grant Funding

Business Area Code: 0800
Funds Center Code: 151
Fund Code: FNA4300
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,670	1,670		3,340
Extra Help				-
Personal Services Matching	1,827	1,827		3,654
Operating Expenses	-	-		-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	-	-		-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 3,497	\$ 3,497	\$ -	\$ 6,994

Funding Percentages

	Federal	State	Other	Total
FY22	50%	50%		100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2023

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 10/12/22 Robert Brech 10/27/22
Agency Director Date Office of Budget Date
KR 10/26/22

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning	
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
10. Department of Labor and Licensing - Division of Labor - OSHA Consultation	The additional Commitment 501:00:00 Regular Salary Appropriation and 501:00:03 Personal Services Match will cover the SFY2023 Employee Performance Increases that went into effect July 1, 2022. The additional Commitment 502:00:02 Operating Expense appropriation is needed to cover and additional \$72,000 of reappropriated Federal Funds that we received in September and had to commit by September 30, 2022.	\$132,077	0	X			N/A
		Funding Percentages					

Funding Percentages

	Federal	State	Other	Total
FY23	90	10	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/12/2022 Grant ID: CFDA#17.504 Legislative Review Date:
Agency: Arkansas Department of labor and Licensing Program Title: OSHA Consultation
Granting Organization: Federal Department of Labor Grant #: CS36876C2
Effective Date of Authorization: Beginning: 10/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The additional Commitment 501:00:00 Regular Salary Appropriation and 501:00:03 Personal Service Match will cover the SFY2023 Employee Performance Increases that went into effect July 1, 2022. The additional Commitment 502:00:02 Operating Expense Appropriation is needed to cover an additional \$72,000.00 of reappropriated Federal Funds that we received in September and had to commit by September 30, 2022.

Project-Grant Funding

Business Area Code: 0800
Funds Center Code: 151
Fund Code: FNA2300
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	29,511	3,279		32,790
Extra Help				-
Personal Services Matching	37,766	4,196		41,962
Operating Expenses	64,800	7,200		72,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	-	-		-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 132,077	\$ 14,675	\$ -	\$ 146,752

Funding Percentages

	Federal	State	Other	Total
FY22	90%	10%		100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2023

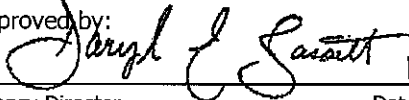
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  10/12/22 Robert Brech 10/27/22
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Parks, Heritage and Tourism - Division of Heritage - Mosaic Templars Cultural Center	In a previous award year, MTCC had been awarded a grant of \$248,000. In the current grant cycle, the award was \$250,000. Additional appropriation is necessary to fully utilize the new grant award. The grant award will contribute to the development of an exhibition that interprets the African American experience in Arkansas and in providing visitors with tools to have informed conversations about race and other elements of personal identity.	\$2,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	50	50	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/15/2022 Grant ID MH-252017-OMS-22 Legislative Review Date:
Agency: Parks, Heritage and Tourism Program Title: Mosaic Templars Cultural Center
Granting Organization: Institute of Museum & Library Grant #: 252017
Effective Date of Authorization: Beginning: 09/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
In a previous award year, MTCC had been awarded a grant of \$248,000. In the current grant cycle, the award was \$250,000. Additional appropriation is necessary to fully utilize the new grant award. The grant award will contribute to the development of an exhibition that interprets the African American experience in Arkansas and in providing visitors with tools to have informed conversations about race and other elements of personal identity.

Project-Grant Funding

Business Area Code: 0865
Funds Center Code: Z83
Fund Code: FMT0000
Functional Area Code: Rec
Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:5900046	2,000	2,000		4,000
Total	\$ 2,000	\$ 2,000	\$	\$ 4,000

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	50 %	50 %	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.


Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  10-3-22
Agency Director Date
Robert Brech 10/27/22
Office of Budget Date
Office of Personnel Mgmt Date
MPK 10-4-22