

STATE OF ARKANSAS **Department of Finance** and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

August 3, 2023

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larn W. Walther Sectedary

Attachment(s)

NEW PROGRAM

Office of Skills

Formula Grant

Development - State

Apprentice Expansion

Agency

Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
is to continue the expansion of registered	\$532,250	0	х	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

1. Department of Commerce- The purpose of this grant is to apprenticeship as a workforce development strategy supporting businesses operating in Arkansas. The OSD is tasked with overseeing a comprehensive apprenticeship office for the State of Arkansas and part of that mission includes creating opportunities to expand registered apprenticeship in existing programs and in new occupations and sectors. Since 2015, we have witnessed a significant increase in registered apprenticeship activity with increases in the total number of companies, Arkansans, and program sponsors getting involved in apprenticeship. The funds associated with the federal grant which is part of the first round of formula funding the USDOL-OA has provided will allow us to invest in the following areas:

1. Personnel a. Internal to OSD, b. External to partners as sub-awards

2. Operating Expenses associated with Personnel

3. Professional Fees a. Continuation of video production with ARPBS "Why Apprenticeship" series of videos, b. Registered Apprenticeship Database, c. Pre-Apprenticeship Database, d. Apprenticeship Summit during National Apprenticeship Week

Anticipated Duration of Federal Funds: June 30, 2024

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date:07/06/2023	Grant ID	17.285	Legislative Revie	ew Date: 08/15/23					
Agency: <u>Commerce - Office</u>	of Skills Development	Program Title: State	Apprentice Expansion F	ormula Grant SAEF					
Granting Organization: <u>US De</u>	partment of Labor	Grant #:	23A60AP00002	23					
Effective Date of Authorization	n: Beginning:	07/01/2023	Ending:	06/30/2024					
Purpose of Grant / Reason for the purpose of this grant is to com- supporting businesses operating in boart of that mission includes creating bince 2015, we have witnessed a s and program sponsors getting invo- unding the USDOL-OA has provide L. Personnel a. Internal to OSD b. 2. Operating Expenses associated v 3. Professional Fees a. Continuation c. Pre-Apprenticeship Database d. Business Area Code: Funds Center Code:	tinue the expansion of register of Arkansas. The OSD is tasked ing opportunities to expand re- significant increase in register olved in apprenticeship. The ed will allow us to invest in the External to partners as sub- with Personnel on of video production with Al- Apprenticeship Summit during	ered apprenticeship as a we d with overseeing a compre egistered apprenticeship in red apprenticeship activity funds associated with the fe he following areas: awards RPBS "Why Apprenticeship'	perkforce development strategy hensive apprenticeship office for existing programs and in new of with increases in the total numb ederal grant which is part of the series of videos b. Registered	or the state of Arkansas a occupations and sectors. oer of companies, Arkansa e first round of formula Apprenticeship Database					
	NEW COMM New	State	Change in Existing Progr New Program: Other	ram:					
Functional Area Code:	NEW COMM New Federal Funds	State Matching Funds	Change in Existing Progr New Program:	am:					
Functional Area Code:	NEW COMM New		Change in Existing Progr New Program: Other	am:					
Functional Area Code: Regular Salaries Extra Help	NEW COMM New Federal Funds 225,000		Change in Existing Progr New Program: Other	Project Total 225,000					
Functional Area Code:	NEW COMM New Federal Funds 225,000 20,000		Change in Existing Progr New Program: Other	am:					
Functional Area Code: Regular Salaries Extra Help Operating Expenses	NEW COMM New Federal Funds 225,000 20,000 56,250		Change in Existing Progr New Program: Other	ram:					
Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching	NEW COMM New Federal Funds 225,000 20,000 56,250 6,000		Change in Existing Progr New Program: Other	am:					
Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense	NEW COMM New Federal Funds 225,000 20,000 56,250		Change in Existing Progr New Program: Other	am:					
Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees	NEW COMM New Federal Funds 225,000 20,000 56,250 6,000		Change in Existing Progr New Program: Other	am:					
Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay	NEW COMM New Federal Funds 225,000 20,000 56,250 6,000		Change in Existing Progr New Program: Other	ram:					
Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay Data Processing	NEW COMM New Federal Funds 225,000 20,000 56,250 6,000		Change in Existing Progr New Program: Other	am:					

Add

Funding Percentages

Federal Total State Other % 100 WIA % % % FY 24 100 % FY 25 % % % \boxtimes Non-WIA FY 26 % % % % % % % % FY 27 % % % % FY 28

07/01/2023-06/30/2024 Anticipated Duration of Federal Funds

Positions to be established: (list each position separately)

DFA-Technology Planning Unit

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

						* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
R	10,610	3090	-291F11-2	new whether the process of the second	, 191 W.	10% (d)	
1.1	1.0.0	1.00	contr.	equipment of the sector of the	30757	61.6	
Add	and the second se					1	Remove

Add

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by Robert Brech 8/2/23 3 1 Date Office of Budget Date Agency Directo 7-7-23 MG

Remove

Date

Type of Federal Grant

NEW PROGRAM <u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation		o. of Positio quested (if a		DFA - Chie Fiscal Offic oprove Disa	ief cer	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
2. Secretary of State - Electronic Absentee Systems for Elections Voters	Improving the voting process of Uniformed and Overseas Citizens Absentee Voters (UOCACA) by integrating Arkansas voter registration and county vote tabulation data systems to ensure that correct ballots are submitted to overseas voters in a more timely and accurate manner. This will reduce potential errors by ensuring that voters receive the correct	\$609,840 Funding Percent	tages	0		Х		N/A
	ballots by precinct and will automate manual data integration systems to ensure fewer errors and more timely ballot processing. Please see attached cooperative agreement and Arkansas' EASE 3.0 technical proposal. This is	Ũ	Federal 100	State 0	Other 0	Total 100	7	
	a 100% Federal grant with no state match required. No additional positions	FY25	0	0	0	0		

are being requested.

is	FY24	100	0	0
S	FY25	0	0	0
	FY26	0	0	0
	FY27	0	0	0
	FY28	0	0	0

Anticipated Duration of Federal Funds: June 14, 2024

DFA IGS

0 0 0

	MISC	UTILIZATI Fi ELLANEOUS FEDERAL GR/ AND PERSONNEL AUT A.C.A. §19-7	OR ANT PROG HORIZATI	RAM APPROPR ON REQUEST	IATION	
Date:	7/11/2023	Grant ID: 12-219			Legislative Rev	iew Date:
Agency:	Arkansas Secretary of Sta	ite		Program Title:	Electronic Abse	ntee Systems for Electi
Granting	Organization:	Department of Def	fense		Grant #	H98210-23-1-0017
Effective	Date of Authorization:	Beginning:	07/01/202	3	Ending:	06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Improving the voting process of Uniformed and Overseas Citizens Absentee Voters (UOCACA) by intregrating Arkansas voter registration and county vote tabulation data systems to ensure that correct ballots are submitted to overseas voters in a more timely and accurate manner. This will reduce potential errors by ensuring that voters receive the correct ballots by precinct and will automate manual data integration systems to ensure fewer erros and more timely ballot processing. Please see attached cooperative agreement and Arkansas's EASE 3.0 technical proposal. This is a 100% Federal grant with no state match required. No additional positions are being requested.

		Project-Grant Funding		
Business Area Code:	0063	and the second second second second		
Funds Center Code:	003		Continuation of Existing Program:	
Fund Code:	HSC6300		Change in Existing Program:	
Functional Area Code:	CNST		New Program:	X

		ew Il Funds	State Matching Fun	ids	Other Matching Fund	s	Project Total	
Regular Salaries								-
Extra Help								14
Personal Services Matching								4
Operating Expenses								
Conference & Travel Expenses		100				h		14
Professional Fees	1	609,840		-		-	609	,840
Capital Outlay								-
Data Processing	1.1							1.4
Grants and Aid (CI: 04)								-
Other:								03
Other:								-
Total	\$	609,840	\$		\$	241	\$ 609	,840

Type of Federal Grant		ntages	Funding Percer		
	Total	Other	State	Federal	
WIA	100%		0%	100%	FY24
	0%				FY25
Non-WIA X	0%	1			FY26
and the second sec	0%				FY27
	0%	1		-1 - 1 - 1 - 1	FY28

Anticipated Duration of Federal Funds: 06/14/2024

DFA IGS State Technology Planning Items requested for information technolo

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately Orn Pers Pers Cost Position * uncla ins only Cmnt Class Line Item Unit SubArea Area Center Number Item **Position Title** Code Grade Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Thurston Ann 7-11-2023 ency Director

Robert Brech 8/2/23

Office of Budget Date DS 7/12/23 Date

NEW PROGRAM				DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Agency	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
3. Department of Energy &	The Arkansas Department of Energy and Environment, Division of	\$3,000,000	0	Х	Yes
Environment - Division of	Environmental Quality, has been awarded \$3 million in federal formula				
Environmental Quality -	funding from the United States Environmental Protection Agency to develop				
Climate Pollution	Energy and Environmental Innovation Plans and to conduct inter-agency,				
Reduction Planning	intergovernmental, stakeholder, and community engagement during plan	Funding Percentages	6		
Grant	development. The plans will include measures that support investment in				

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

technologies that reduce pollutant emissions, create high-quality jobs, and spur economic growth in the state.

Anticipated Duration of Federal Funds: July 30, 2027

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.							
Date:	07/13/2023	Grant ID	5D-02F35201	Legislative Review Date:				
Agency:	Agency: Arkansas Division of Environmental Quation Program Title: Climate Pollution Reduction Planning Grant							
Granting	Granting Organization: EPA Grant #: 5D-02F35201							

Effective Date of Authorization: Beginning:

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Energy and Environment, Division of Environmental Quality, has been awarded \$3 million in federal formula funding from the United States Environmental Protection Agency to develop Energy and Environmental Innovation Plans and to conduct inter-agency, intergovernmental, stakeholder, and community engagement during plan development. The plans will include measures that support investment in technologies that reduce pollutant emissions, create high-quality jobs, and spur economic growth in the state.

07/01/2023

	Pro	oject-Grant Funding		
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0930 2TQ FYP0000 COMM		Continuation of Existing Change in Existing Pro- New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	450,861			450,861
Extra Help				
Operating Expenses	45,942			45,942
Personal Services Matching	164,744			164,744
Conference & Travel Expense	198,272			198,272
Professional Fees	542,000			542,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	1,320,000			1,320,000
Other:CI46 (IDC)	278,181			278,181
Total	\$ 3,000,000	\$	\$	\$ 3,000,000
Add				Remove

			Funding	Percent	tages				Ту	pe of Fede	ral Grant
	Feder	al	State		Other		Tot	al			_
FY 24	100	%		%	9	6	100	%		WIA	
FY 25	100	%	· · · · · · · · · · · · · · · · · · ·	%	9	6	100	%			\boxtimes
FY 26	100	%		%	0	6	100	%		Non-WIA	
FY 27	100	%		%	o	6	100	%			
FY 28		%		%	Q	%		%		/	
Anticinate	d Duration (of Feder	al Funds 07/01	1/2023 1	o 07/30/202	7		M	Inchea	G	7/17/2023

Positions to be established: (list each position separately)

DFA-Technology Planning Unit Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

06/30/2024

Ending:

					1	 unclassified 	d positions only
Personnel Position Number	Cost	Commitment Position Title	Class	Grade	Line Item		
Area		Center	Item		Code	Uldue	Maximum*
Add						Γ	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Agency Director Date

Office of Budget Date

NT 7/14/2023

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Human Services - Division of County Operations - Pandemic EBT 	This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P. L. 116-159) extends the Pandemic EBT (PEBT) through the end of September, 2023. This is an amendment to the initial grant providing an additional	\$391,236	0	Х	N/A

Administration Costs \$391,236 for FY2023 administration of the Pandemic EBT project. Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

MISC	ELLANEOUS FEDERAL AND PERSONNEL /	ATION REPOR FOR GRANT PROG NUTHORIZATI 9-7-501 ET 5	RAM APPROPRIATION ON REQUEST
Date:	Grant ID	10,649	Legislative Review Date:
Agency: AR DHS DGD			Program Title: Pandemic EBT Administration Costs
Granting Organization	USDA Food and Nut	rition Service	Grant # 6AR400102
ffective Date of Authorization:	Beginning:	7/1/2023	Ending: 6/30/2024
armore of Grant & Bearing Connection			

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough Information): This grant is to provide funding for the Implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P. L. 116-159) extends the Pandemic EBT (PEBT) through the end of September, 2023. This is an amendment to the Initial grant providing an additional \$391,236 for FY2023 administration of the Pandemic EBT project.

-			111.5	Hew	Sta	te	1	Other	-	Proj
			Fe	deral Funds	Matching	Funds		ing Funds		Tol
Operaling Conference Profession Capital On Data Proc	P Services M Expenses te & Trave tal Fees atlay	i H Expenses		391,236						
Other:									11:2	
Total			5	391,236	5	-			1	-
Inticipated				-			DFA IGS BE	te Technolog	7 Planning	
		ablishedi (Ect each ry	witten cans - bei			ourbehace we	al for informati In Technology J Inclogy Plannin	Plans as su 19-	ogy mu braitter
		sblishedi (Pers SubArea	list each po Cost Center	Position separate Position Number	2) Cmnt Item		ompositive with GS State Tech	In Technology J	Manu as su	net po

NEW PROGRAM

PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
ment of Human es - Division of er Services and Assurance -	To utilize CARES funding to purchase six (6) new vehicles on an aging fleet of cars that are dedicated solely to Survey and Certification. Many of the vehicles are at or have exceeded their expected life cycle and will need to soon be retired due to high mileage and maintenance cost.	\$200,000	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

5. Department of Human Services - Division of Provider Services and Quality Assurance -CARES Act Award

r unung r ercentages

Anticipated Duration of Federal Funds: September 30, 2023

	ME	SCELLANEOUS FEDERA AND PERSONNE	FOR L GRANT PROGRAM AP L AUTHORIZATION REQ §19-7-501 ET SEQ.		
Date:	6/23/2023	Grant ID	1-716007389-A2	Legislative R	eview Date:
Agency:	Arkansas Department	of Human Services	Progra	m Title: CARES ACT	AWARD
Granting	Organization:	Department of Health	and Human Services	Grant	#:2305AR50C3
Effective	Date of Authorization:	Beginning:	7/1/2023	Ending:	9/3 0/2 023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To utilize CARES funding to purchase 6 new vehicles on an aging fleet of cars that are dedicated solely to Survey and Certification. Many of the vehicles are at or have exceeded their expected life cycle and will need to soon be retired due to high mileage and maintenance cost.

Project-Grant Funding Business Area Code: 0710 896 Funds Center Code: Continuation of Existing Program PWP7000 Fund Code: Change in Existing Program: Functional Area Code: HHŞ New Program: X State New Other Project Federal Funds Matching Funds Matching Funds Total **Regular Salaries** Extra Help

Other: Other:			
Data Processing Grants and Aid (CI: 04)			
Capital Outlay		200,000	200,000
Professional Fees			-
Conference & Travel Expenses	:		-
Operating Expenses			
Personal Services Matching			-

	Fu	Type of Federal Grant			
	Federal	State	Other	Total	
FY24 [100%			100%	WIA
FY25				0%	
FY26		and a series of the second		0%	Non-WIA
FY27			1	0%	
FY28				0%	

Anticipated Duration of Federal Funds: 9/30/2023 DFA JGS State Technology Planning

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

ositions to be established: (list each position separately)					· unclassified positions only				
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum ⁴
- IL	recu								
			2						
								1	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Kristi Putnam	Digitally signed by Krisli Putnam Date: 2023.07.14 12:19:28 -0500*	Robert Brech 8/2	2/23		
Agency Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date
		Joshua Ker	nuon		

1