

OFFICE OF BUDGET

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January 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 24 Infrastructure Investment & Jobs Act of 2021

#### Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 796 of 2023, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Arkansas Department of Transportation Federal-aid Highways, Highway
   Safety and Transit Program 4<sup>th</sup> Quarter \$280,000,000
- Department of Agriculture Agriculture Division Volunteer Fire Assistance
   Fund
   \$78,220
- Department of Agriculture Agriculture Division Invasive Species \$45,000
- Department of Agriculture Agriculture Division State Forest Action Plan \$361,823
- Department of Agriculture Natural Resources Division Clean Water State Revolving Funds \$13,635,000
- Department of Public Safety State Police Division Highway Safety Crash Reconstruction \$78,022

Sincerely.

James L. Hudson

Secretary

Attachment(s)

**D.1** 

Agency:	Arkansas	Department	of Transp	ortation			Business Area	Code:(	0090	
Program Title	e:			Infrastru	icture Inves	tment & Jobs Ad	t of 2021			
Granting Org	anization:	Federal Fu	nding				CFDA #: 20.20	5		
Effective Dat	e of Authori	ization:		Beginning:	7	7/1/2023	Ending:		6/30/20	24
Purpose of G	rant / Reason horize fund:	on for additi s for Federa	I-aid highv	ige (include attac vays, highway s	hments as no afety and tr	ecessary to provid ansit programs f bs Act Program	e thorough informa for other purposes	tion): S.	Program:	
						Program I	-unding Amount			
Regular Salar	ries									
Extra Help	. Manual c									
Personal Ser		ing								
Operating Ex										
Conference 8		penses								
Professional	Fees									
Capital Outla	ly				_					
Data Process	sing									
Grants and A	id (CI: 04)									
Other:										
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Total				\$ 280,000,0					280,000,000	
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Unit	Area	SubArea	Center	Number	Item	Positi	on Title	Code	Grade	Maximum *
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Sonie A Cabinet Secre	Jude	n /2/ Director	7/23 Date		bert Brech of Budget	01/04/24 Date	Office	of Personne	el Mgmt	Date

**D.2** 

Agency:	Arkansas	Department	of Agricult	ure			Business Area Co	de: <u>0400</u>			
Program Title	2:			FY23 BIL Volun	iteer Fire As	ssistance Fund for	Arkansas IIJA				
Granting Orga	anization:	USDA-Fore	est Service				CFDA #: 10.698				
Effective Date	e of Authori	ization:		Beginning:		7/1/2023	Ending:	6/30/2	024		
An additional	\$78,220 h	as been aw	arded to co	ntinue building	communit	ecessary to provide y fire suppression I volunteer fire dep	capacity for comn	n): nunities at grea	test risk from		
			Infrastr	ucture Invest	ment & Jo	bs Act Program	<b>Funding</b> Continuation of E	xistina Program	:		
Func. Area			ramal Ouda	Fund Code:		JA10698VOLNFIR	Change in Existin	xisting Program: X			
Funds Center	BEZ		ernai Ordei	/WBS Element:		JATOOSOVOLINFIK	New Program.				
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Extra Help			To the state of th								
Personal Serv	rices Matchi	ing									
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Conference &	Travel Exp	enses									
Professional F	ees										
Capital Outlay	/		and Completion Control								
Data Processi			AMERICA AND AND AND AND AND AND AND AND AND AN								
Grants and Ai		orly considerated of the public on a state on a constant of the United Association	All Parks					an companies anno anno an Arthur Baille (Baile Carlo C			
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Other:				<b>.</b>					70 220		
Total			Proper	\$					78,220		
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Org	Pers	Pers	Cost	Position	Cmnt			Class	Line Item		
Unit	Area	SubArea	Center	Number	Item	Position	ı Title	Code Grade	Maximum *		
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State funds v			eplace fede	eral funds whe	n such fun	nds expire, unless	appropriated by	the General A	ssembly and		
Approved by:											
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Cabinet Secreta			Date	Office	of Budget	Date	Office of I	Personnel Mgmt	Date		
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					0 " \	12/12/2023		2			

**D.3** 

Agency:	Arkansas I	Department	of Agricultu	ıre			Business Area Code:	0400	
Program Title:					FY23 BIL	Invasive Specie	S		
Granting Orgar	nization:	USDA-Fore	est Service				CFDA #: 10.680		
Effective Date		zation:		Beginning:		7/1/2023	Ending:	6/30/2	024
An additional \$	\$45,000 ha	as been awa	arded for co		ces needed	I for invasive pla	de thorough information): ant removals on non-fede	ral, publicly	owned land.
			Infrastru	ıcture Investi	ment & Jo	bs Act Progra		a Program	
Func. Area:		_		Fund Code:			Continuation of Existing Pro		X
Funds Center: _	BD6	Int	ernal Order,	/WBS Element:	J.0400.I.	JA10680INVSPE	C New Program:		
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Extra Help							n communication as an east and addition of the miles in the property of the state o	an indonesia in Problem in all dell'est in a company dell'est dell'est dell'est dell'est in a company dell'est	
Personal Servic	ces Matchi	ng							
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Conference & 7		enses							
Professional Fe		ka ayan da mana di kanangan da japah sang dan mangkan mangkal di dindag dipun sapi manada sang		un territori telesti saurot esse etimunte testi diligi telefondate un territori etimologica di un un control		etika erika atau menangan dipunkhakan menangan terikhan atau pengangan pengangan pelananan		uar Palamanan, indigu juglis, Amaron salih indiga di Prantsa Arba Andreas Andreas Andreas Andreas Andreas Andreas A	
Capital Outlay								arian and an area and an	
Data Processin	a								
Grants and Aid									
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Other:				in en en Mandalassen en mendelassa som til som en en en sykken men som som en			runianitahan randusan runusanimaan saurah sahusanan inasan sahusan sahihan sahari sahari sahari sahari sahari		
Total				\$					45,000
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Org	pe establi Pers	shed: (list Pers	Cost	on separately) Position	Cmnt	I mana a sama a	Class		ied positions only Line Item
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State funds wauthorized by the Approved by:			eplace fede	ral funds when	n such fur	nds expire, unle	ess appropriated by the	General A	ssembly and
Neg H. M-			1-20-2023	Rober	rt Brech	01/04/24			
Cabinet Secretar		irector	Date	Office of	of Budget	Date	Office of Perso	nnel Mgmt	Date

JM 12/12/2023

**D.4** 

Agency: <u>Arkansas</u>	Department	of Agricult	ure			Business Area (	Code: <u>0</u>	400	
Program Title:		FY23 Alloca	ation of Bipartisa	an Infrastru	ıcture Law State F	orest Action Plar	Funding		
Granting Organization:	USDA-Fore	est Service				CFDA #: 10.664	-		
Effective Date of Author	rization:		Beginning:		7/1/2023	_ Ending:		6/30/20	24
Purpose of Grant / Reas An additional \$361,823 equipment for State ag management planning p	has been av encies. Fund	warded to p s may also	orovide technica be focused on	al training,	purchase, mainta	ining, and rehab	litation of	essentia issessm	al firefighting ents and fire
Func. Area: COMM		Infrastr	ucture Invest		bs Act Program	<b>Funding</b> Continuation of Change in Exist	_		X
Funds Center: BK3	Int	ernal Order			JA10698FIRERSP				
					Program Fu	unding Amount			
Regular Salaries Extra Help Personal Services Match Operating Expenses	ing								
Conference & Travel Ex	penses	are retirement and the control of th					adi ser manadigingan ja yang katalah ya ahisi Pang Militah di Alada dahir y		
Professional Fees									
Capital Outlay		re option/district							
Data Processing		manufacture and a second							
Grants and Aid (CI: 04) Other: 590:00:4	l6	And a control of the							361,823
Other:		braken Schmidtverreitet zu							301,023
Total		The second secon	\$						361,823
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Anticipated Duration of		-		22-6/30/20	27	DFA IGS State To Items requested fo compliance with Te IGS State Technology	r information chnology Plar gy Planning.	technolog ns as subr	nitted to DFA
Positions to be estab Org Pers	Pers	Cost	Position	Cmnt	178.0000 mm embersteven		Class	unclassifi	ed positions only Line Item
Unit Area	SubArea	Center	Number	Item	Positio	n Title	Code	Grade	Maximum *
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Negn. Ne		<u>.1-20-2023</u>	<b></b>	ert Brech	01/04/24	<del>-</del>			
Cabinet Secretary/Agency	Director	Date	Office of	of Budaet	Date	Office of	of Personnel	Mamt	Date

12/12/2023

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**D.5** 

Agency: ADA-	Natural R	lesource	s Division			Business Area (	Code:	0455	
Program Title: AR FY 2	:023 Clean V	Vater State	Revolving Fun	ds Bipartisa	an Infrastructure L	aw Supplementa	al Genera	al Capital	ization Grant
Granting Organization:			ental Protec			CFDA #: 66.4			
Effective Date of Author	rization:		Beginning:	10/01/2	.023	Ending:	06/30	/2024	
Purpose of Grant / Rea		ion or chan				-			
The purpose of th Jobs Act, which p program.	is agreem	ent is for	· a capitaliza	ntion gran	it, funded by th	ne Infrastruct	ure Inv		
Func. Area: COMN	Л	Infrastr	ructure Invest Fund Code:		bs Act Program	<b>Funding</b> Continuation of Change in Exist			:
Funds Center: NEW		ernal Orde	r/WBS Element:		68CWSRFCG	New Program:	ing i rog	idiii.	X
48,041,000,000,000,000					Program Fu	Inding Amount	and the		
Regular Salaries			Literates, Literates and Literates	at the parties are gendered when	68 (86 SULVA) (1995)		-		<u></u>
Extra Help									
Personal Services Matc	hing								
Operating Expenses									
Conference & Travel Ex	penses								
Professional Fees									
Capital Outlay	een Albanick Monocons on Walking to consult the Some Andre Monocons on a son on					PROGRAMANIA INTERNATIONAL INTE			
Data Processing					er van der de van de verken kom de van de verken d	kinde dat separa alkala angan in selama di kalancana kalancana kandilangan kandilangan kalancana kalancana ka			
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Other: 590:00	46		, al 20 Material no construir de	13,635,000.00					
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Cabinet Secretary/Agency		11-20-102	-	bert Brech	01/04/24		£ D	al M= ··· '	D-1-
Cabinet Secretary/Agency	DIFECTOR	Date	Опісе	of Budget	Date 12/12/2023		f Personn	ei Mgmt	Date

Agency: DPS - Div	rision of Arkansas Stat	te Police			Business Area Code:	0960		
Program Title: H	ighway Safety - Crash	Reconstruction	Name of St.					
Granting Organization:	Dept. of Transporta	ition - National Hid	ghway Safe	ty Admin	CFDA #:20.616			
Effective Date of Author	ization:	Beginning:	1	0/1/2023	Ending: 6/3	30/2024		
Purpose of Grant / Reas To provide a coordinated The purpose of this requ provide training and eq officers and purchase ed	I national highway saf uest is to better inves uipment and begin t	ety program to rec tigate fatal crashe the creation of a	duce traffic es and incre full crash	crashes, deaths, ase the accuracy reconstruction to	injuries, and property of and completeness of f eam. Appropriation wil	atal crash re		
Func. Area: SFTY Funds Center: AV4		tructure Investr Fund Code: er/WBS Element:	FII9600 (N	1ultiple) ACRSHRCN24-E	Continuation of Exist Change in Existing Pr New Program:	rogram:	:X	
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Regular Salaries								
Extra Help		1						
Personal Services Matchi	ng							
Operating Expenses								
Conference & Travel Exp	enses						78,022	
Professional Fees								
Capital Outlay								
Data Processing								
Grants and Aid (CI: 04)								
Other:								
Other:						-		
Total		\$				Mar.	78,022	
Anticipated Duration of F	ederal Funds:	0/	30/2024		gary Zho	<del>u</del>	12/15/2023	
Anticipated Duration of 1	cacrai i anas,		30/2024		DFA IGS State Technology Planning Date  Items requested for information technology must be in			
					compliance with Technolog	y Plans as sub		
Positions to be establi					IGS State Technology Plan	* unclassif	ied positions only	
Org Pers Unit Area	Pers Cost SubArea Center	Position Number	Cmnt Item	Position	n Title Code		Line Item Maximum *	
				. 03.401		J. J		
State funds will not be	•	deral funds when	such fund	ds expire, unless	appropriated by the	General A	ssembly and	
authorized by the Govern	nor.							
Approved by:	n ±275	7						
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Cabinet Secretary/Agency D	rector Date	Office of dy 12/11/3	f Budget <sup>2023</sup>	Date	Office of Perso	nnel Mgmt	Date	