



STATE OF ARKANSAS
**Department of Finance
and Administration**

G

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

January 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS
OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



JOE PROFIRI
SECRETARY

G.1

Fund Balance: \$14,645,401.67
A.Shaw

December 6, 2023

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY24 Cash Letter
Business Area – 0480
Fund Center – 859
Fund- NDC0200
Commitment Item – (512:00:11) Capital Outlay- \$2,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$2,500,000 in FY24 cash appropriation for costs associated with purchasing capital equipment. This appropriation will enable the Division to purchase kitchen and laundry equipment.

Funding is received from Commissary Sales.

Income Certification

FY24 certified income is \$31,440,596 for the above appropriation request.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Joe Profiri
Secretary of Corrections

CC: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS
OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



JOE PROFIRI
SECRETARY

Fund Balance: \$56,407.41
A.Shaw

December 5, 2023

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY24 Cash Letter
Business Area -0480
Fund Center -4HS
Fund-NDC0400
Commitment Item -(502:00:02) Operating Expenses-\$20,000

Dear Mr. Hudson,

The Arkansas Department of Corrections-Division of Correction is requesting \$20,000 in FY24 cash letter for cost associated with the Fire Station. This appropriation will enable the Division to purchase fire protection equipment and supplies.

Fire Station funding is received from ACT 833 of 1991, which states premium taxes collected from insurers will pay for the Fire Protection Revolving Fund.

Income Certification

FY24 certified income is \$59,741 for the above appropriation request.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Joe Profiri
Secretary of Corrections

CC: Chad Brown, Chief Financial Officer
April Davis, Budget Administrator
Dexter Payne, Director

BA 0198
CCOL
Balance as of 12/12/2023
\$6,679,456.80
MPK



December 4, 2023

Mr. James Hudson
AR Department of Finance & Administration
401 DFA Building, 1509 W. 7th St.
Little Rock, AR 72203

Memo: FY24 Cash Appropriation Request

Business Area:	0198 (NWACC)
Fund:	2200000
Fund Center:	B17
Commitment Item:	512:00:19 (Debt Service)
Amount:	\$3,700,000.00

Dear Mr. Hudson,

Northwest Arkansas Community College (NWACC) respectfully requests additional appropriation of \$3,700,000 for Debt Service, under Act 796 of 2023 section 27. The increase in appropriation will provide NWACC with additional spending authority to cover debt service obligations which have increased due to increasing principal payments required on the debt service schedule. These source of funding for the payments will be made from Tuition and Fees.

Thank you for your consideration,

Al Massri, Vice President

On Behalf of

Dr. Dennis C Rittle

President

One College Drive, Bentonville, AR 72712 (479) 636 9222 or (800) 995 6922

**Department of Transformation and Shared Services**

Governor Sarah Huckabee Sanders

Secretary Leslie Fisk

BA: 0472

Fund: New

Fund Center: New

CI: 590:00:46

NT - 5DEC23

December 1, 2023

Secretary Jim Hudson
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: Cash Appropriation Request – TSS – Arkansas Geographic Information Systems Office

Dear Secretary Hudson,

The Department of Transformation and Shared Services, Geographic Information Systems Office, respectfully requests \$4,200,000 in cash appropriation to expense funding received from the Restricted Reserve Fund Infrastructure Investment and Jobs Act Grants Matching Set-Aside to support the state's participation in a federal LiDAR project. This project is designed to acquire very high-resolution terrain data for forty counties in western Arkansas equaling 28,041 square miles. The result will provide digital elevation data at an unparalleled level of precision. The state and citizens will benefit from use of this data in civil engineering activities such as public works, infrastructure projects and construction. This project will provide a direct economic benefit in time savings by allowing civil engineers to fast-track design work, saving months of preliminary design time. This joint project using federal procurement leverages economies of scale and avoids additional costs related to aircraft mobilization that would be incurred from a piece-meal approach. This western Arkansas project compliments a previously planned eastern Arkansas project. The eastern Arkansas project was fully funded by the federal government, and the federal government is awarding the state a 50% cost share on the western part of the state. The federal government will pay the vendors directly and then the state will reimburse the federal government 50% of the cost up to the amount requested above. The effective impact is that the state will benefit from this roughly \$16 million dollar project for about one-quarter of that cost. When combined, Arkansas will have statewide coverage of elevation data at a scale that can produce one-foot elevation contours.

The requested funds would support a statewide update of this important resource that will be used by state and local government, as well as the private sector and academia.

Thank you for considering this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

Leslie Fisk

Office of the Secretary

501 Woodlane Street, Suite 201 * Little Rock, AR 72201 * 501.319.6551



UNIVERSITY OF ARKANSAS

G.5
BA 0135
Fund Balance as of 12/12/23
\$8,876,359.39
MPK

Division of Finance and Administration

December 5, 2023

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo:	FY24 Cash Appropriation Request
Business Area:	0135
Fund:	2000100
Fund Center:	B03
Commitment Item:	501:00:00
Amount:	\$20,000,000.00

Dear Mr. Brech,

The University of Arkansas, Fayetteville respectfully requests an increase in the University's Regular Salaries Cash Appropriation in the amount of \$20,000,000.00 for FY2024. As the University continues to experience growth in student enrollment, with total enrollment growing over 10% since FY2022, Regular Salaries expenses in support of that growth are increasing, particularly in the instructional, student support, and research areas along with support staff from our transition to a fully non-classified staff. Within auxiliaries, Athletics Regular Salaries expenses have also increased primarily due to an increase in coaching salaries to remain competitive across the Southeastern Conference and nationally. In order to fund this Cash Appropriation request, the University will block \$2,500,000.00 in Conference Fees and Travel, \$2,500,000.00 in Professional Fees and Services, and \$15,000,000.00 in Capital Improvements for FY2024.

Thank you for your consideration,

Ann Bordelon
Executive Vice Chancellor for Finance and Administration



Sarah Huckabee Sanders
Governor

Shea Lewis
Secretary

November 27, 2023

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 0900
Func. Area: REC
FC: 986
Fund: NPT0104
Fund Balance (11/29/2023): \$14,241,577
CI: 502:00:02
JEWIII

Re: FY2024 Cash Fund Increase for Division of State Parks – NPT0104

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas State Parks request a Cash Fund Appropriation increase of \$1,275,000 for the division's Cash Operations FY2024 appropriation – NPT0104. The additional appropriation is needed to facilitate the expenditures associated with the implementation of the reservation and point of sale system.

The department is requesting a total increase for FY2024 of \$1,275,000 in Fund NPT0104, Fund Center 986, Commitment Item 502:00:02 and Business Area 0900.

Fortunately, due to increased visitation and sales, ADPHT has sufficient cash revenues to increase this commitment line item. Respectfully, we are asking that the additional appropriation request be placed on the next PEER Committee agenda.

Please contact Jami Fisher at 501-682-2039, jami.fisher@arkansas.gov if you have any questions.

Sincerely,

Shea Lewis

CC: Jami Fisher
Jeff King

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	12/15/2021
Signature	Date



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

December 20, 2023

Secretary Jim Hudson
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Disbursing Officer requests cash fund appropriation as authorized in Section 27 of Act 796 of 2023 in the amount of \$3,000,000. Funding to support this request will be a transfer of Restricted Reserve funds from the Various General Discretionary Majority Vote Set-Aside.

This transfer is necessary to issue grant payments to the Special Olympics to construct a new headquarters building in North Little Rock. The original headquarters was damaged by ice and snow resulting in the flooding and damaging the building structure. The building will provide facilities for offices, conference room, and storage to allow for expansion of the athlete leadership program and expand opportunities, events, and resources throughout the state.

From:

Business Area 0620, Fund 9990000, Fund Center A08, Commitment Item 590:00:33

To:

Business Area 0620, Fund NDP0018, Fund Center New, Commitment Item 510:00:04

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Alan McVey', is written over a light blue circular stamp.

Alan McVey
DFA Chief of Staff/CFO

cc: Melanie Hazeslip, OAS Administrator



myarkansaspbs.org

350 S. Donaghey Ave., Conway, AR 72034

info@myarkansaspbs.org

800.662.2386

501.682.2386

November 13, 2023

\$89,976

11/15/23

CH

Robert Brech, Administrator
 Office of Budget
 Department of Finance & Administration
 1509 W. 7th Street
 Little Rock, AR 72201

Dear Mr. Brech:

Arkansas PBS (Arkansas Educational Television Commission) requests additional cash appropriation for Fiscal Year 2024 totaling \$627,500 in the Operating commitment item. This appropriation covers year three of the Ready for Life workforce development program provided by LinkedIn, which offers curated training content through the www.ReadyforLife.com web portal. The agency received \$627,500 from the Arkansas Department of Education to pay for the LinkedIn contract (CARES Act funds).

Business Area	0516
Fund	NET0001
Fund Center	127
Commitment Item	502:00:02
Functional Area	EDUC

The LinkedIn contract was reviewed by the legislature in October 2023.

Arkansas PBS is the contract administrator only. The agency does not create training content, manage the portal, or track utilization of the program.

Thank you for your consideration. If you require further information, please contact our CFO, Karen Watkins, at 501-682-4125.

Sincerely,

Courtney Pledger by *K Watkins*
 Courtney Pledger
 Executive Director