



OFFICE OF BUDGET
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November 30, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Office of the Prosecutor Coordinator - BJA John	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice	\$77,442	0	X	N/A

 Office of the Prosecutor Coordinator - BJA John R. Justice Student Loan Repayment Program

public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education, and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/07/2022	(Grant ID	2022 JRJ Form	ıula		Legislative Revi	ew Date:_	
Agency: C	Office of the Prose	cutor Coc	ordinator	Program Title	BJA	John R. J	ustice Program	l	
Granting C	Organization: DOJ			Grant #:		15PB	JA-22-GG-0118	37-JRJX	
Effective D	Date of Authorizatio	n:	Beginning:	10/01/20	22	E	Ending:	06/30/20	23
Purpose of	f Grant / Reason fo	r addition	or change: (i	nclude attachments	as nec	cessary to pro	ovide thorough inf	ormation):	
John R. Judefenders The Office solicitation	age qualified attorne stice Student Loan F and prosecutors wh of the Prosecutor C of applications fron rosecutors and publ	Repayment o commit oordinator n eligible b	: Program pro to continued e , serving as the eneficiaries ar	vides loan repaynemployment for at me state administend will ensure gra	ent as least t ring ag nt fund	sistance for three years. gency, is res ds for loan re	local, state, and ponsible for outrepayment are alle	federal pu each, educ ocated equ	cation, and
			Pro	oject-Grant Fu	nding				
Funds Cen Fund Code		002 X8 FPC0 CNS	7 300				ation of Existing in Existing Progr ogram:		
			New ral Funds	State Matching Fu	ınds	Mat	Other ching Funds		oject otal
Regular Sa	alaries								
Extra Help)								
Operating	Expenses								
Personal S	Services Matching								
Conference	e &Travel Expense								
Profession	nal Fees								
Capital Ou	ıtlay								
Data Proc	essing								
Grants and	d Aid (CI: 04)								
Other:Ref	unds/Reimb		77,442						77,442
Total		\$	77,442	\$		\$		\$	77,442
Add									Remove
		Fu	nding Perce	entages			Туре	of Federa	al Grant
	Federal	St	tate	Other		Total			
FY 23 FY 24	100 %		%	9/	_	.00 %		WIA	
FY 25	%		%	9/		%	N	lon-WIA	\boxtimes
FY 26	%		%	0/		%			
FY 27	%		%	9/)	%			1
Anticipated	d Duration of Feder	al Funds	09	/30/2024		DEA Tool	hnology Planning I	Unit	Date
Positions	to be established	d: (list eac	ch position se	eparately)		Items required in complia	uested for information nce with Technology nology Planning Unit.	on technolog Plans as sul	y must be
Personne	Position Number	Cost	Commitment	t	osition	Title	Class	Grade	Line Item
Area	Position Number	Center	Item	Г	JSILIOII	Tiue	Code	Grade	Maximum*
Add									Remove
	ds will not be used and authorized by	-		ds when such fur	ds ex	pire, unless	appropriated by	, the Gene	eral
Approved	•								
2.95	Red 11/1/	,,	Rob	ert Brech	11/2	2/22			
Agency Di		Date		ce of Budget	Date		Office of Personi	nel Mgmt	Date
				ey	11/9/2	022		-	

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Office of the Prosecutor Coordinator - BJA John R. Justice Student Loan	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for	\$350	0	X	N/A

Repayment Program

Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education, and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.

Federal FY23

Funding Percentages

100 100 0 FY24 0 0 0 0 FY25 0 0 0 0 FY26 0 0 0 0 FY27 0 0

State

Other

Total

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/07/2022	. (Grant ID 2	202	1 BJA Formula G	Grant	_	Legislative Rev	iew Date:	
Agency: C	Office of the Prose	cutor Coc	rdinator		Program Title:	BJA J	ohn R. J	lustice Prograr	n	
Granting C	Organization: DOJ				Grant #:		15PB	JA-21-GG-000)98-JRJX	
Effective D	ate of Authorizatio	n:	Beginning	J:	07/01/2022		_	Ending:	06/30/20)23
Purpose of	f Grant / Reason fo	r addition	or change:	(inc	lude attachments as	neces	sary to pr	ovide thorough ir	nformation):	:
John R. Just defenders The Office solicitation between p	age qualified attorne stice Student Loan F and prosecutors wh of the Prosecutor C of applications fron rosecutors and publ	Repayment to commit to Coordinator n eligible b	Program protocontinued serving as eneficiaries	ovion em the and	des loan repaymer aployment for at le state administerin will ensure grant	it assis ast thr g ager funds	tance for ee years. ncy, is res for loan r	local, state, and sponsible for out epayment are a	d federal pu reach, edu llocated equ	ublic cation, and ually
loan.				\	oct Crant Fund	ina				
Business A Funds Cen Fund Code Functional	ter Code:	002 X8 FPC0 CNS	28 7 300	roj	ect-Grant Fund	ing		ation of Existing in Existing Prog ogram:		
			New ral Funds		State Matching Fund	ls	Mat	Other tching Funds		roject Total
Regular Sa	alaries									
Extra Help)									
Operating	Expenses									
Personal S	Services Matching									
Conferenc	e &Travel Expense									
Profession	al Fees									
Capital Ou	tlay									
Data Proce	essing									
Grants and	d Aid (CI: 04)									
Other:Refu	unds/Reimb		35	50						350
Total		\$	35	0 \$	\$		\$		\$	350
Add										Remove
		E.,	nding Per	con	ntages			Type	of Federa	al Grant
	Federal		tate	Cen	Other	Т	otal	туре	or reder	ai Giaiit
FY 23	100 %		%		%	100			WIA	
FY 24 FY 25	%		%		% %		<u>%</u>		Non-WIA	\boxtimes
FY 26	%		%		%		%			
FY 27	%		%		%		%			
Anticipated	d Duration of Feder	al Funds	C	9/3	80/2023	_				
Positions	to be established	d: (list ead	ch position	sepa	arately)		Items req	hnology Planning uested for informat ance with Technolog nology Planning Un	ion technolog yy Plans as su	
Personnel	1	Cost	Commitme	nt				Class		d positions only Line Item
Area	Position Number	Center	Item		Posi	tion T	itle	Code	l Grane	Maximum*
Add		1	<u> </u>					I		Remove
	ds will not be used	-		nds	when such funds	expir	e, unless	appropriated l	y the Gen	eral
Assembly and authorized by the Governor. Approved by:										
Pin	Ordan II	10/22	ī	Roh∙	ert Brech 11/22	/22				
Agency [Director	Date	_			ite	_	Office of Person	nnel Mgmt	Date
			ey		11/9/2	022				

CHANGE IN EXISTING PROGRAM

to do that.

Federal Vocational & Technical Education

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Education - Division of Career and Technical Education -	The Division is requesting refund/reimbursement appropriation. Occasionally a grantee will return funds to ADE because of vendor refunds or audit findings. If the funds originally sent are past the date of use, ADE	\$450,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

is required to return the funds to USDE. This appropriation will allow ADE

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. \$19-7-501 ET SEO

				A.C.A.	813-1-20	IT ET SEC	٧					
Date:	_8/15/2022	_		Grant ID:	V048A	220004			Legisla	itive Revi	iew Date:	
Agency:	ADE - CTE					=	Progra	m Title:	Federa	l Vocatio	onal & Te	chnical Educ
Granting	Organizatior	1:		US Dept of	Education	1		_	-	Grant #	:	
Effective	Date of Auth	norization:		Beginning:	7/	21/2022		E	Ending:		6/30/20	023
The division refunds of	ion is reques	sting refund ngs. If the	/reimburser funds origi	ange: (include ment appropria nally sent are	ation. Occa past the d	ssionally a	a grant se ADE	ee will re	eturn fu	ınds to A	DE becau	
Business	Area Code:	05	590	Proje	ect-Grant	Funding	1					
Fund Cod	nter Code: le: Il Area Code	6 FE	41 EV0100 DUC						in Exist	Existing ing Prog	Program ram:	X
				New		State			Other			roject
			Fede	ral Funds	Matc	hing Fund	ls	Mate	ching F	unds	500 9	Total
Regular S	Salaries											-
Extra Hel												-
	Services Mat	ching										-
	Expenses											-
	ce & Travel I	Expenses										-
Profession												-
Capital O												-
Data Prod												-
Grants ar	nd Aid											
	I 14) Refunds /	Reimb		450,000								450,000
Other:			2			v==						-
Total			\$	450,000	\$		-	\$			\$	450,000
	-	daal		ding Percent			_	-4-1		Type	of Fede	ral Grant
FY23		deral 0%	`	State	Oth	ier		otal 00%	1		WIA	
FY24 FY25)%)%			Non-WIA	X
FY26							()%			NOII WIA	
FY27							()%]			
Anticipate	ed Duration o	of Federal F	unds:	9	/30/23							
								Items requ compliance	uested fo e with Te	r informatio	lans as sub	Date gy must be in mitted to DFA
Position Org	s to be esta	ablished: (Cost	sition separat Position	ely) Cmnt			. 51500		Class		fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title		Code	Grade	Maximum *
						l.						
	by the Go		replace fed	eral funds whe	en such fu	nds expire	e, unle	ss appro	priated	by the (General A	assembly and
H	((->	5	15/26		oert Brech							
Agandi	rector)	Date	Office	of Rudget	Dat	- Θ		Office of	of Personn	el Momt	Date

CH 11/8/22

CHANGE IN EXISTING PROGRAM

Factor Surveillance

System

CHANGE IN EXISTING PE Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Health - Behavioral Risk	The Centers for Disease Control and Prevention has awarded additional funds for the Arkansas Behavioral Risk Factor Surveillance System	\$70,777	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2023

(BRFSS) program; therefore, additional appropriation is needed.

DFA IGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	8/15/2022		G	Grant ID:	93.336			Legisla	ative Revi	ew Date:	
Agency:	Arkansas De	partment o	f Health				Progran	n Title: Behav	ioral Risk	Factor Su	rv Syst
Granting (Organization:	7	DHHS-Cente	ers for Disea	se Control a	nd Prever	ntion		Grant #:	NU58I	DP006863
Effective [Date of Autho	rization:		Beginning	:8/	1/2022		Ending:		6/30/20	23
CDC has		ditional fun	ds for the					rovide thorough illance System			n; therefore,
				Pro	ject-Grant	Funding	l				
	Area Code: nter Code:	06 ²						Continuation of	Evicting	Drogrami	
Fund Cod	e:	PHDC	0000				(Change in Exist	-	-	Х
Functiona	l Area Code:	HH	IS				1	New Program:			
		270		ew		State		Other			roject
i - PV SIL			Federa	l Funds	Match	ning Fund	is	Matching F	unds		Fotal
Regular S											35.
Extra Help											3.43
	Services Matc	ning		70 777	.						70 777
	Expenses			70,777							70,777
	ce & Travel Ex	kperises									-
Profession											-
Capital Ou											
Data Proc	_	,									-
	d Aid (CI: 04)	'									
Other: Other:											-
Total			\$	70,777	\$			\$	020	\$	70,777
Total								Ą			
	Fede	eral		ding Perce tate	ntages Oth	er	To	otal	Туре	of Fede	ral Grant
FY22				.ucc	J		0	%		WIA	
FY23 FY24	100	1%						0% %	I	Non-WIA	Y
FY25							0	%	·		
FY26							0	%			
Anticipate	ed Duration of	f Federal Fu	ınds:	08/01/2	2022-07/31/2	.023	. [
							1	DFA IGS State T (tems requested for compliance with To IGS State Technology	or information	on technolog lans as subi	
Position Org	s to be esta	blished: (I Pers	Cost	Position	ately) Cmnt	Je			Class	* unclassif	ed positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Position	n Title	Code	Grade	Maximum *
	ds will not bed by the Gov		eplace fede	ral funds w	hen such fui	nds expir	re, unles	ss appropriate	d by the (General A	ssembly and
Agency Di	rector	llo	Joate 1	40/0	Robert Bre	Da		Office	of Personr	nel Mgmt	Date

11/4/22

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CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F <u>Agency</u>	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Department of Human Services - Division of	This MFG request is for \$1,423,353 in carry-forward funding for the Social Services Block Grant. This 100% federal funding will be used for	\$1,423,353	0	Х	N/A
Youth Services - Residential Treatment Services	Residential Treatment Services to provide short-term residential care and comprehensive treatment and services for youth whose problems are so severe or are such that they cannot be cared for at home and need the	Funding Percentage	s		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family and group therapy.

DFA IGS

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

					<u> </u>					
Date:	10/10/2022	Gr	ant ID	93.667		. Legi	slative	Review	Date:	
Agency: <u>D</u> }	HS Division of You	uth Servic	es	Program Title:	Social	Services Blo	ock Gra	ant		
Granting O	rganization: Dept o	f Health 8	Human Ser	v_ Grant #:		23	01ARS	OSR		
Effective Da	ate of Authorization	1:	Beginning: _	10/01/2022	2	Endin	g:	06	6/30/202	3
Purpose of	Grant / Reason for	addition of	or change: (inc	dude attachments a	s neces	sary to provide	thoroug	h infon	mation):	
be used for youth whos provided by	equest of for \$1,423 Residential Treatme e problems are so s specialized facilities etoxification services	ent Service evere or a s. Compon	s to provide si re such that th ent services a	hort-term resident ney cannot be care ind activities may	ial care d for a	and compreh t home and ne	ensive t ed the	reatme speciali	int and se ized servi	ces
			Pro	ject-Grant Fund	lina					
Business Ar Funds Cent Fund Code Functional	ter Code:	0710 2RC FWF02 HHS	200	,cae drane ram	9	Continuation Change in E New Program	xisting			
			ew al Funds	State Matching Fur	ds	Ott Matchin				oject otal
Regular Sa	laries									
Extra Help		-		*********						
Operating	Expenses									
Personal S	ervices Matching									
Conference	e &Travel Expense									
Profession	al Fees									
Capital Ou	ttay									
Data Proce	essing									
Grants and	d Aid (CI: 04)		1,423,353							1,423,353
Other:										
Total		\$	1,423,353	\$		\$!	\$	1,423,35
Add										Remove
		F	nding Perce	utanae			т	voe o	f Federa	l Grant
	Federal		ate	Other	-	Fotal	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
FY 23	100 %		%	%	10				MIA	
FY 24	%		%	%	<u> </u>	%		No	n-WIA	\boxtimes
FY 25 FY 26	% %	***************************************	%	%	-					
FY 27	%		%	%	_	%				
	d Complete of Code	Cundo	09	/30/2023	••••					
Anticipate	d Duration of Feder	rai Funds		,00,2020		DFA-Techno	logy Plan	nning U	nit	Date
Positions	to be establishe	d: (list ea	ch position se	eparately)		Items request in compliance DFA-Technolo	with Ted	nnology ng Unit.	Plans as su	y must be bmitted to d positions anly
Personne	il .	Cost	Commitment	-	-: !: :	Tido		Class	Grade	Line Item
Area	Position Number	Center	Item	Po	sition	ride		Code	Grade	Maximum
									[Remove
Add									ا	1111
State fur Assembly	nds will not be used y and authorized b	d to replac y the Gove	e federal fun rnor.	ds when such fur	ds exp	ire, unless ap	propriz	ited by	the Gen	erai
Approved	\dot{a}									
h	// //	10-10	₩ Ro	bert Brech 1	1/22/					
Agency D	irector	Date	22 Ro Office 7-22	ce of Budget	Date	C	office of	Person	nel Mgmt	Date
	mh	10-2	7-22	A	1					

Revised 04/28/2022

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR	ROGRAM			DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
6. Department of Human	The purpose of this program is to address the opioid overdose crisis by	\$10,882,752	0	X	N/A
Services - Division of	providing resources to states and territories for increasing access to FDA-				
Aging, Adult and	approved medications for the treatment of opioid use disorder (MOUD), and				
Behavioral Health	for supporting the continuum of prevention, harm reduction, treatment, and				
Services - State	recovery support services for opioid use disorder (OUD) and other	Funding Percentages	3		
Opioid Response III	concurrent substance use disorders.				

Total Federal State Other 100 FY23 100 0 FY24 100 100 0 0 FY25 100 0 100 0 FY26 0 0 0 0 FY27 0 0

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

					3		£.				
Date:	9/23/2022	2		Grant ID:	H79T	1085733		_	Legislative F	Review Dat	te:
		•		Services, Divis	sion of						
Agency:	Aging, Adi	ılt, and Ber	iavioral He	alth Services		-	Progr	am Title:	State Opioio	l Response	e III
Granting	Organization	•		ealth and Hum vices Administ					Gran	t #:1H7	9TI085733-01
Effective	Date of Auth	norization:		Beginning	:7	/1/2022		_ Er	nding:	6/30/	2023
The purp access to preventio	ose of this pose of this pose.	orogram is ved medical duction, tr	to address ations for	the treatment	erdose crisis of opioid	s by provi use disor	ding r rder (esources to MOUD), ar	states and nd for supp	territories	s for increasing continuum of her concurrent
Funds Cer Fund Cod	Area Code: nter Code: e: Il Area Code:	1ET MDA0100	710 7896 079WP3500 HS	-	ect-Grant	Funding			ion of Existi n Existing Pr ram:		m:X
			Fede	New eral Funds	1	State hing Fund	lc		Other ning Funds		Project Total
Regular S	alaries PW	P3500	reac	298,330	Matc	illing runu		Matci	iing runus		298,330
Extra Help						•					-
Operating	perating Expenses PW350 25,2						-				25,249
Personal Services Matching (NG) 113,3											113,365
, , , ,				26,572							26,572
Profession	nal Fees			-							-
Capital Ou	utlay			140							<u> </u>
Data Proc	essing			-							-
Grants and	d Aid (CI: 04	+) MOAOR	b	10,419,236							10,419,236
Other:]								-
Other:										į.	
Γotal			\$	10,882,752	\$			\$		\$	10,882,752
			Fui	nding Percen	tages				Ту	pe of Fed	eral Grant
FY23	Fed			State	Oth	er		otal		WI	Δ
FY24	100)%					10	00%			
FY25 FY26	100)%						00%		Non-WI	A <u>x</u>
FY27								0%			
\nticinate	d Duration o	f Federal F	ınds:	09.	/29/2024						[
								Items reques		ation techno y Plans as su ning.	ogy must be in bm tted to DFA
Org	Pers	Pers	Cost	Position Position	Cmnt		-		Class		Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum *
	ls will not bo		eplace fed	eral funds whe	en such fun	ds expire	, unle	ss appropr	iated by the	e General	Assembly and
pproved	by:	_									
Co	y De	1		Robe	ert Brech	11/22/22		_			
gency Dire	ector		Date	Office	of Budget	Date		0	ffice of Dorco	nnal Mant	Data

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions <u>Agency</u> **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ N/A To support activities related to access to mental health treatment services \$64,221 1

7. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Mental Health Treatment and Crisis Care

and to enhance continuum of services for crisis care.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: March 14, 2023

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/1/2022	note:		Grant ID	93.9	958		_ Le	egislative Rev	iew Date	
Agency:	Arkansas D	epartment	of Human S	Services/DAAE	BHS		Progra		ock Grants fo ealth Services		nity Mental
			<u></u>	buse and Me		ervices /	Adminis	stration	Grant #	18095	M083944-01
Effective (Date of Auth	orization:		Beginning:	. 7/ 1	1/2022		End	ing:	6/30/2	023
				ange: (include ntal health tre							sis care.
Funds Cer Fund Code		89 PWP	710 96 3500 HS	Proj	ject-Grant f	Funding	ı		n of Existing Existing Progr		x
runctional	l Area Code:		n3								
			1	New al Funds		State ing Fund	is		ther ng Funds	ĺ	roject Total
Regular Sa Extra Help)		i cuci	44,290	r-cocci ii	nig i uni		Procure	ig i uitus		44,290
Personal S	Expenses Services Mate se & Travel E	_		19,931							19,931
Profession											-
Capital Ou	itlay										-
Data Proc	essing										-
Grants and	d Aid (CI: 04) .									~
Other:											-
Other:											~
Total			\$	64,221	\$			\$	-	\$	64,221
			Fun	ding Percen	tages				Туре	of Fede	ral Grant
FY23	page 100 miles 1	eral)%	S	tate	Othe	er		Total 00%		WIA	
FY24								0%			apaya di distributi and promise p
FY25 FY26								0%		Non-WIA	X
FY27								0%			
		e E 1 1 - E -		07	1/14/2022						w/1000110000000000000000000000000000000
·	d Duration o	•	-	03 sition separat	/14/2023		•	Items requesti compliance wi	te Technology ed for information th Technology Planning	n technolo fans as sub 3.	
Org	Pers	Pers	Cost	Position	Cmnt				Class		Line Item
Unit	Area	SubArea	Center	Number	501:00:00 /501:00:0	Vo	oluntee	r Program	Code	Grade	Maximum *
0710	НS29	NEL1	418078		3		Coord	dinator	G202C	GS06	
	ds will not b		eplace fede	eral funds wh	en such fund	ds expir	e, unle	ess appropri	ated by the (Seneral A	ssembly and
Approved	HOG	9	Date		bert Brecl	h 11/2			ay B	CLW el Mamt	Date 1 1572
Agency Din	M	1.	1. 7.22		_	Da		311			•
-		<i>()</i>	- 1 - 21		M.Williams 11/9/2022				50	Rev	ised 03/29/2021

SO | Revised 03/29/2021 | 14 2 2

NEW PROGRAM

<u>Agency</u>

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ N/A \$64,221 1

8. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Senior Medicare Patrol

To support Senior Medicare Fraud Patrol Activities.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: May 31, 2023

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

Date:	_11/1/2022	_		Grant ID	93.04	48	-	Legislative Rev	iew Date	:
Agency:	Arkansas D	epartment	of Human S	Services/DAAF	BHS	Progra	am Title:	Senior Medicar	e Patrol	
Granting	Organization	:Depa	rtment of F	lealth and Hu	man Services	Administration	for Community Living	Grant #	: 90MPP	G0031- 0 5-0
Effective	Date of Auth	orization:		Beginning	:7/1,	/2022		Ending:	6/30/2	023
	of Grant / Re rt Senior Med				e attachments a	s necessary to p	rovide thorough information	n):		
					Project-	Grant Fundir				
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	8 PWF	710 96 22000 HS		Project	Grant Fundi	Continuation of Existing Change in Existing Prog New Program:			X
			1	New ral Funds	1	tate	Other	unds		Project Total
Regular S	alaries		reae	44,290	Matchil	ng Funds	Matching F	uilus		10tal 44,29
Extra Help				11,250						1 ,23
•	Expenses						is the second se			
	Services Mate	ching		19,931						19,93
	e & Travel E) (100 %								
Profession										
Capital Ou	ıtlay									
Data Proc	essing									
Grants an	d Aid (CI: 04	+)								
Other:										
Other:										
Total			\$	64,221	\$	-	\$	-	\$	64,22
				Funding	g Percentage	es		Type	of Fede	eral Grant
EV22	Fed		5	state	Other		Total	7		
FY23 FY24	100						100%	-	WIA	
FY25 FY26							0% 0%		Non-WIA	X
FY27							0%			
Anticipate	d Duration o	f Eodoral E	under	0.5	5/21/2022					I
Anticipate	d Duration o	i rederal r	unas:	03	5/31/2023		DFA IGS State Te	chnology Planning		Date
							Items requested for information Technology Plans as submitted			
	Y			sition separat					* unclassif	ied positions or
Org	Pers	blished: (I Pers SubArea	Cost	Position	cely) Cmnt Item		Position Title	Class		Line Item
	Y	Pers			Cmnt	DH	Position Title S Program Specialist	Class Code G ² 10C	* unclassif Grade GS06	Line Item
Org Unit	Pers Area	Pers SubArea	Cost Center	Position	Cmnt Item 501:00:00/	DH		Code	Grade	
Org Unit 0710	Pers Area HS29	Pers SubArea NEL1	Cost Center 417112	Position Number	Cmnt Item 501:00:00/ 501:00:03			G ² 10C	Grade GS06	Line Item Maximum
Org Unit 0710 State fund Governor.	Pers Area HS29	Pers SubArea NEL1	Cost Center 417112	Position Number	Cmnt Item 501:00:00/ 501:00:03		S Program Specialist ,	G ² 10C	Grade GS06	Line Item Maximum
Org Unit 0710 State fund Governor.	Pers Area HS29	Pers SubArea NEL1	Cost Center 417112	Position Number	Cmnt Item 501:00:00/ 501:00:03	expire, unless 11/22/22	S Program Specialist ,	G210C	Grade GS06	Line Item Maximum
Org Unit	Pers Area HS29	Pers SubArea NEL1	Cost Center 417112	Position Number	Cmnt Item 501:00:00/ 501:00:03	expire, unless	S Program Specialist ,	G210C	Grade GS06	Line Item Maximum

NEW PROGRAM

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions <u>Agency</u> **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ N/A \$79,949 1

9. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title III

To support activities related to the Older Americans Act grant.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

					A.C.A. 91	9-7-3UI	E J	.4,				
Date:	11/2/2022	<u>!</u>		Grant ID	93.0)44		-	Legisia	ative Rev	iew Date	:
Agency:	Arkansas (Department	of Human	Services/DAAE	BHS	-	Progra	am Title:	Older	Americar	ns Act Tit	le III
Granting	Organization	ı: Depar	tment of H	lealth and Hun	nan Services	Administ	ration f	for Community Living	_	Grant #	: 2301	AROASS-00
Effective	Date of Auth	norization:		Beginning	: 7/	1/2022		-	Ending:		6/30/2	2023
Purpose o	of Grant / Re ort activities	eason for ac related to th	idition or c ne Older Ar	hange: (include nericans Act gi	e attachments rant.	as necess	ary to p	rovide thorough Informati	on):			
					Project	-Grant F	undin	g				
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code	8 PWI	710 196 2000 IHS	<u>.</u> 				Continuation of Existing Change in Existing Pro New Program:	-	am:		X
			Ī	New		State		Other		 		Project
			Fede	eral Funds	Match	ning Fund	ls	Matching I	- unds			Total 55 127
Regular S				55,137								55,137
Extra Hel	p g Expenses											•
	Services Mai	ching		24,812								24,812
1	ce & Travel I	_										-
Profession	nal Fees											-
Capital O	utlay							:				•
Data Prod	essing											-
1	nd Aid (CI: O	4)										•
Other:												-
Total			\$	79,949	\$		_	\$		•	\$	79,949
			-1		Percentage	96			•	Tyme	of Fede	eral Grant
		leral		State	Othe			Total	_	Type		
FY23 FY24		0% 0%						100% 100%	-		WIA	
FY25 FY26	10	0%						100% 0%]		Non-WIA	X
FY27								0%				
Anticinate	ed Duration o	of Federal F	unds:	09	/30/2024		[•	
Tilbulpute	. Datation	, radian			, 400, 11000	,		DFA IGS State T Items requested for informal Technology Plans as submitte	ion techno	logy must	- be in comp	
				sition separat						Cl	* unclassif	led positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item			Position Title		Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417203		501:00:00/ 501:00:03		DHS	S Program Manager		G152C	GS08	
State fund Governor.		e used to re	place fede	ral funds whe	n such funds	expire, ı	unless :	appropriated by the Ge	ineral A	sembly :	and author	orized by the
Approved	Tell			Rol	bert Brech	11/22	2/22		Va	, Br.		u

Office of Budget

M.Williams 11/9/2022

Agency Director Date

11.7.32

50 , | 14 | 2 Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

<u>Agency</u>

DFA IGS
State Technology Planning
DFA - Chief
No. of Positions
Fiscal Officer
Requested (if any)
Approve Disapprove
Certification (if applicable)

10. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Substance Abuse Prevention and

Treatment

To support activities related to substance abuse prevention and treatment.

Purpose of Grant &

Funding Percentages

\$441,843

Federal Appropriation

Amount Requested

Χ

6

N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION KCPOKT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/1/2022			Grant ID	93.9)59			Legislat	tive Revie	w Date:	
Agency:	Arkansas De	epartment	of Human S	Services/DAAB	HS		Progra	m Title:	Block Gr Health S		Communi	ty Mental
Granting C	organization:	DHHS/Si	ubstance A	buse and Men	tal Health S	ervices A	dminis	tration		Grant #:	6808	TI083436
Effective D	ate of Autho	orization:		Beginning:	7/1	1/2022	ola Tillattiga variabilitatikan kannan		Ending:	danan dadana independent	6/30/20	23
				ange: (include use prevention			ary to p	provide the	crough inf	formation)	Š.	
Business A	ran Cada:	07	10	Proj	ect-Grant	Funding	3					
Funds Cen		89						Continua	ation of E	xisting P	rogram:	,q.,,093 4g 0.00000000000000000000000000000000000
Fund Code		PWP: Hi						Change New Pro		ig Progra	m:	X
runcuonai	Area Code:	111	13					140,49 1 10	<i></i>		***************************************	
				New al Funds	_	State ing Fund	S	Mal	Other tching Fu	ınds		roject Fotal
Regular Sa	laries			304,719								304,719
Extra Help												
Operating	Expenses											
Personal S	ervices Matc	hing		137,124								137,124
Conferenc	e & Travel E	xpenses										
Profession	al Fees											
Capital Ou	tlay											,
Data Proce	essing											
Grants and	d Aid (CI: 04)										
Other:												
Other:							******************************			***************************************	ļ	
Total			\$	441,843	\$		······································	\$			\$	441,843
				iding Percen	***		nege			Туре	of Fede	ral Grant
FY23	Fede	***************************************		State	Othe	<u> </u>		otal 00%	***		WIA	
FY24	100	1%					L	00%				200000000000000000000000000000000000000
FY25 FY26	100	1%	describes and a superior of the superior of th	my granger and the control of the co			£)%			Non-WIA	Х.
FY27)%	1			
Anticinato	d Duration o	f Foderal F	unds:	09	/30/2023					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5544040000000 00000000000000000	
nitupate	o contain o		or cast.				•	Items required compliance	uested for i	nology Pla	technology	Date must be in cted to DFA IC
Positions Org	to be esta Pers	blished: (I Pers	ist each po	sition separat Position	ely) Cmnt		nyapantania kanada katala k			Class	* unclassif	ed positions or Line Item
Unit	Area	SubArea	Center	Number	Item		Fositi	on Title		Code	Grade	Maximum
	NOTIFICATION OF THE PROPERTY O				501:00:00 /501:00:0					Managed Adaption (2000)		
0710	HS29	NEL1	419591		3 501:00:00		Grants	: Analyst		G180C	GS06	
0710	HS29	NEL1	419591		/501:00:0 3	DHS F	rogran	n Adm ini	strator	G099C	GS09	
500 500 500 500 500 500 500 500 500 500	**************************************	NAMES AND ASSESSED ASSESSEDA ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSEDA ASSESSEDA ASSESSEDA ASSESSEDA ASSESSEDA ASSESSEDANCE ASSESSEDA			501:00:00 /501:00:0							
0710	HS29	NEL1	419591		501:00:00	DHS	Progra	m Coord	inator	G183C	GS07	
0710	HS29	NEL1	419591		/501:00:0 3 501:00:00	DHS	Progra	m Coord	inator	G183C	GS07	
0710	HS29	NEL1	419591		/501:00:0 3 501:00:00	DHS A		Drug Abu Dep Dir	ise Prev	L011C	GS11	
0710	HS29	NEL1	419591		/501:00:0 4	Admir	nis t rativ	re Specia	alist III	C056C	GS04	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Robert Brech 11/22/22 Office of Budget

M.Williams 11/9/2022

Date

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested		. of Positions uested (if an	Fi	FA - Chief scal Officer ve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
11. Department of Human Services - Division of Developmental Disabilities Services -	First Connections is funded by a Federal grant under Part C of the Individuals with Disabilities Act (IDEA) and supports a comprehensive early intervention network to serve parents of children from birth to 36 months of age with developmental disabilities and delays. First Connections helps	\$2,000,000		0			N/A
First Connections	families of program-eligible infants and toddlers understand their rights, advocate for their child and family, and how to help their child learn and develop.	Funding Percenta	ages Federal	State	Other	Total	
	·	FY23	100	0	0	100	

FY24

FY25

FY26

FY27

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2023

to expend the prior year carryforward of this federal award.

DDS respectfully requests additional appropriation for SFY2023 to be able

DFA IGS

State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

			A,C,	A. 813-1-201	1 3	EQ.	ACE OF STREET		HOLE BUILDING		
Date:	09/30/2022	(Grant ID	H181A2101	04		-8	Legislat	ive Revie	ew Date:	
Agency: D	HS - Developmen	ıt Disabili	ties Services	Program Title	e: <u>F</u>	irst C	Connecti	ons - ID	EA Part	С	
Granting C	Organization: US De	ept of Ed	ucation	Grant #:				H181	A21010 4	l.	
Effective D	ate of Authorizatio	n:	Beginning:	10/01/20	22		Е	nding:		06/30/20	23
Purpose of	f Grant / Reason fo	r addition	or change: (ir	nclude attachmen	s as	neces	sary to pr	ovide tho	rough info	ormation):	
compreher disabilities for their ch	ections is funded by usive early interventi and delays. First Co ild and family, and l ctfully requests addi	on netwo nnections how to he	rk to serve par helps families Ip their child le	ents of children of program-eligi earn and develop	from ble i	birth infants	to 36 mo and tode	onths of a dlers und	age with lerstand	developm their right	ental s, advocate
			Dec	oject-Grant Fu	ndi	na			W		
Business A Funds Cen Fund Code Functional	ter Code:	07′ 89 PWP5 HF	10 6 5500	gect-Grant Fu	nui	iig		in Existi	Existing ng Progr	Program: am:	
			New ral Funds	State Matching F	und	s	Mat	Other ching Fu	nds		oject Total
Regular Sa	alaries										
Extra Help	13										
Operating	Expenses		2,000,000								2,000,00
-	Services Matching		_/000/000								,-20,00
Conference	e &Travel Expense										
Profession	in the second se										
Capital Ou	tlay										
Data Proce											
	d Aid (CI: 04)										
	1 Alu (CI. 04)										
Other:											
Total		\$	2,000,000	\$			\$			\$	2,000,00
Add											Remov
		Fu	nding Perce	entages					Tyne	of Federa	al Grant
	Federal		tate	Other		Т	otal		Турс	, rouci	
FY 23 [100 %		%	(%	100	%			WIA	
FY 24	%		%		%		%		N	on-WIA	\boxtimes
FY 25 FY 26	%		%		%		%				
FY 27	%		%	ă (%		%				
Anticipated	d Duration of Feder	al Funds	09	/30/2023							
	to be established						Items req	uested for nce with T		n technolog Plans as su	
		,								* unclassifie	d positions or i
Personnel Area	Position Number	Cost Center	Commitment Item	1	Posit	ion T	tle		Class Code	Grade	Line Iten Maximum
						li in line					
Add											Remove
	ds will not be used and authorized by			is when such fu	nds	expir	e, unless	appropi	riated by	the Gen	eral
7	5/	RIC	ha Ro	obert Brech	11.	/22/2	22				
Agency Dir	rector	Date		e of Budget	Dat		<u> </u>	Office o	of Personr	nel Mgmt	Date
1	149	11-3-5	12	A	M						
1				//	,					Revised	04/28/2022

Revised 04/28/2022 11/8/2022

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
12. Department of Human Services - Division of County Operations - SNAP Employment and Training	Arkansas received FY 2023 SNAP Employment and Training (E&T) funding. This funding consists of 50% federal, matched by state and third party/private pay. This funding will also be used to fully fund two new positions. These funds are used to provide employment and training services, and to promote self-sufficiency through employment for able-	\$2,105,849 Funding Percentage	2 .s	X	N/A

	Federal	State	Other	Total
FY23	50	14	36	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

DFA IGS

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/19/2022	,	Grant ID	10.56	51			Legislat	ive Revie	w Date:	
Agency: A	R DHS DCO		Y-industria de materia de la composición dela composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición dela composición de la composición de la composición dela composición de	_ Program `	Title:	SNAP	Employ	ment ar	nd Traini	ing	······································
Granting C	rganization: <u>USDA</u>	١	-	Grant #				6AR	430161	MIN	
Effective D	ate of Authorizatio	n:	Beginning;	7/1/	2022		ł	inding: _		6/30/20	23
Purpose of	Grant / Reason fo	r addition	or change: (in	iclude attachn	nents a	as necess	ary to pr	ovide tho	rough info	ormation)	:
Arkansas received FY 2023 SNAP Employment and Training (E & T) funding. This funding consists of 50% fed state and third party/private pay. This funding will also be used to fully fund two new positions. These funds provide employment and training services, and to promote self-sufficiency through employment for able-bodie with or without dependents and other adult work registered individuals who wish to improve their employabilities.								ds are use died SNA	ed to P recipients		
***************************************	······································		Dec	oject-Grant	Sund	ling	***************************************			······································	
Business A Funds Cen Fund Code Functional	ter Code:	07 89 PWP450 HF	10 8 10/PWE9400	Ject-orant	run.			in Existi	Existing ng Progr		
	uddhecdesjihibbbasishekekeessessisissessessissess	1	New ral Funds	St Matchin	ate ng Fun	ds	Mat	Other ching Fu	nds	Project Total	
Regular Sa	laries										
Extra Help			are an are a second								
Operating	Expenses	- Control of the Cont									
Personal S	ervices Matching							**************************************	Ī		470000000000000000000000000000000000000
Conference	e &Travel Expense	***************************************	***************************************							***************************************	
Profession	al Fees		460,000			160,000	2/((2)424)			·····	920,000
Capital Ou	tlay			**************************************		.50,000					220,000
Data Proce	ssing						*			***************************************	······································
Grants and	Aid (CI: 04)		1,645,849		1	137,224		1.	508,625	***************************************	3,291,698
Other:	***************************************			etiliitiista ja kantaa kan		•		,	/	***************************************	
Total		\$	2,105,849	\$	5	597,224	\$	1,	508,625	\$	4,211,698
Add									······································		Remove
		Fu	nding Perce	ntages					Type o	f Feder	al Grant
	Federal	-	tate	Other		· -	tal			1467.4	П
FY 23 FY 24	50 %		14 %	36	%	10	0 %			AIW	
FY 25	%		%	-t	%	-	%		N	on-WIA	\bowtie
FY 26	%		%		%		%				
FY 27	%		%	,	%		%				
Anticipated	Duration of Feder	al Funds	09/	30/2023		l					
									ianning U Information		Date y must be
Positions [•]	to be established	d: (list ea	ch position se	parately)					echnology Ining Unit.	Plans as su	ibmitted to
games-da-pH/3333		g	\$10.000 mm	ş		***************************************			,	unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item			Position	Title	seeneedaareonan oronnaana	Class Code	Grade	Line Item Maximum*
HS52		420527		DI	HS Pro	ogram A	dminist	rator	G099C	GS09	
HS52		420527			Grant	ts Specia	elist		G214C	GS06	di James de la constante de la
Add											Remove
State fund	is will not be used	to replac	e federal fund	s when such	fund:	s expire	, unless	appropi	riated by	the Gen	eral

Assembly and authorized by the Governor.

Office of Budget

Robert Brech 11/22/22 Date

11/14/2022

Ciffice of Personnel Mgmt Date 11/22/27

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PI Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
13. Department of Human Services - Division of County Operations - SNAP Employment	Arkansas received FY 2023 SNAP Employment and Training (E&T) funding. This grant consists of 100% federal funding. \$582,491 will be used for short term certifications, salary and fringe, maintenance and operations, \$289,555 will be used for subgrants. These funds are used to provide	\$872,046	0	Х	N/A
and Training	employment and training services and to promote self-sufficiency through	Funding Percentages	;		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

employability potential.

employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

St. Barrier and Control						-		min.e.	A CONTRACTOR OF THE	
Date:	10/19/2022	G	rant ID	10.561	J			Legislative Rev	iew Date:_	
Agency: A	AR DHS DCO		(1-)	Program T	itle:	SNAP	Employ	ment and Trai	ning	
Granting (Organization: <u>USDA</u>	\		Grant #:	_			6AR43016	1	
Effective I	Date of Authorizatio	n:	Beginning:	7/1/2	022		. E	inding:	6/30/20	23
Purpose o	of Grant / Reason fo	r addition	or change: (in	clude attachmo	ents as	neces	sary to pro	ovide thorough i	nformation):	
(PWP4500 used for s employme	received FY 2023 SN)) will be used for sh subgrants. These fur ent for able-bodied S heir employability po	ort term co nds are use NAP recipie	ertifications, sa d to provide e	lary and fring mployment as	e, ma	intenar Ining se	nce and o ervices an	perations, \$289 nd to promote s	,555(PWE9 elf-sufficien	400) will be cy through
Epitory.	3,000		Dro	ject-Grant	Fund	ina				-
Funds Cer Fund Cod	Area Code: nter Code: e: al Area Code:	071 896/8 PWP4500 HH	0 98 /PWE9400	ject-Grant	ıuııu	my		ation of Existing in Existing Prog gram:		
		Feder	lew al:Funds	Sta Matching	ite J Func			Other ching Funds	A PRINCIPAL SECTION AND ADDRESS.	roject Total
Regular S	Salaries		238,663							238,663
Extra Help	р									
Operating	Expenses		92,474	*****	1100					92,47
Personal :	Services Matching		95,465	- 195004-1-						95,465
Conferen	ce &Travel Expense			- Callett III						
Profession	nal Fees		155,889				20 (A)			155,889
Capital O	utlay						1000			
Data Prod	cessing			5.001		ĺ				leid.
Grants an	nd Aid (CI: 04)	-	289,555							289,555
Other:			203,333							
Total		\$	872,046	\$			\$		\$	872,04
Add	¥									Remove
		_		_				Tome	of Fodo-	al Cuant
	Federal		nding Perce ate	entages Other		T	otal	туре	of Feder	ai Grant
FY 23	100 %		%	Other	%	100			WIA	
FY 24	%		%		%		%		Non-WIA	\boxtimes
FY 25	%		%	me -	%		%			
FY 26 FY 27	%		%	***	%					
				20/2022			-			115317
Anticipate	ed Duration of Feder	rai Funds	09/	30/2023		-		hnology Planning uested for informa		Date ly must be
Positions	s to be establishe	d: (list ead	:h position se	parately)				ince with Technolo nology Planning Ur		ibmitted to
	- 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15									d positions only
Personne Area	Position Number	Cost Center	Commitment Item		Pos	ition Ti	tle	Class Code	I Grane	Line Item Maximum ^a
									11 - 31100	
Add	a l	-	Lawr	L-1				A.um-		Remove
State fu	nds will not be used by and authorized by			ls when such	fund	s expir	e, unless	appropriated	by the Gen	eral
Approve		,								
	Mile	11-4-2		bert Brech			_			
Agency D	irector	Date	Offic	e of Budget	D	ate		Office of Perso	nnel Mgmt	Date
a 0										

Revised 04/28/2022

CHANGE IN EXISTING PROGRAM

use these funds.

CHANGE IN EXISTING F	PROGRAM				State Technology Planning
<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
14. Department of Human Services - Division of County Operations - SNAP Nutrition	Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance. Arkansas received	\$2,593,193	0	X	N/A
Education	partial FY 2023 SNAP ED funding and we are requesting appropriation to	Funding Percentages	S		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

			714	41- 313-7-30X F	1 32,	٧					
Date:	10/19/2022		Grant ID	10.561				Legislat	ive Revi	ew Date:	
Agency: A	AR DHS DCO			Program Title	:: <u>SN</u>	NAP	Nutritio	n Educa	ation		
Granting (Organization: <u>USD</u> /	1		Grant #: _				6AR	430171		
Effective [Date of Authorization	n:	Beginning:	7/1/202	2			Ending:		6/30/20	23
Purpose o	f Grant / Reason fo	r addition	or change: (i	include attachment	s as n	ecess	sary to pr	ovide tha	rough inf	ormation):	:
a limited b	IAP-ED funds are ut oudget and choose p ince, Arkansas recel	hysically a	active lifestyle:	s consistent with	he cu	rrent	t dietary	guideline	es for Am	ericans a	nd USDA
			Pr	oject-Grant Fu	ndina	1					
Funds Cen Fund Code		07 89 PWP HH	10 6 4500					in Existi	Existing ng Progr	Program: am:	
		1	New ral Funds	State Matching F	ınds		Mai	Other tching Fu	nds		roject Total
Regular S	alaries										
Extra Help											
Operating	Expenses										
Personal S	Services Matching										
	e &Travel Expense										
Profession			2,593,193								2,593,193
Capital Ou	· · · · · · · · · · · · · · · · · · ·									114.5	
Data Proce	essing					_					
Grants and	d Aid (CI: 04)										
Other:											
Total		\$	2,593,193	\$			\$			\$	2,593,193
Add											Remove
		Fu	nding Perc	entages					Туре	of Federa	al Grant
FY 23 [Federal %	<u> </u>	tate %	Other 9		To 100	ital %			WIA	
FY 24	100 %		%	9.		100	%				\boxtimes
FY 25	100 %		%	9	_	100	%		N	on-WIA	Ø
FY 26 FY 27	%		%	9			%				
L Anticinetae	I Dunabian of Fador	ol Cundo	00	/30/2024		Γ			NACT.	Т	***
чинарацес	Duration of Feder	ai Fuilus		/30/E024			DFA-Tec	hnology P	lanning U	nit	Date
Positions	to be established	d: (list ea	ch position se	eparately)		i	in complia		echnology	n technolog Plans as su	
										unclassified	positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Р	ositio	n Tit	le		Class Code	Grade	Line Item Maximum*
Add											Remove
	ds will not be used and authorized by			ds when such fur	ds ex	opire	, unless	арргорі	riated by	the Gen	eral
Approved	by:										
Admin Si	WW)	<u>//・リ. ン.</u> Date		obert Brech		2/2	2	Office	f Dorses	ol Mant	Date
Agency Din ろつう	ecior	vate	one	e of Budget	Date			Ottice C	f Personn	ei rigint	Date
00-5				JM.	1/15	:/20°	22			Revises	1 04/28/2022
					1/13	, ZU					

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P <u>Agency</u>	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
15. Department of Human Services - Division of County Operations - SNAP Outreach	Arkansas received FY2023 Outreach funding. This funding consists of 50% federal, matched by 50% third party/private pay and by 50% state match for program administration. SNAP Outreach provides access to services for Seniors in areas identified with low SNAP participation for individuals over	\$142,003	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	50	11	39	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

the age of 65, and extends the reach of DHS.

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/19/2022	G	irant ID	10.56	1			Legislati	ive Revie	ew Date:	71
Agency: A	R DHS DCO			_ Program 1	itle:	<u>SNAP</u>	- Outre	ach			
Granting C	organization: USDA	<u>. </u>		Grant #:				6AR4	100101		
Effective D	ate of Authorizatio	n:	Beginning:	7/1/2	2022		Е	nding:		6/30/20	23
Purpose of	Grant / Reason fo	r addition						_			
by 50% sta	eceived FY2023 Out ate match for progra participation for indi	am adminis	tration. SNA	Outreach pro	ovides	access	to servi				
L			Pro	ject-Grant	Fund	ing			XXX	7591	
Business A Funds Cen Fund Code Functional	ter Code:		8 / 896 0 / PWP4 500					in Existin		Program: am:	
		ı	New ral Funds	Sta Matchin		ds	Mat	Other ching Fu	nds		roject Fotal
Regular Sa	alaries				3						
Extra Help											
Operating	Expenses		31,190			31,190					62,380
Personal S	ervices Matching										
Conference	e &Travel Expense										
Profession	al Fees										
Capital Ou	tlay										
Data Proce	essing										w.e. 354
	f Aid (CI: 04)		110,813						110,813		221,626
Other:			-								
Total	1	\$	142,003	\$		31,190	\$		110,813	\$	284,006
Add	Federal		nding Perce	entages Other 39	%	To	otal %	ĺ	Туре с	of Federa	Remove
FY 23 FY 24	50 %	11	%	39	%	100	%				\boxtimes
FY 25	%		%	XXIIIAA	%		%		IN	on-WIA	Z
FY 26 FY 27	%		%		%	J.,,	<u>%</u>				
	I Dunation of Fodor	nt Condo	na	/30/2023							
-	l Duration of Feder						Items req		informatio echnology ining Unit.	n technolog Plans as su	
Personnel Area	Position Number	Cost Center	Commitment Item		Pos	ition Ti	tie		Class Code	Grade	Line Item Maximum*
Add	l i		- Investigation of the second	ļ.						1	Remove
State fundassembly	ds will not be used and authorized by	•		is when such	funds	s expire	e, unless	appropr	iated by	the Gen	eral
Approved	711/	1.2.20	, Ro	bert Brech	11/	22/22					
Agency Dir	Total Control of the	Date	Offic	e of Budget	Di A	ate	-	Office o	f Personr	iel Mgmt	Date

Revised 04/28/2022

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	PROGRAM				D	FA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropria	ation No	o. of Positions	Fi	scal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Reques	ted Rec	quested (if an	/) Appro	ve Disapprove	<u>Certification (if applicable)</u>
16. Department of Human Services - Division of County Operations - SNAP Workfare	FY2023 Workfare funding consists of 50% federal funding. The federal funding is matched by 50% third party/private pay. SNAP Workfare is an optional state program that gives able-bodied adults without dependents the opportunity to volunteer in their community to met their work requirements. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$20,537 Funding Perce	entages	0	X		N/A
			Federal	State	Other	Total	
		FY23	50	0	50	100	

FY24

FY25

FY26

FY27

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/25/2022		Grant ID	10.	561		_	Legislat	ive Revi	ew Date:	
Agency: A	R DHS DCO			Progran	n Title:	SNAF	- WOR	KFARE			
Granting C	Organization: <u>USDA</u>	١		Grant	#:			6AR	400101		
Effective C	Date of Authorizatio	n:	Beginning:	7/	1/2022		_	Ending:		6/30/20	23
Purpose of	f Grant / Reason fo	r addition					_	rovide tho	rough inf	ormation):	
Workfare is community	orkfare funding cons s an optional state p v to meet their work to move into regula	program tř requirem	nat gives able- ents. The prin	-bodied adul	its withou	ut depe	endents t	he oppor	tunity to	volunteer	in their
				oject-Gra	nt Fund	ling					
Business A Funds Cen Fund Code Functional	ter Code:	07° 89 PWP4 HH	6 4500					in Existi		Program: am:	
			New ral Funds		State sing Fun	ds	Ma	Other tching Fu	nds		roject Fotal
Regular Sa	laries										
Extra Help											
Operating	Expenses										
Personal S	ervices Matching					·					
Conference	e &Travel Expense										
Profession	al Fees		20,537					unnana.	20,537		41,074
Capital Ou	tlay		N-T-								
Data Proce	essing										
Grants and	1 Aid (CI: 04)										
Other:											
Total		\$	20,537	\$			\$		20,537	\$	41,074
Add											Remove
		Fu	nding Perc	entages					Туре	of Federa	ai Grant
5 (2) [Federal	Si	tate	Othe			otal	ı		WIA	П
FY 23 FY 24	50 %		%	50	%	100	<u>%</u>				<u>.</u>
FY 25	%		%		%		%		N	on-WIA	M
FY 26 FY 27	%		%		%		% %				
	}			10010000		l	,,,				
	Duration of Feder	_		2/30/2023		_	Items req		informatio echnology	n technolog Plans as su	
	1									• undassified	d positions only
Personnel Area	Position Number	Cost Center	Commitmen Item	CI .	Pos	ition Ti	tle		Class Code	Grade	Line Item Maximum*
										,	
Add				1						Γ	Remove
	ds will not be used and authorized by by:		rnor.	ds when su obert Bre				арргорі	iated by	the Gen	eral
Agency Dire	ector	Date	Date of the last o	ce of Budget	I W	ate	-	Office o	f Person	nel Mgmt	Date
				0	11	۱ /15/	2022			Reviseo	1 04/28/2022

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)	
tment of Commerce	Amendment #3 to allow for Budget Modification and Date Extension to	\$31,667	0	X	N/A	

17. Department of Commerce Economic Development Commission - TANF Block Grant Amendment #3 to allow for Budget Modification and Date Extension to allow additional time to create a development video for K-12 students in 19 school districts in Western Arkansas. Transitioning from school and educational system to a career is a multi-generational challenge that has confronted families, state policy, economic and workforce development agencies. ADWS and AEDC will launch the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and educate youths.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	50	150
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2022

DFA IGS
State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	_10/18/22_			Grant ID:	AEDC SFY2	22 TANF-0	01	. L	_egisla	tive Revi	ew Date:	
Agency:	Arkansas	Economic	Developme	ent Commissio	n (AEDC)_		Progra	nm Title: _		TAN	FBI odk G	rant
	Granting Or	ganization:	Arkar	sas Depa rtme	nt of Workf	oce Servi	ces (AD	DWS)	(Grant #:	200	1ARTANF
Effective D	ate of Autho	orization:		Beginning:	0	7/01/22		_ En	iding:	6	5/30/2 <u>3</u>	
Amendmer students in generation will launch project cor	nt #3 to allo n 19 school al challenge n the Career nsists of pro	w for Budg districts in that has co Counseling widing care	et Modician Western Onfronted and Wor er training	ange: (include tion and Date Arkansas. Tra families, state kforce Training educational ra oject description	Extension tansitioning policy, econory project to esources to	o allow a from sch nomic and address	ddition lool an d work workfo	al time to d education force deve orce challe	create onal s lopme nges i	a devel ystem to nt ageno n the St	opment volument volum	er is a multi- WS and AEDC kansas. This
	Ducinoss	Aron Codou	07	-	ect-Grant	Funding						
		Area Code: enter Code:						Continuati	on of I	Existina	Program:	
		Fund Code:		0100								X
	Functional	Area Code:	CO	<u>MM</u>						New	Program:	
			1	New ral Funds		State ning Fund	lc		Other ning Fu	ınds		Project Total
Regular Sa	laries		reac	idi i dilas	Platei	iiig i uiiu	13	Mater	iiig i c	iliu3		Total
Extra Help	141105											-
	F											- "
Operating I												-
	ervices Matc	-										-
	e & Travel Ex	xpenses										-
Professiona												-
Capital Out	lay											-
Data Processing												-
Grants and Aid (CI: 04)				\$31,667								\$31,667
Other:												-
Other:												
Total			\$	31,667			-	\$		-	\$:	31,667
	Fede	aral		nding Percen State	_	0.1	_	otal		Туре	of Fede	ral Grant
FY21	reut	zi ai		State	Oth	ei	1	otal			WIA	
FY22	10	201						0%			NI NA/TA	
FY23 FY24	100	J%						100%			Non-WIA	X
FY25							()%				
Antici	nated Durat	ion of Fodo	ral Funda	17	1/21/2022							
Anuci	pated Durat	ion of rede	iai ruiius.		2/31/2022		ļ	DFA IGS S	tato To	chnology	Dlanning	Date
Danitiana	*- h*-l	aliah adı (II	-tt	-141	-1-3			Items reques	sted for vith Tec	information hnology Pl	on technologi lans as subj	gy must be in mitted to DFA
Org	Pers	Pers	Cost	sition separate Position	Cmnt					Class		ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	_	Code	Grade	Maximum *
State funds	s will not be	used to re	place fede	ral funds whe	n such fund	s expire,	unless	appropria	ited by	the Ge	neral Ass	embly and
	by the Gove					,		-				
Approved b	m ma		10/18/22	Rol	pert Brech	11/22/2	22					
Cabinet Secr	retary/Agency	Director	Date	Offic	ce of Budget	Date	e	Office of	of Perso	nnel Mar	nagement	Date
Michael Pres	ton, Ark. Dep	t. of Comme	erce 36		11 11/21/24	<u>-</u>						

NEW PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
18. Department of Public Safety - FY22 Sexual Assault Kit Initiative	The purpose of the FY2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds	\$1,000,000	1	X	N/A

The purpose of the FY2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used to establish a DNA Collection Coordinator (Forensic Specialist); to provide required annual Bureau of Justice Assistance training; to purchase software enhancements related to the collection, testing, and tracking of the kits; and to purchase supplies to collect, process, and store anticipated lawfully owed samples.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	50	150
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

DFA IGS State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 FT SEQ.

Date:	11/04/2022		Grant ID	FDA # 16.8	33		Ī	Legislative Rev	iew Date	:
Agency: [Department of Pu	blic Safel	У	Program	Title:	FY22	Sexual A	ssault Kit Initi	ative	
Granting (Organization: <u>Bure</u>	au of Jus	tice Assistan	ce Grant #	f:		15PB.	IA-22-GG-038	347-SAK	1
Effective !	Date of Authorizati	on:	Beginning:	07/0	1/2022	2	_ Er	nding:	06/30/2	2023
Purpose o	of Grant / Reason f	or additio	n or change: (i	include attach	ments a	s neces	sary to pro	vide thorough in	formation):
DNA, part their DNA Specialist)	use of the FY2022 N icularly from sex off for entry into CODI i; to provide require testing, and trackly	fenders an S. Funds d annual l	d persons with from the SAKI Bureau of Justi	felony sex o grant will be ce Assistance	ffense used t trainir	arrests to estab ng; to p	and/or co lish a DNA urchase so	nvictions who has Collection Coo oftware enhanc	nave yet t rdinator (ements re	o submit (Forensic elated to the
			Pr	oject-Gran	t Fund	ling				
	Area Code: nter Code:	99	13				Continua	tion of Existing	Drogram	. [
runas cer Fund Code								n Existing Prog		"
Functional	Area Code:	SF	TY				New Prog			\boxtimes
		The state of the s	New eral Funds		tate ng Fun			Other hing Funds		Project Total
Regular S	alaries		125,676					And the second second second		125,67
Extra Help)									
Operating	Expenses		810,847							810,84
Personal S	Services Matching		48,015						48	
Conference	e &Travel Expense		15,462						15	
Profession	nal Fees									
Capital Ou	ıtlay									
Data Proc	essing									
Grants and	d Aid (CI: 04)									
Other:										
Total		\$	1,000,000	\$			\$	-	\$	1,000,00
- Auls			2,000,000				-		1.1	Remov
	3	E	anding Dove					Time	of Codo	
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f 11/8/72 Date

Robert Brech 11/22/22

Office of Budget Date

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Office of Personnel Mgmt Date

11/14/22

Revised 04/28/2022