

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Fax: (501) 682-1086 www.arkansas.gov/dfa

December 1, 2023

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

CHANGE IN EXISTING PROGRAM

| <u>Agency</u> | Purpose of Grant & <u>Funding Percentages</u> | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|--|--|---|--|---|---|
| Department of Human Services - Division of | Requesting an MFG in the amount of \$2,900,272 representing the Federal Grant funds. Details include: grants and aids for E&T providers that offer a | \$2,900,272 | 0 | Х | N/A |

County Operations - SNAP variety of education and job-readiness training (\$1,503,412). Professional Employment and Training Fees of (\$1,396,860) for support of the E&T program. Federal SNAP E&T funds are utilized to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY24 | 50 | 27 | 23 | 100 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |
| FY27 | 0 | 0 | 0 | 0 |
| FY28 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS State Technology Planning

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

| | | 5000 | | | . <u>§19-7-50</u> | | | | | | | |
|---------------------------------------|---|--|--|--|---|---|-------------------------------|--|---------------------------------------|-------------------------------------|-----------------------------|-----------------------------|
| Date: | 10/6/2023 | ś. | | Grant ID: | 10. | 561 | | | Legisla | tive Revie | w Date: | |
| Agency: | AR DHS DCC |) | | | | | Progra | m Title: | SNAP E | трюуте | nt and Tra | ining |
| Granting (| Organization: | | | US | DA FNs | | _ | | - ' | Grant #: | 6AI | R400101 |
| effective C | ate of Authori | zation: | | Beginning: | | 1/2023 | | | Ending: | | 6/30/20 |)24 |
| Requestin offer a vai SNAP E&T | g an MFG in the riety of education of funds are util | ne amount of ion and Job- ized to prov | f \$2,900,27 readiness tr ide employ | e: (include attach 2 representing t raining (\$1,503, ment and trainin other adult wor | he Federal (112). Profes ig services a | Grant fund sional fees and to pro | is. Det of (\$1 mate si | alls includ ,396,860 elf-suffici | de; grants) for supp ency thro | and aid: port of the ugh empi | e E&T pro loyment f | igram. Fede or able-bodi |
| | Cada | 07 | 110 | Proj | ect-Grant | Punding | | | | | | |
| runds Cen | rea Code: ter Code: | | 10 /898 | ¥E O | | | | Continua | ation of E | kisting Pr | ogram: | 1 |
| Fund Code | | - | PWE9400 | 55 M | | | | Change New Pro | in Existing | Progran | n: | <u>x</u> |
| unctional | Area Code: | | 15 | R | | | 9400 | NEW PIO | yranı. | | | |
| | | 10 | | New ral Funds | 1 | State ring Funds | s | Ma | Other tching Fu | nds | | roject Total |
| Operating Conference | ervices Matchi Expenses e & Travel Exp | enses | | 1 206 960 | | | | | Acting 1000 | | | 2,793,72 |
| roression Capital Ou Data Proce | • | | | 1,396,860 | 1,396,860 | | | | 2,193,12 | | | |
| | Aid (CI: 04) | PWE9400 | | 1,503,412 | | 153,263 | | | 1,: | 350,149 | | 3,006,82 |
| Total | | | \$ | 2,900,272 | \$ | 1,55 | 0,123 | \$ | 1,3 | 350,149 | \$ | 5,800,54 |
| | | | Fu | nding Percent | ages | | | | | Туре | of Fede | ral Grant |
| | Fede | | | State | Oth | | | otal | 1 | | 1444.4 | |
| FY24 FY25 | 509 | * | | 27% | 239 | 70 | | 00% 0% | 1 | | MIN | |
| FY26 | | | | | | | - | 096 | 1 | | Non-WIA | x |
| FY27 FY28 | | | | | | | _ |)%)% | - | | | |
| F120 | | | | | | | | | <u> </u> | | | |
| Inticipated | Duration of F | ederal Fund: | s: | 0 | 9/30/24 | | e i | DEA 10 | C Chaba Ta | -hl | Manalan | 0200 |
| | | | | | | | | Items requi | | formation to nology Plant | echenology m as submitti | ed to OFA IGS |
| Org | Pers Pers | Pers | Cost | Position | Crnnt | | | | T | Class | , fluction | And positions of |
| Unit | Area | SubArea | Center | Number | Item | | Positio | n Title | | Code | Grade | Maximum |
| | | | | | | | | | | | 22.73 | |
| Rate fund by the Gov | | sed to repl | ace federal | funds when suc | th funds exp | pire, unles | и аррл | printed | by the G | eneral As | senbly a | nd authoriz |
| oproved i | | | | | | | | | | | | |
| | | | | | | | | | | | | |

MEZ 142003

Kristi Putnam Agency Director

Office of Budget Joshua Kenyon 11/7/23

Robert Brech 11/28/23

Office of Personnel Mgmt

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

| <u>Agency</u> | Purpose of Grant & Funding Percentages | Federal Appropriation <u>Amount Requested</u> | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|---|--|---|--|---|---|
| Department of Human Services - Division of County Operations - SNAP | Requesting an MFG in the amount of \$1,445,018 representing 100% Federal Grant funds. Details include: salary and fringe for DHS staff (\$329.846 + \$131.939); operating expenses for DHS staff travel. | \$1,455,018 | 0 | X | N/A |

2.

County Operations - SNAP (\$329,846 + \$131,939); operating expenses for DHS staff travel, Employment and Training materials/mailing services, building space, and equipment (\$806,774); sub grants for E&T providers that offer a variety of education and job-readiness training (\$186,459). Federal SNAP E&T funds are utilized to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY24 | 100 | 0 | 0 | 100 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |
| FY27 | 0 | 0 | 0 | 0 |
| FY28 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS State Technology Planning

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

| | | | | IND PERSONNI A.C.A | EL AUTHOR . §19-7-50 | | | JEST | _ | | | |
|---|--|--|--|--|--|--|-------------------------------|-------------------------------------|---|--|-----------------------------------|--|
| Date: | 10/6/2023 | | | Grant ID: | 10. | 561 | | | Legisl | ative Revi | ew Date: | |
| Agency: | DHS Depart | ment of Cou | nty Operation | ons | | - | Progra | m Title: | SNAP E | :mployme | nt and Tr | aining |
| Granting C | Organization: | | | USDA | -FNS | | | | - | Grant #: | 6A | R430161 |
| Effective C | Date of Author | ization: | | Beginning: | 7 | /1/2023 | | | Ending: | | 6/30/20 |)24 |
| Requesting (\$329,846 grants for provide | g an MFG in + 131,939); E&T provider employment s with or wi | the amount operating e s that offer and train | of \$1,455,0 expenses for a variety of ning service | pe: (include attact D18 representing r DHS staff trav education and ces and to p id other adult | y 100% Fed el, material: Job-readine: romote se | leral Gran s/mailing ss training lf-suffici | services (\$186, ency t | Details, building, 459). Feathrough | include space, deral Si employ | salary a and equi NAP E&T ment fo | oment (\$ funds a or able-t | 806,774); Sub re utilized to rodied SNAP |
| | | | | Proj | ect-Grant | Funding | | | | | | |
| Business A | | | 710 | | | | | | | | | |
| Funds Cen | | | /898 | • | | | | | | Existing Pr | _ | |
| Fund Code | | | /PWE9400 | • | | | | | | ng Program | n: | X |
| runctional | Area Code: | Н | HS | • | | | | New Pro | gram: | | | |
| | | | | New | | State | | 1 | Other | | F | Project |
| Regular Sa | laries PWP450 |) | | 329,846 | | Justin | | | JUIG | | - | 329,846 |
| Extra Help | | | | | | | | | | | | |
| Personal S | ervices Match | ing PWP4500 | | 131,939 | | | | | | | | 131,939 |
| • | Expenses P | • | | 806,774 | | | | 1 | | | | 806,774 |
| | e & Travel Exp | | | Ť | | | | | | | | 0 |
| Professiona | al Fees | | l | | | | |] | | | | |
| Capital Out | tlay | | | | | | | | | | | |
| Data Processing | | | | | | | | | | | | 8 |
| | J Aid (CI: 04) | PWE9400 | | 186,459 | | | | | | | | 186,459 |
| Other: | | | | | | | | | | | | |
| Other: | | | | | | | | <u> </u> | | | | |
| Total | | | \$ | 1,455,018 | [_\$ | | 800 | \$ | | - | \$ | 1,455,018 |
| | | | | nding Percent | - | | _ | F-4-8 | | Тур | of Fede | ral Grant |
| mut 4 | Fed | | r | State | Oth | er | | Total | 1 | | YEH A | |
| FY24 | 100 | J70 | | | | | _ | 00% 0% | - | | WIA | |
| FY25 FY26 | _ | | | | | | | 0% | 1 | | Non-WIA | × |
| FY27 | - | | | | — | | _ | 0% | 1 | | - PLATE A LANGE | |
| FY28 | <u> </u> | | | | | | _ | 0% | 1 | | | |
| 1120 | | | | | | | | | -1 | | | |
| Anticipated | Duration of I | ederal Fund | ls: | 9 | 0/30/24 | | | | | | | |
| | | | | | | | | DFA IG | S State To | chnology | Planning | Date |
| | | | | | | | | | with Teci | | rs as submit | ted to DFA IGS |
| | T. | shed: (Hat- | | on separately) | Cmnt | r | | | | Char- | " unclass | Line Item |
| Org Unit | Pers Area | SubArea | Cost Center | Position Number | Item | | Poeitic | on Title | | Class Code | Grade | Line Item Maximum * |
| Orial | 7000 | 5,50,160 | Cerner | HOHIDEI | | | A VORE | ~* . ****** | | | | |
| | | | | | | | | | | | | |
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| | | | | | | [| | | | | | |
| | | | | | L | L | | | | | | |
| State fund: by the Gov | | used to repl | ace federal | funds when suc | ch funds exp | pire, unle | ss appr | opriated | by the G | ieneral As | sembly a | nd authorized |
| | | | | | | | | | | | | |
| Approved to Kristi Putn | • | Digitally signed by Date 2023 11 01 1 | Krait Putnam | Robe | ert Brech | 11/2 | 28/23 | | | | | |
| Agency Dire | | Date 2023 11 01 1 | 07454-0500* Date | | of Budget | Da | | • | Office | f Personnel | Mamt | Date |
| AJORY WIT | UUI | | POLE | OFFICE | - AL DANSON | LAG | | | OTHER D | | | - 214 |

M97 106/203

Agency Director

Joshua Kenyon 11/7/23

Office of Budget

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

| <u>Agency</u> | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|--|--|--|--|---|---|
| Department of Human Services - Division of County Operations - SNAP Workfare | This is an MFG for \$21,879 for SNAP Workfare activities. Workfare funding consists of 50% federal funding. The federal funding is matched by 50% third party/private pay. SNAP Workfare is an optional state program that gives able-bodied adults without dependents the opportunity to volunteer in | \$21,879 | 0 | X | N/A |
| | their community to meet their work requirements. The primary goal of Workfare is to improve employability, thereby enabling individuals to move | Funding Percentages | 3 | | |

Federal

50

0

0

0

0

FY24

FY25

FY26

FY27

FY28

State

0

0

0

0

Other

0

0

0

Total 100

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2024

into regular employment.

DFA IGS

State Technology Planning

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

| A | C. | A. | 8 | 19. | 7-501 | ET S | EO. | |
|---|----|----|---|-----|-------|------|-----|--|

| Date: 10/4/2023 Grant ID 10.561 Legislative Review Date | | | | | | | ew Date: | | | | | |
|---|--|--|--|--|---|-------------------------------------|----------------------------------|---------------------|----------------------|--|-------------------|---|
| Agency: | DHS Depart | ment of Co | unty Opera | ations | | | Progras | m Title: | SNAP \ | WORKFAF | NE | |
| Granting (| Organization: | | | USDA | -FNS | | | | | Grant #: | 6AR | 400101 |
| Effective (| Date of Autho | ortzation: | | Beginning: | 7/ | 1/2023 | | E | nding: | | 6/30/20 | 24 |
| This is an matched dependen | MFG for \$2: by 50% this its the oppor | 1,879 for S rd party/pr tunity to vi | NAP Worki ivate pay, plunteer in | range: (include fare activities. SNAP Workfa their commun viduals to mov | Workfare for the is an o lity to meet | unding co ptional si their wo | nsists o tate pro ork requ | of 50% f ogram t | federal (hat glw | funding. es able-t | The feder | luits without |
| Buelmare i | Area Code: | 0.7 | 10 | Proj | ect-Grant | Funding |) | | | | | |
| Funds Cer Fund Code | nter Code: | 89 PWP | 96 4500 | · · · | | | | | in Existi | Existing t ing Progra | Program: am: | <u> </u> |
| MIRO_ | | ====== | 1 | New | | State | | | Other | | P | roject |
| | | | Fede | ral Funds | Matci | ning Fund | ls | Mat | ching Fu | unds | | Total |
| Regular Si | alaries | | | | | | - 1 | | | | | • |
| Extra Help | | | | | | | | | | | | - |
| Personal S | Services Matc | hing | | | | | | | | | | • |
| Operating | Expenses | | | | | | | | | | | - |
| Conferenc | e & Travel E | xpenses | | | | | | | | | | - |
| Profession | Professional Fees | | | 21,879 | | | | | | 21,879 | | 43,758 |
| Capital Ou | Capital Outlay | | | | | | | | | | | • |
| Data Processing | | | | | | | | | | - | | - |
| Grants and | Grants and Aid (CI: 04) | | | | | | | | | | | - |
| Other: | | | | | | | | | | | | |
| Other: | | | | | | | | | | | | |
| Total | | _ | \$ | 21,879 | <u>, </u> | | | \$ | | 21,879 | \$ | 43,758 |
| | | | Fur | nding Percent | tanes | | | | | Type | of Fede | ral Grant |
| | Feds | | | State | Oth | | | otal | | | | |
| FY24 FY25 | 50 | % | | 0% | | | 100% | | | WIA | | |
| FY26 | | | | | | | 0 | % | | - | Non-WIA | × |
| FY27 FY28 | | | | | | | | % % | 1 | | | |
| F120 | | | | | | | <u>`</u> | 70 | J | | | |
| Anticipate | d Duration of | Federal Fu | ınds: | 9 | /30/24 | | . [| DFA IGS | State To | ach nology | Planning | Date |
| Bositions | to be estai | hlishad: (1 | let each ne | osition separal | halu's | | | compliano | e with Te | r informatic schnology P gy Planning | lans as sub J. | gy must be in matted to DFA ied positions only |
| Org | Pers | Pers | Cost | Position | Cmnt | | | | | Class | | Line Item |
| Unit | Area | SubArea | Center | Number | Item | <u> </u> | Position | n Tide | | Code | Grade | Maximum * |
| | | | | | | | | | : | | | |
| | 111 | | | | | | | | | | | |
| | | | | | | | n unic | | and see 4 | lau tha d | 200214 | scembly and |
| | ds will not be d by the Gov | | epiace red | eral funds wh | en such für | на ехріг | ₩, uniti | ra abbug | ALIA COLO | ay and a | restroi es P | eening and |
| Approved | by: | | | | | | | | | | | |
| | Putnam | Digitally signed Date: 2023.11. | l by Kristi Putnar 01 10:22:15 -05 | n Ro | bert Bre | ch 11/2 | 28/23 | | | | | |
| Agency Din | | | Date | | e of Budget | Dat | te | | Office o | of Personn | el Mgmt | Date |
| no | 2 10/2 | 1 2 | | \bigcirc | ashua K | 04.164 | | | | | | |

M77 1929203 Joshua Kenyon

Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

| CHANGE IN EXISTING PR Agency | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
|--|--|--|--|---|---|
| Department of Education - Division of Higher Education - TANF-Career Pathways Initiative | This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will help support additional pilot programs of Educations Pays and Work-Based | \$2,452,303 Funding Percentages | 0 | X | N/A |

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY24 | 100 | 0 | 0 | 100 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |
| FY27 | 0 | 0 | 0 | 0 |
| FY28 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: June 30, 2024

Learning as supported by the Division of Workforce Services.

DFA IGS

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| Date: | 11/8/2023 | - | | Grant ID: | 93. | 558 | | Legislative Review Date: | | | | |
|--------------------------------------|-----------------------------|---|------------------------------|---|--------------------------|----------------------|--------------------|----------------------------|----------|----------------------------|------------------------------|---|
| Agency: | Arkansas D | ivision of Hi | igher Educa | ation | | , | Progra | am Title: <u>]</u> | ΓANF- | Career Pa | athways I | initiative |
| Granting (| Organization | | Health a | ınd Human Se | rviæs (Thr | ough DW | /S,) | | | Grant #: | CPI SFY2 | 2024 TANF-01 |
| Effective (| Date of Auth | orization: | | Beginning: | 7/ | 1/2023 | | _ En | ding: | | 6/30/20 |)24 |
| This reque Division o program. | est is neede f Workforce | d due to an Services w will help su | n increase i ere allocate | ange: (include n funding for ed to the prog tional pilot pro | the Career gram to as | Pathway sist in a | s Initia statew | ative Progr vide educat | am. A | dditional nd enroll | TANF fu ment init | iative for the |
| Rusiness I | Area Code: | 07 | 00 | Proje | ect-Grant | Funding | l | | | | | |
| Funds Cer | nter Code: | 2x | (Κ | | | | | Continuat | | _ | _ | |
| Fund Code Functional | e: I Area Code: | FCP1 ED | | | | | | Change in New Prog | | ing Progr | ram: | X |
| | | | | New | · | State | | | Other | 100 T 100 VA | | roject |
| | | | | al Funds | | ning Fund | ls | Match | | unds | | Total |
| Regular S | Regular Salaries | | | | | | | | | | | - |
| Extra Help |) | | | | | | | | | | | - |
| Personal S | Services Mate | ching | | | | | | | | | | - |
| Operating | Expenses | | | | | | | | | | | - |
| Conference | e & Travel E | xpenses | | | | | | | | | | - |
| Profession | al Fees | | | | | | | | | | | - |
| Capital Ou | ıtlay | | | | | | | | | | | - |
| Data Proc | essing | | | | | | | | | | | - |
| Grants and | d Aid (CI: 04 | +) | | 2,452,303 | | | | | | | | 2,452,303 |
| Other: | | | | | | | | | | | | - |
| Other: | | | | | | | | | | | | |
| Total | | | \$ | 2,452,303 | \$ | | - | \$ | | - | \$ | 2,452,303 |
| | | | Fun | ding Percent | tages | | | | | Туре | of Fede | ral Grant |
| FY24 | Fed | | S | itate | Oth | er | | Total 00% | | | WIOA | |
| FY25 | | ,,, | | | | | | 0% | | | | |
| FY26 FY27 | | | | | | *, | | 0% 0% | | No | n-WIOA | X |
| FY28 | | | | | | | | 0% | | | | |
| Anticipato | d Duration o | f Fodoral Fu | ınder | 06 | /30/2024 | | | | | | | Γ |
| Positions | d Duration o | | | sition separat | | | | | sted fo | r informatio chnology P | on technologi lans as sub | Date gy must be in mitted to DFA ied positions only |
| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | | Positio | on Title | | Class Code | Grade | Line Item Maximum * |
| Sinc | 71100 | 535, 11 64 | CCITICI | Hamber | 2011 | | . 03100 | J. Tuc | | Code | Glade | - IGAIII GIII |
| | | | eplace fede | eral funds whe | en such fur | nds expire | e, unle | ess approp | riated | by the G | General A | ssembly and |
| | by the Gov | ernor. | | | | | | | | | | |
| Approved | Dy: | | | n -1 | ert Brech | 11/2 | 0/22 | | | | | |
| Agency Dire | ector | | Date | | e of Budget | 11/2 Dat | | - <u>-</u> | Office o | of Personn | el Mgmt | Date |
| | | | | | _ | | | | | | - | |

MPK 11/14/23

CHANGE IN EXISTING PROGRAM

Licensing Board

| <u>Agency</u> | Purpose of Grant & Funding Percentages | Federal Appropriation <u>Amount Requested</u> | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|---|--|---|--|---|---|
| Department of Labor and Licensing - Appraiser | The Arkansas Department of Labor and Licensing is requesting new Commitment 501:00:00 and 501:00:03 appropriation for two (2) positions. | \$22,160 | 0 | Χ | N/A |

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY24 | 100 | 0 | 0 | 100 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |
| FY27 | 0 | 0 | 0 | 0 |
| FY28 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: March 31, 2024

DFA IGS

State Technology Planning

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

| Tall of the same | THE EXPENSES | | | A.C.A | . §19-7-5 | J1 ET SE | Q. | | | | | |
|---------------------------------------|---|----------------------------|--|-------------------------------------|---|--|---------------------------|-------------------------|-----------------------|---|-------------------------|--------------------------------|
| Date: | 10/30/2023 | _ | | Grant ID: | CFDA# | #38.006 | | | Legisl | ative Rev | riew Date | e: |
| Agency: | ncy: Arkansas Depatment of labor and | | tment of labor and Licensing Program T | | | | Title: | ASC F | ASC Federal Grant | | | |
| Granting | Organization: | Appraisal | Subcommit | ttee of the Feder | al Financial I | nstitution I | Examinatio | n | _ | Grant # | :SS | G2021AR1 |
| Council Ef | fective Date of | Authorizati | ion: | Beg | ginning: 7 | /01/2024 | | | Ending: | | 6/30/2 | 2024 |
| Purpose o The Arka (2) positio | ansas Departm | on for addi ient of Lab | tion or cha or and Lic | nge: (include at ensing is reque | tachments a sting new (| s necessar Commitme | y to provid ent 501:00 | e thorou 0:00 and | gh inform d 501:00 | nation): 1:03 appr | opriation | for two |
| unds Cer und Cod | Area Code: nter Code: e: Il Area Code: | FAE | 205 L7 B000 | Proj - - - | ect-Grant | : Funding | Co Ch | ange in | Existing | isting Pro Progran | | x |
| uncuona | ii Area Coue; | P | ROF | _ | | | Ne | w Progr | ram: | | | |
| | | | Fede | New eral Funds | A Control of the Control of the Control | State hing Fund | s | Mate | Other | nds | | Project Total |
| Regular S Extra Help | 0 | | \$ | 16,260.00 | | g rand | - | Hace | anig i u | - | \$ | 16,260.00 |
| Operating Conference | Services Matchi Expenses te & Travel Exp | | \$ | 5,900.00 | | | - | | | | \$ | 5,900.00 - |
| Profession Capital Ou Data Proc | ıtlay | | | | | | | | | | | - - , |
| Grants and Other: Other: | d Aid (CI: 04) | | | | | | | | | | | |
| otal | | | \$ | 22,160 | \$ | | - \$ | | | | \$ | 22,160 |
| FY24 FY25 FY26 FY27 FY28 | Feder | ral | | nding Percen State | Oth | er | 1009 0% 0% 0% | 6 | | | WIO. | |
| nticipated | d Duration of F | ederal Fund | ds: | 3/3 | 31/2024 | | | | | | | |
| ositions | to be establi | shed: (list | each posi | tion separately | d) | | Iten com | ns request pliance w | ted for inf | hnology Pormation te blogy Plans ing. | chnology r as submit | ted to DFA IGS |
| Org Unit | Pers Area | Pers SubArea | Cost | Position Number | Cmnt Item | | Position | - | | Class | | fied positions on Line Item |
| | | | | Number | | A 100 100 100 100 100 100 100 100 100 10 | rostion | Tiue | | Code | Grade | Maximum ³ |
| tate fund uthorized pproved | Is will not be by the Govern | or. | | eral funds whe | | | | approp | oriated I | y the G | eneral A | ssembly an |
| gency Dire | ctor | ana | Date | | of Budget | h 11/28 | | 11- | | f Personne | _ | Date vised 03/27/20 |
| | t | | | -cu | W / Y | 0 | | -117 | 1-21 | 113 | | |

| NEW PROGRAM Agency | Purpose of Grant & <u>Funding Percentages</u> | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
|---|--|--|--|---|---|
| Department of Public Safety - Division of Emergency Management - Disaster Relief Grants | The Arkansas Division of Emergency Management is requesting additional appropriation in the amount of \$54,031,751. This appropriation will cover payments due to sub-recipients for projects that have been completed and/or verified in SFY24. All projects are related to disaster #DR4441 (Severe Flooding) and are 100% federally funded. | \$54,031,751 Funding Percentages | 0 | X | N/A |

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY24 | 100 | 0 | 0 | 100 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |
| FY27 | 0 | 0 | 0 | 0 |
| FY28 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

| | | | A.C. | \. §19-7-50 | 1 ET S | EQ. | | | | | |
|--------------|---|-----------------|---------------------|---------------|----------------|--------|-------------|--------------------|-----------|-------------|--------------------------|
| Date: | 11/08/2023 | G | Grant IDF | EMA-4441 | -DR-AI | R | · · | Legislativ | ve Revie | w Date: | |
| Agency: AF | R Division of Eme | <u>rqency N</u> | l <u>anagemen</u> t | Program ' | Title: [| Disast | er Relief | Grants | | , v | |
| Granting Or | rganization: <u>FEMA</u> | | | Grant # | | | FE | EMA-44 | 41-DR- | AR | |
| ffective Da | ate of Authorization | 1: | Beginning:_ | 09/01 | /2023 | | . Er | nding: | | 06/30/20 | 24 |
| urpose of | Grant / Reason for | addition | or change: (in | clude attachn | nents as | neces | sary to pro | wide thor | ough info | rmation): | |
| appropriatio | as Division of Emer on will cover payme related to disaster | nts due to | sub-recipients | for projects | that ha | ve be | en comple | eted and/ | | | |
| | O 2X | | | | | | | | | | |
| | | | Pro | ject-Grant | Fundi | ng | | | | | |
| Business Ar | rea Code: | 099 | | | | _ | | | | | - |
| Funds Cent | | 221 | | | | | Continua | | | | |
| Fund Code: | | | 1901 | | | | Change i | | g Progra | am: | |
| -unctional | Area Code: | SF1 | Υ | | | | New Pro | yram: | | | X |
| | | | New ral Funds | | ate ng Fund | s | Mate | Other ching Fur | nds | | roject Fotal |
| Regular Sal | laries | | | | <u> </u> | | | | | | |
| Extra Help | | | | | | | == | | | | |
| Operating E | Expenses | | | | | | | | | | |
| Personal Se | ervices Matching | | | | | | | | | | |
| | &Travel Expense | | | | | | | | | | |
| Professiona | al Fees | | | | | | | | \dashv | | |
| Capital Out | lay | | | | | | | | | | |
| Data Proce | ssing | | | | | _ 5 | | | | | |
| Grants and | l Aid (CI: 04) | | 54,031,751 | | | e. | | | | | 54,031,75 |
| Other: | | | | | | 7 | | | | | |
| Total | | \$ | 54,031,751 | \$ | | | \$ | | | \$ | 54,031,75 |
| Add | | | | | | | | | | | Remove |
| | | Fu | nding Perce | ntages | | | | | Туре | of Federa | al Grant |
| | Federal | S | tate | Other | | T | otal | | | | |
| FY 24 | 100 % | | % | | % | 10 | 00 % | | | WIOA | |
| FY 25 | % | | % | | % | | % | | | · MITO | X |
| FY 26 | % | | % | | % | | % | | Nor | n-WIOA | 71 |
| FY 27 | % | | % | | % | | % | | | | |
| FY 28 | % | | % | | % | | % | | | | |
| Anticinated | Duration of Feder | al Funds | 9/01/2023 | - 9/30/2024 | | | | | | | |
| inticipated | Duration of Feder | ar r arias | | | | -03 | DFA-Tech | nology P | lanning U | Init | Date |
| Docitions | to be establishe | dı (list on | sh nosition so | naratolu) | | è | | nce with To | echnology | Plans as su | y must be ibmitted to |
| rositions | to be establishe | u. (115t ea | cii position se | paracery) | | | | | | | d positions only |
| Personnel | Ī | Cost | Commitment | | | _ | | | Class | _ 11 | Line Item |
| Area | Position Number | Center | Item | | Posi | tion T | itle | | Code | Grade | Maximum |
| | | | | | | | | | | | |
| Add | | | | | | | | | | | Remove |
| | ds will not be used and authorized by | | | ls when suc | h funds | expir | e, unless | appropr | iated by | the Gen | eral |
| Approved | | 1 1 | | | | | | | | | |
| Mc | 11 South | 13 23 | | ert Brecl | | | 23 | | | | '' |
| Agency Dire | ector | Date | Offic | e of Budget | Da | ite | | Office o | f Personr | nel Mgmt | Date |

DY 11/27/2023

NEW PROGRAM

| <u>Agency</u> | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|---|---|--|--|---|---|
| 7. Department of Public Safety - Division of Emergency Management - Disaster Relief Grants | The Arkansas Division of Emergency Management is requesting additional appropriation in the amount of \$205,423,945.00. This appropriation will cover payments due to sub-recipients for projects that have been completed and/or verified in SFY24. All projects are related to disaster | \$205,423,945 | 0 | X | N/A |

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY24 | 100 | 0 | 0 | 100 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |
| FY27 | 0 | 0 | 0 | 0 |
| FY28 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2024

#DR4518 (COVID relief) and are 100% federally funded.

DFA IGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| | | | Alcir | 11 323 / 301 11 | ord. | | | | |
|----------------------|--|-------------------------|--------------------|------------------------|---------|--|-----------------------------|-----------------------------|----------------------|
| Date: | 11/08/2023 | G | Grant IDF | EMA-4518-DR- | AR _ | Legis | slative Revie | w Date:_ | |
| Agency: <u>A</u> | R Division of Eme | rgency M | anagemen <u>t</u> | Program Title: | Disas | ter Relief Gran | <u>ts</u> | | |
| Granting C | organization: <u>FEMA</u> | | | Grant #: | | FEMA- | -4518-DR-/ | AR | _11 |
| ffective D | ate of Authorization | n: | Beginning: _ | 09/01/202 | 3 | _ Ending | g: | <u>06/3</u> 0/20 | 24 |
| urpose of | Grant / Reason for | r addition | or change: (inc | clude attachments | as nece | ssary to provide | thorough info | ormation): | |
| This approp | sas Division of Emer priation will cover pa e related to disaster | ayments du | ue to sub-recip | ients for projects | that ha | ve been comple | amount of \$ eted and/or | 205,423,9 verified in | 45.00. SFY24. All |
| unds Cen und Code | | 099 22 FMD SFT | 2003 | ject-Grant Fun | ding | Continuation Change in Ex New Program | isting Progr | | |
| 11 | B | | New | State | 1. | Othe | | | roject |
| Regular Sa | alaries | reaer | ral Funds | Matching Fur | ius | Matching | runas | 1.0 | otal |
| Extra Help | | | - | | | | | | |
| Operating | | | | | | + | _ | | |
| | Services Matching | | | | | - | | | |
| | e &Travel Expense | | | | | | 0 | | |
| Profession | | | | | | - | - | | |
| Capital Ou | | | | | | | | | |
| Data Proce | | | | | | | | | |
| | d Aid (CI: 04) | | | 2 | | 1 | | | |
| Other: | | 09 | 205,423,945 | | | | | | 205,423,94 |
| Total | 46 | \$ | 205,423,945 | \$ | | \$ | _ | \$ | 205,423,94 |
| Add | 1 | 1.4 | 2007 12075 101 | Ψ | N | 1,4 | < | · · | Remov |
| | Federal | | nding Perce | ntages Other | | Total | Туре | of Feder | al Grant |
| FY 24 | 100 % | | % | % | 1 | 00 % | | WIOA | |
| FY 25 | % | | % | % | 1 | % | No | n-WIOA | X |
| FY 26 FY 27 | % | | % | % | | % | | | |
| FY 28 | % | | % | % | | % | | | |
| Anticipate | d Duration of Feder | ral Funds | 9/01/2023 - | 9/30/2024 | | S | | | |
| | to be establishe | | ch position se | parately) | | DFA-Technology Items requested in compliance with DFA-Technology | I for information | on technolog Plans as su | |
| _ | | | T | | , | 1 | | * unclassifie | d positions only |
| Personne Area | Position Number | Cost Center | Commitment Item | Po | sition | Γitle | Class Code | Grade | Line Item Maximum |
| | 1 | | | | | | | | 1 |
| Add | | | | | | | 131 | | Remove |
| Assembly | ds will not be used and authorized by | | | ls when such fun | ds expi | re, unless appi | ropriated b | y the Gen | eral |
| pprove | of the state of th | 13/23 | | bert Brech 11/ | | | | | |
| Agency D | rector \ | Date | Offic | e of Budget | Date | Offi | ce of Person | nel Mgmt | Date |

DY 11/27/2023