

OFFICE OF BUDGET
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www.arkansas.gov/dfa

November 3, 2023

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

### **CHANGE IN EXISTING PROGRAM**

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
ent of	Continuation of program provides application assistance to people likely to	\$235,169	0	X	N/A

Department of
 Commerce - Insurance
 Division - Medicare
 Enrollment Assistance
 Program

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. Priority 2 funding mainly used to pay all AAA contracted vendors.

### **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

DFA IGS

## UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/21/2023	. (	Grant ID	2203ARMI	AA-01		2	Legislati	ive Revie	ew Date:	
Agency: E	ept Of Commerce	e - Insura	nce	Program T	Title: ្បុ	Medic	are Enro	llment A	Assistan	ce Prog	ram MIPPA
Granting C	Organization: <u>Dept</u>	of Health	and Human S	Svc_Grant #:	-			2203AF	RMIAA-(	)1	
Effective D	Date of Authorization	n:	Beginning:	09/01	/2023		. Е	inding: _		06/30/20	)24
Purpose of	f Grant / Reason fo	r addition	or change: (ii	nclude attachm	ents as	neces	sary to pr	ovide tho	rough info	ormation):	
Medicare S Medicare P	on of program provi Savings Program (M: Part D prescription d I'd to pay all AAA col	SP) award Irug progra	from Medicare m and outrea	e Improvemen	t for P	atients	and Prov	viders (M	IPPA), h	as also ad	lded the
			Pro	oject-Grant	Fundi	ng	_				
Business A Funds Cen Fund Code Functional	iter Code:	042 N4 FID0 COM	1 602					in Existii		Program: am:	<b>x</b>
		Federal F	New unds	Sta Matchin	ate g Func	s	Mat	Other ching Fu	nds		roject Fotal
Regular Sa	alaries		43,802								43,802
Extra Help											
Operating	Expenses		20,195								20,195
Personal S	Services Matching		18,666								18,666
Conference	e &Travel Expense		4,554								4,554
Profession	al Fees		132,700								132,700
Capital Ou	ıtlay										
Data Proce	essing										
Grants and	d Aid (CI: 04)	2									
Other:Pro	motional Items		15,252								15,252
Total		\$	235,169	\$			\$			\$	235,169
Add											Remove
		Fu	nding Perc	entages					Туре	of Feder	al Grant
5424	Federal	S	tate	Other	0/ [		otal			WIA	
FY 24 FY 25	100 %		%		%	100	%			WIA	
FY 26	%		%		%		%		N	on-WIA	×
FY 27	%		%		%		%				
FY 28			0.6/0.0/0	21	70		%			-	
Anticipated	d Duration of Feder	ral Funds	<u> </u>	124		-	DFA-Tecl	nnology P	lanning L	<u> </u> Init	Date
Positions	to be establishe	d: (list ea	ch position se	eparately)			Items requ	uested for nce with T	informatio echnology	n technolog Plans as su	
		-		7						* unclassifie	d positions only
Personne Area	Position Number	Cost Center	Commitment Item		Posi	tion Ti	tle		Class Code	Grade	Line Item Maximum*
	ds will not be used	-		ds when such	funds	expire	e, unless	appropi	riated by	the Gen	Remove eral
Assembly Approved	by:	the Gove	rnor.								
My		/21/2023	-	Robert Brech			_				
Agency Dir	rector	Date	Offic	e of Budget	Da	te		Office o	f Personr	nel Mgmt	Date
CAB David L. Bell,	INET FISCAL OFFICER , CFO, Arkansas Departme	09/21 DAT ont of Commer	E Pete	Caubb	le 9,	127	/23			Dovice	1 04/24/2023

Revised 04/24/2023

### CHANGE IN EXISTING PROGRAM

E IN EXISTING PI	ROGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
ent of	Continuation of program provides application assistance to people likely to	\$47,051	0	X	N/A

2. Departmen Commerce - Insurance Division - Medicare **Enrollment Assistance** Program

be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding. Funding used for outreach and training purposes.

### **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

DFA IGS

## UTILIZATION REPORT FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/21/2023	(	Grant ID	2203ARMIDR-0	1		Legislat	ive Revie	ew Date:	
Agency: D	ept Of Commerce	- Insurai	nce	Program Title:	Medic	are Enro	Ilment A	Assistan	ce Progi	am MIPPA
Granting O	organization: <u>Dept o</u>	of Health	and Human S	Svc Grant #:			2203AF	RMIDR-0	00	
Effective D	ate of Authorizatio	n:	Beginning:	09/01/2023		. Е	nding:_		06/30/20	24
Purpose of	Grant / Reason fo	r addition	or change: (in	clude attachments a	s neces	sary to pro	vide tho	rough info	ormation):	
Medicare S Medicare P	on of program provice avings Program (MS art D prescription d unding used for outr	SP) award rug progra	from Medicare m and outread	Improvement for F ch aimed at prevent	atients	and Prov	iders (M	IIPPA), h	as also ac	lded the
				ject-Grant Fund	ing					
Business A Funds Cen		042 N4				Continua	ation of	Evistina	Program:	1.1
Fund Code	:	FID0				Change				×
Functional	Area Code:	CON	1M			New Pro	gram:			
		Federal F	New unds	State Matching Fund	ds	Mate	Other ching Fu	nds		roject Fotal
Regular Sa	alaries		7,672							7,672
Extra Help										
Operating	Expenses		16,476							16,476
Personal S	ervices Matching		4,209							4,209
Conference	e &Travel Expense		5,893							5,893
Profession	al Fees									
Capital Ou	tlay									
Data Proce	essing									
Grants and	d Aid (CI: 04)									
Other:Pror	notional Items		12,801							12,801
Total		\$	47,051	\$		\$			\$	47,051
Add										Remove
		Fu	nding Perce	entages				Type o	of Federa	al Grant
	Federal		tate	Other	To	otal		- 7		_
FY 24	100 %		%	%	100	%			WIA	
FY 25	%		%	%		%		N	on-WIA	×
FY 26 FY 27	%		%	%		%				
FY 28	%		%	%		%				
Anticinator	I Duration of Endor	al Funda	06/	30/2024						
Anticipated	Duration of Feder	ai runus		30/2024	_	DFA-Tech	nology P	lanning U	Jnit	Date
Positions	to be established	d: (list ead	ch position se	parately)			nce with T	echnology	n technolog Plans as su	
		4:	4					,	* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition Ti	tle		Class Code	Grade	Line Item Maximum*
Add		ļ	ļ						Ī	Remove
State fund Assembly	ds will not be used and authorized by	-		s when such funds	s expir	e, unless	appropi	riated by	the Gen	
Approved	by:									
Mh	McCla.	9/21/23	Rob	ert Brech 11/	02/23					
Agency Dir	extor m	Date	Offic	e of Budget Da	ate	₹	Office of	f Personr	nel Mgmt	Date
	INET FISCAL OFFICER , CFO, Arkansas Departme	09/2 DA		Caubble 9	3/27	1/23				
Daviu L. Deli	, or o, Arkansas Departme	or comme	- rece	allooke !	12	10			Revise	1 04/24/2023

**NEW PROGRAM** 

CERCLA 128 (a)

Response Program

				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
<ol><li>Department of Energy &amp;</li></ol>	The purpose of this award is to enhance the capacity of the Arkansas	\$315,108	0	Χ	N/A
Environment - Division of	Division of Environmental Quality brownfields response program to meet				
Environmental Quality -	the section 128 (a) elements. The Arkansas Division of Environmental				

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

Quality will oversee and perform planning, assessment, and cleanup of

brownfields sites throughout the state.

DFA IGS

## UTILIZATION REPORT FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/27/2023	G	irant ID	CFDA# 66.8 <b>RP02F46</b>				Legislati	ve Revie	ew Date:	
Agency: <u>A</u>	Arkansas Division o	of Environ	. Quality	_ Program Ti	itle:	<u>CERC</u>	LA 128	(a) Resp	onse P	rogram	
Granting (	Organization: <u>EPA</u>			Grant #:				RP02	F46101		
Effective I	Date of Authorizatio	n:	Beginning:	10/01/	2023		E	Ending:	6/30/2	2024	
Purpose o	of Grant / Reason fo	r addition	or change: (ir	nclude attachme	ents a	s necess	ary to pr	ovide tho	ough info	ormation):	
program t	ose of this award is to o meet the section 1 assessment, and clea	28 (a) eler	nents. The Ar	kansas Divisior	n of E	nvironn					
				oject-Grant I	Fund	ing					
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	093 2T0 FYP0 COM	Q 000					in Existi		Program: am:	
			New	Sta				Other			roject
Dogular C	'alariae	Fede	al Funds	Matching	Fund	ds	Mat	ching Fu	nds		Fotal
Regular S Extra Hel			83,460								83,460
Operating	Expenses		5,250								5,250
Personal	Services Matching	<u> </u>	19,273								19,273
Conferen	ce &Travel Expense		7,125								7,125
Profession	nal Fees		200,000								200,000
Capital O	utlay										
Data Prod	cessing										
Grants an	nd Aid (CI: 04)										
Other:											
Total		\$	315,108	\$			\$			\$	315,108
Add											Remove
		Fu	nding Perce	entages					Туре	of Federa	al Grant
	Federal	St	ate	Other			tal	1		14/7.4	
FY 24 FY 25	100 %		% %		% %	100 100	<u>%</u> %			WIA	
FY 26	%		%		%	100	%		N	on-WIA	$\boxtimes$
FY 27 FY 28	% %		%		% %		% %				
F1 20	76				70		70		<del></del>	—т	<del></del>
Anticipate	d Duration of Feder	al Funds	09	/30/2024		_ [	DFA-Tec	hnology P	Janning L	Init	Date
		•					Items req	uested for ince with T	informatio echnology	n technolog Plans as su	y must be
Positions	s to be established	a: (list eac	n position se	eparately)			DFA-TECH	nology Plan	_	* vaaloosifio	d positions only
Personne		Cost	Commitment	:					Class		Line Item
Area	Position Number	Center	Item		Pos	ition Tit	ile		Code	Grade	Maximum*
Add	<u> </u>	]								<u> </u>	Remove
	ids will not be used	to replace	e federal fund	is when such	funds	s expire	, unless	appropr	iated by	ا the Gen	· : : : : : : : : : : : : : : : : :
Assembly	y and authorized by	-				•			- •		
Approved	d by:	, ,	,								
75	-5 78	10/2/	<u> </u>	bert Brech	11/0	)2/23	_				
Agency Di	rector	Date	Offic	e of Budget	Da	ate		Office o	f Personr	nel Mgmt	Date

**NEW PROGRAM** 

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

and of Health - Within the first year, this project will increase the engagement of \$873,298 0 X Yes

4. Department of Health Expansion of
Comprehensive Suicide
Prevention

Within the first year, this project will increase the engagement of partnerships to support programmatic and syndromic surveillance to identify emergent trends and contributors regarding suicides in Arkansas, along with increasing the use of surveillance data in the behavioral health field. A media campaign will be developed to address risk contributors and protective factors in the general public in Arkansas. This project will increase awareness of existing suicide prevention activities and gaps in Arkansas. Finally, the project will increase partner awareness of programmatic progress and engagement in surveillance and programmatic activities as well as increase Arkansas' awareness of suicide prevention by collaborating with community mental health centers, disseminating surveillance data to partners, and creating an online dashboard including, suicide trends, syndromic surveillance trends and statewide suicide prevention activities.

Anticipated Duration of Federal Funds: September 14, 2027

## Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

DFA IGS
State Technology Planning

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/4/2023		(	Grant ID: 93.	136			L	.egislati	ve Revie	w Date:	
Agency:	Arkansas De	partment o	f Health				Progra	ım Title: <u>_</u>	Expansi	on of Co	mpr. Sui	cide Prevention
Granting	Organization:		Centers	for Diease Co	ontol and P	revention			G	Grant #:	NU50CE	002610-01-00
Effective	Date of Autho	rization:		Beginning:	9/1	5/2023		En	ding:		6/30/20	24
Purpose o	of Grant / Rea	son for add	lition or cha	inge: (include a	attachments	as necess	ary to p	rovide thor	ough inf	formation	ı):	
to identify the behave public in a project well as in surveillan	y emergent tro vioral health fi Arkansas. This vill increase pa crease Arkans	ends and co feld. A med s project wi rtner aware sans' aware rtners, and	ontributors ia campaigr Il increase a eness of pro ness of suid creating ar	the engagem regarding suich will be develor awareness of e ogrammatic produced in online dashbo	ides in Arka oped to add existing suid ogress and n by collabo	ensas, ald dress risk cide prevo engagen orating wi	ong wit contri ention nent in	th increasi butors and activities surveillan nmunity m	ng the of	use of sictive factors in Arkors progran progran ealth ce	urveilland tors in th ansas. Fi nmatic ac nters, dis	e data in e general nally, the tivities as seminating
Pucinoss	Aron Codos	06.	4F	Proje	ect-Grant	Funding						
	Area Code: nter Code:	06· 34						Continuat	ion of E	existing	Program:	
Functions	le: al Area Code: Î	PHD(						Change in New Prog		ng Progr	am:	X
Tunction	ai Alea Code.		15								3	
				lew al Funds		State ing Fund	s		Other ning Fui	nds		roject Fotal
Regular S	Salaries			212,236								212,236
Extra Hel	р											-
Personal	Services Matc	hing		79,591								79,591
Operating	g Expenses			266,484								266,484
Conferen	ce & Travel Ex	kpenses		13,878								13,878
Professio	nal Fees											-
  Capital O	utlay											-
Data Prod	cessing											3.
Grants ar	nd Aid (CI: 04	)		240,000								240,000
Other:	590:00:49			61,109	1							61,109
Other:												-
Total		110	\$	873,298	\$		-	\$		lul	\$	873,298
			Fun	ding Percent	tages					Туре	of Fede	ral Grant
FY24	Fede		S	tate	Oth	er		otal			WIOA	
FY25	100	0% )%					1	00%				
FY26 FY27	100							00% 00%		No	on-WIOA	<u>x</u>
FY28	100	770						0%				
Anticipat	ed Duration o	f Federal Fi	unds:	Sep 15, 20	23-Sep 14,	2027			Gar	y Zh	ou	10/26/2023
Position	ns to be esta	blished: (1	ist each po	sition separat	elv)				ested for with Tecl	information	n technolog ans as subi	Date gy must be in mitted to DFA fied positions only
Org	Pers	Pers SubArea	Cost	Position Number	Cmnt		Docitie	on Title		Class Code	Grade	Line Item Maximum *
Unit State fu	Area		Center Center			nds avni			nriated			
	ed by the Gov		epiace ted	eral funds wh		-		ess approp	priated	by the (	seneral <i>l</i>	assembly and
Agency D	O / / ()	Mas	Date	1100_	bert Brech e of Budget	11/0 Da	02/23 te	<del>-</del> :-	Office of	f Personr	nel Mgmt	Date

CRB 10/9/2023

**NEW PROGRAM** 

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Energy     and Environment -     Division of Environmental     Quality - Systemized	To enhance IT and data management capabilities that facilitate the electronic collection, reporting, exchange, sharing, and integration of the full range of data that informs the business of environmental protection.  Activities to be performed include: developing a systematized workflow for	\$300,000	0	X	Yes

Quality - Systemized Process Modification for Construction Stormwater **General Permit** 

Activities to be performed include: developing a systematized workflow for permitting under the Construction Stormwater General Permit; developing a systematized process for the construction of stormwater site inspections and reporting; obtaining computing devices, such as laptops and tablets, to implement and operating systematized processes.

**Funding Percentages** 

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

DFA IGS

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				CFDA# 66.608					
Date:	09/29/2023		Grant ID	OS84069801			Legislative Revie	ew Date:	
AnenCV: A	AR Division of Env	ironmenta	al Quality	_ Program Title:	Syster	matized	Process Mod. fo	or Const.	Stormwat
	Organization: US E			y Grant #:			OS84069801		
Effective C	Date of Authorization	n:	Beginning: <u>1</u>	0/01/2023	١	Ending: 6	5/30/2024		
ourpose o	of Grant / Reason fo	r addition	or change: (ir	nclude attachments	as neces	sary to pro	ovide thorough info	ormation):	
integratior developing systematiz	te IT and data mana n of the full range of g a systematized wo ted process for the o nd tablets, to implem	data that rkflow for postruction	informs the bu permitting und n of stormwate	usiness of environr ler the Constructio er site inspections	nental po n Storm	rotection. water Gei	Activities to be posenit; deve	erformed eloping a	include:
				• • • • • • •					
Funds Cei Fund Cod	Area Code: nter Code: e: I Area Code:	093 2T0 FYP0 COM	30 Q 1000	oject-Grant Fun	ding		ation of Existing in Existing Progr		
						1100110			<u> </u>
			New ral Funds	State Matching Fu	nds	Mat	Other ching Funds		roject Fotal
Regular S	ialaries					A	The state of the s		The state of the s
Extra Heli	p					<del>                                     </del>			
	Expenses	<del> </del>	30,000						30,000
	Services Matching		30,000						30,000
	ce &Travel Expense							-	
Profession	<u>_</u>								
Capital O			270,000			<u> </u>			270,000
<u>.</u>	<u> </u>	<u> </u>				, ,			
Data Proc Grants an	nd Aid (CI: 04)								
Other:									
Total		\$	300,000	<u> </u>		\$		\$	300,000
Add		ΙΨ	300,000	<del>Y</del>		] Ψ		ΙΨ	Remove
And A College See See	2								Estimate (Stroke, W. attribute
	Fadaval		nding Perco	_	-		Type	of Feder	al Grant
FY 24	Federal 100 %	<u>S</u>	tate %	Other %	100	otal ) %	1	WIA	
FY 25	100 %		%	%	100				$\square$
FY 26	100 %		%	%	100		N	lon-WIA	$\boxtimes$
FY 27 FY 28	100 %		%	%	100	%			
F1 20	70		70	70		70	gary 2h	lou I	10/27/2022
Anticipate	d Duration of Fede	ral Funds	09	/30/2026		DEA Tool		1-14	10/27/2023 Date
Positions	s to be establishe	d: (list ea	ch position se	eparately)		Items required in complia	hnology Planning U uested for information ince with Technology nology Planning Unit.	n technolog	gy must be
			,	,				* unclassific	d positions only
Personne	el Position Number	Cost	Commitment	:		A1 -	Class		Line Item
Area	Position Number	Center	Item	Po	sition Ti	tie	Code	Grade	Maximum*
Add			J					<u> </u>	Remove
State fur	nds will not be used	•		ds when such fun	ls expir	e, unless	appropriated by	the Gen	
Approved	<b>y and authorized b</b> y d by:	y the Gove	ernor.						
X	2578	15/5/	no Rol	pert Brech 11/02	/23				
		10121	~> ·····						

NT - 50CT2O23

### CHANGE IN EXISTING PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Amount Requested (if any) Approve Disapprove Certification (if applicable)

MI Core of the grant and the total is \$454,928.00. The \$454,928 0 X Yes

 Department of Health -Strengthening the Infrastructure, Workforce, and Data Processes

Agency

This is for A3 DMI Core of the grant and the total is \$454,928.00. The Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes. the ADH has appointed a Data Modernization Director who will lead the assessment, planning, and implementation of data modernization activities based on the guidance provided by the PHIG. This director will be responsible for overseeing a support staff dedicated to data modernization activities and coordinating efforts across various departments within the ADH. The data modernization activities began with a thorough assessment of the existing data systems and infrastructure within the ADH in 2021. The Data Modernization Assessment evaluated the strengths and weaknesses of current IT infrastructure, identified gaps and areas for improvement, and helped determine the necessary steps for enhancing our foundation capacity. Furthermore, the assessment included an analysis of data quality, workforce skills, resource management, data governance practices, and data transparency protocols.

Anticipated Duration of Federal Funds: November 30, 2023

### **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

DFA IGS State Technology Planning

# FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date:

Grant ID: 93.967

Date:

7/10/2023

Agency:	Arkansas De	partment o	f Health				Progra	m Title: Stre	engthening t	ne Infrast	ructure, Workforce, & Data Pr
Granting	Organization:	DHHS: Cen	ters for Dis	ease Control 8	k Prevention	1			Grant #:	61	NE11OE000049-01-02
Effective	Date of Autho	rization:		Beginning:	7/1	/2023		Endin	g:		6/30/2024
This is for initiative the ADH based on activities the existic current I capacity.	or A3 DMI Conto advance dathas appointed the guidance and coordinating data system T infrastructu Furthermore,	te of the gitta modernial a Data Modernial of the provided ing efforts and infrare, identified the assessi	rant and the zation active codernization by the PH across various tructure ved gaps arment include.	vities within the Director who IG. This director with the DH and areas for in	4,928.00. The organizate of will lead to will be the transfer of the transfer	The Arka ion. Reco he asses respons e ADH. T he Data t, and h uality, wo	nsas Dognizingsment, ible foot the date Modern ible orkforce	epartment o g the critical planning, ai r overseeing a modernizat nization Asse determine the e skills, reso	f Health (AD role of data nd implement a support stion activities ssment evalute ne necessary	PH) is em in improvatation of staff dedicated the steps for	barking on a comprehensive ving public health outcomes, data modernization activities cated to data modernization ith a thorough assessment of strengths and weaknesses of or enhancing our foundation ta governance practices, and
Rusiness	Area Code:	064	15		Project-	-Grant F	undin	g			
Funds Ce	nter Code:	34	P					Continuation			x
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Operating	g Expenses			10,000							10,000
Conferen	ce & Travel Ex	penses									
Professio	nal Fees			444,928							444,928
Capital O	utlay										-
Data Pro	cessing										-
Grants ar	nd Aid (CI: 04)										¥
Other:											in-
Other:											-
Total			\$	454,928	\$		- ,	\$	ų.	\$	454,928
				ding Percent	-					Туре	of Federal Grant
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FY28								0%	, ,	,	
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Anticipat	ca Daration of	reaciaire	inds.		30, 2023		,		e Technology	_	Date
											y must be in compliance with State Technology Planning.
Position	s to be esta	blished: (I	ist each po	sition separat	ely)						* unclassified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	on Title	Class	Grade	Line Item Maximum *
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State fu	nds will not b	e used to re	eplace fede	ral funds whe	n such fund	ds expire	, unles	s appropriat	ed by the G	eneral Ass	sembly and authorized by the
Governo	)г.										
Approve	d by:	1 0 -		Rol	oert Brech	11/02	/23				
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Agency D	on ectOf		Date 8-18-3	23 m	e or Budget 3 10/9/2023			Oll	.50 51 1 6130111	. 2. 7 IGITIL	Jac
			_	GN							Revised 03/27/2023

Project Summary for A3 Data Modernization of the Strengthening U.S. Public Health Infrastructure,
Workforce, and Data Systems Grant
Arkansas Department of Health NE110E000049 Arkansas
July 15, 2023

Project Director: Bala Simon, MD, DrPH

Deputy Chief Medical Officer

State Chronic Disease Director

Associate Director for Science, Center for Health Advancement

Medical Director, Chronic Disease Prevention & Control, Center for Health Advancement

### Background:

The Arkansas Department of Health (ADH) has developed a comprehensive plan to modernized its public health infrastructure through the Centers for Disease Control and Prevention's (CDC) Public Health Infrastructure Grant (PHIG). Based on the findings from the Data Modernization Assessment, ADH recognizes the significant challenges resulting from its outdated IT infrastructure, which hinders our ability to effectively manage and utilize critical data resources. Furthermore, our reliance on siloed systems for reportable disease data storage restricts seamless information exchange and collaboration among stakeholders. These issues, and more, were showcased during the COVID-19 pandemic and need to be address expeditiously.

To address these pressing issues and unlock the full potential of our public health initiatives, ADH has proposed a variety of activities with dedicated milestones using funding from the PHIG. This funding will provide the vital financial resources necessary to revitalize our obsolete infrastructure and lay a new foundation for a modern, efficient, and interconnected public health system.

Through the subgrant awards of Core Data Modernization, Data Modernization Acceleration, and Laboratory Data Exchange, we aim to revolutionize our ability to accept and transmit disease data using electronic lab reporting (ELR), electronic case reporting (eCR) and the development of a web application for providers to disease case reports. ADH plans on enhancing its ability to store, process, analyze, disseminate, and transmit data to relevant stakeholders swiftly and seamlessly through the development of a data warehouse and migration of relevant applications to Amazon Web Service's (AWS) cloud computing services. This modernization effort will empower our agency to make data-driven decisions, identify emerging health trends, expand to meet data storage needs, and swiftly respond to public health crises. Furthermore, ADH understands the need to be more transparent in the information collected and stored associated with disease surveillance. To preserve public trust and meet the reporting demands associated with CDC funding, ADH has proposed sizeable investments in the modernization of data transmission routes and data visualization software and personnel.

The investment in data modernization efforts at the Arkansas Department of Health will dramatically improve the State's ability to respond to disease threats, improve the accuracy and validity of data, reduce workforce burned, and engage our communities. In the following paragraphs, we summarize the projects associated with the PHIG funding awards. For more detailed explanation associated with each funding proposal, please refer to the respective workplan or budget workbook. Using the investment provided by the PHIG, we can build a healthier future for the people of Arkansas — one that is driven by innovation, collaboration, and improved health outcomes.

## Area A: Core Data Modernization/Data Modernization Acceleration

The Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes, the ADH has appointed a Data Modernization Director who will lead the assessment, planning, and

implementation of data modernization activities based on the guidance provided by the PHIG. This director will be responsible for overseeing a support staff dedicated to data modernization activities and coordinating efforts across various departments within the ADH.

The data modernization activities began with a thorough assessment of the existing data systems and infrastructure within the ADH in 2021. The Data Modernization Assessment evaluated the strengths and weaknesses of current IT infrastructure, identified gaps and areas for improvement, and helped determine the necessary steps for enhancing our foundation capacity. Furthermore, the assessment included an analysis of data quality, workforce skills, resource management, data governance practices, and data transparency protocols.

Based on these findings, the ADH is in the processes of developing a comprehensive data modernization roadmap to document our strategic initiatives associated with the Data Modernization Initiative. This roadmap will outline a clear vision for data modernization, establish strategic goals and objectives, and define specific action steps to be taken to improve our IT infrastructure. The roadmap will prioritize the implementation of modern data management technologies, such as cloud-based platforms and advanced analytics tools, to enable more efficient data collection, processing, and analysis.

To ensure effective integration and coordination of data modernization efforts, the ADH will maintain its existing advisory committees comprised senior officials from governmental and nongovernmental partners. These committees will serve as a platform for collaboration, decision-making, and the integration of various funding streams and budgets (i.e., ELC and PHIG). They will meet regularly to discuss strategies, progress, and challenges, bringing together representatives from different disciplines and organizations to foster a holistic approach to data modernization. The committees will also identify collaboration opportunities, share best practices, and facilitate the alignment of data modernization efforts with statewide public health initiatives.

The ADH recognizes the need for technical assistance in implementing data modernization initiatives. To address this, the department will engage consultants through the Public Health Infrastructure Grant (PHIG) to provide specialized expertise. These consultants will work closely with the ADH's IT and Informatics teams to assess the existing data infrastructure, develop strategic plans for modernization, design workforce training programs to build capacity, and establish monitoring and evaluation mechanisms to track progress. The consultants will bring industry best practices and cutting-edge knowledge to guide the ADH in adopting state-of-the-art data management technologies and practices.

Additionally, the ADH will forge partnerships with local academic institutions to foster collaboration in data modernization. These partnerships will include opportunities for internships and collaborative projects, creating a pipeline of future professionals skilled in data modernization and public health informatics. By engaging with academic institutions, the ADH aims to leverage their expertise, research capabilities, and innovative approaches to drive data modernization efforts.

To ensure ongoing assessment and improvement, the ADH will regularly review and update the Data Modernization Assessment. This process will involve revisiting the initial assessment, incorporating technological advancements and emerging best practices, engaging stakeholders from within and outside the organization, and establishing baselines for measuring progress. This iterative assessment approach will allow the ADH to adapt its strategies and tactics as the data modernization landscape evolves.

Two key plans will be developed to guide data modernization efforts: a Data Modernization Strategic Plan and a Workforce Development Plan. The Data Modernization Strategic Plan will outline clear goals, objectives, and action steps to be undertaken in alignment with agency priorities. It will identify key performance indicators and establish monitoring mechanisms to track progress. The Workforce Development Plan will assess the current skill gaps within the ADH's workforce and develop targeted training programs to enhance data

management and analytics capabilities. The plan will also include strategies for recruiting and retaining talent with expertise in data modernization.

By implementing these comprehensive activities, the ADH aims to drive effective and sustainable data modernization within the organization. This will enhance the department's capabilities in data collection, analysis, and utilization for evidence-based decision-making, ultimately leading to improved public health outcomes for the people of Arkansas.

## A3 – Laboratory Data Exchange (Area B)

The Arkansas Department of Health (ADH) recognizes the critical importance of maintaining and enhancing its analytics capacity to effectively conduct disease surveillance activities. With a focus on continuous improvement and skill development, the ADH utilizes various resources to train its technical staff and provides them with the necessary tools to conduct complex analytical techniques.

To begin its modernization efforts, ADH plans to upgrade its NBS application from version 5.4 to version 6.0.14. This upgrade will incorporate new features, bug fixes, and performance improvements. The upgrade will follow established protocols, including testing, quality assurance, and user training, to minimize disruptions and ensure a successful transition. Furthermore, the ADH is actively exploring the feasibility of migrating the NEDSS Base System (NBS) application to a cloud-hosted environment. This move aims to leverage the advantages of cloud computing, such as scalability, flexibility, accessibility, data security, and operational efficiency. By conducting a thorough assessment, ADH will evaluate the technical and operational aspects of the migration, ensuring compatibility and seamless transition of the NBS application to the cloud.

The modernization of electronic disease reporting will expand with the development of ADH's Disease Reporting Portal. In August of 2020, the ADH developed an external, web application for providers to submit COVID-19 case reports instead of through traditional faxing. In April of 2023, ADH executive leadership expanded the project to include all reportable conditions. By leveraging intermediary technology (i.e., between faxing and ELR), the ADH plans on collaborating with external healthcare providers and federal program (i.e., ReportStream) to reduce the burden of analog disease reporting, while improving the timeliness and quality of disease data.

Additionally, ADH recognizes the importance of monitoring the data quality of electronic laboratory reports (ELRs), electronic case reports (eCRs), and other reporting methodologies to ensure accurate disease surveillance and reporting. To facilitate this, ADH will utilize ArcGIS Experience Builder and Insights, powerful data visualization and analytics tools. These tools will enable the creation of internal data quality dashboards for monitoring ELRs, eCRs, and other reporting methods. The dashboards will provide a comprehensive view of key metrics and indicators, allowing real-time visualization and analysis of data quality. By leveraging ArcGIS technology, ADH can quickly identify any data quality issues or anomalies, facilitating timely investigations and corrective actions to maintain data integrity and reliability.

While the Informatics Program recognizes the importance of expeditious disease reporting, the PHL plans on expanding ETOR services to non-public submitters. By maintaining the ADH iConnect system, the ADH ensures the continued availability and functionality of ETOR services to non-public submitters. This not only improves efficiency and reduces administrative burdens but also enhances data quality and integrity by minimizing the potential for errors associated with manual data entry.

To empower its technical staff with up-to-date knowledge and skills, the ADH leverages online learning platforms such as LinkedIn Learning, Coursera, and DataCamp. These platforms offer a wide range of courses and training programs covering various analytical tools, programming languages, and data analysis techniques. For instance, the technical staff at the ADH can take courses on data visualization using Tableau, machine learning algorithms in Python, or epidemiological analysis using R. By utilizing these resources, the ADH

ensures that its technical staff can access a broad range of course offerings, learn at their own pace, and benefit from industry-recognized content.

In addition to training opportunities, the ADH has invested in infrastructure to support advanced analytics capabilities. The ADH has developed an SAS Server, which provides SAS programmers with a powerful platform to conduct complex analytical techniques. SAS is a widely used programming language and statistical software for data analysis, allowing the ADH to perform sophisticated analytics on large datasets, generate meaningful insights, and support evidence-based decision-making. For example, the ADH can utilize SAS to analyze epidemiological data, identify disease outbreaks, and develop targeted intervention strategies. The SAS Server enables the technical staff to leverage the full potential of SAS by providing them with a centralized and efficient environment for their analytical work. Furthermore, the ADH is in the process of building an R server, adding to its analytical toolbox. R is a programming language and environment for statistical computing and graphics, known for its extensive collection of packages and libraries for data analysis and visualization. By incorporating an R server, the ADH aims to enhance its capabilities in conducting advanced analytics and exploring diverse analytical approaches. For instance, with the R server, the ADH can leverage the extensive packages available in R, such as "ggplot2" for creating data visualizations or "dplyr" for data manipulation, to analyze and present public health data in a more customized and interactive manner.

As ADH begins to improve its analytic capacity through training initiatives, the APHL will also expand its ability to sequence biological sample through advancement in the bioinformatics program. Genomic sequencing enables APHL to gain insights into disease transmission patterns and emerging variants, informing targeted public health interventions. To analyze large volumes of complex genetic data, APHL partners with experts in Deep Learning, leveraging advanced machine learning algorithms. Deep Learning methodologies help uncover meaningful patterns within genomic data and improve the identification of genetic variants. Through these collaborations, APHL aims to rapidly and accurately detect and track disease outbreaks, assess intervention impacts, and provide valuable insights for public health decision-making.

### Collaboration and Alignment:

The Arkansas Department of Health (ADH) is undertaking a comprehensive data modernization initiative to enhance its analytics capacity and improve public health outcomes. With the appointment of a Data Modernization Director, the ADH is committed to assessing, planning, and implementing modernization activities based on guidance from the PHIG. A thorough assessment of existing data systems and infrastructure has been conducted, identifying areas for improvement and setting the foundation for enhancement. A comprehensive data modernization roadmap is being developed, prioritizing the adoption of advanced data management technologies. To ensure collaboration and alignment, the ADH will leverage existing advisory committees and engage consultants to provide specialized expertise. Partnerships with academic institutions will foster collaboration and develop a skilled workforce. Regular assessments, along with the development of strategic and workforce plans, will drive ongoing improvement. Through these efforts, the ADH aims to enable efficient data collection, processing, and analysis, ultimately leading to improved public health outcomes for the people of Arkansas.

### Collaboration Activities:

The Arkansas Department of Health (ADH) has established a collaborative framework to drive the success of its Data Modernization Initiative. An executive advisory committee has been formed, comprising key internal stakeholders who play pivotal roles in shaping the initiative's direction. This committee, which includes the Chief of Staff, Chief Information Officer, Data Modernization Director, DMI Project Manager, Senior DMI Advisor, Deputy Director of Programs, and Deputy Chief Science, meets bi-weekly to provide strategic guidance, foster collaboration, and ensure alignment across departments. By involving leadership from different areas of expertise, the executive advisory committee enables a holistic approach to data modernization and

facilitates effective decision-making based on diverse perspectives. Their involvement and buy-in demonstrate the importance of leadership support for agency-wide initiatives, ensuring the necessary resources, and promoting a culture of data-driven decision-making.

In addition to the executive advisory committee, the ADH has formed a second advisory committee known as the DMI Workgroup. This workgroup collaborates with ADH program partners and data stewards on a monthly basis to provide updates, share progress, and address challenges related to the Data Modernization Initiative. This collaborative effort ensures that stakeholders from various programs and departments are actively engaged in the modernization process and have a platform to contribute their expertise and insights. By fostering collaboration among internal stakeholders, the ADH can leverage the collective knowledge and experience of its staff, promoting a sense of ownership and driving the success of data modernization efforts.

The ADH recognizes the value of external partnerships and collaborations in advancing its data modernization goals. The department has established an education program in collaboration with the University of Arkansas for Medical Sciences (UAMS), offering applied internships to students. This partnership not only provides valuable experiential learning opportunities for students but also allows the ADH to tap into the fresh perspectives and innovative ideas of future professionals skilled in data modernization and public health informatics. Furthermore, the ADH has engaged external partners such as the Arkansas Hospital Association to assist with the onboarding process for electronic laboratory reports (ELRs) and electronic case reports (eCRs). These collaborations facilitate the seamless integration of data sources and ensure accurate and timely reporting, enhancing the overall data quality and integrity of the ADH's surveillance systems. By leveraging the expertise and resources of external partners, the ADH strengthens its capacity for data modernization and expands its reach within the public health ecosystem.

Through these collaborative efforts among internal stakeholders, advisory committees, and external partners, the ADH is creating a robust network of support for its Data Modernization Initiative. This multi-faceted approach ensures that the initiative benefits from diverse perspectives, expertise, and resources. By actively engaging stakeholders and fostering collaboration, the ADH is establishing a foundation for sustainable and effective data modernization, ultimately leading to improved public health outcomes for the people of Arkansas.

### Alignment of Activities:

The Data Modernization Initiative at the ADH ensures alignment and coordination of data systems and projects funded by the initiative, leveraging resources from the Public Health Infrastructure Grant (PHIG) and the ELC supplemental grants. By aligning these funding resources, the ADH maximizes its capacity to implement comprehensive data modernization activities. The coordination between PHIG and ELC grants allows for strategic allocation of resources, ensuring that projects funded by both sources work synergistically towards the common goal of data modernization. This alignment enables efficient utilization of resources and promotes consistency in workplans, budgets, and deliverables.

To ensure coherence and a unified approach to data modernization projects, the ADH has appointed a Senior DMI Advisor. This advisor plays a crucial role in overseeing all DMI-related workplans, ensuring consistency and alignment across projects in terms of goals, timelines, budgets, and deliverables. By having a centralized authority responsible for coordinating these aspects, the ADH ensures that all projects funded by the Data Modernization Initiative work in harmony and collectively contribute to the overall objectives of enhancing data systems and capabilities.

One of the key areas of focus in aligning data systems is the development of a data warehouse. The data warehouse aims to consolidate and integrate various data sources within the ADH, providing users with a centralized platform for accessing clean and timely data. This initiative enhances data accessibility and facilitates efficient analysis and reporting, supporting evidence-based decision-making across the organization.

By aligning data sources within the data warehouse, the ADH ensures data consistency, accuracy, and reliability, enabling stakeholders to derive valuable insights and make informed decisions.

In addition to the data warehouse, the ADH is working on upgrades and enhancements to its NBS (NEDSS Base System) application. The modernization of the NBS system is essential for aligning disease surveillance practices with current standards and compliance requirements. Through these upgrades, the ADH ensures that its disease surveillance capabilities remain effective and up-to-date, incorporating advancements in technology and best practices. By aligning the NBS system with current application settings, the ADH can enhance data collection, analysis, and reporting, enabling more efficient and accurate disease surveillance.

Through the alignment of funding resources, the appointment of a Senior DMI Advisor, and the focus on data warehouse development and NBS system upgrades, the ADH demonstrates its commitment to aligning data systems and projects within the Data Modernization Initiative. These efforts aim to streamline data management, improve data quality and accessibility, and support evidence-based decision-making for better public health outcomes in Arkansas.

In conclusion, the Arkansas Department of Health (ADH) is fully committed to driving effective and sustainable data modernization and enhancing its analytics capacity. With a dedicated Data Modernization Director and a team of experts, ADH is poised to transform its data systems and infrastructure. The ADH will use data collected from their Data Modernization Assessment to develop a roadmap and prioritize the implementation of modern data management technologies. Collaborative partnerships with advisory committees and academic institutions will ensure a holistic approach and leverage cutting-edge knowledge. By engaging specialized consultants and utilizing online learning platforms, ADH will build workforce capacity and stay at the forefront of analytics. Investments in infrastructure, including the SAS Server and the upcoming R server, will support complex analytical techniques and evidence-based decision-making. ADH's commitment to continuous learning and advanced analytics will drive improved public health outcomes and protect the well-being of the people of Arkansas.

**NEW PROGRAM** 

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

ent of Public The purpose of this program is to start a multidisciplinary task force and \$750,000 0 X Yes

7. Department of Public Safety - Enhanced Collaborative Model 2023 The purpose of this program is to start a multidisciplinary task force and establish a strong foundation of task force co-leadership structure, clear roles and responsibilities, and internal processes and protocols. This funding will support a formalized task force structure; develop operational procedures; access professional development and training opportunities, deliver training for key stakeholders; and conduct a community assessment to identify potential areas of the community where sex and labor trafficking may be occurring. IT Plan Location: AR State Police > Add'l Reporting > Projects > CyberCrimes (ICAC 19).

ercentages

	Federal	State	Other	Total
FY24	75	25	0	100
FY25	75	25	0	100
FY26	75	25	0	100
FY27	75	25	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

DFA IGS
State Technology Planning

## FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/6/2023			Grant ID: Enha	anced Colla	borative	Model 23		Legislative Rev	view Date	
Agency:	Departmen	t of Public S	Safety			<b>≟</b> s	Program	Title:	Enhanced Coll	aborative	Model 2023
Granting (	Organization:	US Dept. o	of Justice -	Office of Justic	e Programs	5	Grant #	15PO\	/C-23-GK-02750	)-HT; CFD	A# 16.320
Effective [	Date of Autho	orization:		Beginning:	1	0/1/2023			Ending:	6/30/20	24
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Extra Help						•	230,000				-
	, Services Mato	china									_
Operating		,		248,079							248,079
	e & Travel E	xpenses		114,104							114,104
Profession	al Fees										-
Capital Ou	ıtlay			387,817							387,817
Data Proce	essing										
Grants and	d Aid (CI: 04	•)									-
Other:											-
Other:											_
Total			\$	750,000	\$	Ź	250,000	\$	=	\$	1,000,000
			Fu	nding Percer	1000				Туре	of Fede	ral Grant
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FY28							00	%	]		
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Unit	Area	SubArea	Center	Number	Item		Position	Title	Code	Grade	Maximum
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Approved I	by:										
5,050	6. Ju +125		/11/23	Rol	bert Brech	11/02	/23				
Agency Dire			Date		of Budget 0/13/2023	Da	te		Office of Personr	nel Mgmt	Date

### CHANGE IN EXISTING PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions		- Chief I Officer	Agency Request in compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve	Disapprove	Certification (if applicable)
tment of Human	Arkansas received FY2024 SNAP Outreach funding. This funding consists	\$130,504	0	Χ		N/A

8. Department of Human Services - Division of County Operations -SNAP Outreach

Arkansas received FY2024 SNAP Outreach funding. This funding consist of 50% federal, matched by 50% third party/private pay and 50% state match for program administration. SNAP Outreach provides access to services for Seniors in areas identified with low SNAP participation for individuals over the age of 65 and extends the reach of DHS.

## **Funding Percentages**

	Federal	State	Other	Total
FY24	50	8	42	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS

## UTILIZATION REPORT FOR MISCELLANGOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 619-7-501 PT SEO

				A.C.A	. 313-7-30	or seq.	1 K = 1-			
Date:	9/29/2023	<u> </u>		Grant ID	10.5	61	_	Legislative Res	riew Dati	e:
Agency:	DHS Depai	rtment of	County Op	erations_		Pro	gram Title	SNAP OUTRE	ACH .	
Granting	Organization	)		USDA	A-FNS			Grant #	6 <u>6</u>	R400101
Effective	Date of Auti	orization:		Beginning	7	/1/2023	_	Ending:	6/30/2	2024
Arkansas pay and	received FY 50% state m	2024 SNA latch for p	P Outreach rogram ad	h funding. Thi	s funding o	consists of 50 ach provides	1% federal, access to s	e thorough inform , matched by 5 services for Sen S.	0% third	l party/priva reas identific
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Extra Hel				10,500		20,70				32,322
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Capital O	ıtlay									
Data Proc	essing						}		1	
Grants an	d Aid (CI: 04	1)		110,813				110,813		221,626
Other:	•	•		•				,		
Other:										
Total .			\$	130,504	\$	19,69	\$	110,813	\$	261,007
				nding Percent				Туре	of Fede	ural Grant
FY24	Fede 509			State 8%	Oth		Total 100%	I	WIA	
FY25 FY26							0%	WIA		
FY27						-	0%	'	MOIT-WIA	X
FY28							0%			
Anticipate	d Duration of	f Federal F	unds:	9/3	0/2024					
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Oru	to be estal	blished: ( Pers	Cost	Position Position	cmnt I		Today Inc.	Class	* unclassi	Line Item
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gency Dire	CTOP		Date		of Budget Joshus Ken 10/10/23			Office of Personn	el Mgmt	Date



### CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)	
tment of Human	Federal SNAP-ED funds are utilized to increase the likelihood that persons	\$2,687,230	0	X	N/A	

9. Departm Services - Division of County Operations -

eligible for SNAP will make health food choices within a limited budget and choose physically active lifestyles consistent with the current dietary SNAP Nutrition Education guidelines for Americans and USDA Food Guidance.

## **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS

### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

E-WAY			-3.5	A.C.A.	<u> </u>	acy.	1000000	-5 ( 1)			
Date:	10/2/2023			Grant ID	10.561		_	Legislatı	ve Revi	ew Date:	
Agency:	AR DHS Div	ision of Co	unty Opera	itions	Pro	gram Title:	SNAP N	utrition	Educatio	n	
Granting	Organization:	J	USI	DA - Food and	Nutrition Service			. 0	Grant #	6AF	430171
Effective	Date of Author	orization:		Beginning:	7/1/2	123	_ E	nding: _		6/30/20	124
Federal S within a	SNAP-FO fund	is are utili	zed to inc	rease the like	e attachments a: lithood that pi styles consister	rsons el	laible for S	NAP Will	i make i	healthy	food choice nericans an
				Proje	ct-Grant Fun	ding					
	Area Code:						Castin	ation of	Fyjetion	Program	
Funds Ce Fund Cod	nter Code:	PWP-					Change				ж
	al Area Code:						New Pro		-		
ACCOUNT.	SILVEN SI			Vew	Stal			Other			roject Fotal
	Mark Property		Feder	al Funds	Matching	Funds	Mate	ching Fu	nos		10(8)
Regular S											- 5
Extra Hel	p										•
Personal	Services Matc	thing									9.
Operating	g Expenses										
Conferen	ce & Travel E	xpenses									1
Profession	nal Fees			2,687,230							2,687,230
Capital O	utlav						1				
Data Processing										-	
	nd Aid (CI: 04	,									
	id Ald (CI. 04	'									
Other:											
Other:				2 603 326	_		- 5			s	2,687,230
Total			\$	2,687,230	\$		13				2,007,250
				ding Percent	_		Tatal		Туре	of Fede	ral Grant
FY24	Fede			itate	Other		Total 100%	]		WIA	
FY25							0%			Nan WIA	_
FY26 FY27	-					-	0%	1	•	AOLI- NA TSA	K
FY28							0%	]			
	01			9/30/	2024						
Anticipate	ed Duration o	f Federal F	unds:	9/30/			Items req compliano	uested for	informatic functory P	lans as sub	Date gy must be in mitted to DFA
Position	s to be esta	blished: (	list each po	osition separai	tely)						hed positions on
Org	Pers	Pers	Cost	Position	Cmnt	Dec	itlan Title		Class	Grade	Line Item Maximum
Unit	Area	SubArea	Center	Number	Item	P05	itlon Title		COUR	GIAUR	- NOVORTHUITS
	ids will not be		eplace fede	eral funds who	an such funds	expire, u	nless appro	pristed	by the (	General /	Assembly an
Approved Kristi I	by: Putnam 8	Digitally signed by I	Kristi Pulrum	Dak	ert Brech	11/0	2/23				
		AME (GZJ 10 08 T			e of Budget	Date		Office	f Person	nel Mgmt	Date
Agency Dis	rector		Date		<b>e or Budget</b> Joshua Kend			CHIRE D	rev3UIII	wa calling	2000
				à	10/10/23	× 10				Res	ised 03/27/20

Revised 03/27/2023

Mahypu

### CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)	
tment of Human es - Division of	This grant is to provide for the implementation and administration of the Pandemic EBT project. Pandemic Electronic Benefit Transfer (P-EBT) is	\$2,764,575	0	Х	N/A	

 Department of Human Services - Division of County Operations -Pandemic EBT Administration Costs

This grant is to provide for the implementation and administration of the Pandemic EBT project. Pandemic Electronic Benefit Transfer (P-EBT) is part of the U.S. government response to the COVID-19 pandemic. The Families First Coronavirus Response Act of 2020 (PL 116-127), and the Consolidated Appropriations Act 2023 (PL 117-328) provides the Secretary of Agriculture authority to approve state agency plans to administer P-EBT. This is an amendment to the initial grant providing an additional \$2,764,575 for FY2023 administration of the Pandemic EBT project. Amendment 2 dated September 13, 2023 provides a new END DATE of 03/31/2024.

### **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2024

DFA IGS
State Technology Planning

## FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

													_
Date:	9/26/202	3		Grant ID	1	0.649		_	Legisi	ative Re	view Dat	8:	
Agency:	AR DHS C	CO				_	Prog	ram Title	: Pand	emic E8	T Adminé	stration Cos	ts_
Granting	Organizatio	n:		JSDA Food and	l Nutrition	Service			_	Grant	#:6	AR400102	_
Effective	Date of Au	horization:		Beginning: 7/1/2023 Ending:						6/30/2024			
This gra Benefit Respons Rescue Agricultu additions	nt is to prov Transfer (P- ie Act of 20 Plan Act of are authority	vide fundin EBT) is pai 20 (PL 110 2021 (PL to approve 5 for FY2	g for the int of the Us- i-127), as 117-2), and a state age 023 admir	change: (Incluing change: (Incluing change: Incluing change) change chan	n and adm at respons the Conso dated App dminister i	einistration to the elidated A copristion P-287. T	of the COVID oppropries Act : This is a	e Pande -19 pand tations A 2023 (Pi in amend	emic E8 demic. Vct 202: L 117-3 dment t	T project The Fan 1 (PL 1: 28) pro to the in	t. Pande nilles Firs 16-260), vides the Itial gran	st Coronavi the Americ Secretary t providing	rus ran of an
				Proj	ect-Grani	t Fundis	g						
	Area Code: enter Code:		710	_				Contlos		e elizabeta	a Donasti	~	
Fund Co	de:	PW	P4500	-						ting Pro	g Progra gram:	X_	_
Functional Area Code:			IHS	-				New Po	ogram:				_
10.70	= ( <sup>12</sup> ),		Earl	New eral Funds	Mak	State thing Fun	4-	Man	Other		1,314	Project Total	٦
Danular (	egular Salaries		real	pron Puncto	Pieu	ASTRIP FUSI	<u>us</u>	, net	Clarke 1	UPINES		TOTAL	1
Extra He													
	Services Ma	tebles	ì										
	g Expenses	uning			1			1			1		
	ce & Travel	Emerces			1								
Professio		cohenes		2,764,575	1							2,764,57	
				2,707,373							107	2,104,31	1
Capital Outlay Data Processing		1								1			
	ud Aid (CI: 0	43	}										
Other:	m van (cr. o	7)									1		
Other:								1					
Total	<u> </u>		\$	2,764,575			-	\$			4	2,764,57	5
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FY24 FY25	100	7%					_	00% 0%			WĮA		
FY26								196	ĺ	(	Non-WIA	x	
FY27 FY28			<u> </u>				_	9% 96					
													٦
Intidipate	d Duration o	f Federal F	unds:	03/	31/2024		. [						╛
							11	Dems requ	ested for a with Tex	informatic thrology F	lans as sub	Date gy must be in reliand to DFA	
Positions	to be esta			eition separat								led positions or	—
Org Unit	Pers Area	Pers SubArea	Cost	Position Number	Omnt	5.2	Position	n Title		Class	Grade	Une Item Madmum	
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									- 1				ı
j						ĺ			- 1			1	1
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			place fed	rel funds whe	n such fun	de expire	, unies	s spprop	pristed	by the G	leneral A	esembly an	d
	l by the Govi	muðe.											
oproved i Kristi F	by: Putnam	Digitally signed by Date 2023 10 06	Kristi Putram 10 49 39 -05'00'	Robe	ert Bred	ch 11/	/02/2	23					
gency Dire	ctor		Date		of Bedget	Date	:	9	Office of	Personn	el Hgmt	Date	
3				S	Joshua Ken 10/10/23	eyon					Bo-4	. Art 80 (02/16)	2

M F 09/26/23

Revised 83/27/2023

### CHANGE IN EXISTING PROGRAM

Competitive

	Purpose of Grant &	Federal Appropriation	No. of Positions		- Chief I Officer	Agency Request in compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve	Disapprove	Certification (if applicable)
<ol> <li>Department of Public Safety - State Crime Lab - Coverdell 2023 -</li> </ol>	The purpose of the Paul Coverdell Forensic Sciences Improvement Grant is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation is utilized to send staff to	\$312,078	0	Х		N/A

## Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

conferences and staff development seminars and/or specialized training

courses, and to purchase laboratory equipment.

DFA IGS

## FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/12/2023			Grant ID: C	overdell 202	23 - Comp	petitive		Legislative	Revi	ew Date:	
Agency:	DPS - State Cr	rime Lab					Program T	îtle:	Coverdell 2	2023	- Compet	itive
Granting (	Organization: _		US Dep	ot of Justice			Grant #:	15PBJA	-23-GG-026	595-C	COVE; CF	DA# 16.742
Effective [	Date of Authoriz	ation:		Beginning:	1	0/1/2023	1	Е	nding:		6/30/20	124
The purpoincreased	of Grant / Reaso ose of the Pau caseload due ent seminars ar	l Coverde to the op	II Forension	Sciences Immic and viole	provement nt crimes.	Grant Pr Appropri	rogram is ation is ut	to assist	t with mee	ting		
	• 6 1	001		Pro	ject-Grant	Funding	g					
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	095 1E FCL3 SF	D 511						tion of Exis n Existing F gram:			X
				New ral Funds	Mate	State ching Fun	nds	Mato	Other thing Funds			roject Fotal
Regular Sa	alaries											-
Extra Help												
Personal S	Services Matchir	ng						*				-
Operating	Expenses			56,600								56,600
Conference	e & Travel Expe	enses		109,194								109,194
Profession	al Fees											-
Capital Ou	utlav			146,284								146,284
Data Proc	•											-
	d Aid (CI: 04)											
Other:	a / 114 (02/ 0 /)											_
Other:												_
Total			\$	312,078	\$		-	\$		-	\$	312,078
				nding Perce					T	уре	of Fede	ral Grant
FY24	Federa 100%		- 5	State	Othe	er	Tota 100		ĺ		WIA	
FY25	100%						100				In - NAITA	
FY26 FY27	100%						1009			ľ	Non-WIA	
FY28							0%	b				
Antiginata	d Dumption of E	odoval Eur	da	0/	20/2026							
	d Duration of F				30/2026			Items requ compliance	State Technology Pla	mation	n technolog ans as subr	nitted to DFA
Org	s to be establi	Pers	Cost	Position	Cmnt		1000		Cla	ass	unciassin	Line Item
Unit		SubArea	Center	Number	Item		Position	Title	Co	ode	Grade	Maximum *
	ds will not be d by the Govern		eplace fed	deral funds w	hen such fi	unds exp	ire, unless	approp	riated by t	he G	eneral A	ssembly and
Approved	by:											
MA	Lh. An	161	12/22	Ro	obert Brech	11/0	2/23					
Agency Dir	ector		Date		e of Budget	Di	ate		Office of Per	rsonn	el Mgmt	Date
				dy	10/20/2023							

### CHANGE IN EXISTING PROGRAM

CEBR awards.

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
12. Department of Public Safety - State Crime Lab - DNA Backlog 2023	The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation for the purchase of additional equipment, for outsourcing of non-violent crime samples to vendor laboratories for backlog reduction, and	\$1,407,394  Funding Percentages	0	X	N/A

## **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

for maintaining laboratory capacity enhancement originating from previous

DFA IGS

## FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/12/2023	Grant ID:	DNA Backlog 202	23	Legislative Revi	ew Date:
Agency:	DPS - State Crime Lab			Program Title	e: DNA Backlog 20	023
Granting	Organization: US Depart	tment of Justice		Grant #: 15P	BJA-23-GG-01250-E	DNAX; CFDA# 16.741
Effective	Date of Authorization:	Beginning:	10/1/2023		Ending:	6/30/2024
The purpo the numb equipmen	ose of this grant is to ma per of backlogged DNA c nt, for outsourcing of nor	dition or change: (include aintain and supplement the cases. The objective is to n-violent crime samples the from previous CEBR awa	ne nationally-recogni utilize the funds pro o vendor laboratorie	zed sample the ovided in this	hroughput and effici solicitation for the	ency while decreasing purchase of additional
			ect-Grant Funding	3		
		955 ED		Con	ntinuation of Existing	ı Program
Fund Cod	le: FCL	5210		Cha	ange in Existing Prog	
Functiona	al Area Code: SF	-TY		Nev	v Program:	
		New Federal Funds	State Matching Fur	nds	Other Matching Funds	Project Total
Regular S	Salaries	336,000				336,000
Extra Help	р					-
Personal S	Services Matching	121,650				121,650
Operating	Expenses	525,679				525,679
Conference	ce & Travel Expenses	57,815				57,815
Profession	nal Fees	306,250				306,250
Capital O	utlay	60,000				60,000
Data Proc	cessing					-
Grants an	nd Aid (CI: 04)					-
Other:						-
Other:						-
Total		\$ 1,407,394	\$	- \$	<u> </u>	\$ 1,407,394
	ā	Funding Percer	itages		Type	of Federal Grant
	Federal	State	Other	Total		
FY24 FY25	100% 100%			100% 100%		WIA
FY26	100%			100% 0%		Non-WIA X
FY27 FY28				0%		
			\$100ml Services(1):770			
Anticipate	ed Duration of Federal Fu	ınds: 9 <sub>/</sub>	/30/2025	Item comp		ion technology must be in Plans as submitted to DFA
		ist each position separate				* unclassified positions only
Org Unit	Pers Pers SubArea	Cost Position Number	Cmnt Item	Position Title		Grade Maximum *
authorize	ed by the Governor.	eplace federal funds wh	en such funds expi	re, uniess app	propriated by the G	ieneral Assembly and
Approved	by:	10/11/27 Ro	bert Brech 11/	02/23		
1/6	7 17/2		(D. )		Office of Personn	el Mamt Date
Agency Dir	rector	Date Offic	e of Budget Da	ate	Office of Personin	eringini Date

**NEW PROGRAM** 

DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** Fiscal Officer No. of Positions compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 13. Department of Veterans Х N/A Arkansas Department of Veterans Affairs (ADVA) will lead a collaborative \$25,000 0 Affairs - Suicide effort to organize suicide prevention training events for a minimum of 300 Prevention individuals identified as front-line contacts that provide support for SMVF.

### Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2024

needs of partners and participants.

These can be in-person, online, or hybrid trainings based on the identified

DFA IGS
State Technology Planning

## UTILIZATION REPORT FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/31/2023			Grant ID:	36C2562	3P0415		Legisla	tive Revi	ew Date:	
Agency:	Dept. of Vet	erans Affai	<u>rs</u>				Program	Title: Suicide	Prevent	ion	
Granting (	Organization:		US	Department of	f Veterans A	Affairs			Grant #:	598-23	4-392-0373
Effective [	Date of Autho	rization:		Beginning:	9/:	1/2023		Ending:		6/30/20	24
Arkansas minimum	Department of 300 indiv	of Veteran iduals iden	Affairs (AD tified as fr	ange: (include DVA) will lead a cont-line conta ds of partners a	a collaborat cts that pr	tive effort ovide sup	t to organ	nize suicide p	revention	training	
				Proje	ect-Grant	Funding	l				
	Area Code:	03 Ne					Co	ontinuation of	Evicting	Drogram	
Fund Code		Ne						nange in Exist			
Functional Area Code: HF								ew Program:	5 5		Х
				New		State	1	Other		P	roject
			Feder	ral Funds	Match	ing Fund	is	Matching F	unds		Total
Regular S	alaries										-
Extra Help	o										-
Personal S	Services Matc	hing									-
Operating	Expenses	_									-
	ce & Travel E	xpenses									-
Professional Fees		·									-
  Capital Outlay										_	
Data Processing										_	
	d Aid (CI: 04	,									_
Other: CI		,		25,000							25,000
Other:	10			25,000							25,000
Total			\$	25,000	\$		- \$			\$	25,000
Total							1 4				
	Fede	oral		i <b>ding Percen</b> t State	t <b>ages</b> Oth	or	Tota	al	Туре	of Fede	ral Grant
FY24	100			otate	Oth	CI	1009			WIOA	
FY25 FY26	100	%					1009		N	on-WIOA	~
FY27							0%		N	JII-VVIOA	
FY28							0%				
Anticipate	ed Duration of	f Foderal F	unde:	ns.	/31/2024						
Anticipate	ta Daration o	reaciair	ui ius.		31/2024		DI	FA IGS State T	echnology	Planning	Date
								ems requested fo mpliance with Te			
Pocition	s to be esta	blichadı (l	llet oach ne	eition consust	alu)		IGS	S State Technolo	qy Planning	1.	
Org	Pers	Pers	Cost	sition separat Position	Cmnt				Class	* unclassii	ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Position <sup>-</sup>	Title	Code	Grade	Maximum *
	ds will not be		eplace fed	eral funds who	en such fun	ds expir	e, unless	appropria <b>t</b> ed	by the G	General A	ssembly and
	1	GINOI									
Approved	/m .	11		I	Robert Brech	11/02/2	23				
Agency Director			10/31/2023 Date	Office	e of Budget	Dat	te	Office (	of Personn	el Mamt	Date

## CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR <u>Agency</u>	OGRAM Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Insurance Department -	The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This grant is being transferred from DHS to Arkansas Insurance Department. Amending to add	\$65,691	0	X	N/A

## Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

additional awarded funds. This is a 5 year project.

DFA IGS

## UTILIZATION REPORT FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

			A.C.A	" dra-1-201 E1 3	EQ.					
Date:	09/29/2023	. G	Grant ID <sub>: HHS</sub> -	CFDA# 93.048 - <b>2023-ACL-CIP-M</b> F	PPG-00	06	Legislative Revi	ew Date:_		
Agency: De	epartment of Con	nmerce - I	<u>nsurance</u>	Program Title:	Senior	Medica	re Patrol State	Projects_		
Granting O	rganization: Dept.	of Health	and Human Se	ervices Grant #	:		90MPPC	60088-01-	01	
Effective D	ate of Authorizatio	n:	Beginning: _	06/01/2023		. E	Ending:	06/30/20	24	
Purpose of	Grant / Reason fo	r addition	or change: (inc	clude attachments as	s neces	sary to pro	ovide thorough inf	formation):		
fraud, error	n of the SMP progra s, and abuse throu Department. Amend	igh outreac	h, counseling,	and education. Thi	s grant	is being	transferred from			
			Pro	ject-Grant Fund	ing					
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:		0425 BI2 FID1600 COMM				Continuation of Existing Program:  Change in Existing Program:  New Program:				
		Federal Fu	New unds	State Other Matching Funds Matching Fu		Other ching Funds	Project Total			
Regular Sa	laries									
Extra Help										
Operating			65,691						65,691	
_	ervices Matching		03,031						03,031	
	&Travel Expense									
Professiona										
Capital Out		-								
Data Proce										
				_		-				
Grants and	I Aid (CI: 04)									
Other:Pron	notional Items									
Total		\$	65,691	\$		\$		\$	65,691	
Add									Remove	
			_ 1!				<b>T</b>	-6 F-d	-1 0	
	Federal		<b>nding Perce</b> tate	<b>ntages</b> Other	Т	otal	туре	of Federa	ai Grant	
FY 24	100 %		%	%	100			WIA		
FY 25	100 %		%	%	100			Non-WIA	×	
FY 26 FY 27	% %		%	%		%	'	1011 W171		
FY 28	%		%	%		%	9			
			000	20/2024				1		
Anticipated Duration of Feder		ral Funds	06/	30/2024	_	DFA-Tec	hnology Planning	Unit	Date	
Positions	to be establishe	d: (list ead	ch position sep	parately)		in complia	uested for informati ince with Technolog nology Planning Unit	y Plans as su		
-							4	* unclassifie	d positions only	
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition Ti	tle	Class Code	Grade	Line Item Maximum*	
Add		12	<del></del>						Remove	
	ds will not be used	-		s when such fund	s expir	e, unless	appropriated b	y the Gen	eral	
Approved	by:	y tne Gove								
/Mul	10	10/02/23		ert Brech 11/02/2		=	Office of Person	nol Ma	Data	
Agency Dire	CUUI	Date	S	e of Budget Da	ate		Office of Person	nei Myllit	Date	

Pete Caubble 10/6/23