



STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

**OFFICE OF BUDGET**  
 1509 West Seventh Street, Suite 402  
 Post Office Box 3278  
 Little Rock, Arkansas 72203-3278  
 Phone: (501) 682-1941  
 Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

January 5, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Frances Cavanaugh, Co-Chair  
 Performance Evaluation & Expenditure Review Committee  
 Arkansas Legislative Council  
 State Capitol Building  
 Little Rock, AR 72201

RE: FY 24 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 796 of 2023, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Arkansas Department of Transportation – Federal-aid Highways, Highway Safety and Transit Program – 4<sup>th</sup> Quarter \$280,000,000
- Department of Agriculture – Agriculture Division – Volunteer Fire Assistance Fund \$78,220
- Department of Agriculture – Agriculture Division – Invasive Species \$45,000
- Department of Agriculture – Agriculture Division – State Forest Action Plan \$361,823
- Department of Agriculture – Natural Resources Division – Clean Water State Revolving Funds \$13,635,000
- Department of Public Safety – State Police Division – Highway Safety – Crash Reconstruction \$78,022

Sincerely,

James L. Hudson  
 Secretary

Attachment(s)

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 796 OF 2023

D.1

Agency: Arkansas Department of Transportation Business Area Code: 0090
Program Title: Infrastructure Investment & Jobs Act of 2021
Granting Organization: Federal Funding CFDA #: 20.205
Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024
Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
An act to authorize funds for Federal-aid highways, highway safety and transit programs for other purposes.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: TRAN Fund Code: FII0900 Continuation of Existing Program:
Funds Center: AU8 Internal Order/WBS Element: IJAARDT Change in Existing Program: X
New Program:

Table with 2 columns: Category, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other, 590:00:46, and Total (\$280,000,000).

Anticipated Duration of Federal Funds: Continual

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmnt Item, Position Title, Class Code, Grade, Line Item Maximum \*. Includes a note: \* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12/7/23
Cabinet Secretary/Agency Director Date
Robert Brech 01/04/24
Office of Budget D. Shaw Date
Office of Personnel Mgmt Date

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 796 OF 2023

D.2

Agency: Arkansas Department of Agriculture Business Area Code: 0400
Program Title: FY23 BIL Volunteer Fire Assistance Fund for Arkansas IJA
Granting Organization: USDA-Forest Service CFDA #: 10.698
Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
An additional \$78,220 has been awarded to continue building community fire suppression capacity for communities at greatest risk from wildfire by purchasing and providing essential firefighting supplies to rural volunteer fire departments.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: FII4005 Continuation of Existing Program:
Funds Center: BE2 Internal Order/WBS Element: J.0400.IJA10698VOLNFIR Change in Existing Program: X
New Program:

Table with 2 columns: Category, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other: 5900046 (78,220), Other: (blank), Total (\$ 78,220).

Anticipated Duration of Federal Funds: 7/1/2022-9/30/2024
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum \*. Includes a note: \* unclassified positions only.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Cabinet Secretary/Agency Director Date
Robert Brech 01/04/24
Office of Budget Date
Office of Personnel Mgmt Date

12/12/2023

Agency:Arkansas Department of Agriculture

Business Area Code:0400

Program Title:FY23 BIL Invasive Species

Granting Organization:USDA-Forest Service

CFDA #:10.680

Effective Date of Authorization:

Beginning:7/1/2023

Ending:6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

An additional \$45,000 has been awarded for contractual services needed for invasive plant removals on non-federal, publicly owned land. This will increase the effectiveness of efforts and allow for more challenging projects.

Infrastructure Investment & Jobs Act Program Funding

Func. Area:COMM

Fund Code:FII4002

Continuation of Existing Program:

Funds Center:BD6

Internal Order/WBS Element:J.0400.IJA10680INVSPEC

Change in Existing Program:X

New Program:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:590:00:46	45,000
Other:	
Total	\$45,000

Anticipated Duration of Federal Funds:7/1/2022-6/30/2027

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Way N. N-H

11-20-2023

Cabinet Secretary/Agency Director

Date

Robert Brech

01/04/24

Office of Budget

Date

Office of Personnel Mgmt

Date

12/12/2023

3

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 37 OF ACT 796 OF 2023

D.4

Agency:Arkansas Department of Agriculture

Business Area Code:0400

Program Title:FY23 Allocation of Bipartisan Infrastructure Law State Forest Action Plan Funding

Granting Organization:USDA-Forest Service

CFDA #:10,664

Effective Date of Authorization:

Beginning:7/1/2023

Ending:6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
An additional \$361,823 has been awarded to provide technical training, purchase, maintaining, and rehabilitation of essential firefighting equipment for State agencies. Funds may also be focused on mitigation projects and activities, and to support risk assessments and fire management planning projects in communities.

Infrastructure Investment & Jobs Act Program Funding

Func. Area:COMM

Fund Code:FII4006

Continuation of Existing Program:

Funds Center:BK3

Internal Order/WBS Element:J.0400.IJA10698FIRERSP

Change in Existing Program:X

New Program:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:590:00:46	361,823
Other:	
Total	\$361,823

Anticipated Duration of Federal Funds:7/1/2022-6/30/2027

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wegner

11-20-2023

Robert Brech

01/04/24

Cabinet Secretary/Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

12/12/2023

4

Agency: ADA- Natural Resources DivisionBusiness Area Code: 0455

Program Title: AR FY 2023 Clean Water State Revolving Funds Bipartisan Infrastructure Law Supplemental General Capitalization Grant

Granting Organization: U.S. Environmental Protection AgencyCFDA #: 66.458

Effective Date of Authorization:Beginning: 10/01/2023Ending: 06/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The purpose of this agreement is for a capitalization grant, funded by the Infrastructure Investment and Jobs Act, which provides funds for participants of the Clean Water State Revolving Fund (CWSFR) program.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMMFund Code: NEWContinuation of Existing Program: \_\_\_\_\_

Funds Center: NEWInternal Order/WBS Element: J.0455.IJA66468CWSRFCGChange in Existing Program: \_\_\_\_\_

New Program: x

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other: 590:00:46	13,635,000.00
Total	\$ 13,635,000.00

Anticipated Duration of Federal Funds: 10/01/2023-09/30/2027

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Weg N. Hre11-20-2023Cabinet Secretary/Agency DirectorDate

Robert Brech01/04/24Office of BudgetDate

Jm12/12/2023Office of Personnel MgmtDate

## D.6

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
To provide a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage. The purpose of this request is to better investigate fatal crashes and increase the accuracy and completeness of fatal crash reports, provide training and equipment and begin the creation of a full crash reconstruction team. Appropriation will be utilized to train officers and purchase equipment that utilizes new technology. IT Plan: Amendments > Crash Reconstruction

Func. Area: <u>SFTY</u>	Fund Code: <u>FII9600 (Multiple)</u>	Change in Existing Program: <u>X</u>
Funds Center: <u>AV4</u>	Internal Order/WBS Element: <u>J.0960.IJACRSHRCN24-E</u>	New Program: <u></u>

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	78,022
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 78,022

Gary Zhou	12/15/2023
-----------	------------

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

\* unclassified positions only

[illegible]

Approved by: Col. M. A. H. #225  
Cabinet Secretary/Agency Director Date 11/29/23

---

Office of Personnel Mgmt
Date