



OFFICE OF BUDGET 1509 West Seventh Street, Suite 402

Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

October 5, 2023

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson

Secretary

Attachment(s)

### CHANGE IN EXISTING PROGRAM

Purpose of Grant & Federal Appropriation Amount Requested No. of Positions Fiscal Officer Compliance with IT Plan Amount Requested (if any) Approve Disapprove Certification (if applicable)

which is 100% Federal, is requesting 15 million (00) to update Fort Chaffee. The Federal ovating barracks, admin buildings, classrooms,

Department of the
 Military - Master
 Cooperative Agreement

Agency

The Federal Training Site, which is 100% Federal, is requesting 15 million in appropriation (\$15,000,000) to update Fort Chaffee. The Federal Training Site would be renovating barracks, admin buildings, classrooms, dining facilities, cantonment area perimeter fence, bridge repair and other updates that will be needed.

### **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

DFA IGS State Technology Planning

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/16/2023	•	Grant ID	W912JF-23-2-1	001	_	Legislative Revi	ew Date:	
Agency: I	Department of the	Military		Program Title:	Maste	er Coop	erative Agreemt	n	
Granting	Organization: Nation	nal Guard	d Bureau	Grant #:			W912JF-23-2-1	001	
Effective	Date of Authorizatio	n:	Beginning:	07/01/202	.3	_	Ending:	06/30/20	024
Purpose o	of Grant / Reason fo	r addition	or change: (ii	nclude attachments	as neces	ssary to p	provide thorough in	formation)	:
Chaffee.	ral Training Site, whi The Federal Training neter fence, bridge r	Site woul	ld be renovatir	g barracks, admin	building				
			Pro	oject-Grant Fun	ding				
	Area Code:	09	75	-,		C		D	. $\Box$
Fund Cod	nter Code:	57 FMF2					uation of Existing e in Existing Prog		: U 
	I Area Code:	SF					rogram:		
		Fede	New eral Funds	State Matching Fu	nds	Ma	Other atching Funds		roject Total
Regular S	Salaries								
Extra Hel	p						***************************************		
Operating	Expenses		11,000,000						11,000,000
Personal :	Services Matching								
Conference	ce &Travel Expense								
Profession	nal Fees		2,000,000						2,000,000
Capital O	utlay		2,000,000						2,000,000
Data Proc	cessing								
Grants an	nd Aid (CI: 04)								
Other:									
Total		\$	15,000,000	\$	***************************************	\$		\$	15,000,000
Add									Remove
		_							
	Federal		nding Perce	entages Other	т.	otal	Туре	of Feder	al Grant
FY 24	100 %		%	%	100		7	WIOA	
FY 25	%		%	%		%	No	n-WIOA	$\bowtie$
FY 26 FY 27	%		%	%		%	100	II-WIOA	
FY 28	%		%	%		%	-		
Anticipate	d Duration of Feder	al Funds	PER	MANENT	-		-		
Anticipate	d Duration of Feder	ai runus	1 21	IVIZIVE		DFA-Tee	chnology Planning I	Jnit	Date
Positions	to be established	l: (list ea	ch nosition se	narately)		in compli	quested for information ance with Technology Anology Planning Unit.	Plans as su	
	to be combilence	ar (115c cu	en position se	paracely)			2,		d positions only
Personne	Position Number	Cost	Commitment	Do	oition Ti	tla	Class	Τ	Line Item
Area	Position Number	Center	Item	PO	sition Ti	ue	Code	Grade	Maximum*
Add									Remove
	ds will not be used and authorized by			s when such fund	ls expir	e, unles	s appropriated by	the Gen	eral
Approved		- 1000000 BATCATA	000-75500195						
	NA-	18 Ac	77 Rob	ert Brech 10/01	2023				
Agency Dir	rector	Date	9		ate	<del></del> a	Office of Personr	nel Mamt	Date
1				_				3	

**NEW PROGRAM** 

**Funding Percentages Amount Requested** <u>Agency</u> 2. Department of Commerce- The Department of Commerce Division of Services for the Blind requests \$1,288,894 the following appropriation to continue vocational rehabilitation services to Division of Services for consumers in SFY2024 the Blind - Vocational Rehabilitation Grants to States

Purpose of Grant &

Funding Percentages

Federal Appropriation

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

No. of Positions

0

Anticipated Duration of Federal Funds: September, 2023

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

N/A

DFA - Chief

Fiscal Officer

Χ

Requested (if any) Approve Disapprove Certification (if applicable)

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/28/2023	G	irant ID	84.126A		Legis	lative Revie	w Date:	
Agency:	Division of Services	for the B	Blind	_ Program Title:	Voca	ational Rehabili	tation Gran	its to Sta	ites
Granting	Organization: U.S. D	OE		Grant #:		H1:	26A230098		
ffective	Date of Authorization	1:	Beginning:	07/01/202	3	Ending	g:(	06/30/20	24
urpose	of Grant / Reason for	addition	or change: (ir	nclude attachments	as nece	essary to provide	thorough info	rmation):	
	artment of Commerce tion services to consu			the Blind requests	the fol	llowing appropri	ation to cont	inue voca	tional
			Pre	oject-Grant Fun	dina				
Funds Co	Area Code: enter Code: de: al Area Code:	052 Z84/Z PER6000/F EDU	285 PER6500	-,		Continuation Change in Ex New Program	isting Progr	-	
			New ral Funds	State Matching Fur	nds	Oth Matching			roject Fotal
Regular :	Salaries	7 CUCI				· idealing			
Extra He									
_	g Expenses (CI:02)	≥ <b>Z</b> 84	100,000						100,000
	Services Matching		100,000						100,000
Conferer	nce &Travel Expense (	CI:09) > 2	Z84 100,000						100,000
Profession	onal Fees								
Capital C	Outlay(CI:11) > Z84		50,000						50,000
Data Pro	cessing								
Grants a	nd Aid (CI: 04) (CI:0	4) > <b>Z</b> 85	1,038,894						1,038,894
Other:			1,030,057						1,030,03
Total		\$	1,288,894	\$		\$		\$	1,288,89
Add		7	1/200/05 /	14		17		7	Remove
FY 24	Federal		nding Perce	entages Other		Total	Туре	of Federa	al Grant
FY 25	%		%	%		%	No	n-WIOA	
FY 26 FY 27	%		%	%		%	NO	I-WIOA	
FY 28	%		%	%	-	%			
Anticinat	ed Duration of Feder	al Funds			til .				
чистрас	ed Duration of Feder	ai ruiius			_	DFA-Technolo	gy Planning L	Init	Date
Position	s to be established	d: (list ea	ch position se	eparately)		Items requested in compliance w DFA-Technology	ith Technology Planning Unit.	Plans as su	gy must be abmitted to ad positions only
Personr	nel Position Number	Cost	Commitmen	t Po	sition	Title	Class	Grade	Line Item Maximum
Ac	id								Remove
Assemb	unds will not be used oly and authorized by			ds when such fun	is exp	ire, unless app	ropriated by	the Gen	eral
Approve	(*)								
MAD	w. Storl	es 8-	31-23 Rol	bert Brech	10/0	01/23			
Agency [	Director	Date	Offi	ce of Budget	Date	Offi	ce of Person	nel Mgmt	Date
			Pet	te Caubble !	7/7/	23			

### CHANGE IN EXISTING PROGRAM

E IN EXISTING PF	ROGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
nent of Energy	The Arkansas Office of the State Geologist proposes a Data Preservation	\$67.736	0	X	N/A

3. Department of Energy and Environment -Office of the State Geologist - 2023 National Geological & Geophysical

Project that involves preparing existing core and cuttings in the Norman F. Williams Well Sample Library for relocation and storage at a future location. The purpose of this project is to assess condition of boxes that contain and preserve core and cuttings samples. Once the boxes are assessed, those Data Preservation Project that are badly damaged will be replaced. A digital labeling and inventory management system will be acquired to catalogue each individual box containing core or cuttings for preservation and improved public access. We will also submit up to 200 samples for geochemical analysis from core and cuttings and field collections and submit data from lead and zinc exploration cores into a Borehole Template for upload to ReSciColl.

**Funding Percentages** 

	Federal	State	Other	Total
FY24	50	50	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

### **UTILIZATION REPORT**

FOR

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ. Legislative Review Date: Date: 08/31/2023 Grant ID G23AP00385 Program Title: 2023 Nat'l Geological & Geophysical Data Pres. Agency: Office of the State Geologist Granting Organization: US Dept. of the Interior Grant #: G23AP00385 Effective Date of Authorization: Ending: 06/30/2024 Beginning: 07/01/2023 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Office of the State Geologist proposes a Data Preservation Project that involves preparing existing core and cuttings in the Norman F. Williams Well Sample Library for relocation and storage at a future location. The purpose of this project is to assess condition of boxes that contain and preserve core and cuttings samples. Once the boxes are assessed, those that are badly damaged will be replaced. A digital labeling and inventory management system will be acquired to catalogue each individual box containing core or cuttings for preservation and improved public access. We will also submit up to 200 samples for geochemical analysis from core and cuttings and field collections and submit data from lead and zinc exploration cores into a BoreholeTemplate for upload to ReSciColl. **Project-Grant Funding** Business Area Code: 0440 Continuation of Existing Program: Funds Center Code: BV3 Change in Existing Program: Fund Code: FAL1100 Functional Area Code: New Program: COMM Other New State Project Matching Funds Matching Funds Federal Funds Total Regular Salaries 99,412 55,083 44,329 Extra Help Operating Expenses Personal Services Matching 12,653 23,792 36,445 Conference &Travel Expense Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Total 135,857 \$ 67,736 \$ 68,121 \$ \$ Remove Add Type of Federal Grant **Funding Percentages** Total Federal State Other WIA % % % 100 % FY 24 50 50 FY 25 % % % % X Non-WIA FY 26 % % % % % % % % FY 27 % % % % FY 28 06/30/2024 Anticipated Duration of Federal Funds **DFA-Technology Planning Unit** Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit. Positions to be established: (list each position separately) \* unclassified positions only Personnel Commitment Class Line Item Cost Position Number Position Title Grade Maximum\* Area Center Item Code Remove Add State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. 8 31 23

Robert Brech

NT - 9/5/2023

Office of Budget

10/01/2023

Date

Revised 04/24/2023

Date

Office of Personnel Mgmt

### CHANGE IN EXISTING PROGRAM

Agency

State Technology Planning
DFA - Chief Agency Request in
Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

ar 2024 (FY24), the Arkansas Geological Survey (AGS) is \$106,729 0 X N/A

 Department of Energy and Environment -Office of the State Geologist - Geological Mapping For Fiscal Year 2024 (FY24), the Arkansas Geological Survey (AGS) is proposing to fund one geologic mapping project in the Ozarks under Criteria 1, one project to digitize downhole stratigraphic data under Criteria 11, and one staff member to attend the Digital Mapping Techniques (DMT) conference under Criteria 9. The Criteria 1 project provides societal and scientific benefits by locating and describing units that contain critical minerals, defining units that affect groundwater and surface water resources, and resolving historic stratigraphic issues. It adheres to our long-range plan for mapping the Ozarks by including two Level 2 Proority quadrangles. A database of downhole stratigraphic data will help determine depth-to-water, correlate subsurfact stratigraphy, and contribut to future 3D aquifer models within the state. Attending the DMT conference will allow an AGS GIS Technician to obtain Geologic Map Schema (GeMS) training and learn best practices for GIS workflow.

Anticipated Duration of Federal Funds: June 30, 2024

### **Funding Percentages**

	Federal	State	Other	Total
FY24	47	53	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/31/2023	G	Grant ID	G23AC00435		Legi	slative Revie	ew Date:_	
Agency: O	ffice of the State	Geologist		Program Title:	Geolog	gical Ma <u>pp</u> in	g		
Granting O	rganization: US De	ept, of the	Interior	Grant #:		G2	23AC00435	, )	
ffective D	ate of Authorizatio	n:	Beginning:	07/01/2023	3	Endin	g:	06/30/20	)24
urpose of	Grant / Reason fo	r addition	or change: (in	clude attachments a	s neces	sary to provide	thorough info	ormation):	
Ozarks und the Digital by locating resources, Level 2 Pric stratigraph	ear 2024 (FY24), the Criteria 1, one properties of the Criteria 1, one properties and describing uniting the Criteria (Criteria) and resolving history quadrangles. And contribute to to obtain Geologic (Criteria)	roject to di s (DMT) cons s that consic stratigra database future 3D	igitize downholonference under tain critical mir aphic issues. It of downhole s aquifer model	le stratigraphic data er Criteria 9. The C nerals, defining uni adheres to our lon tratigraphic data w s within the state.	a under riteria 1 ts that a g-range ill help Attendi	Criteria 11, a project provide ffect groundwarfect groundwarfect groundwarfect map determine depend the DMT co	nd one staff des societal vater and su ping the Ozo oth-to-water, onference wi	member that and scient are water that water that are water to be are are are are are are are are are ar	to attend tific benefits er cluding two subsurface
			Pro	ject-Grant Fund	ling				
Business A Funds Cen		044				Continuation	of Evicting	Drogram:	
Fund Code		BV FAL0				Change in Ex			$\boxtimes$
	Area Code:	CON				New Program			
W. E.			New ral Funds	State Matching Fun	ds	Oth Matching			roject Fotal
Regular Sa	laries		69,820		64,411				134,231
Extra Help									
Operating	Expenses								
Personal S	ervices Matching		29,950		37,271				67,221
Conference	e &Travel Expense		6,959		20,690				27,650
Profession	al Fees								
Capital Ou	tlay								
Data Proce	essing								
Grants and	1 Aid (CI: 04)								
Other:									<del> </del>
Total		\$	106,729	\$	122,372	\$		\$	229,101
Add									Remove
	•								
			nding Perce	ntages			Type	of Feder	al Grant
FY 24	Federal 47 %	53	tate %	Other %	To 100	otal %		WIA	
FY 25	%	33	%	%	100	%		****	
FY 26	%		%	%		%	N	lon-WIA	$\boxtimes$
FY 27	%		%	%		%			
FY 28	%		%	%		%			
Anticipated	Duration of Feder	al Funds	06/	30/2024		_			
ositions	to be established	d: (list ea	ch position se	parately)		<b>DFA-Technolo</b> Items requested in compliance w DFA-Technology	for information	n technolog Plans as su	
								* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition Ti	tle	Class Code	Grade	Line Item Maximum*
Add		L						Г	Remove
State fund	ds will not be used			s when such fund	s expir	e, unless app	ropriated by	the Gen	
	and authorized by	tne Gove	rn <b>or.</b>						
Approved	2	8/31/2	ع کا Ro	bert Brech 10/0	1/23				
Agency Dir	ector	Date			ate	Off	ce of Personr	nel Mgmt	Date
Sarem	of EIE			NT - 5SEP2023					

NEW PROGRAM  Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
of Environmental Quality -	Development and implantation of an authorized Coal Combustion Residuals (CCR) program in the State of Arkansas for the purpose of development and implantation of state programs for the control of coal combustion residuals. The State of Arkansas will provide programs for the control of coal combustion residuals because only the state has the authority to	\$205,882  Funding Percentages	0	X	N/A

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

regulate coal combustion residuals.

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/31/2023	(	Grant ID	CO02F31501		_ Leg	islative Revie	ew Date:_	
Agency: Al	R Division of Envi	ronment	Quality	Program Title:	Coal (	Combustion	Residual		
Granting O	rganization: <u>US. E</u>	nvir. Prot	ection Agency	✓ Grant #:		C	O02f31501		
Effective D	ate of Authorizatio	n:	Beginning: _	10/01/2023	3	Endi	ng:6/30/2	2024	
Purpose of	Grant / Reason fo	r addition	or change: (inc	clude attachments a	s neces	sary to provide	e thorough inf	ormation):	
purpose of	nt and implantation development and ir programs for the conception residuals.	mplantatio	n of state prog	rams for the contro	ol of co	al combustion	n residuals. T	he state o	f Arkansas
			Pro	ject-Grant Fund	ling				
Business A		093				Continuation	n of Evicting	Drogram:	
Funds Cent Fund Code		2T FYP0					n of Existing Existing Progi		H
	Area Code:	CON				New Progra			
			New ral Funds	State Matching Fun	ds		her ng Funds		roject Fotal
Regular Sa	laries		149,684	•					149,684
Extra Help									
Operating	Expenses		500						500
Personal S	ervices Matching		54,698						54,698
Conference	e &Travel Expense		1,000	*					1,000
Professiona	al Fees								
Capital Out	tlay								
Data Proce	essing								
Grants and	I Aid (CI: 04)								
Other:									
Total		\$	205,882	\$		\$		\$	205,882
Add									Remove
	lija								
			nding Perce	-			Туре	of Federa	al Grant
5424 [	Federal	S	tate	Other		otal		WIA	
FY 24 FY 25	100 %		%	% %	100	%		VVIA	
FY 26	%		%	%	-	%	N	lon-WIA	$\boxtimes$
FY 27	%		%	%		%			
FY 28	%		%	%		%			
∟ Anticinated	Duration of Fodor	al Eunda						T	
чпистрацец	Duration of Feder	ai runus			_	DFA-Technol	ogy Planning I	Unit	Date
Positions	to be established	d: (list ead	ch position sep	parately)		in compliance	ed for information with Technology By Planning Unit.	Plans as su	
		T =						* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition T	itle	Class Code	Grade	Line Item Maximum*
Add									Remove
State fund	ds will not be used			s when such fund	s expir	e, unless app	propriated by	the Gen	
•	and authorized by	the Gove	rnor.						
Approved	by:	9/6/1	2						
2	1	40/2			1/23				
Agency Dire	ector	Date	Office	e of Budget D	ate	Of	fice of Personi	nel Mgmt	Date
				NT - 9/5/2	023				

**NEW PROGRAM** 

Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Funding Percentages **Amount Requested** Requested (if any) Approve Disapprove Certification (if applicable) Agency This grant will be used to fund air quality modeling work and upgrades to 0 Χ \$187,195 Yes

6. Department of Energy of Environmental Quality -Clean Air Grant Under Inflation Reduction Act

and Environment - Division the Division of Environmental Quality's monitoring support equipment and software.

> Air quality modeling is used to support state implementation plans that demonstrate compliance with Clean Air Act requirements. The monitoring program upgrades will enable DEQ to replace data loggers that are no longer supported b the manufacturer with new data loggers that enable remote troubleshooting and digital site logs. The upgrades will also streamline DEQ's data imports and exports process, streamline air quality forecasting, and provide a web-based platform to enable residents to see real-time air quality data.

**Funding Percentages** 

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: July 26, 2024

**DFA IGS** State Technology Planning

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/31/2023	(	Grant ID	5A-02F33301	Legislative Review Date:					
Agency: <u>A</u>	R Division of Env	ironmenta	al Quality	Program Title:	Clean	Air Grant ur	nder Inflation	n Reduct	on Act	
Granting C	Organization: <u>US Er</u>	nvir. Prote	ection Agency	<u>/</u> Grant #:		5A-02F33301				
Effective D	Date of Authorizatio	n:	Beginning:	07/27/2023	7/2023 Ending: 06/30/2024					
Purpose of	f Grant / Reason fo	r addition	addition or change: (include attachments as necessary to provide thorough information):							
	will be used to fund uipment and softwa		modeling wo	rk and upgrades to	the Divi	sion of Envir	onmental Qu	ality's mor	nitoring	
requirement manufactu DEQ's data	modeling is used to nts. The monitoring arer with new data lo a imports and export so see real-time air o	g program oggers that ts process,	upgrades will t enable remot streamline air	enable DEQ to replace troubleshooting a	ace data nd digit	loggers that al site logs. T	t are no longe The upgrades	er support will also s	streamline	
			Pro	ject-Grant Fund	ing					
Business A Funds Cer	Area Code:		0930 Continuation of Existing Program:							
Fund Code		FYPO				Change in E	xisting Progr			
Functional	Area Code:	CON	ИM			New Progra	m:		$\boxtimes$	
Ma			New ral Funds	State Matching Fund	ds	Oth Matchin	ner g Funds		oject otal	
Regular S	alaries									
Extra Help	)									
Operating	Expenses		11,417						11,417	
Personal S	Services Matching									
Conference	ce &Travel Expense									
Profession	nal Fees		101,778						101,778	
Capital Ou	utlay		74,000						74,000	
Data Proc	essing									
Grants an	d Aid (CI: 04)									
Other:										
Total		\$	187,195	\$		\$		\$	187,195	
Add									Remove	
		_					<b>T</b>	. C	10	
	Federal		nding Perce	e <b>ntages</b> Other	To	tal	Type	of Federa	ii Grant	
FY 24	100 %	3	%	%	100	%		WIA		
FY 25	100 %		%	%	100	%	Λ.	on-WIA	$\bowtie$	
FY 26	%		%	%		%	IN	OII-VVIA		
FY 27 FY 28	%		%	%		%				
							ary The	gu (	09/14/2023	
Anticipate	d Duration of Feder	al Funds	077	26/2024	-	DFA-Technolo	ogy Planning l		Date	
Positions	to be establishe	d: (list ea	ch position se	parately)		Items requeste in compliance v	d for informatio vith Technology y Planning Unit.	n technolog Plans as su		
								* unclassified	positions only	
Personne Area	Position Number	Cost Center	Commitment Item	Pos	ition Tit	le	Class Code	Grade	Line Item Maximum*	
Add									Remove	
	nds will not be used  and authorized by			s when such funds	s expire	, unless app	propriated by	the Gene	eral	
Approved		3046								
~ ·	T 1 50	8/21/	2.5	1 . n . i	105					
Agency Dis	rector—	Date	-	bert Brech 10/01 e of Budget Da	/23ate	Off	fice of Personr	nel Mamt	Date	
South	of ETE	246	Silic			311				

NT - 5SEP2023

**NEW PROGRAM** 

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Х N/A \$364,134 0

ADA 2023 SCBGP -Farm Bill

Agency

7. Department of Agriculture- The Department is requesting \$364,134 to provide funding to enhance the competitiveness of specialty crops by leveraging efforts to market and promote specialty crops; assisting producers with research and development relevant to specialty crops; expanding availability and access to specialty crops; and addressing local, regional, and national challenges confronting specialty crop producers. Specialty crops are fruits and vegetables, dried fruit, tree nuts, horticulture, and nursery crops (including floriculture).

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 26, 2026

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	8/23/2023			Grant ID: 10.170			Legislative Review Date:						
Agency:	Arkansas Department of Agricultur			re Progra			ram Title: ADA 2023 SCBGP - Farm Bill				Bill		
Granting Organization:				US	DA					Grant #:	23SC	BPAR1175	
Effective Date of Authorization:				Beginning:	9/3	30/2023		End	ding:		6/30/20	)24	
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Department is requesting \$364,134 to provide funding to enhance the competitiveness of specialty crops by let to market and promote specialty crops; assisting producers with research and development relevant to specialty availability and access to specialty crops; and addressing local, regional, and national challenges confronting producers. Specialty crops are fruits and vegetables, dried fruit, tree nuts, horticulture, and nursery crops (including									by lever alty crop onting sp	s; expanding pecialty crop			
Dusinoss A	ven Cedar	04	00	Proje	ect-Grant	Funding							
Business A Funds Cen	생각 (19일) 생각을 받았다면 하고 있다.		7F					Continuati					
Functional	: Area Code:	FFA9 COI						Change in New Progr		isting Program:			
- unccional	Tired code.		ac	2		<b>.</b> .		£ <del>5</del> 0				- 10	
				New ral Funds		State ing Fund	ls	Match	)ther ing Fu	ınds	Project Total		
Regular Sa	alaries											-	
Extra Help												_	
	ervices Mato	hina										-	
Operating				27,341								27,341	
**************************************	e & Travel E	xpenses		220,953								220,953	
Profession													
Capital Ou	tlay											12	
Data Proce	essing											-	
Grants and	d Aid (CI: 04	)		115,840								115,840	
Other:			E.	N. 2012 (1972) (1974) (1972) (1972) (1972)								-	
Other:					(9)							-	
Total			\$	364,134	\$		-	\$		-	\$	364,134	
			Fun	ding Percent	ages					Type	of Fede	ral Grant	
554	Fede			State	Oth	er		Total		00 <b>3</b> 0 30000			
FY24 FY25	100 100				10			00% 00%			WIOA		
FY26	100							100% No			on-WIOA X		
FY27 FY28	100	70						0%					
Anticipated	d Duration of	f Federal Fi	unds:	09/30/20	23-09/26/2	026		DFA IGS St	ate Te	chnology	Planning	Date	
								Items reques	ted for	informatio	n technolog	gy must be in mitted to DFA	
Docitions	to be esta	blichadı (I	ict oach no	sition separat	alu)			IGS State Te				ied positions only	
Org	Pers	Pers	Cost	Position	Cmnt					Class		Line Item	
Unit	Area	SubArea	Center	Number	Item		Positio	on Title		Code	Grade	Maximum *	
										2.			
	is will not be d by the Gov		eplace fede	eral funds whe	n such fun	ds expire	e, unle	ess appropr	iated	by the G	eneral A	ssembly and	
Approved	1554 :												
Mon t	1 m	ć	ኒ- <sub>2</sub> ኒ- <sub>2</sub> ,2}	Ro	bert Brech	10/01/2	23						
Agency Dire	ector		Date	3) <u></u>	of Budget	Dat	e		ffice o	f Personn	el Mgmt	Date	
					1/1	7911	010	2			n	ired 02/27/2022	
					0	. 411	1/1.	2			Kev	ised 03/27/2023	

CHANGE IN EXISTING PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$50,000 N/A

8. Department of Energy of Environmental Quality -Water Quality Management Planning

Agency

Prior to the BIL, 604(b) funding averaged approximately \$105K per year. and Environment - Division BIL reduced this amount to \$50K; however, additional funds were available through the 604(b) grant under terms provided in the BIL. Section 2.A of the Guidance Memorandum for 604(b) grant funds allows for states to use additional 604(b) funds provided by BIL to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. The base funding of \$50,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus yeas, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its efforts to monitor ambient waters, surface waters, and lakes across the entire State.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

## UIILIZAIIUN KEPUKI FOR

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/19/2023	_	Grant ID	C605000058	3	_	:			
Agency: /	AR Division of En	vironmen	ital Quality	Program Title	AR W	/ater Qu	ality Mgmt. Pla	ınning,C\	VA 604b	
Granting	Organization: <u>EPA</u>			Grant #:			C60500005	58		
Effective	Date of Authorizati	on:	Beginning:	07/01/202	23	<u> </u>	Ending:	06/30/2024		
Purpose o	of Grant / Reason f	or additio	n or change: (i	include attachments	as neces	sary to p	rovide thorough in	nformation	):	
funds wer 604(b) gra work plans cover the twenty-plu	te BIL, 604(b) funding available through ant funds allows for s that would be imported to the consumables cost out of the consumables cost out of the consumation waters, sur ambient waters, sur ambient waters, sur a	the 604(b) states to pacted by of analyzing we intend to	o) grant under to use additional the reduction in g the samples to continue for	terms provided in t 604(b) funds provi n the base allotmen that are included in years to come. Th	the BIL. ded by E nts. The n this pro nis projec	Section .  BIL to sup base fur bject, wh	2.A of the Guidal pport activities al nding of \$50,000 ich has been ong	nce Memo ready ide is not sur going over	randum for ntified in past fficient to the past	
			Pr	oject-Grant Fun	ding					
	Area Code:	09	30		_					
	nter Code:		TQ				lation of Existing			
Fund Code			0000		Change in E New Progra				$\boxtimes$	
runctional	l Area Code:		MM			New Pi	ogram.			
		Fede	New eral Funds	State Matching Fu	nds	Mai	Other tching Funds			
Regular S	alaries									
Extra Help	)									
Operating	Expenses		50,000						50,000	
Personal S	Services Matching									
Conference	e &Travel Expense									
Profession	al Fees									
Capital Ou	itlay									
Data Proce	essing									
Grants and	d Aid (CI: 04)									
Other:										
Total		\$	50,000	\$		\$		\$	50,000	
Add									Remove	
	-									
			inding Perce	_			Туре	of Feder	al Grant	
-	Federal	S	itate	Other	_	tal		14/7.4		
FY 24	100 %		%	%	100	%		WIA	NEWS.	
FY 25 FY 26	%		%	%		%		lon-WIA	$\boxtimes$	
FY 27	%		%	%		%				
FY 28	%		%	%		%				
Anticipated	Duration of Feder	al Eunds	06/	30/2024						
чпистрацей	Duration of Feder	ai ruilus		00/2021		DFA-Tech	nology Planning I	Unit	Date	
						Items requ	ested for information	n technolog	y must be	
Positions	to be established	d: (list ea	ch position se	parately)			nce with Technology nology Planning Unit.		bmitted to	
<b>D</b>		-						* unclassifie	d positions only	
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition Tit	le	Class	Grade	Line Item Maximum*	
Arca		CCITCL	Teem				Code		riaximam	
								[ [	Domaile	
Add						!		. Ab = 0	Remove	
	ls will not be used and authorized by	-		s when such fund	s expire	, unless	appropriated by	tne Gen	erai	
Approved	hv:									
/ Comproved	Pan Carrier	0			<b>12.2</b>					
Cary		9.20-2		bert Brech 10/01/			Office of Devel	ol Marit	Deta	
Agency Dire	ector	Date	Office	of Budget Da	ate		Office of Personn	iei Mgmt	Date	