

state of arkansas Department of Finance and Administration



June 2, 2023

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

wwalthe

Larry W. Walther Secretary

Attachment(s)



STATE OF ARKANSAS Department of Finance and Administration



OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278

Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

May 23, 2023

FY24 BA: 0620 Func. Area: ADMN FC: 067 Fund: MMA0100 CI: 510:00:04 Request: \$10,000,000 DS

Secretary Larry W. Walther Department of Finance and Administration Office of Budget 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Disbursing is requesting a transfer of \$10,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 796 of 2023, Section 33. This appropriation is needed to continue the support of disasters as they occur.

From: Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 0620, Fund MMA0100, Fund Center 067, Commitment Item 510:00:04

Due to the time needed to make purchases, process claims, etc. related to any given disaster, a significant amount of the authorized appropriation will be committed on existing declarations as of July 1, 2023, which could potentially impact future response efforts.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey Chief of Staff/CFO

cc: Melanie Hazeslip



## ARKANSAS ENERGY & ENVIRONMENT

Business Area: 0430 Functional Area: COMM Fund Center: 050 Fund: \$IL0100 Commitment Item: 02 Amount: \$45,000

Fund Balance as 5/17/2023: \$2,057,001

FY24



May 15, 2023

Mr. Larry W. Walther, Secretary Arkansas Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72201

Dear Secretary Walther:

The Arkansas Department of Energy & Environment – Liquefied Petroleum Gas Board (LPGB) is requesting a continuation of appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$45,000, for FY24. This appropriation will allow LPGB to repair water damage that occurred to the building on December 23<sup>rd</sup>. The pipe at the LPGB building froze and the thaw caused a pipe to burst, damage included a portion of drywall, cabinetry, flooring, and carpeting. This appropriation is needed for the repairs and the insurance policy's \$5,000 deductible.

Business Area:	0430	
Functional Area:	Comm	
Funds Center:	050	
Fund:	SIL0100	
Commitment Item:	502:00:02	\$45,000

Thank you for your consideration of this request. If further information or detail is needed, our Department is happy to provide.

Sincerely,

Shane Khoury Secretary

NT 5/23/2023



# ARKANSAS ENERGY & ENVIRONMENT

 Business Area:
 0440

 Functional Area:
 COMM

 Funds Center:
 204

 Fund:
 SDO0100

 Commitment Item:
 502:00:02 - \$925,000

 506:00:10 - \$70,000
 \$70,000

Fund Balance as of 5/17/2023 \$27,701,058

FY24 **B** 

**B.2.c** 

May 15, 2023

Mr. Larry W. Walther, Secretary Arkansas Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72201

Dear Secretary Walther:

The Arkansas Department of Energy & Environment – Oil & Gas Commission is requesting a continuation of appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$995,000, for FY24. This appropriation will allow OGC to purchase a replacement HVAC system.

The HVAC mechanical systems consist of closed loop hot/cold water systems. The original equipment that remains is now approximately 36 years old. The chiller was replaced in 2001, and the two primary air handler units and a boiler were replaced during a 2012 HVAC upgrade. The boiler was replaced again in 2022 due to continued failures; however, the smaller components are original equipment and are causing reoccurring heating problems.

The normal life expectancy is about 20 years on a similar HVAC system. OGC has determined it should replace the equipment and other components on the heating side of the system. A professional engineering (PE) firm previously recommended OGC replace the chiller as well.

Business Area:	0440	
Functional Area:	Comm	
Funds Center:	204	
Fund:	SDO0100	
Commitment Item:	502:00:02	\$925,000
	506:00:10	\$70,000

Thank you for your consideration of this request. If you need any further information or detail, our Department is happy to provide.

Sincere Shane Khoury

Secretary

State of Arkansas **Governor Sarah Huckabee Sanders** 

#### DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0990 Func. Area: SFTY FC: 171 Fund: MJA0100 CI: 512100:11 dy

Col. Mike A. Hagar Secretary

May 3, 2023

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Crime Information Center is requesting appropriation authorized under Section 33 of Act 226 of 2023, in the amount of \$208,700. This appropriation will allow the Division to utilize existing state funding for the implementation of upgrades to the Sex Offender Registry system.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0990
Functional Area:	SFTY
Funds Center:	171
Fund:	MJA0100
Commitment Item:	512:00:11

Sincerely,

John Smith Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology

Planning 1. 14

5/30/2023

**S**ignature

Date







### ARKANSAS DEPARTMENT OF AGRICULTURE

Sarah Huckabee Sanders Governor 1 Natural Resources Drive, Little Rock, AR 72205 agriculture.arkansas.gov (501) 225-1598



Wes Ward Secretary of Agriculture



April 14, 2023

Secretary Larry Walther Arkansas Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Dear Secretary Walther:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation in the amount of \$177,800 for FY2024 to provide funding to fairs, youth expos, and livestock shows across the state. Amendments to the line-item distribution language currently in Section 37 of the Department's appropriation bill, SB83, is needed to address changes discussed by legislators that were not completed during the legislative session.

The draft appropriation language below is intended to serve as a starting point for discussion so the legislature can decide on the appropriate funding distribution. Background information about funding to fairs is also provided below. Attached is the amount of funding each entity would receive if the draft appropriation language is approved and the level of funding remains the same as last year, \$724,272.

Items	BA	Funds	Commitment	Amount
( 1 ) COUNTY FAIRS	0400	MFA0100	590:00:46	411,072
( 2 ) FOUR STATE FAIRS	0400	MFA0200	590:00:46	25,700
( 3 ) ARKANSAS-OKLAHOMA FAIR	0400	MFA0300	590:00:46	25,700
( 4 ) NORTHEAST DISTRICT FAIR	0400	MFA0600	590:00:46	25,700
( 5 ) NORTHWEST DISTRICT FAIR	0400	MFA0600	590:00:46	25,700
( 6 ) SOUTHWEST DISTRICT FAIR	0400	MFA0600	590:00:46	25,700
( 7 ) SOUTHEAST DISTRICT FAIR	0400	MFA0600	590:00:46	25,700
( 8 ) ARKANSAS YOUTH EXPO	0400	MFAXXXX	590:00:46	48,000
(9) DISTRICT JR LIVESTOCK SHOWS	0400	MFAXXXX	590:00:46	27,000
( 10 ) ARKANSAS STATE FAIR	0400	MFA0400	590:00:46	84,000
(11) PROGRAM OPERATION EXPENSES	0400	MFA0500	590:00:46	105,000
(12) GRANTS FOR FAIR EXPENSES	0400	MFA0700	590:00:46	523,000
TOTAL VAF	RIOUS TEN	<b>MPORARY AP</b>	PROPRIATION:	1,352,272

Draft Language

#### Background

Since at least the 1970s, the state of Arkansas has provided funding to fairs. Funding consists of (1) general revenue funding each year with funding distribution occurring as appropriated in the Department of Agriculture's annual appropriation bill and (2) capital improvement project funding every other year through the Development Enhancement Fund.

Prior to 2021, funding for fairs was based on an outdated and burdensome premium point system that was created in the early 1970s. This funding system was very restrictive, inflexible, and time consuming. Each year the Department of Agriculture would spend thousands of hours at county and district fairs checking animals, calculating and confirming points for exhibits, and chasing down documentation throughout the entire state.

Act 700 of the 2021 legislative session eliminated the rules for the premium point system that allowed fairs more control over how funds received could be utilized. Act 700 also eliminated the required admission surcharge fee in order to allow fairs to retain more of their funding.

While Act 700 of the 2021 legislative session helped address many issues, it was the Department of Agriculture's appropriation bill (Act 918 of the 2021 session) that removed funding to the High School Rodeo Association, District Junior Livestock Shows, District Livestock Shows, 4H, FFA, and Miss Arkansas Rodeo. Removing these entities from the Department's appropriation bill resulted in an increase in funding to county fairs and has led to the desire amongst several legislators to reconsider the entities and amounts of funding to be distributed from general revenue.

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

NO H. MP

Wesley W. Ward Secretary of Agriculture State of Arkansas

A. Shaw 5/12/23



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C North Little Rock, Arkansas 72114 Phone: (501) 682-3309 | Fax: (501) 534-3958 DOC.ARKANSAS.GOV FY24

**B.2.**f

May 10, 2023

Mr. Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

**RE: FY24 Appropriation Request** 

Business Area:	0485
Functional Area:	SFTY
Funds Center:	510
Fund:	HCP1300
Commitment Item:	509:00:05

Dear Secretary Walther:

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$8,300,000. This appropriation will allow the Division to construct, renovate, and equip new beds for the White River Correctional Facility in Batesville, Arkansas.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at (870) 850-8719.

Sincerely,

Joe Profiri Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction Lamont Wimbley, Chief Financial Officer, Department of Corrections Lasonja Evans, Budget Administrator, Division of Community Correction



#### state of arkansas Department of Finance and Administration

OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

BA: 0620 Func. Area: ADMN FC: 905M Fund: MMV0300 CI: 590:00:46 Request: \$10,000,000 DS

FY24

Secretary Larry W. Walther Department of Finance and Administration Office of Budget 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Disbursing is requesting a transfer of \$10,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 796 of 2023, Section 33. This appropriation is needed to purchase vehicles for state agencies and institutions using the agency institution funding.

May 12, 2023

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 0620, Fund MMV0300, Fund Center 905M, Commitment Item 590:00:46

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey Chief of Staff/CFO

cc: Melanie Hazeslip

8



#### ARKANSAS FAIR HOUSING COMMISSION DEPARTMENT OF INSPECTOR GENERAL

900 W CAPITOL STREET • SUITE 310 • LITTLE ROCK, AR 72201 (501) 682-3247 PH • (501) 682-3271 FAX • TOLL-FREE 1-800-340-9108 Website: www.fairhousing.arkansas.gov



FY24

May 16, 2023

FA: HHS FC: E64 Fund: TFH0001 CI: 502:00:02 BA: 9909

**B.2.h** 

Larry W. Walther, Secretary Department of Finance and Administration 1509 West 7<sup>th</sup> Street – Suite 401 Little Rock, Arkansas 72203

Dear Secretary Walther:

The Arkansas Fair Housing Commission (AFHC) is requesting to increase commitment item 5020002 in fund center E64 by \$33,431.

This request is in anticipation of increased operating expenses.

If you have any questions or need additional information, please do not hesitate to contact me.

Thank you for your consideration.

Averson Jackson Iverson Jackson

FY24



# Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Jacob Oliva Secretary	050 EDU C	С
<b>Dr. Ivy Pfeffer</b> Deputy	May 8, 2023	
Commissioner	Secretary Larry W. Walther	
Stacy Smith Deputy Commissioner	Department of Finance and Administration 1509 West 7 <sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278	
State Board of	Various Temporary Appropriation for State Agencies	
Education	Secretary Walther,	
Ouida Newton Poyen Chair	The Arkansas Division of Elementary and Secondary Education (DESE) respectfully requests a transfer of \$500,000 in appropriation from Various Temporary Appropriation	
Dr. Sarah Moore Stuttgart Vice Chair	for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. This request will provide sufficient appropriation to make Enhanced Transportation Payments to school districts as outlined in Arkansas Code § 6-20-2309.	
Dr. Fitz Hill	This appropriation is requested in the following line items:	
Little Rock	Fund Center: N55	
Kathy McFetridge Springdale	Fund:JAA1002Commitment Item:590:00:46	
Steve Sutton Marion	Please contact me at 501-682-4256 if you require additional information.	
Adrienne Woods Rogers	Sincerely,	
<b>Randy Henderson</b> Blytheville	Greg Rogers	
Lisa Hunter White Hall	Chief Eiscal Officer, Department of Education	
Jeff Wood Little Rock	GR:kh	



Hugh McDonald SECRETARY OF COMMERCE

Charisse Childers, Ph.D. DIRECTOR DIVISION OF WORKFORCE SERVICES

BA: 0810 FUNC Area: COMM Fund: MUI0100 FC: 35R CI: 590:00:46

May 12, 2023

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, Arkansas 72201

Re: SFY24 Appropriation UI Modernization

Dear Secretary Walther:

The Arkansas Department of Commerce, Division of Workforce Services (DWS), is requesting appropriation of \$25M for Unemployment Insurance Modernization to improve technology systems and hardware.

Coding Source: Fund: MUI0100 Fund Center: 35R CI: 590:00:46

We respectfully ask your consideration of our request. If you have any questions or needadditional information, please contact Tracii Laettner at (501) 682-3108.

Sincerely,

rel A

Charisse Childers, Ph.D.

Director

David Bell, CFO AR Department of Commerce

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

110

6/1/2023

Signature

Date

Arkansas Department of Commerce Division of Workforce Services P.O. Box 2981 \* Little Rock, AR 72203 dws.arkansas.gov



# Arkansas () PBS

myarkansaspbs.org 350 S. Donaghey Ave., Conway, AR 72034 info@myarkansaspbs.org 800.662.2386 501.682.2386

May 17, 2023

FY24 0516 EDUC CH

Secretary Larry W. Walther Department of Finance and Administration 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

RE: Various Temporary Appropriation for State Agencies (BA 0516) \$92,061.

Dear Secretary Walther,

The Arkansas Educational Television Commission dba Arkansas PBS respectfully requests a transfer of \$92,061 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023.

This request will allow the agency to fully utilize its RSA general revenue allocation. The agency has total funding of \$5,894,261 in EMA0100 and AOP of \$5,802,200, leaving \$92,061 funding available to cover operating costs if additional appropriation is authorized. The agency would like to utilize all available general revenue so that it can conserve its cash funds for substantial maintenance items for which there is currently limited funding.

Appropriation is requested in the following line item:

Fund Center:	199
Fund:	EMA0100
Commitment Item:	502:00:02 Operating Expense

If you have questions, please call me on 501-682-4183 or our CFO Karen Watkins on 501-682-4125.

Sincerely,

Constan Resign

Courtney Pledger Executive Director

cc: Connor Henson, DFA Budget Analyst

#### State of Arkansas Governor Sarah Huckabee Sanders

#### DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0955 Func. Area: SFTY FC: 498 Fund: HUA3800 CI: 512:00:11 Total: \$20,000 dy

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Crime Laboratory is requesting appropriation authorized under Section 33 of Act 226 of 2023, in the amount of \$20,000. This appropriation will allow the Division to purchase software upgrades and IT equipment for the Medical Examiner section. Funding will be reimbursed by the National Network of Public Health Institutes.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0955
Functional Area:	SFTY
Funds Center:	498
Fund:	HUA3800
Commitment Item:	512:00:11

Sincerely,

John Smith Chief Fiscal Officer

 Request in compliance with approved IT plan on file DFA IGS State Technology

 Planning

 Jary Jhou

 6/2/2023

 Signature



COL. MIKE A. HAGAR

Secretary

May 3, 2023



FY24 BA 0135 FC 182 Fund CAA1100 CI 501:00:00 MPK 5/26/23 B.2.m

May 26, 2023

Secretary Larry W. Walther Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther,

The Criminal Justice Institute (CJI) respectfully requests a transfer of \$16,761.06 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The appropriation is needed due to receiving these funds at the end of fiscal year 2022 (June 30<sup>th</sup>).

This appropriation is requested in the following line items:

 Fund Center:
 182

 Fund:
 CAA1100

 Commitment Item:
 501:00:00 \$16,761.06

Thank you for your assistance in this matter.

Sincerely Dr. Cheryl P. May

Director Criminal Justice Institute

# SUBLIC SAFET

State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

Col. MIKE A. HAGAR Secretary

May 9, 2023

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$110,000. This appropriation will allow the division to purchase equipment for laboratory analysis in the Toxicology section.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0955
Functional Area:	SFTY
Funds Center:	498
Fund:	HUA3800
Commitment Item:	512:00:11

John A Smith Chief Fiscal Officer

**B.2.**o



State of Arkansas

**Governor Sarah Huckabee Sanders** 

#### DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 Func. Area: SFTY FC: 519 Fund: SMP0500 - \$22,000 Fund: SMP0100 - \$78,000 Total Amount: \$100,000 CI: 502:00:02 dv

Secretary

May 9, 2023

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$100,000. This appropriation will allow the Division to purchase needed equipment for the Used Motor Vehicles Division and cover unanticipated operation expenses for the Division.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	519
Fund:	SMP0500 - \$22,000
Fund:	SMP0100 - \$78,000
Commitment Item:	502:00:02

John A Smith Chief Fiscal Officer

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State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY 1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

Col. MIKE A. HAGAR Secretary

May 9, 2023

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$1,053,000. This appropriation will allow the Division to utilize bond revenues for construction projects in Fiscal Year 2024.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	519
Fund:	SMP9602
Commitment Items:	502:00:02 – Operating Expenses - \$1,011,600
	506:00:10 – Professional Fees - \$41,400

John A Smith Chief Fiscal Officer

# State of Arkansas

**B.2.**q



Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY 1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

Col. MIKE A. HAGAR Secretary

May 10, 2023

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$5,800,000. This appropriation will allow the Division to purchase motor vehicles. This request was approved in May PEER and needs to carry forward into FY24.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	519
Fund:	SMP0300
Commitment Item:	512:00:11

John Smith Chief Fiscal Officer





Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 Func. Area: SFTY FC: 1FD Fund: SCP0000 CI: 502:00:02 Total: \$70,000 dy

May 9, 2023

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$70,000. This appropriation will be utilized for the design and implementation of a highway safety awareness survey used for highway safety planning and administration.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	1FD
Fund:	SCP0000
Commitment Item:	502:00:02

Sincerely,

John A Smith Chief Fiscal Officer



State of Arkansas Governor Sarah Huckabee Sanders

#### DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 Func. Area: SFTY FC: 519 Fund: SMP0100 CI: 512:00:11 dy

Col. Mike A. Hagar Secretary

May 9, 2023

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7<sup>th</sup> Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$85,500. This appropriation will allow the Division to complete a roof replacement due to wind damage.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	519
Fund:	SMP0100
Commitment Item:	512:00:11

John A Smith Chief Fiscal Officer



Bob McMahan Prosecutor Coordinator

### State of Arkansas Office of the Prosecutor Coordinator

323 Center, Suite 750 Little Rock, Arkansas 72201 (501) 682-3671/Fax (501) 682-5004

Lori Kumpuris Deputy Prosecutor Coordinator

May 30, 2023

BA: 0028 Func Area: CNST FC: NEW Fund: HSC2800 CI: 590:00:46

Mr. Larry Walther Department of Finance and Administration 1509 West 7<sup>th</sup>, Suite 401 Little Rock, Arkansas 72203

Dear Mr. Walther,

The Office of the Prosecutor Coordinator is requesting Various Temporary Appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$600,000, to be funded from State Central Services.

The amount requested shall be utilized by the Office of the Prosecutor Coordinator, for the purpose of funding the PAWS for Justice program in accordance with Act 659 of 2023. Funding will be payable from HSC but will need a new Fund Center and Cost Center to separate out the program.

Should you have any questions regarding this request or require additional information, please feel free to contact my office.

Sincerely,

hermahan

Bob McMahan Prosecutor Coordinator

BM/ti