SUPPLEMENTAL AGENDA

Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee

Tuesday, June 18, 2019 9:00 a.m. Room B, MAC

- A. Cash Fund Appropriation Increase Requests FY19
 Department of Arkansas Heritage
- B. Rainy Day Fund Release Request Department of Arkansas Heritage
- C. FY20 Continuation of Cash Fund Appropriation Department of Arkansas Heritage



OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arksns (572) 692 1041

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June 17, 2019

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page.

We are submitting these items after the deadline for submission so that they can be considered before the end of Fiscal Year 2019 and the start of Fiscal Year 2020. The consideration of these items will help avoid the possible interruption of agency operations during this period of time.

Thank you for your consideration of this request.

Sincerely,

Larry W. Walther

Director

LWW:ald

Attachment(s)

Cash - Continuation



June 17, 2019

Asa Hutchinson Gavernor

> Stacy Hurst Director

Arkansas Arts Council

Arkansas Historie Preservation Program

Arkansas Natural Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars Cultural Center

Old State House Museum



1100 North Street Little Rock, AR 72201-1223

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Mr. Jake Bleed
State Budget Administrator
Department of Finance and Administration
Office of Budget
1509 W. 7th St., Suite 402
Little Rock, AR 72201-3966

RE: Cash Fund Appropriation Request for State Fiscal Year 2019, Buffalo River Watershed Easement

Dear Mr. Bleed:

The Department of Arkansas Heritage (DAH) is requesting a cash fund appropriation increase for \$6,200,000 for State Fiscal Year ending June 30, 2019, to obtain a conservation easement in the Buffalo River Watershed. This is a one-time request; however, a continuation will be requested for State Fiscal Year 2020 to ensure appropriation is available at the time of payment.

Please do not hesitate to get in contact with David Bell with any questions at (501) 324-9586 or by e-mail at david.bell@arkansas.gov. Thank you for your assistance in this matter.

Stacy J. Hurst DAH Executive Director

cc: David L. Bell, DAH Chief Fiscal Officer
Jim F. Andrews, DAH Deputy Director and General Counsel
Bill Holimon, DAH Division Director, Arkansas Natural Heritage
Commission
Nikki L. Teague, DAH Fiscal Manager
Junji Horita, DFA Budget Analyst



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June 17, 2019

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: Rainy Day Fund Release Request

Dear Co-Chairs:

I am forwarding for appropriation action as required by law, the attached Rainy Day Fund Release Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

Director

LWW:ald

Attachment(s)



STATE OF ARKANSAS ASA HUTCHINSON GOVERNOR

June 17, 2019

Senator Cecile Bledsoe, Co-Chair Representative Jeff Wardlaw, Co-Chair Arkansas Legislative Council 315 State Capitol Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request approval of the Arkansas Legislative Council, as required by A.C.A. §19-5-1262 (c)(2), to transfer from the Rainy Day Fund to the following fund or fund accounts authorized by the General Assembly the following amount:

Arkansas Department of Heritage

For cash funds deposited in State Treasury – up to \$6,200,000

This release will be used to obtain a conservation easement within the Buffalo River National River watershed in Newton County, Arkansas.

I appreciate your consideration in this matter.

Sincerely,

Asa Hutchinson

AH:jb:tw

cc: Stacy Hurst, Director

Arkansas Department of Heritage



June 17, 2019

Asa Hutchinson Governor

Stacy Hurst

Director

Mr. Jake Bleed State Budget Administrator Department of Finance and Administration Office of Budget 1509 W. 7th St., Suite 402 Little Rock, AR 72201-3966

Arkansas Arts Council

Arkansas Historic Preservation Program

Arkansas Natural Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars Cultural Center

Old State House Museum

RE: Cash Fund Re-Appropriation Request for State Fiscal Year 2020, Buffalo River Watershed Easement

Dear Mr. Bleed:

The Department of Arkansas Heritage (DAH) is requesting continuation of cash fund appropriation for \$6,200,000 for State Fiscal Year ending June 30, 2020, to continue efforts to obtain a conservation easement in the Buffalo River Watershed.

Please do not hesitate to get in contact with David Bell with any questions at (501) 324-9586 or by e-mail at david.bell@arkansas.gov. Thank you for your assistance in this matter.

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Stacy J. Hurst DAH Executive Director

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