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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

October 5, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over the printed name.

James L. Hudson  
Secretary

Attachment(s)



# Division of Elementary and Secondary Education

*Transforming Arkansas to lead the nation in student-focused education*

0500  
EDUC  
CH

**Jacob Oliva**  
Secretary

August 24, 2024

**Stacy Smith**  
Deputy  
Commissioner

Secretary Jim Hudson  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

**State Board of  
Education**

Various Temporary Appropriation for State Agencies

**Dr. Sarah Moore**  
*Stuttgart*  
Chair

Secretary Hudson,

**Kathy Rollins**  
*Springdale*  
Vice-Chair

The Arkansas Division of Elementary and Secondary Education (DESE) Office of Early Childhood respectfully requests a transfer of \$200,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023.

**Steve Sutton**  
*Marion*

The Office of Early Childhood Education collects license fees annually from child care facilities (ACA 20-78-223). These funds are deposited into a special revenue fund to be used to provide grants to child care facilities for enhancement of the facility or for training of personnel in child care facilities and meet the costs of conducting the statewide criminal records checks (ACA 19-6-465).

**Adrienne Woods**  
*Rogers*

The transfer request will help provide appropriation to spend these special revenues as required by state law.

**Randy Henderson**  
*Blytheville*

This appropriation is requested in the following line items:

**Lisa Hunter**  
*White Hall*

Fund Center: NEW  
Fund: SCT0500  
Commitment Item: 590:00:46

**Jeff Wood**  
*Little Rock*

**Ken Bragg**  
*Sheridan*

Please contact me at 501-682-4256 if you require additional information.

**Leigh Keener**  
*Little Rock*

Sincerely,

Greg Rogers  
Chief Fiscal Officer, Department of Education

GR:kh



**COL. MIKE A. HAGAR**  
Secretary

State of Arkansas  
Governor Sarah Huckabee Sanders

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

August 18, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$277,000. This appropriation will allow the division to purchase equipment for laboratory analysis in the Forensic Chemistry and Toxicology sections.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955  
Functional Area: SFTY  
Funds Center: 498  
Fund: HUA3800  
Commitment Item: 512:00:11

Sincerely,

Karen Perry  
Chief Fiscal Officer



**COL. MIKE A. HAGAR**  
Secretary

State of Arkansas  
Governor Sarah Huckabee Sanders

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

August 18, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$200,000. This appropriation is needed for unanticipated operations and facility maintenance costs.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0960
Functional Area:	SFTY
Funds Center:	519
Fund:	SMP0100 - \$177,000 SMP0600 - \$23,000
Commitment Items:	502:00:02 – Operating Expenses - SMP0100 - \$127,000; SMP0600 - \$23,000 512:00:11 – Capital Expenses – SMP0100 - \$50,000

Sincerely,

Karen Perry  
Chief Fiscal Officer



**B.4**

**Sarah Huckabee Sanders**  
Governor

**Shea Lewis**  
Secretary

BA: 0900  
Func. Area: REC  
FC: 579  
Fund: MPT0200  
CI: 510:00:04  
JWIII

September 7, 2023

Secretary Jim Hudson  
Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, AR 72201

Re: Temporary Holding Account Appropriation Increase Request – MPT0200

Dear Mr. Hudson:

I respectfully request your approval for additional appropriation under Section 33 of Act 796 of 2023 of \$800,000 to the Outdoor Recreation Grant program fund for the Department of Parks, Heritage, and Tourism – State Parks Division.

The significant increase in Real Estate Transfer Tax revenues, of which this program receives a share, has created additional funding that can be utilized to award grants for more outdoor recreation opportunities for the citizens of Arkansas. This grant program distributes funds exclusively to cities, counties, and unincorporated communities in the state, and funds are used exclusively for public outdoor recreation facilities and sites.

The department is requesting an increase of \$800,000 in Commitment Item 04, Grants and Aid, MPT0200, Fund Center 579, and Business Area 0900 for FY2024 to increase our ability to disburse as many dollars as possible for the next grant award.

Please contact Jami Fisher at 501-682-7613, [Jami.Fisher@arkansas.gov](mailto:Jami.Fisher@arkansas.gov) if you have any questions.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Shea Lewis", is written over a light blue horizontal line.

Shea Lewis  
Secretary

CC: Jami Fisher  
Katherine Andrews



SARAH HUCKABEE SANDERS  
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS  
OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C  
North Little Rock, AR 72114



JOE PROFIRI  
SECRETARY

**B.5**

Fund Balance \$4,946,824  
9/12/2023 ADS

September 6, 2023

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY24 VTA  
Business Area – 0480  
Fund Center – 512  
Fund- SDC0100  
Commitment Item – (512:00:11) Capital Outlay- \$1,100,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$1,100,000 in FY24 various temporary appropriation, ACT 796 Section 33, for cost associated with purchasing the farm equipment. This appropriation will enable the Division to purchase 14 tractors and one self-propelled sprayer.

Income Certification

FY24 certified income is \$19,145,584 for the above appropriation request.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Joe Profiri  
Secretary of Corrections

CC: Dexter Payne, Director  
Chad Brown, Chief Financial Officer  
April Davis, Budget Administrator



SARAH HUCKABEE SANDERS  
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS  
OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C  
North Little Rock, AR 72114



JOE PROFIRI  
SECRETARY

**B.6**

September 6, 2023

Jim Hudson, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY24 VTA  
Business Area – 0480  
Fund Center – 33K  
Fund- SSC0480  
Commitment Item –(506:00:10) Professional Fees-\$120,000

Dear Mr. Hudson,

The Arkansas Department of Corrections-Division of Correction is requesting \$120,000 in FY24 various temporary appropriation, ACT 796 Section 33, to cover payment to UAMS or other agency or entity authorized to conduct juvenile sex offender assessments.

Funds for this appropriation are derived from collections by Arkansas Crime Information Center by collecting a \$250.00 fee from individuals who are required by law to register as a Level III or Level IV sex offender.

Income Certification

FY24 certified income is \$350,000 for the above appropriation request.  
Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Joe Profiri  
Secretary of Corrections

CC: Dexter Payne, Director  
Chad Brown, Chief Financial Officer  
April Davis, Budget Administrator



**Chris Racey**  
Chief of Staff

**Ben Batten**  
Deputy Director

**Brad Carner**  
Deputy Director

**Spencer Griffith**  
Deputy Director

## **Arkansas Game and Fish Commission**

**Austin Booth**  
Director

September 11, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7th Street, Suite 401  
Little Rock, AR 72203-3278

BA: 0080  
Func. Area: REC  
FC: 259  
Fund: SDG0000  
Cl: 510:00:04  
Request: \$3,500,000  
DS

Dear Secretary Hudson,

The Arkansas Game and Fish Commission is requesting a supplemental appropriation for Grants and Aid of \$3,500,000 as authorized in Section 33 of Act 796 of 2023. This appropriation will be used with the requested Restricted Reserve Fund Game and Fish Grants Set-Aside transfer to incentivize private landowners to undertake conservation practices for habitat improvements that increase and improve fish and wildlife populations across the state.

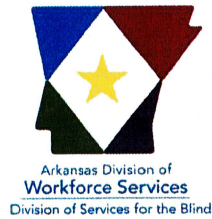
AGFC intends for this grant program to pilot the need for a Conservation Tax Credit or other state-level incentive for private lands conservation.

Sincerely,

Austin Booth

Director

Arkansas Game and Fish Commission



Hugh McDonald  
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.  
DIRECTOR,  
DIVISION OF WORKFORCE SERVICES

Cassandra Williams, D.M.  
Director  
Division of Services for the Blind

September 15, 2023

Mr. Robert Brech  
Budget Administrator, State of Arkansas  
Office of Budget  
P.O. Box 3278, Mail Slot 402  
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation for State Agencies and Institutions Request, SFY 2024

Dear Mr. Brech:

Division of Services for the Blind respectfully requests a transfer of \$1,100,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. We have available funding to justify this request.

This appropriation will allow our Older Individuals Who are Blind Program (OIB) to continue to support services to individuals age 55 or older whose severe visual impairment makes competitive employment difficult to obtain but for whom independent living goals are feasible.

BA: 0520	CI: 506:00:10	
Fund: PER6500	FC: Z84	Amount: \$600,000.00
BA: 0520	CI: 510:00:04	
Fund: PER6000	FC: Z85	Amount: \$500,000.00

Thank you for your consideration in this matter.

Sincerely,

Dr. Cassandra Williams-Stokes  
Director, Division of Services for the Blind

David Bell  
CFO, AR Department of Commerce