



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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December 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'J. L. Hudson', is written over the word 'Sincerely,'.

James L. Hudson  
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Human Services - Division of County Operations - SNAP Employment and Training	Requesting an MFG in the amount of \$2,900,272 representing the Federal Grant funds. Details include: grants and aids for E&T providers that offer a variety of education and job-readiness training (\$1,503,412). Professional Fees of (\$1,396,860) for support of the E&T program. Federal SNAP E&T funds are utilized to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$2,900,272	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	50	27	23	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024



FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Division of County Operations - SNAP Employment and Training	Requesting an MFG in the amount of \$1,445,018 representing 100% Federal Grant funds. Details include: salary and fringe for DHS staff (\$329,846 + \$131,939); operating expenses for DHS staff travel, materials/mailling services, building space, and equipment (\$806,774); sub grants for E&T providers that offer a variety of education and job-readiness training (\$186,459). Federal SNAP E&T funds are utilized to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$1,455,018	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/6/2023 Grant ID: 10.561 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS Department of County Operations Program Title: SNAP Employment and Training  
 Granting Organization: USDA-FNS Grant #: 6AR430161  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 Requesting an MFG in the amount of \$1,455,018 representing 100% Federal Grant funds. Details include: salary and fringe for DHS staff (\$329,846 + 131,939); operating expenses for DHS staff travel, materials/mailling services, building space, and equipment (\$806,774); Sub grants for E&T providers that offer a variety of education and job-readiness training (\$186,459). Federal SNAP E&T funds are utilized to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896/898  
 Fund Code: PWP4500/PWE9400  
 Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New	State	Other	Project
Regular Salaries PWP4500	329,846			329,846
Extra Help				-
Personal Services Matching PWP4500	131,939			131,939
Operating Expenses PWP4500	806,774			806,774
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04) PWE9400	186,459			186,459
Other:				-
Other:				-
Total	\$ 1,455,018	\$ -	\$ -	\$ 1,455,018

**Funding Percentages**

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/24

DFA IGS State Technology Planning Data  
 Items requested for information technology must be in  
 compliance with Technology Plans as submitted to DFA IGS  
 State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
 Kristi Pulnam  
 Agency Director Date

Digitally signed by Kristi Pulnam  
 Date: 2023.11.01 10:21:54 -0500

Robert Brech 11/28/23  
 Office of Budget Date

Office of Personnel Mgmt Date

11/27/2023

Joshua Kenyon  
 11/7/23

Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Human Services - Division of County Operations - SNAP Workfare	This is an MFG for \$21,879 for SNAP Workfare activities. Workfare funding consists of 50% federal funding. The federal funding is matched by 50% third party/private pay. SNAP Workfare is an optional state program that gives able-bodied adults without dependents the opportunity to volunteer in their community to meet their work requirements. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$21,879	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY24	50	0	50	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/4/2023 Grant ID: 10.561 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS Department of County Operations Program Title: SNAP WORKFARE  
 Granting Organization: USDA-FNS Grant #: 6AR400101  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This is an MFG for \$21,879 for SNAP Workfare activities. Workfare funding consists of 50% federal funding. The federal funding is matched by 50% third party/private pay. SNAP Workfare is an optional state program that gives able-bodied adults without dependents the opportunity to volunteer in their community to meet their work requirements. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP4500  
 Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	21,879		21,879	43,758
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 21,879	\$ -	\$ 21,879	\$ 43,758

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY24	50%	0%	50%	100%	WIA _____
FY25				0%	
FY26				0%	Non-WIA <u>x</u>
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 9/30/24

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comit Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Kristi Putnam

Digitally signed by Kristi Putnam  
Date: 2023.11.01 10:22:15 -0500

Agency Director Date

Robert Brech 11/28/23

Office of Budget Date

Office of Personnel Mgmt Date

*MF7 10/20/2023*

*Joshua Kenyon*  
11/7/23

Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Education - Division of Higher Education - TANF-Career Pathways Initiative	This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will help support additional pilot programs of Educations Pays and Work-Based Learning as supported by the Division of Workforce Services.	\$2,452,303	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY24		100	0	0	100	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	
FY28		0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2024



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 11/8/2023Grant ID: 93.558Legislative Review Date:

Agency: Arkansas Division of Higher EducationProgram Title: TANF-Career Pathways Initiative

Granting Organization: Health and Human Services (Through DWS,)Grant #:CPI SFY2024 TANF-01

Effective Date of Authorization:Beginning: 7/1/2023Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will help support additional pilot programs of Education Pays and Work-Based Learning as supported by the Division of Workforce Services.

Project-Grant Funding

Business Area Code: 0700  
Funds Center Code: 2XK  
Fund Code: FCP1100  
Functional Area Code: EDUC

Continuation of Existing Program:  
Change in Existing Program: X  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,452,303			2,452,303
Other:				-
Other:				-
Total	\$ 2,452,303	\$ -	\$ -	\$ 2,452,303

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIOA

Non-WIOA X

Anticipated Duration of Federal Funds: 06/30/2024


DFA IGS State Technology PlanningDate  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
  
Agency Director

Robert Brech11/28/23  
Office of BudgetDate

Office of Personnel MgmtDate

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Labor and Licensing - Appraiser Licensing Board	The Arkansas Department of Labor and Licensing is requesting new Commitment 501:00:00 and 501:00:03 appropriation for two (2) positions.	\$22,160	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/30/2023 Grant ID: CFDA#38.006 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of labor and Licensing Program Title: ASC Federal Grant  
 Granting Organization: Appraisal Subcommittee of the Federal Financial Institution Examination Grant #: SSG2021AR1  
 Council Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/01/2024 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas Department of Labor and Licensing is requesting new Commitment 501:00:00 and 501:00:03 appropriation for two (2) positions.

**Project-Grant Funding**

Business Area Code: 0205  
 Funds Center Code: AL7  
 Fund Code: FAB000  
 Functional Area Code: PROF

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	\$ 16,260.00	-	-	\$ 16,260.00
Extra Help				\$ -
Personal Services Matching	\$ 5,900.00	-		\$ 5,900.00
Operating Expenses				\$ -
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 22,160	\$ -	\$ -	\$ 22,160

**Funding Percentages**

	Federal	State	Other
FY24	100%		100%
FY25			0%
FY26			0%
FY27			0%
FY28			0%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
 Non-WIOA X

Anticipated Duration of Federal Funds: 3/31/2024

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/31/23 Robert Brech 11/28/23  
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

Debra Hightm 11-17-2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Public Safety - Division of Emergency Management - Disaster Relief Grants	The Arkansas Division of Emergency Management is requesting additional appropriation in the amount of \$54,031,751. This appropriation will cover payments due to sub-recipients for projects that have been completed and/or verified in SFY24. All projects are related to disaster #DR4441 (Severe Flooding) and are 100% federally funded.	\$54,031,751	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/08/2023 Grant ID FEMA-4441-DR-AR Legislative Review Date: \_\_\_\_\_

Agency: AR Division of Emergency Management Program Title: Disaster Relief Grants

Granting Organization: FEMA Grant #: \_\_\_\_\_ FEMA-4441-DR-AR

Effective Date of Authorization: \_\_\_\_\_ Beginning: 09/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Arkansas Division of Emergency Management is requesting additional appropriation in the amount of \$54,031,751. This appropriation will cover payments due to sub-recipients for projects that have been completed and/or verified in SFY24. All projects are related to disaster #DR4441 (Severe Flooding) and are 100% Federally funded.

**Project-Grant Funding**

Business Area Code: 0995  
Funds Center Code: 221  
Fund Code: FMD1901  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	54,031,751			54,031,751
Other:				
Total	\$ 54,031,751	\$	\$	\$ 54,031,751

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

**Type of Federal Grant**

WIOA ☐  
Non-WIOA ☒

Anticipated Duration of Federal Funds 9/01/2023 - 9/30/2024

**DFA-Technology Planning Unit**

**Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

 11/13/23  
Agency Director Date

Robert Brech 11/28/23  
Office of Budget Date

Office of Personnel Mgmt Date

DY 11/27/2023

Revised 04/24/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Public Safety - Division of Emergency Management - Disaster Relief Grants	The Arkansas Division of Emergency Management is requesting additional appropriation in the amount of \$205,423,945.00. This appropriation will cover payments due to sub-recipients for projects that have been completed and/or verified in SFY24. All projects are related to disaster #DR4518 (COVID relief) and are 100% federally funded.	\$205,423,945	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/08/2023 Grant ID FEMA-4518-DR-AR Legislative Review Date: \_\_\_\_\_

Agency: AR Division of Emergency Management Program Title: Disaster Relief Grants

Granting Organization: FEMA Grant #: \_\_\_\_\_ FEMA-4518-DR-AR

Effective Date of Authorization: \_\_\_\_\_ Beginning: 09/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Division of Emergency Management is requesting additional appropriation in the amount of \$205,423,945.00. This appropriation will cover payments due to sub-recipients for projects that have been completed and/or verified in SFY24. All projects are related to disaster #DR4518 (COVID relief) and are 100% Federally funded.

**Project-Grant Funding**

Business Area Code: 0995  
Funds Center Code: 221  
Fund Code: FMD2003  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	205,423,945			205,423,945
Other:				
Total	\$ 205,423,945	\$	\$	\$ 205,423,945

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

**Type of Federal Grant**

WIOA ☐  
Non-WIOA ☒

Anticipated Duration of Federal Funds 9/01/2023 - 9/30/2024

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 11/13/23  
Agency Director Date

Robert Brech 11/28/23

Office of Budget Date

DY 11/27/2023

Office of Personnel Mgmt Date