



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**H**

**OFFICE OF BUDGET**  
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December 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', with a long horizontal flourish extending to the right.

James L. Hudson  
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Finance and Administration - Regulatory Division	Operating Expenses	\$ 92,817	\$ 92,817	\$ 92,817	\$ 45,953	\$ 92,817	\$ (2,000)	\$ 90,817	X		N/A
	Conf. & Travel Exp.	\$ 5,000	\$ 5,000	\$ 5,000	\$ 879.00	\$ 5,000	\$ -	\$ 5,000			
	Professional Fees	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ 500			
	Capital Outlay	\$ 22,000	\$ 22,000	\$ 22,000	\$ 122,260	\$ 22,000	\$ 2,000	\$ 24,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$120,317	\$120,317	\$120,317	\$ 169,092.00	\$120,317	\$0	\$120,317			

This appropriation will be used to purchase and equip 3 new Tobacco Control vehicles with police equipment. Cost of equipment per vehicle is \$7,184.03 plus tax.

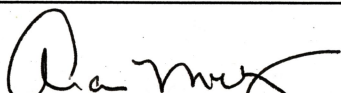
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2024**

Business Area: 9906 Business Area Title: DFA Regulatory Division  
Funds Center: Z94 Funds Center Title: Tobacco Permits Rev  
Fund: STR0100 Fund Title: ATC Revenue Enforcement Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$92,817	\$45,953	502:00:02	STR0100	\$2,000			
505:00:09 Conference & Travel Expenses	\$5,000	\$879						
506:00:10 Professional Fees	\$500	\$0						
512:00:11 Capital Outlay *	\$22,000	\$122,260				512:00:11	STR0100	\$2,000
509:00:12 Data Processing *								

**Reason for Transfer:**

This appropriation will be used to purchase and equip 3 new Tobacco Control vehicles with police equipment. Cost of equipment per vehicle is 7,184.03 plus tax.

  
Secretary

Devin Shaw 11/20/2023  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 MAINTENANCE & OPERATION								DFA IGS	
		FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer	State Technology Planning	Agency Request in compliance with IT Plan
									Approve	Disapprove	Certification (if applicable)
2. Department of Finance and Administration - Budget and Management Services	Operating Expenses	\$ 259,025	\$ 259,025	\$ 259,025	\$ 73,433	\$ 259,025	\$ (45,000)	\$ 214,025	X		N/A
	Conf. & Travel Exp.	\$ 10,843	\$ 10,843	\$ 10,843	\$ 15,723.00	\$ 10,843	\$ 45,000	\$ 55,843			
	Professional Fees	\$ 120,000	\$ 120,000	\$ 120,000	\$ 75,771	\$ 120,000	\$ -	\$ 120,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$389,868	\$389,868	\$389,868	\$ 164,927.00	\$389,868	\$0	\$389,868			

To allow for additional costs related to conference and seminars and agency sponsored events.

# ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM

## REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

### FY2024

Business Area: 0610 Business Area Title: Department of Finance and Administration - Budget and Management Services

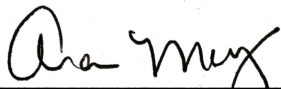
Funds Center: U36 Funds Center Title: Dev Disabilities Council-Federal

Fund: FKM5000 Fund Title: DDC-Federal Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$259,025	\$73,433	502:00:02	FKM5000	\$45,000			
505:00:09 Conference & Travel Expenses	\$10,843	\$15,723				505:00:09	FKM5000	\$45,000
506:00:10 Professional Fees	\$120,000	\$75,771						
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

#### Reason for Transfer:

To allow for additional costs related to conference and seminars and agency sponsored events.

  
Secretary

Devin Shaw 11/20/2023  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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