

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

January 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson Secretary

Attachment(s)

NEW PROGRAM

Agency

Purpose of Grant & Funding Percentages

1. Department of Health -**Project Rates**

Within the first year, this project will increase collaboration between the 988 Capacity Improvement Arkansas Lifeline Call Center, Arkansas Crisis Center, Western Arkansas Counseling and Guidance Center, and other potential centers within the state to improve the overall answer rate, reaching or exceeding 90% of total calls, chats, and texts received and reducing the amount that goes to the national backup centers to 10% or less by September 2024. Arkansas' current answer rate is 62%, and the state relies on other centers to respond to all chat/text requests from the state's area codes. The program would utilize the grant to fund the expansion of call center workforces to meet current and future call, chat, and text follow-up responses. Increased collaboration and funds to expand staff will increase answer rates immediately. The collaboration will also allow for consistent policies and procedures in the call centers and provide appropriation responses to veteran callers relate to follow-up, data reporting, and sustainability planning. Additionally, continued partnership with the Arkansas Department of Human Services (ADHS) in their effort to increase utilization of the four Arkansas Crisis Stabilization Units in the state and Community Mental Health Centers as locations for those who aim to improve access to services for all callers.

Anticipated Duration of Federal Funds: September 29, 2026

			State Technology Planning
Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
Amount Requested	Requested (if any)		Certification (if applicable)
\$1,575,201	0	х	Yes

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ. Grant ID: 1H79FG001217-01 Legislative Review Date: Date: 10/3/2023 Arkansas Department of Health Agency: Program Title: 988 Capacity Improvement Project rates Grant #: 93.243 Granting Organization: Substance Abuse and Mental Health Services Administration

Effective Date of Authorization: Beginning:

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Within the first year, this project will increase collaboration between the Arkansas Lifeline Call Center, Arkansas Crisis Center, Western Arkansas Counseling and Guidance Center, and other potential centers within the state to improve the overall answer rate, reaching or exceeding 90% of total calls, chats, and texts received and reducing the amount that goes to the national backup centers to 10% or less by September 2024. Arkansas' current answer rate is 62%, and the state relies on other centers to respond to all chat/text requests from the state's area codes. The program would utilize the grant to fund the expansion of call center workforces to meet current and future call, chat, and text follow-up responses Increased collaboration and funds to expand staff will increase answer rates immediately. The collaboration will also allow for consistent policies and procedures in the call centers and provide appropriate responses to veteran callers related to follow-up, data reporting, and sustainability planning. Additionally, continued partnership with the Arkansas Department of Human Services (ADHS) in their effort to increase utilization of the four Arkansas Crisis Stabilization Units in the state and Community Mental Health Centers as locations for those who aim to improve access to services for all callers.

9/30/2023

Ending:

6/30/2024

		Project-Grant Funding		
Business Area Code:	0645			
Funds Center Code:	34P		Continuation of Existing Program:	
Fund Code:	PHD0000		Change in Existing Program:	
Functional Area Code:	HHS		New Program:	X
-			_	

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	97,60	7		97,607
Extra Help				
Personal Services Matching	34,54	3		34,548
Operating Expenses	109,559	9		109,559
Conference & Travel Expenses	6,55	Ð		6,559
Professional Fees				-
Capital Outlay				-
Data Processing				· · · · · · · · · · · · · · · · · · ·
Grants and Aid (CI: 04)	1,326,92	в		1,326,928
Other:				
Other:				-
Total	\$ 1,575,20	1 \$ -	\$ -	\$ 1,575,201

Funding Percent	tages
State	Other

FY24	100%	100%
FY25	100%	100%
FY26	100%	100%
FY27		0%
FY28		0%

Anticipated Duration of Federal Funds: Sep 30, 2023 - Sep 29, 2026 **Type of Federal Grant**

WIOA Non-WIOA X

26.	
- 14	

12/18/2023 0 DFA IGS State Technology Planning Date Items requested for information technology must be in

compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Total

Federal

Po	sitions	to be esta	blished: (I	ist each po	sition separat	ely)			* unclassif	ied positions only
	Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
	Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
									· · · ·	
										1.1.1

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	Madda	TUN 11/12	Robert Brech	01/04/24		
Agency Director		Date	Office of Budget	Date	Office of Personnel Mgmt	Date
	U	9	CRB 11/20/23			
					Device d	CO LO TIO

CHANGE IN EXISTING PROGRAM

Agency

Cooperative Agreement

2. Department of the

Military - Master

				State Technology Planning	
	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan	
	Amount Requested	Requested (if any)	Approve Disapprove	•	
sitions for the 188th Unit	\$89,116	2	Х	N/A	

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

DOTM requests additional Military Fire Fighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently the 188th Fire Department is operating at what is called ILS (Inadequate Levels of Services). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4. This follows the bare minimum requirement set for the NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1. Engine Companies. One of the departments primary functions is to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1. Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing. All positions are 100% Federally reimbursed.

Purpose of Grant & Funding Percentages

Anticipated Duration of Federal Funds: Permanent

UTILIZATION REPORT FOR											
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.											
Date:	Date: 11/28/2023 Grant ID W912JF-24-2-1001 Legislative Review Date:										
Agency: D	Agency: DEPT OF THE MILITARY Program Title: MASTER COOPERATIVE AGREEMENT										
	Irganization: NATIO										
Effective D	ate of Authorizatio	n:	Beginning:	10/01/	2023		E	nding:		06/30/20	24
Purpose of	Grant / Reason fo	r addition	or change: (in	clude attachm	ents a	s neces	- sary to pro	vide tho	rough info	mation):	
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): DOTM requests additional Military Fire Fighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed).). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4 (This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1 Engine Companies. One of the departments primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1 Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing Att											
F			Pro	ject-Grant	Fund	ing					
Business A Funds Cen Fund Code Functional	ter Code:	097 270 FMF0 SFT	700					in Existii gram: 	ng Progra		
			New al Funds	Sta Matching	ite g Fund		Mat	Other ching Fu			oject otal
Regular Sa	alaries		61,451								61,451
Extra Help											
Operating	Expenses										
Personal S	ervices Matching		27,665				ļ				27,665
Conferenc	e & Travel Expense										
Profession	al Fees						<u> </u>				
Capital Ou	tlay										
Data Proc	essing						_				
Grants and	d Aid (CI: 04)										
Other:											
Total		\$	89,116	\$			\$			\$	89,116
Add]										Remove
		Fu	nding Perce	entages					Type o	of Federa	Grant
	Federal		ate	Other		т	otal				
FY 24	100 %		%		%	100				WIOA	
FY 25 FY 26	<u>%</u>		%		%		%		Nor	-WIOA	\boxtimes
FY 27	%		%		%		%				
FY 28	%		%		%		%	- Same 11			
Anticipated	d Duration of Fede	al Funds	PEF	MANENT			DEA Tool			Init	Date
Positions	to be establishe	d: (list eac	h position se	parately)			Items required in complia	uested for nce with T		n technolog Plans as su	y must be
		<u></u>		,						• unclassifie	positions only
Personne Area	Position Number	Cost Center	Commitment Item		Pos	ition T	itle	<u></u>	Class Code	Grade	Line Item Maximum*
ML48	NEW POSTION	461831	501:00:00	SR. M		RY FIR	e fighte	R	T060C	GS05	

TO66c GS04 NEW POSTION 461831 501:00:00 MILITARY FIRE FIGHTER ML48 Remove Add

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approg

 Z.P. Nov 23
 Robert Brech 01/04/24

 Date
 Office of Budget
 Date

Van Fundell 12/14/25

A.Shaw 12/1/23

CHANGE IN EXISTING PROGRAM

Agency

Cooperative Agreement

3. Department of the Military - Master

ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
DOTM requests additional Military Fire Fighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently the 188th Fire Department is operating at what is called ILS (Inadequate Levels of Services). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4.	\$84,967	2	Х	N/A
Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5	Funding Percentages	3		

Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4. This follows the bare minimum requirement set for the NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1. Engine Companies. One of the departments primary functions is to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1. Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing. All positions are 100% Federally reimbursed.

Anticipated Duration of Federal Funds: Permanent

Federal State Other Total FY24 100 100 0 0 FY25 0 0 0 0 FY26 0 0 0 0 FY27 0 0 0 0 FY28 0 0 0 0

UTILIZATION REPORT									
FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date:									
Agency: DEPT OF THE MILITARY Program Title: MASTER COOPERATIVE AGREEMENT									
Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-24-2-1001									
Effective Date of Authorization: Beginning: <u>10/01/2023</u> Ending: <u>0</u> 6/30/2024									
Purpose of	Grant / Reason fo	r addition	or change: (in	clude attachment	5 85 Nece	ssary to pr	ovide thorough inf	ormation):	
the 188 Fin Force Instr destroyed) requiremen departmen shall be known	ests additional Militi e Department is op- uction) (2.4.1.4. Ina). They operate da at set forth in NFPA ts primary functions by as engine com- between the Militar	erating at adequate 1 illy with 4- 1710 (Nat to pump nanies, 5.2	what is called evel of Servic 5 firefighters o ional Fire Prote and deliver wa 2.3.1.1 Overtin	It.S (Inadequate e. Consists of six on duty, our mini ection Code), wh ater and perform ne is being utilize	Levels of firefight mum on ich stats basic fire d to mee	f Service). ers or less duty is 4 (5.2.3.1 Er efighting a et the nee	DAFI 32-2001 (D Property involve This follows the bgine Companies. t fires, including s ds of the approve	epartmen d is expec- bare minin One of th search and d Coopera	t of the Air ited to be num ie I rescue, itive
	C - 4			oject-Grant Fu	nding				
Business A Funds Cen Fund Code Functional	ter Code:	097 57 FMF2 SFT	5 200				ation of Existing in Existing Progr ogram:	am:	
		t .	New ral Funds	State Matching F		Mat	Other ching Funds		roject Fotal
Regular Sa	laries		58,092	<u></u>					58,092
Extra Help				*					_
Operating	Expenses								
Personal S	nal Services Matching 26,875					26,875			
Conferenc	onference & Travel Expense								
Profession	Professional Fees								
Capital Ou	tlay								
Data Proce	essing			<u> </u>					
Grants and	d Aid (CI: 04)								
Other:									
Total		\$	84,967	\$		\$		\$	84,967
Add]								Remove
			nding Perce				Туре	of Federa	al Grant
FY 24	Federal 100 %	S	tate %	Other	6 10	Total 10 %		WIOA	
FY 25	<u>100 /0</u> %		%		6	%	Να	n-WIOA	\boxtimes
FY 26	%		%		6	%			
FY 27 FY 28	%		%		6	%			
Anticipated	Duration of Feder	al Funds	PEF	RMANENT					Date
Positions	to be establishe	d: (list ea	ch position se	eparately)		items req	hnology Planning t uested for Information noce with Technology nology Planning Unit	n technolog Plans as su	y must be
		1.0	C	·			Class	• unclassifier	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	· ۱	osition	Fitle	Class Code	Grade	Maximum*
ML41	NEW POSTION	461793	501:00:00	MILITA	RY FIRE	FIGHTER	тоббс	GS04	
ML41	NEW POSTION	461793	501:00:00	MILITA	RY FIRE	FIGHTER	т066С	GS04	
Add			·······	·····					Remove
State fun	ds will not be used	to replac	e federal fund	ls when such fu	nds expi	ire, unless	appropriated by	y the Gen	eral

Assembly and authorized by the Governor.

Agont Parkettor 28 1223 Date

Approved by:

Robert Brech 01/04/24 Office of Budget Date A. Shaw 12/1/23

Van Bunhul 13/14/123 Office of Personnel Mgmt Date

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR Agency	OGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriat		o. of Position quested (if a		DFA - (Fiscal C prove D		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Public Safety - Crime Information Center - SMART 2023 	sex offender documents which will eliminate the backlog, enhance	\$370,537		2		x		Yes
	information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware	Funding Percer	ntages Federal	State	Other	Tota	al	
		FY24	100	0	0	100	0	

FY25

FY26

FY27

FY28

100

100

0

0

0

0

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100

100

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Anticipated Duration of Federal Funds: September 30, 2026

		MISCELLANEOUS FEDERA AND PERSONNEL	ZATION REPORT FOR L GRANT PROGRAM E AUTHORIZATION I §19-7-501 ET SEQ.	REQUEST	
Date:	11/28/2023	Grant ID:	SMART 2023	Legislative R	eview Date:
Agency:	DPS - Arkar	nsas Crime Information Center	Program Title	::SM,	ART 2023
Granting	Organization:	US Department of Justice - OJP	Grant #:	15PSMA-23-GG-00924-	AWAX; CFDA# 16.750
Effective	Date of Authoriz	ation: Beginning:	10/1/2023	Ending:	6/30/2024
					N

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Arkansas Crime Information Center will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

Project-Grant Funding

Business Area Code:0990Funds Center Code:AV1Fund Code:FAC3220Functional Area Code:SFTY		/1		Continuation of Existing Change in Existing Progr New Program:	
		New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		171,228			171,228
Extra Help					-
Personal Services Match	ing	65,409			65,409
Operating Expenses		110,100			110,100
Conference & Travel Exp	oenses	5,400			5,400
Professional Fees					-
					19.400

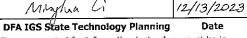
	Fun	iding Percenta	iges		Тур	e of Fed	eral Grant
Total	\$	370,537	\$	-	\$ 	\$	370,537
Other:						ļ	
Other:							-
Grants and Aid (CI: 04)							-
Data Processing							-
Capital Outlay		18,400					18,400

		Funding Forcon	cageo -		- 76
	Federal	State	Other	Total	
[100%			100%	WIA
-	100%			100%	
	100%			100%	Non-WIA X
				0%	
-		<u> </u>		0%	

Anticipated Duration of Federal Funds:

9/30/2026

Milyhua Ci



Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

							- 1010210104		
Positions	to be estal	blished: (li	ist each po	sition separate	ely)	* unclassified position			
Organ	Pers	Pers	Cost	Position	Cmnte		Class		Eine Item
Unit	Area	SubArea	Center	Number	Item	Position			Maximum*
22173691	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22173691	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
		ļ							
	- -								
		ĺ							

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	#275 11/28/22	Robert Brech	01/04/24
Ed. Mat M. Ha	Date	Office of Budge	Date
		dy 12/04/2023	

Office of Personnel Mgmt Date 12/13/23 Ppts 12/13/23 Revised 03/27/2023

CHANGE IN EXISTING PROGRAM

Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
ansas Crime Information Center (ACIC) is dedicated to improving reducing backlog of data entry, and providing complete ons. ACIC will use funds to hire four personnel to focus on entering uning backlog records, and making them available as part of NCIS	\$1,613,516	4	Х	Yes
and checks. The Administrative Office of the Courts (AOC(agrees	Funding Percentage	s		

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

5. Department of Public The Arkans Safety - Crime Information Center - National Criminal History Improvement Program 2023 background

Agency

The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NCIS background checks. The Administrative Office of the Courts (AOC(agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations > IT Support costs > Hardware and Operations > IT Support costs > Software

Anticipated Duration of Federal Funds: September 30, 2025

		MISCELLANI ANI	OUS FEDERAL	FOR GRANT PROGRAM AUTHORIZATION R 19-7-501 ET SEQ.	APPROPRIATION EQUEST	
Date:	11/28/2023		Grant ID:	NCHIP 2023	Legislative Re	view Date:
Agency:	DPS - Arka	nsas Crime Informa	tion Center	Program Title:	Nat'l Criminal History Ir	nprovement Program 202:
Granting	Organization:	US Department of	Justice - OJP	Grant #:	15PBJS-23-GK-01420-N	CHI; CFDA# 16.554
Effective	Date of Authoria	zation:	Beginning:	10/1/2023	Ending:	6/30/2024

HERE'S ARON PLEYOPA

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NICS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations> IT Support costs> Hardware and Operations> IT Support costs> Software

Project-Grant	Funding
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Business Area Code:	0990	Continuation of Evipting Program	
Funds Center Code:	AV1	Continuation of Existing Program:	
Fund Code:	FAC3120	Change in Existing Program:	
Functional Area Code:	SFTY	New Program:	

	New	State	other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries	228,304			228,304
Extra Help				-
Personal Services Matching	87,212			87,212
Operating Expenses	30,000			30,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	1,268,000			1,268,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,613,516	\$ -	\$	\$ 1,613,516

		Funding Percen	tages		Type of Federal Grant
	Federal	State	Other	Total	
FY24	100%	······································		100%	WIA
=Y25	100%		-	100%	
-Y26	100%			100%	Non-WIA X
-Y27				0%	
-Y28				0%	
					1 /

Anticipated Duration of Federal Funds:

9/30/2025

12/13/2023 Minghua \sim

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

a to be actablished: (list each position separately)

			DUBLE FELINIOUGY F	icanin integ.		
Positions to be established: (list each position separately)						
Org Pers Unit: Area	Pers Cost SubArea Cente	Position		Class	Grade	Maximum*
22169950 CI01 22169950 CI01 22169950 CI01 22169950 CI01 22169950 CI01	OAL1 46660 OAL1 46660 OAL1 46660 OAL1 46660 OAL1 46660	9 9 9 9	Administrative Specialist II Administrative Specialist II Administrative Specialist II Administrative Specialist II	C073C C073C C073C C073C C073C	GS03 GS03 GS03 GS03	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: U

Robert Brech 01/04/24 Office of Budge Date

12/13/23 -Revised 03/27/202

dy 12/04/2023

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P	ROGRAM					DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropria	ation N	No. of Positio	าร	Fiscal Officer	0, 1
Agency	Funding Percentages	Amount Request	ted Re	equested (if a	<u>ny) Ap</u>	oprove Disapp	ove Certification (if applicable)
6. Department of Health - Ryan White Care Act Title II	The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$5,412,399 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living	\$5,412,399 0			Х	N/A	
	with HIV in the state. Funding will be used to purchase necessary anti- retroviral medications and other opportunistic drugs for the treatment of	Funding Perce	entages				
	HIV. In addition, funding will support access to medical, dental, and mental		Federa	l State	Other	Total	
	health outpatient care for persons living with HIV; and performing outreach	FY24	100	0	0	100	
	and educational activities that empower persons to remain in HIV care and	FY25	0	0	0	0	
	adhere to medication treatments.	FY26	0	0	0	0	

FY27

FY28

0

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: March 31, 2024

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/6/2023	Grant ID: 93.917	7	Legislative Revi	ew Date:
Agency:	Arkansas Department o	of Health	Program Title:	Ryan White Car	e Act Title II
Granting	Organization:	Health Resources and Servio	es Administration	- Grant #:	6 X07HA00026-33-01
Effective	Date of Authorization:	Beginning:	10/20/2023	Endina:	6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$5,412,399 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase neccessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.

		Project-Grant Funding		
Business Area Code:	0645			
Funds Center Code:	34P		Continuation of Existing Program	n
Fund Code:	PHD0000		Change in Existing Program:	X
Functional Area Code:	HHS		New Program:	
				·

	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				
Extra Help				*
Personal Services Matching				
Operating Expenses	3,139,545			3,139,545
Conference & Travel Expenses	7,000			7,000
Professional Fees	2,265,854			2,265,854
Capital Outlay				
Data Processing		0		-
Grants and Aid (CI: 04)				
Other:				-
Other:				
Total	\$ 5,412,399	\$-	\$ -	\$ 5,412,399

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY24	100			100%	WIOA
FY25				0%	
FY26				0%	Non-WIOA X
FY27				0%	3
FY28				0%	

Anticipated Duration of Federal Funds:	03/31/2024		
		DFA IGS State Technology Planning	Date
		Items requested for information technolog	y must be in
		compliance with Technology Plans as subn	nitted to DFA
		IGS State Technology Planning.	
Desitions to be established. (list each pasit	ion computatel	* updacify	

to be established: (list each position separately) ^k unclassified positions only Positions Org Class Line Item SubArea Item Position Title Code Grade Maximum * Unit Area Center Number

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved	by:	1	0		1001	-
FERRE	()	Pill	lous	H_{i}	1291	20
Agency Dir	ecto	or	J		Date	

Robert Brech01/04/24Office of BudgetDateCRB 12/7/23

CHANGE IN EXISTING PROGRAM

Agency

7. Department of Health -

Medical Reserve Corps

Small Grant Program

				State Technology Planning
			DFA - Chief	Agency Request in
	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
the MRC-	\$575,000	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

The recipient, Arkansas Medical Reserve Corps, supports the STTRONG grant provided by the Administration for Strategic Preparedness and Response (ASPR). The goal for the funds of this grant is to expand the number of MRC units across the state to provide full volunteer coverage of Arkansas. An increase of units will also create an increase of medical and lay volunteers to help assist the state with disasters and public health emergencies. The objectives are: 1) to build seven new MRC units that will help all regions of the state have volunteer coverage; 2) to provide equipment and training for these units so they can respond to a broad number of incidents and emergencies; 3) to reintroduce the MRC program to the public and to the community as a dependable resource for aid and relief. The expected outcomes of this project are: 1) communities in all regions of Arkansas will have a more localized MRC unit to help respond to disasters and emergencies; 2) quicker response times to emergencies where volunteers are needed; 3) an increase in volunteers and participation within the program; 4) an increase of familiarization of the MRC program to communities so they can be utilized during emergencies. The product from this project is a final report with results of accomplishments of the objectives and positive outcomes.

Purpose of Grant & Funding Percentages

Anticipated Duration of Federal Funds: May 1, 2025

	MISCEL	UTILIZA LANEOUS FEDERAL (AND PERSONNEL A A.C.A. §1	FOR GRANT PROGR	RAM APPROPI	RIATION	
Date:	11/13/2023	Grant ID:	93.008		Legislative Revi	ew Date:
Agency:	Arkansas Department of Health			Program Title	: Medical Reserve C	orps Small Grant Program
Granting Organization: Dept of Human Services / ASPR Grant #: 1 U3REP230715-01-00						
Effective	Date of Authorization:	Beginning:	7/1/2023		Ending:	6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The recipient, Arkansas Medical Reserve Corps, supports the MRC-STTRONG grant provided by the Administration for Strategic Preparedness and Response

(ASPR). The goal for the funds of this grant is to expand the number of MRC units across to the state to provide full volunteer coverage of Arkansas. An increase of units will also create an increase of medical and lay volunteers to help assist the state with disasters and public health emergencies. The objectives are: 1) to build seven new MRC units that will help all regions of the state have volunteer coverage; 2) to provide equipment and training for these units so they can respond to a broad number of incidents and emergencies; 3) to reintroduce the MRC program to the public and to the community as a dependable resource for aid and relief. The expected outcomes of this project are: 1) communities in all regions of Arkansas will have a more localized MRC unit to help respond to disasters and emergencies; 2) quicker response times to emergencies where volunteers are needed; 3) an increase in volunteers and participation within the program; 4) an increase of familiarization of the MRC program to communities so they can be utilized during emergencies. The product from this project is a final report with results of accomplishments of the objectives and positive outcomes.

		Project-Grant Funding		
Business Area Code:	0645			
Funds Center Code:	34P	Continuation of Existing Program:		
Fund Code:	PHD0000	Change in Existing Program:	X	
Functional Area Code:	HHS	New Program:		

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	118,218			118,218
Extra Help				-
Personal Services Matching				-
Operating Expenses	209,355			209,355
Conference & Travel Expenses	22,400			22,400
Professional Fees			1	-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	225,027		()	225,027
Other:				
Other:	-			
Total	\$ 575,000	\$ -	\$ -	\$ 575,000

		Funding Percer	ntages		Type of Federal Grant
	Federal	State	Other	Total	
FY24 [100%			100%	WIOA
FY25	100%			100%	
FY26 🗍				0%	Non-WI0A X
FY27				0%	
FY28 [0%	
1.					

Anticipated Duration of Federal Funds: 05/01/2025

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS

State Technology Planning.

Positions to be established: (list each position separately)

	tions to be established: (list each position separately)					Class	* unclass	sified positions on	
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
					li il				
					1 1			p – 1	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	$\Omega \Omega_{\alpha} \partial \Omega_{\alpha}$
Agency Director	Date Office of Budget Date
Agency Director	

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
8. Department of Agriculture- Natural Resources Division - The Alliance	The purpose of this agreement is to build climate-smart commodities and invest in America's climate-smart producers to strengthen U.S. rural and agricultural communities. Environmental and cultural resources reviews will be conducted, practices will be verified, and technical assistance will be	\$2,445,538	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	98	2	0	100
FY25	98	2	0	100
FY26	98	2	0	100
FY27	98	2	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 20, 2026

provided to participating producers.

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/16/2023	Grant ID	10.937	_	Legislative Review	w Date:
Agency:	ADA- Natural Resource	ces Division	Progra	am Title:	The Alliance	
Granting	Organization:	USDA - Virginia Polytechnic Instit	ute & State Universit	у	Grant #:	549207-19G20
Effective I	Date of Authorization:	Beginning:	9/21/2023	E	Ending:	6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The purpose of this agreement is to build climate-smart commodities and invest in America's climate-smart producers to strengthen U.S. rural and agricultural communities. Environmental and cultural resources reviews will be conducted, practices will be verified, and technical assistance will be provided to participating producers.

Project-Grant Funding

Business Area Code:	0455
Funds Center Code:	New
Fund Code:	New
Functional Area Code:	COMM

Continuation of Existing Program:	
Change in Existing Program:	
New Program:	X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: 590:00:46	2,445,538	50,822		2,496,359
Total	\$ 2,445,538	\$ 50,822	\$-	\$ 2,496,359

Funding Percentages

	Federal	State	Other	Total			
FY24	98%	2%		100%			
FY25	98%	2%		100%			
FY26	98%	2%		100%			
FY27	98%	2%		100%			
FY28				0%			

Anticipated Duration of Federal Funds:

09/21/2023-09/20/2026

WIOA

Type of Federal Grant

	~~~~	
Non-WIOA		

* undeedfied pesitions only

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

#### Positions to be established: (list each position separately)

								* unclassif	ied positions only
Org	Pers	Pers	Cost	Position	Cmnt	and the second secon	Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
				L					

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

We W. Log	11-20-2023	Robert Brech	01/04/24		
Agency Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date
		Am 12	2/12/2023	Revise	ed 03/27/2023