



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF BUDGET
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January 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JLH', is written over the word 'Sincerely,'.

James L. Hudson
Secretary

Attachment(s)



Sarah Huckabee Sanders
Governor

Daryl E. Bassett
Secretary

December 4, 2023

Jim Hudson, Chief Fiscal Officer
Arkansas Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

BA: 0263
FC: 920
FUND: MFP0100
FUNC AREA: PROF
CI: 502:00:02
DH

RE: Arkansas Department of Labor and Licensing-Division of Fire Protection Licensing Board

Dear Mr. Hudson,

The Arkansas Department of Labor and Licensing - Division of Fire Protection Licensing Board is requesting \$50,000 in various temporary appropriation, per ACT 796 of 2023 Section 33. The appropriation is for the cost associated with purchasing 22 new Microsoft Surface Pro's. This purchase will allow the Fire Protection Licensing Board to administer licensing examinations on an electronic platform versus paper.

Funding Source: Examination Fees
Business Area - 0263 Fund Center - 920 Fund-MFP0100
Commitment Item – Operating Expense 502:00:02
Cash Available as of 10/11/2023: \$802,869.93

Thank you for your time and consideration.

Sincerely,

A handwritten signature in cursive script, reading 'Daryl E. Bassett'.

Daryl E. Bassett, Secretary
Arkansas Department of Labor and Licensing

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
A handwritten signature in cursive script, reading 'Gary Zhou'.	12/12/2023
Signature	Date

Cc: Steve Guntharp, Chief of Staff
Pat White, Director Fire Protection Licensing Board
Tyler Cain, Chief Financial Officer

mrh
attachment

**Sarah Huckabee Sanders**

Governor

Shea Lewis

Secretary

November 27, 2023

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 0900
Func. Area: REC
FC: 500
Fund: SPT0100
CI: 502:00:02
JEWIII

Re: FY2024 Various Temporary Appropriation Fund Increase for Division of State Parks – SPT0100

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas State Parks request a Various Temporary Appropriation increase of \$1,975,000 for the division's Conservation Tax FY2024 appropriation – SPT0100. This appropriation is used to support the Parks Operations. The additional appropriation is needed to allow for payment of increased operational costs across the division.

The department is requesting a total increase for FY2024 of \$1,975,000 in Fund SPT0100, Fund Center 500, Commitment Item 502:00:02 and Business Area 0900.

Fortunately, due to increased revenue from conservation sales tax, ADPHT has sufficient fund balance to increase this commitment line item. Respectfully, we are asking that the additional appropriation request be placed on the next PEER Committee agenda.

Please contact Jami Fisher at 501-682-2039, jami.fisher@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shea Lewis", is written over a light blue circular background.

Shea Lewis

CC: Jami Fisher
Jeff King

**Sarah Huckabee Sanders**

Governor

Shea Lewis

Secretary

December 4, 2023

BA: 0900
Func. Area: REC
FC: 502
Fund: SBA0100
CI: 502:00:02 (\$35,000)
JEWIII

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Various Temporary Appropriation Request – Keep Arkansas Beautiful Fund - SBA0100

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Keep Arkansas Beautiful (KAB), requests an increase in its Conservation Tax appropriation for FY 2024. This increase is necessary to allow for payment of various expenditures related to KAB's operations.

After setting a record in KAB history in the fall of 2022 (FY2023) recruiting all 75 counties to participate in cleanup efforts, KAB has since seen 100% participation for every cleanup season since (spring FY23 and fall FY24). KAB reset its calendar year goal of the number of volunteers to 20,000, which it has not had in nearly 10 years. It had averaged approximately 14,000 volunteers except last year when it recruited nearly 18,000. KAB provides volunteers with supplies and educational services. The increased participation is a plus for the Keep Arkansas Beautiful campaign; however, the increase in cost for supplies, shipping and travel is quickly diminishing its budget.

The department is requesting an increase of \$35,000 in Fund SBA0100, Fund Center 502, and Business Area 0900 for FY 2024 in Commitment Item 502:00:02. Fortunately, due to increased revenue from conservation sales tax, ADPHT has sufficient fund balance to increase this commitment line item. Respectfully, we are asking that the additional appropriation request be placed on the next PEER Committee agenda.

Please contact me Jami Fisher at 501-682-2039, jami.fisher@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shea Lewis", is written over a faint, circular official stamp.

Shea Lewis
Secretary

CC: Jami Fisher
Jeff King
Colbie Jones
Marty Ryall



Hugh McDonald
SECRETARY OF COMMERCE

Jerry Chism
DIRECTOR
DIVISION OF AERONAUTICS

COMMISSIONERS

December 11, 2023

Shannon Hobbs
Colt

James "Jay" Brain
Rogers

Samuel Jackson
Blytheville

Will Dawson
Clinton

Lloyd Wofford
Jonesboro

Jeff Standridge
Conway

Tim Stockdale
Hot Springs

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

BA: 0402
Func. Area: COMM
FC: 665
Fund: SDA0100
CI: 505:00:09
Amount: \$10,000
PC

Dear Mr. Brech,

The Arkansas Division of Aeronautics respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The appropriation will allow The Division of Aeronautics to pay for the costs of hosting the National Association of State Aviation Officials Annual Tradeshow and Convention which was held in Rogers, Arkansas earlier this year. This convention brought aviation officials, industry experts and government policymakers from around the country to Northwest Arkansas for five days.

Funding for this request will come from Special Revenues collected from sales tax receipts on the sale of aviation fuel, aircraft, and aircraft maintenance.

This appropriation is requested in the following line item:

Fund: SDA0100

Fund Center: 665

Commitment Item: 505:00:09 – Conference fees and travel \$10,000

Thank you for your consideration,


Jerry Chism
Director

Arkansas Department of Commerce
Division of Aeronautics
Clinton National Airport/Adams Field
2315 Crisp Drive • Hangar 8
Little Rock, Arkansas 72202
FLY.ARKANSAS.GOV