



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
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March 1, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)



Sarah Huckabee Sanders
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

B.1

January 31, 2024

Jim Hudson, Secretary
Department of Finance & Administration
1509 West Seventh Street
Little Rock, AR 72203-3278

RE: Various Temporary Appropriation Request

Dear Secretary Hudson:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation pursuant to Section 33 of Act 796 of 2023 in the total amount of \$300,000 for FY2024. The appropriation is needed due to an increased number of concurrent projects across fiscal years coupled with confounding variables that may affect construction projects. Funding for this program is received from collection fees as per A.C.A. § 8-6-607 and is sufficient to support this request.

Business Area: 0455
Functional Area: COMM
Fund Center: Z30
Fund: MUP0101
Commitment Item: 590:00:46

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward
Secretary of Agriculture
State of Arkansas

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

B.2

February 18, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Hudson,

The Administrative Office of the Courts respectfully requests a various temporary appropriation for fiscal year 2024 in the amount of \$95,560.00. This increase is needed due to a significant increase in demand for court reporter substitutes and to meet the rising travel costs created by inflation.

Thank you for your consideration.

Business Area: 0023
Fund Center: N39R
Fund: HSC2302
Commitment Item: 590:00:48

Sincerely,

A handwritten signature in blue ink, appearing to be "SK", with a long horizontal line extending to the right.

Samuel Kauffman

ADMINISTRATIVE OFFICE OF THE COURTS

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

B.3

February 18, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Hudson,

The Administrative Office of the Courts respectfully requests a various temporary appropriation for fiscal year 2024 in the amount of \$4,651.00. This increase is needed due to a significant increase in demand for constitutionally required court interpreters and to meet the rising travel costs created by inflation.

Thank you for your consideration.

Business Area: 0023
Fund Center: 343F
Fund: HSC2300
Commitment Item: 590:00:47

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a long horizontal line extending to the right.

Samuel Kauffman



Arkansas Department of Education

Division of Career and Technical Education

Preparing Students for Future College and Career Success

0590
CH

February 23, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Various Temporary Appropriation for State Agencies

Secretary Hudson,

The Arkansas Division of Career and Technical Education (CTE) respectfully requests a transfer of \$1,230,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The Vocation Centers have seen an increase of over 2,000 students from FY23 to FY24. This request will provide sufficient appropriation to make payments to facilities based on their enrollment.

Funding will be provided by the Office of Skills Development from the Skills Development Fund.

This appropriation is requested in the following line items:

Fund Center: 201
Fund: JWE0500
Commitment Item: 510:00:04

Please contact me at 501-682-4256 if you require additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Rogers', written over a horizontal line.

Greg Rogers
Chief Fiscal Officer, Department of Education

GR:kh



DHS Secretary Kristi Putnam
Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

February 23, 2024

FA: HHS

B.5

Jim Hudson, Secretary
Arkansas Department of Finance and Administration
1509 West 7th Street, Room 401
Little Rock, Arkansas 72201

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS) and the Division of County Operations, I respectfully request Various Temporary Appropriation (VTA) in the amount of \$50,555,398 including mostly federal funds received from the USDA Food and Nutrition Services and \$2,900,000 funded by the Restricted Reserve Fund. This increase in appropriation is necessary to support the State of Arkansas' participation in the newly authorized Summer Electronic Benefit Transfer (Summer EBT) Program for Children.

Business Area:	0710
Fund:	PWE9600
Fund Center:	New
Cost Center:	420850
Commitment Item:	590:00:47 - Miscellaneous Commitment Item - \$50,555,398

If you need additional information, please contact Misty Eubanks, DHS Deputy Secretary for Operations & Budget and Interim Chief Financial Officer (CFO), at 501-320-6327. As always, we appreciate your partnership and consideration!

Sincerely,

Kristi Putnam, Secretary
Arkansas Department of Human Services

KP:mbe

cc: Robert Brech, Administrator
DFA – Office of Budget