#### **AGENDA**

# Performance Evaluation and Expenditure Review (PEER) Subcommittee of the

# **Arkansas Legislative Council**

# Tuesday, July 18, 2023 10:00 AM Room A, MAC Little Rock, Arkansas

Sen. Jonathan Dismang, Co-Chair	Rep. Frances Cavenaugh, Co-Chair
Sen. Jimmy Hickey, Jr, Vice-Chair	Rep. Jon S. Eubanks, Vice-Chair
Sen. Linda Chesterfield	Rep. Lane Jean
Sen. Missy Irvin	Rep. Charlene Fite
Sen. Bart Hester	Rep. Jack Ladyman
Sen. Scott Flippo	Rep. DeAnn Vaught
Sen. Blake Johnson	Rep. Brian S. Evans
Sen. Greg Leding	Rep. Mark H. Berry
Sen. Terry Rice, ex officio	Rep. Jeff Wardlaw, ex officio

Rep. Bruce Cozart, ex officio

#### A. Call to Order

Sen. Ben Gilmore, ex officio

## **Items for Approval**

- B. Various Temporary Appropriation Request
  - 1. Department of Commerce Insurance Department
- C. American Rescue Plan Act Appropriation Requests

## **Direct Federal Awards**

- 1. Department of Health
- 2. Department of Transportation Rural Area Formula Program
- 3. Department of Transportation Enhance Mobility of Seniors and Individuals with Disabilities

## **State Awards**

- 4. Game and Fish Commission Joe Hogan State Fish Hatchery
- 5. Game and Fish Commission Shirey Bay Rainey Brake Wild Life Management Area
- 6. Department of Finance and Administration Disbursing Officer Pharmacists Association
- 7. Department of Parks, Heritage, and Tourism Outdoor Recreation Grants Program
- 8. Department of Parks, Heritage, and Tourism State Park Improvements
- 9. Department of Human Services Assisted Living Facilities
- 10. Department of Human Services Division of Aging, Adult, and Behavioral Health State Hospital
- 11. Department of Finance and Administration Disbursing Officer Alvarez & Marsal Rural Hospital Contract
- D. Infrastructure Investment and Jobs Act Appropriation Request
  - 1. Department of Transportation

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at <a href="https://www.arkleg.state.ar.us">www.arkleg.state.ar.us</a>

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

- E. Restricted Reserve Fund Transfer Requests
  - 1. Department of Education Division of Elementary and Secondary Education
  - 2. University of Arkansas at Pine Bluff
  - 3. Department of Finance and Administration Disbursing Officer Law Enforcement Stipends
  - 4. Department of Finance and Administration Disbursing Officer Drug Task force
  - 5. Department of Finance and Administration Economic Development Districts
  - 6. Department of Finance and Administration Pregnancy Help Organization Grants
  - 7. University of Arkansas for Medical Sciences NCI Designation
  - 8. Department of Parks, Heritage, and Tourism Matching Funds
  - 9. Department of Commerce Insurance Department Arkansas School Boards Association
  - 10. Department of Commerce Insurance Department Arkansas Public School Insurance Trust
  - 11. Department of Commerce Insurance Department Bentonville
- F. State Central Services Fund Deduction Request

#### Items for Review

- G. Cash Fund Appropriation Requests
  - 1. Department of Finance and Administration Budget and Management Services
  - 2. Department of Finance and Administration Disbursing Officer Law Enforcement Stipends
  - 3. Department of Parks, Heritage, and Tourism Matching Funds
- H. Miscellaneous Federal Grant Appropriation Request
  - 1. Department of Public Safety Victims of Crime Act

## **Reports**

- I. Emergency Action Report
  - 1. Pay Plan Appropriation/Performance Fund Transfers
    - a. Department of Transformation and Shared Services Geographic Information Systems Office
    - b. Department of Agriculture
    - c. Department of Education Educational Television
    - d. Administrative Office of the Courts
    - e. Department of Labor and Licensing Professional Bail Bondsman Licensing Board
    - f. Department of Labor and Licensing Contractor's Licensing Board
    - g. Department of Health Examiners in Speech Language Pathology and Audiology
    - h. Department of Corrections
    - i. Department of Corrections Division of Correction
    - j. Department of Transformation and Shared Services
    - k. Department of Agriculture
    - 1. Department of Agriculture Natural Resources Commission
    - m. Department of Public Safety Division of Emergency Management
  - 2. Budget Classification Transfers
    - a. Department of Parks, Heritage, and Tourism Conservation Tax
    - b. Department of Parks, Heritage, and Tourism Operations and Construction

- 3. Cash Fund Appropriation
  - a. Department of Commerce Division of Workforce Services Rehabilitation Services
- 4. Miscellaneous Federal Grant Appropriation
  - a. Department of the Military

## J. Semiannual Report

1. University of Arkansas for Medical Sciences – National Cancer Institute Fund Report

# K. Monthly Reports

- 1. Surplus Income and Distribution Report
- 2. Budget Stabilization Trust Fund Report
- 3. Tobacco Settlement Report
- 4. State Central Services Report
- 5. American Rescue Plan Act Report

## L. Other Business

## M. Adjournment