

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

May 5, 2023

Senator Jonathan Dismang, Co-Chair Representative Francis Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

Secretary

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	PROGRAM					DFA - Chief	State Technology Planning Agency Request in
<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriate Amount Requeste		o. of Position	_	Fiscal Officer prove Disappro	compliance with IT Plan
Department of Human Services - Division of Child Care and Early Childhood Education - Child Care and Early	DCCECE is requesting additional appropriation to pay for the increase in child care and early childhood education expenses. DCCECE has implemented a reimbursement rate increase, and has increased the levels of quality from three to five.	\$30,000,000 Funding Percei	ntagos	0		X	Yes
Child Care and Early Childhood Education		Funding Fercei	niages				
Expenses			Federal	State	Other	Total	
		FY23	100	0	0	100	
		FY24	0	0	0	0	
		FY25	0	0	0	0	

FY26

FY27

0

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2025

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/4/2023	2		Grant ID:	93	575			Legislative Re	view Date	:
Agency:	DHS/Division	on of Child	Care and E	arly Childhood	Education	-:	Progra	am Title:	CCDF		
Granting	Organization	:_		DHS					Grant	#: <u>23</u> 0	1ARCCDD
Effective	Date of Auth				10				Ending:	6/3	0/2023
DCCECE i	s requesting	additional a	appropriati	on to pay for t	he increase	in child o	care an	d early o	iorough informai ihildhood educi Iliky from three	ation expe	nses.
Funds Ce Fund Cod	Area Code; nter Code; e; I Area Code;	FWF	10 20 6900 HS	Proj - -	ect-Grant	Funding			ation of Existing in Existing Pro ogram:		:x
				New		State			Other		roject
			Fede	ral Funds	Matcl	ning Fund	is	Mate	ching Funds	7	Total
Operating Conference Profession	o Services Mato Expenses te & Travel E nal Fees										
Capital O	_										
Data Prod Grants an Other:	essing d Aid (CI: 04	1)	30,	,000,000							30,000,0
Other:											- 36.00
Total			\$	30,000,000	\$		-	\$	¥	\$	30,000,0
FY23 FY24 FY25 FY26 FY27		eral 0%		nding Percen State	Oth	er	10 0 0	otal 00% 0% 0% 0%	Тур	e of Fede WIA	
	1000 - CO			_			1				
	d Duration o			9/ osition separal	30/2025			Items requ compliance	State Technology sested for informal with Technology Technology Planni	tion technolo Plans as sub ng.	gy must be
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt		Positio	n Title	Class Code		Line Ite
Jiik	7.00						or cert	-			
	ds will not b d by the Gov		eplace fed	eral funds wh	en such fur	nds expire	e, unle	ss appro	priated by the	General /	Assembly
Approved	by:	200.	ار ما	11.72 n	L D	L 5/2/	122				
Agency Dir	ector W.	KKKA	Date	Y 2 Roll	e of Budget	h 5/3/ Dat			Office of Person	nnel Mgmt	D≘te
ngericy Dil	by: y d W ector f Dh etaly	> _	4/4/2	23	Alaní	Mar	THAS	_		_	vised 03/29/
And				`		A					

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Agency Funding Percentages

 Arkansas Department of Health - Strength Infrastructure, Workforce, and Data Processes/AR Public Health System

This is for A2 of the grant. The COVID-19 pandemic emphasized the critical importance of a robust public health system and the role of public health in delivering equitable health care. The experience helped the Arkansas Department of Health (ADH) grow and adapt to changing circumstances and at the same time exposed weaknesses and gaps that the department is working to address. Improvements in several foundational infrastructure areas will create a more efficient and effective public health system for Arkansas. Many of these improvements address bolstering and modernizing ADH processes, positioning the department to be a better service provider and partner and more responsive to changing circumstances brought on by a public health emergency, and equipping staff to pivot to remote work quickly is critical in being prepared for ongoing and future public health events. Several systems will be developed or expanded to further electronic document, processing, and reporting. These include document routing and approval, vital records migration, the Arkansas Central Cancer Registry, and the establishment of an Enterprise Data Warehouse. Reaccreditation efforts will be supported, and an expanded performance management system and dashboard will help ensure systems are operating efficiently, staff needs are met, capacities are realized and developed, and customer services is maximized.

Anticipated Duration of Federal Funds: March 31, 2023

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

State of Positions
Approve Disapprove

State of Positions
Agency Request in compliance with IT Plan
Certification (if applicable)

State of Positions
Approve Disapprove

State

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

DFA IGS
State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/24/2023	6		Grant ID: 93	.967			6	Legislat	tive Revi	ew Date:	-
Agency:	Arkansas De	epartment o	of Health				Progra					rce, & Data th System
Granting	Organization:	DHHS: Cer	nters for Dis	sease Control	& Preventio	n				Grant #:	I NE11OF	000049-01-00
Effective I	Date of Autho	orization:		Beginning:	12/	1/2022		Er	nding:		6/30/20	23
This is for role of puradapt to a Improven Arkansas. better ser equipping systems wand approversely.	r A2 of the g ablic health in changing circ ments in seve Many of the vice provider staff to pivo will be develo coval, vital re se. Reaccredit ystems are o	rant. The Condelivering umstances eral foundates improve and partner to remote ped or expectords might attorn effor	COVID-19 pequitable hand at the and at the attional infragments adder and more work qui anded to furation, the st will be se	ange: (include pandemic empleath care. The same time exactructure areadress bolstering responsive to the ckly is critical arther electrong Arkansas Caupported, and taff needs area	hasized the e experience posed weat as will created and mode to changing in being price documental Cancan expandian	critical re helped knesses ate a ma ernizing circumst repared to t, proces er Regis ed perfor	importal the Ai and ga ore eff ADH p tances for one ssing, a stry, ai rmance	ance of a rkansas D ps that the concesses, brought of going and and reported the end and analyses.	robust epartmene department of effect position by a future ting. The stablishment symmetry	public heart of Heartment in tive public he public he public he public hese inclument of ystem and the public hese inclusiones and the public hese inclusiones and the public here.	lealth systealth (AD) is working lic health endealth emelalth evelude docured and the local dashbot dashbot ealth extended dashbot ealth extended dashbot ealth extended dashbot ealth extended dashbot ealth (AD) is working the local ealth (AD).	H) grow and to address. system for ment to be a ergency, and ents. Several ment routing erprise Data ard will help
D i	Acces Contac	0.0	45	Proje	ect-Grant	Funding	J					
	Area Code: nter Code:	06 3 ²						Continua	tion of	Existina	Program:	
Fund Cod		PHD	0000					Change i	n Existi			
Functiona	Il Area Code:	H	15					New Prog	gram:			X
4.5				New ral Funds		State ing Fund	is		Other hing Fu	ınds		oject otal
Regular S	Salaries											-
Extra Help	р											2
Personal :	Services Mato	china										
	Expenses	5		853,299								853,299
1	ce & Travel E	vnencec		033,233								033,233
		хрепзез		E00 06E								E00.00E
Profession				500,065								500,065
Capital O												
Data Prod	5											-
Grants an	nd Aid (CI: 04)										
Other:												-
Other:												-
Total			\$	1,353,364	\$		(*)	\$		*	\$	1,353,364
			Fun	ding Percent	tages					Туре	of Fede	ral Grant
	Fede			State	Oth	er		otal		.,,,		
FY23 FY24	100)%						00% 0%			WIA	
FY25							- 1	0%		1	Non-WIA	X
FY26 FY27								0% 0%				
1127								70		′	/ \	
Anticipate	ed Duration o	f Federal Fu	unds:	11/30/202	3			/V/	hyph	ra		3/1/2023
									1/	chnology	_	Date y must be in
								compliance	with Ted	chnology Pl	ans as subn	nitted to DFA
	s to be esta	blished: (ist each po	sition separat				IGS State T	ecnnolo	gy Planning		ed positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	R. Pak	Positio	on Title		Class	Grade	Line Item Maximum *
Offic	Aica	Subricu	Center	Hamber	100111		roside	JII TIGE		Code	Grade	Plaximan
									- 1			
State fun	nds will not b	e used to r	eplace fed	eral funds who	en such fur	ds expir	e, unle	ess approi	priated	by the G	General A	ssembly and
	ed by the Gov					3 .	_,			,		, , , , , ,
Approved	Dy:	1000	111	10/10								
LM	1 (10	LOK	016	14 1 BE	Robert Bre	ch 03/	/10/20	23				
Agency Di	rector		b ate	Offic	e of Budget	Da	te		Office of	of Personn	nel Mgmt	Date

Office of Budget CRB 2/17/2023

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM				DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Commerce - Insurance Department - Senior Health Insurance	Arkansas State Insurance Assistance Program develops and maintains a network of local providers and volunteers to dispense information and assistance to senior citizens with their health insurance needs. Requesting funding for year 4 of the grant.	\$737,466	0	Х	Yes
Information		Funding Percentage	es		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2025

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

				7.0.7	. 915-7-50	JI LI JL	<u>ų.</u>					
Date:	4/11/2023	-		Grant ID:	90SAPG	0077-04		_	egislative Rev	iew Date	:	
Agency:	Departmen	t of Comm	erce - Insu	rance		- 3	Progr	am Title: S	Senior Health I	insurance	Information	
Granting (Organization	:	De	pt of Health ar	nd Human S	Services		Ž.	Grant #	:90	SAP0077	
Effective (Date of Auth	orization:		Beginning:	4	/1/2023		_ En	ding:	6/30/2	023	
Arkansas	State Insura	ance Assist	ance Prog	hange: (include ram develops s with their he	and mainta	ains a ne	twork	of local pi	roviders and v	olunteer		
			405	Proj	ect-Grant	Funding)					
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	FID	125 TE 0500 DMM	 : :: 				Continuation of Existing Program Change in Existing Program: x New Program:				
				New		State		1 (Other	F	Project	
			Fede	eral Funds	Matc	hing Fund	ls	Match	ning Funds		Total	
Regular S				176,794						2.	176,794	
Extra Help											-	
	Services Mat	ching		194,964							194,964	
Operating	•			75,137					*	75,137		
1	e & Travel E	xpenses		11,471						11,471		
Profession				244,100							244,100	
Capital Ou	_									5	-	
Data Proce	_				1						-	
	d Aid (CI: 04	•		24							-	
	motional Ite	ems		35,000							35,000	
Other:												
Total			\$	737,466	\$		-	\$	-	\$	737,466	
	Fed	oral		nding Percent State	tages Oth	or	т	otal	Туре	of Fede	ral Grant	
FY23	100			State	Otti	lei	1	00%		WIA		
FY24 FY25								0% 0%	1	Non-WIA	Y	
FY26								0%	•	WIN WIA		
FY27								0%				
Anticipated	d Duration o	f Federal F	unds:	03/	31/2025						-	
			SC 2					Items reques	tate Technology Sted for information With Technology Pl Chnology Planning	on technologi lans as sub	mitted to DFA	
Positions Org	to be esta Pers	blished: (I Pers	list each po	Position separat	e ly) Cmnt		_		Class	* unclassif	ied positions only Line Item	
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum *	
			ē	948		15		*				
	d by the Gov		eplace fed	eral funds whe	en such fur	nds expire	e, unle	ss appropi	iated by the G	General A	ssembly and	

4/12/23 Cabinet Fiscal Officer Revised 03/29/2021 David L. Bell, CFO, Ark. Dept. of Commerce

5/3/23

Date

Office of Personnel Mgmt

Date

Robert Brech

Office of Budget

mgober 4/13/2023

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriati Amount Requeste		o. of Position		DFA - Chief Fiscal Officer prove Disappr	•
Department of Commerce - Insurance Department - Senior Medicaid Patrol State Projects	The mission of the State Medicaid Patrol (SMP) program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This grant is being transferred from Department of Human Services to Arkansas Insurance Department. The hiring of the two requested GS06 positions will be staggered through the first two quarters of FY24. This is a five year	\$433,278 Funding Percen	ntages	3		X	Yes
	grant. This MFG is for FY23, a continuation MFG will be submitted for		Federal	State	Other	Total	
	FY24.	FY23	100	0	0	100	
		FY24	100	0	0	100	

FY25

FY26

FY27

100

100

100

0

0

0

0

100

100

100

Anticipated Duration of Federal Funds: June 30, 2023

DFA IGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/24/2023			Grant ID: HHS-	2023-ACL-(CIP-MPPC	G-0006	Le	egislative Rev	iew Date:	
Agency:	Department	of Comme	rce - Insur	ance			Progra	m Title: S	enior Medicai	d Patrol S	tate Projects
Granting C	rganization:		Der	t of Health and	d Human S	ervice s			Grant #	:_2023-CI	P-MPPG-0006
Effective C	ate of Autho	rization:		Beginning:	6/	1/2023		End	ding:	6/30/20)23
The mission errors, and Departmer	on of the SM d abuse thro nt. The high	P program ough outrea ering of the	is to empo ach, counse 2 request	ange: (include ower and assisted and educed GS06 position MFG will b	t Medicare cation. This ions will be	beneficia grant is staggere	ries to being ed thro	prevent, d transferre	letect, and re d from DHS	port healt to Arkans	as Insurance
				Proje	ect-Grant	Funding				,	
Business A	rea Code:	04	25								
Funds Cen			W						on of Existing	_	AND THE RESIDENCE OF THE PERSON OF THE PERSO
Fund Code	: Area Code:	NE	MM					Change in New Progr	Existing Program:	jraiii:	X
. ariccional	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
				New ral Funds		State ing Fund	ls		Other ing Funds	1	roject Total
Regular Sa	alaries			117,139							117,139
Extra Help	•										-
Personal S	ervices Mato	hing		49,784							49,784
Operating	Expenses			78,269							78,269
Conferenc	e & Travel E	xpenses		12,086							12,086
Profession	al Fees			175,000							175,000
Capital Ou	tlay										-
Data Proce	essing										-
Grants and	d Aid (CI: 04)									-
Other: Pro	motional Ite	ms		1,000							1,000
Other:											-
Total			\$	433,278	\$		-	\$	_	\$	433,278
			Fur	nding Percent	ages				Typ	e of Fede	ral Grant
	Fede			State	Oth	er		otal	.,,,		
FY23 FY24	100						A PROPERTY AND ADDRESS OF THE PARTY AND ADDRES	00%		WIA	
FY25	100							00%		Non-WIA x	
FY26	100	Charles and the contract of th						00%			
FY27	100	1%					10	00%			
Anticipated	d Duration of	f Federal Fi	unds:	06/	30/2023		. [alleger (see a company) designation on alleger
								Items reques	tate Technolog sted for informat with Technology	ion technolo	• •
Positions	to be esta	blished: (1	ist each po	sition separat	ely)			IGS State Te	chnology Plannir		ied positions only
Org	Pers	Pers	Cost	Position	Cmnt			*	Class		Line Item
Unit 22170787	Area IN01	SubArea NEL1	Center NEW	Number NEW	Item 5010000		Positio	n Title ce Informa	Code	Grade GS08	Maximum *
22170787		OAL1	NEW	NEW	5010000			ce informa		8	NA NA
22170787		OAL1	NEW	NEW	5010000	_		oility Specia			NA
State fund	le will not b	a used to -	enlare fed	eral funds whe	an such fur	de avnir	e, unle	ss arinron	iated by the	General A	ssembly and

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Agency Director

Agency Director

Cabinet Fiscal Officer

Date

David L. Bell, CFO, Ark. Dept. of Commerce

Robert Brech 5/4/23
Office of Budget Date

mgober 4/24/2023

Kon Bunkul 5/4/22
Office of Personnel Mamt Date

Revised 03/29/2021