

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

January 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 24 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Act 561 of 2023 (3), as Chief Fiscal Officer of the State, I am recommending the transfer of the following Restricted Reserve Funds:

- Department of Transformation and Shared Services Geographic Information Systems Office – Infrastructure Investment and Jobs Act Grants Matching Set-Aside \$4,200,000
- Department of Finance and Administration Disbursing Officer –
 Special Olympics Various General Discretionary Majority Vote
 Set-Aside \$3,000,000
- Department of Public Safety State Crime Lab State Crime Laboratory Building Set-Aside \$4,400,000

Sincerely.

James L. Hudson Cabinet Secretary

Attachment(s)



Department of Transformation and Shared Services

Governor Sarah Huckabee Sanders Secretary Leslie Fisken

BA: 0472

Fund: New

Fund Center: New

NT - 5DEC23

December 1, 2023

Secretary Jim Hudson Department of Finance and Administration Office of the Secretary 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

RE: Restricted Reserve Fund Request - Act 561 Sec (a)(4)(A) Infrastructure Investment and Jobs Act Grants Matching Set-Aside – TSS – Arkansas Geographic Information Systems Office

Dear Secretary Hudson,

The Department of Transformation and Shared Services, Geographic Information Systems Office, respectfully requests \$4,200,000 from the Restricted Reserve Fund Infrastructure Investment and Jobs Act Grants Matching Set-Aside to support the state's participation in a federal LiDAR project. This project is designed to acquire very high-resolution terrain data for forty counties in western Arkansas equaling 28,041 square miles. The result will provide digital elevation data at an unparalleled level of precision. The state and citizens will benefit from use of this data in civil engineering activities such as public works, infrastructure projects and construction. This project will provide a direct economic benefit in time savings by allowing civil engineers to fast-track design work, saving months of preliminary design time. This joint project using federal procurement leverages economies of scale and avoids additional costs related to aircraft mobilization that would be incurred from a piece-meal approach. This western Arkansas project compliments a previously planned eastern Arkansas project. The eastern Arkansas project was fully funded by the federal government, and the federal government is awarding the state a 50% cost share on the western part of the state. The federal government will pay the vendors directly and then the state will reimburse the federal government 50% of the cost up to the amount requested above. The effective impact is that the state will benefit from this roughly \$16 million dollar project for about one-quarter of that cost. When combined, Arkansas will have statewide coverage of elevation data at a scale that can produce one-foot elevation contours.

The requested funds would support a statewide update of this important resource that will be used by state and local government, as well as the private sector and academia.

Thank you for considering this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

Leslie Fisken

Office of the Secretary



OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242

Fax: (501) 682-1029 www.arkansas.gov/dfa

December 20, 2023

Secretary Jim Hudson
Department of Finance and Administration
Secretary's Office
1509 West 7th Street, Ste 401
PO Box 3278
Little Rock, AR 72203-3278

Dear Secretary Hudson:

As authorized in Act 561 of 2023 Section 3(a)(18), the Arkansas Department of Finance and Administration Disbursing Officer respectfully requests \$3,000,000 be released from the Various General Discretionary Majority Vote Set-Aside and be transferred to the DFA Disbursing Officer Special Olympics Fund (NDP0018).

This funding will be used for a grant to Special Olympics to construct a new headquarters building in North Little Rock. The building will provide facilities for offices, conference room, and storage to allow for expansion of the athlete leadership program and expand opportunities, events, and resources throughout the state.

As always, I appreciate consideration.

Sincerely,

Alan McVey

DFA Chief of Staff/Chief Financial Officer

Cc: Melanie Hazeslip, OAS Administrator



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA 0955 FC: BN6

Fund: KCCABN6

December 11, 2023

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Crime Lab is requesting Restricted Reserve State Crime Laboratory Building set-aside funding authorized under Section 3 of Act 561 of 2023, in the amount of \$4,400,000. This funding will allow the Division to purchase land for the construction of the new State Crime Laboratory facility. Any funds not utilized for this purpose will be put towards future construction for the building.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955 Functional Area: SFTY Funds Center: BN6

Fund: KCCABN6

Sincerely,

Colonel Mike Hagar

Col. M. A. Ju #120

Secretary