



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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January 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Health - 988 Capacity Improvement Project Rates	Within the first year, this project will increase collaboration between the Arkansas Lifeline Call Center, Arkansas Crisis Center, Western Arkansas Counseling and Guidance Center, and other potential centers within the state to improve the overall answer rate, reaching or exceeding 90% of total calls, chats, and texts received and reducing the amount that goes to the national backup centers to 10% or less by September 2024. Arkansas' current answer rate is 62%, and the state relies on other centers to respond to all chat/text requests from the state's area codes. The program would utilize the grant to fund the expansion of call center workforces to meet current and future call, chat, and text follow-up responses. Increased collaboration and funds to expand staff will increase answer rates immediately. The collaboration will also allow for consistent policies and procedures in the call centers and provide appropriation responses to veteran callers relate to follow-up, data reporting, and sustainability planning. Additionally, continued partnership with the Arkansas Department of Human Services (ADHS) in their effort to increase utilization of the four Arkansas Crisis Stabilization Units in the state and Community Mental Health Centers as locations for those who aim to improve access to services for all callers.	\$1,575,201	0	X		Yes
Funding Percentages						
		Federal	State	Other	Total	
FY24		100	0	0	100	
FY25		100	0	0	100	
FY26		100	0	0	100	
FY27		0	0	0	0	
FY28		0	0	0	0	
Anticipated Duration of Federal Funds: September 29, 2026						

Date:	<u>10/3/2023</u>	Grant ID:	<u>1H79FG001217-01</u>	Legislative Review Date:	<u> </u>
Agency:	<u>Arkansas Department of Health</u>	Program Title:	<u>988 Capacity Improvement Project rates</u>		
Granting Organization:	<u>Substance Abuse and Mental Health Services Administration</u>			Grant #:	<u>93.243</u>
Effective Date of Authorization:	Beginning:	<u>9/30/2023</u>	Ending:	<u>6/30/2024</u>	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Within the first year, this project will increase collaboration between the Arkansas Lifeline Call Center, Arkansas Crisis Center, Western Arkansas Counseling and Guidance Center, and other potential centers within the state to improve the overall answer rate, reaching or exceeding 90% of total calls, chats, and texts received and reducing the amount that goes to the national backup centers to 10% or less by September 2024. Arkansas' current answer rate is 62%, and the state relies on other centers to respond to all chat/text requests from the state's area codes. The program would utilize the grant to fund the expansion of call center workforces to meet current and future call, chat, and text follow-up responses. Increased collaboration and funds to expand staff will increase answer rates immediately. The collaboration will also allow for consistent policies and procedures in the call centers and provide appropriate responses to veteran callers related to follow-up, data reporting, and sustainability planning. Additionally, continued partnership with the Arkansas Department of Human Services (ADHS) in their effort to increase utilization of the four Arkansas Crisis Stabilization Units in the state and Community Mental Health Centers as locations for those who aim to improve access to services for all callers.

Business Area Code:	<u>0645</u>	
Funds Center Code:	<u>34P</u>	Continuation of Existing Program: _____
Fund Code:	<u>PHD0000</u>	Change in Existing Program: _____
Functional Area Code:	<u>HHS</u>	New Program: <u>X</u>

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	97,607			97,607
Extra Help				-
Personal Services Matching	34,548			34,548
Operating Expenses	109,559			109,559
Conference & Travel Expenses	6,559			6,559
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,326,928			1,326,928
Other:				-
Other:				-
Total	\$ 1,575,201	\$ -	\$ -	\$ 1,575,201

	Funding Percentages			
	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

WIOA _____

Non-WIOA **X** _____

Anticipated Duration of Federal Funds: Sep 30, 2023 - Sep 29, 2026

<i>Gary Zhou</i>	12/18/2023
DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 11/13/23 Date: 01/04/24
Agency Director Office of Budget Date
CRB 11/20/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of the Military - Master Cooperative Agreement	DOTM requests additional Military Fire Fighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently the 188th Fire Department is operating at what is called ILS (Inadequate Levels of Services). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4. This follows the bare minimum requirement set for the NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1. Engine Companies. One of the departments primary functions is to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1. Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing. All positions are 100% Federally reimbursed.	\$89,116	2	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
Anticipated Duration of Federal Funds: Permanent						

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/28/2023 Grant ID W912JF-24-2-1001 Legislative Review Date:
Agency: DEPT OF THE MILITARY Program Title: MASTER COOPERATIVE AGREEMENT
Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-24-2-1001
Effective Date of Authorization: Beginning: 10/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DOTM requests additional Military Fire Fighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed).). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4 (This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which states 5.2.3.1 Engine Companies. One of the departments primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1 Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing A.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,451			61,451
Extra Help				
Operating Expenses				
Personal Services Matching	27,665			27,665
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 89,116	\$	\$	\$ 89,116

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA ☐
Non-WIOA ☒

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

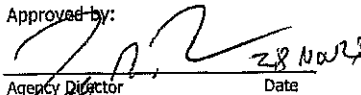
* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML48	NEW POSTION	461831	501:00:00	SR. MILITARY FIRE FIGHTER	TO60C	GS05	
ML48	NEW POSTION	461831	501:00:00	MILITARY FIRE FIGHTER	TO66c	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Robert Brech 01/04/24
Agency Director Date Office of Budget Date

 Kay Fairhall 12/14/23
Office of Personnel Mgmt Date

A.Shaw 12/1/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of the Military - Master Cooperative Agreement	DOTM requests additional Military Fire Fighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently the 188th Fire Department is operating at what is called ILS (Inadequate Levels of Services). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4. This follows the bare minimum requirement set for the NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1. Engine Companies. One of the departments primary functions is to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1. Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing. All positions are 100% Federally reimbursed.	\$84,967	2	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
Anticipated Duration of Federal Funds: Permanent						

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/28/2023 Grant ID W912JF-24-2-1001 Legislative Review Date:
Agency: DEPT OF THE MILITARY Program Title: MASTER COOPERATIVE AGREEMENT
Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-24-2-1001
Effective Date of Authorization: Beginning: 10/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DOTM requests additional Military Firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ITS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed).). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4 (This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which states 5.2.3.1 Engine Companies. One of the departments primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1 Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing AL.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF2200
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	58,092			58,092
Extra Help				
Operating Expenses				
Personal Services Matching	26,875			26,875
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 84,967	\$	\$	\$ 84,967

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA ☐
Non-WIOA ☒

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML41	NEW POSTION	461793	501:00:00	MILITARY FIRE FIGHTER	TO66C	GS04	
ML41	NEW POSTION	461793	501:00:00	MILITARY FIRE FIGHTER	TO66C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

11/28/23
Agency Director Date

Robert Brech 01/04/24

Office of Budget Date

Kay Brumhall 12/14/23
Office of Personnel Mgmt Date

A. Shaw 12/1/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Public Safety - Crime Information Center - SMART 2023	Arkansas Crime Information Center will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware	\$370,537	2	X		Yes
Funding Percentages						
		Federal	State	Other	Total	
FY24		100	0	0	100	
FY25		100	0	0	100	
FY26		100	0	0	100	
FY27		0	0	0	0	
FY28		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2026

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/28/2023 Grant ID: SMART 2023 Legislative Review Date:
Agency: DPS - Arkansas Crime Information Center Program Title: SMART 2023
Granting Organization: US Department of Justice - OJP Grant #: 15PSMA-23-GG-00924-AWAX; CFDA# 16.750
Effective Date of Authorization: Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Arkansas Crime Information Center will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: AV1
Fund Code: FAC3220
Functional Area Code: SFTY
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	171,228			171,228
Extra Help				-
Personal Services Matching	65,409			65,409
Operating Expenses	110,100			110,100
Conference & Travel Expenses	5,400			5,400
Professional Fees				-
Capital Outlay	18,400			18,400
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 370,537	\$ -	\$ -	\$ 370,537

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

Type of Federal Grant

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2026

Minghua Li 12/13/2023
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
22173691	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22173691	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Col. Mike G. H... 11/28/23
Agency Director Date

Robert Brech 01/04/24
Office of Budget Date
dy 12/04/2023

Kang F... 12/14/23
Office of Personnel Mgmt Date
12/13/23
Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Public Safety - Crime Information Center - National Criminal History Improvement Program 2023	The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NCIS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations > IT Support costs > Hardware and Operations > IT Support costs > Software	\$1,613,516	4	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/28/2023 Grant ID: NCHIP 2023 Legislative Review Date:
Agency: DPS - Arkansas Crime Information Center Program Title: Nat'l Criminal History Improvement Program 2023
Granting Organization: US Department of Justice - OJP Grant #: 15PBJS-23-GK-01420-NCHI; CFDA# 16.554
Effective Date of Authorization: Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NICS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations> IT Support costs> Hardware and Operations> IT Support costs> Software

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: AV1
Fund Code: FAC3120
Functional Area Code: SFTY
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	228,304			228,304
Extra Help				-
Personal Services Matching	87,212			87,212
Operating Expenses	30,000			30,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	1,268,000			1,268,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,613,516	\$ -	\$ -	\$ 1,613,516

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2025

Minghua Li 12/13/2023
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum*
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	
22169950	CI01	OAL1	466609			Administrative Specialist II	C073C	GS03	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. Mark A. H... #225 11/28/23
Agency Director Date

Robert Brech 01/04/24
Office of Budget Date
dy 12/04/2023

Kay Fairbank 12/13/23 12/14/23
Office of Personnel Mgmt Date
Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

6. Department of Health - Ryan White Care Act Title II

The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$5,412,399 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empower persons to remain in HIV care and adhere to medication treatments.

\$5,412,399

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/6/2023Grant ID: 93.917Legislative Review Date:

Agency: Arkansas Department of HealthProgram Title: Ryan White Care Act Title II

Granting Organization: Health Resources and Services AdministrationGrant #: 6 X07HA00026-33-01

Effective Date of Authorization:Beginning: 10/20/2023Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$5,412,399 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	3,139,545			3,139,545
Conference & Travel Expenses	7,000			7,000
Professional Fees	2,265,854			2,265,854
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 5,412,399	\$ -	\$ -	\$ 5,412,399

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY24	100			100%	WIOA
FY25				0%	Non-WIOA X
FY26				0%	
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 03/31/2024

DFA IGS State Technology PlanningDate

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/29/20
Agency DirectorDate

Robert Brech01/04/24
Office of BudgetDate
CRB 12/7/23

Office of Personnel MgmtDate

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PROGRAM				DFA IGS	State Technology Planning	
Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
Department of Health - Medical Reserve Corps Small Grant Program	The recipient, Arkansas Medical Reserve Corps, supports the MRC-STTRONG grant provided by the Administration for Strategic Preparedness and Response (ASPR). The goal for the funds of this grant is to expand the number of MRC units across the state to provide full volunteer coverage of Arkansas. An increase of units will also create an increase of medical and lay volunteers to help assist the state with disasters and public health emergencies. The objectives are: 1) to build seven new MRC units that will help all regions of the state have volunteer coverage; 2) to provide equipment and training for these units so they can respond to a broad number of incidents and emergencies; 3) to reintroduce the MRC program to the public and to the community as a dependable resource for aid and relief. The expected outcomes of this project are: 1) communities in all regions of Arkansas will have a more localized MRC unit to help respond to disasters and emergencies; 2) quicker response times to emergencies where volunteers are needed; 3) an increase in volunteers and participation within the program; 4) an increase of familiarization of the MRC program to communities so they can be utilized during emergencies. The product from this project is a final report with results of accomplishments of the objectives and positive outcomes.	\$575,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY24		100	0	0	100	
FY25		100	0	0	100	
FY26		0	0	0	0	
FY27		0	0	0	0	
FY28		0	0	0	0	
Anticipated Duration of Federal Funds: May 1, 2025						

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/13/2023Grant ID: 93.008Legislative Review Date:
Agency: Arkansas Department of HealthProgram Title: Medical Reserve Corps Small Grant Program
Granting Organization: Dept of Human Services / ASPRGrant #: 1 U3REP230715-01-00
Effective Date of Authorization:Beginning: 7/1/2023Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The recipient, Arkansas Medical Reserve Corps, supports the MRC-STTRONG grant provided by the Administration for Strategic Preparedness and Response (ASPR). The goal for the funds of this grant is to expand the number of MRC units across to the state to provide full volunteer coverage of Arkansas. An increase of units will also create an increase of medical and lay volunteers to help assist the state with disasters and public health emergencies. The objectives are: 1) to build seven new MRC units that will help all regions of the state have volunteer coverage; 2) to provide equipment and training for these units so they can respond to a broad number of incidents and emergencies; 3) to reintroduce the MRC program to the public and to the community as a dependable resource for aid and relief. The expected outcomes of this project are: 1) communities in all regions of Arkansas will have a more localized MRC unit to help respond to disasters and emergencies; 2) quicker response times to emergencies where volunteers are needed; 3) an increase in volunteers and participation within the program; 4) an increase of familiarization of the MRC program to communities so they can be utilized during emergencies. The product from this project is a final report with results of accomplishments of the objectives and positive outcomes.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	118,218			118,218
Extra Help	-			-
Personal Services Matching	-			-
Operating Expenses	209,355			209,355
Conference & Travel Expenses	22,400			22,400
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	225,027			225,027
Other:	-			-
Other:	-			-
Total	\$ 575,000	\$ -	\$ -	\$ 575,000

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIOA
Non-WIOA X

Anticipated Duration of Federal Funds: 05/01/2025

DFA IGS State Technology PlanningDate
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 01/04/24
Agency DirectorDateOffice of BudgetDateOffice of Personnel MgmtDate

CRB 12/8/23Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Agriculture-Natural Resources Division - The Alliance	The purpose of this agreement is to build climate-smart commodities and invest in America's climate-smart producers to strengthen U.S. rural and agricultural communities. Environmental and cultural resources reviews will be conducted, practices will be verified, and technical assistance will be provided to participating producers.	\$2,445,538	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	98	2	0	100
FY25	98	2	0	100
FY26	98	2	0	100
FY27	98	2	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 20, 2026

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/16/2023Grant ID: 10.937Legislative Review Date:

Agency: ADA- Natural Resources DivisionProgram Title: The Alliance

Granting Organization: USDA - Virginia Polytechnic Institute & State UniversityGrant #: 549207-19G20

Effective Date of Authorization:Beginning: 9/21/2023Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this agreement is to build climate-smart commodities and invest in America's climate-smart producers to strengthen U.S. rural and agricultural communities. Environmental and cultural resources reviews will be conducted, practices will be verified, and technical assistance will be provided to participating producers.

Project-Grant Funding

Business Area Code: 0455Funds Center Code: NewFund Code: NewFunctional Area Code: COMMContinuation of Existing Program:Change in Existing Program:New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: 590:00:46	2,445,538	50,822		2,496,359
Total	\$ 2,445,538	\$ 50,822	\$ -	\$ 2,496,359

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY24	98%	2%		100%	WIOA
FY25	98%	2%		100%	Non-WIOA X
FY26	98%	2%		100%	
FY27	98%	2%		100%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/21/2023-09/20/2026

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

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Approved by:
Agency Director: [Signature] 11-20-2023
Office of Budget: Robert Brech 01/04/24
Office of Personnel Mgmt: [Signature] 12/12/2023

Revised 03/27/2023