

OFFICE OF BUDGET

http://www.dfa.arkansas.gov

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

September 5, 2019

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY19 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY19 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Direator

LWW:ald

Attachment(s)

Agency:	County Aid, Treasurer of		.,	M1100			
Program:	General Revenue to Co	unties			10		#43.WY
Act #:	193 of 2018		S	Section(s) #: 3 &	12	- 80-1	
Estimated	Carry Forward Amount	\$	0.00	Funding Source	General Rever	nue	
Accounti	ng Information:						
Business	Area: 0074	Funds Center:	073	Fund:	MLC	Functional Area:	CNST
line item v	vithin a program remainir	ig on June 30th of a fis	the DFA Office scal year.	e of Budget stating	the reason(s) to	o carry forward funding for a p	orogram or a specific
	ion for carry forward of	fund balance:					
No carry f	orward expected.						
Actual Fu	nding Carry Forward Ar	mount \$	\$1000 m	293,458.00			
Current s	tatus of carry forward f	unding:					
This balar	nce is for revenues to be	distributed to counties	for FY2020 or	August 9, 2019 fo	or County Four-L	ane Hwy Earnings fund.	
en e							
		Chri	s Villines			08-06	3-2019
		D	irector			D	ate

CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020 Municipal Aid, Treasurer of State Agency: Program: General Revenue to Cities 193 of 2018 Act #: Section(s) #: 1 & 12 Funding Source: General Revenue Estimated Carry Forward Amount S 0.00 Accounting Information: CNST Funds Center: MLM Functional Area: Business Area: 0076 Fund: Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: No carry forward expected. 295,740.00 **Actual Funding Carry Forward Amount** Current status of carry forward funding: \$2,281.60 is for previously outlawed warrants that have not been processed through the Claims Commission. The remaining balance of \$293,458.37 is revenues to be distributed in FY2020 on August 9, 2019 for the Municipal Four-Lane Hwy Earnings fund.

 Mark Hayes
 08-06-2019

 Director
 Date

Agency: Unive	ersity of Arkansas	at Medical Scier	nces Campus							
Program: Poiso	on & Drug Informat	tion Center & Dis	sease Manage	ment		The State of the S	****			
Act #: 986		and the second		Section(s) #: 16	ection(s) #: 16 & 37					
Estimated Carry	Forward Amount	\$	0.0	00 Funding Source	ce: Miscellaneou	us Agencies				
Accounting In	formation:									
Business Area:	0150	Funds Cen	ter: 1UV	Fund:	HUA	Functional Area:	UNIV			
67 N	gram remaining on or carry forward of		entre en		111.					
Actual Funding	Carry Forward Am	ount	\$	0.00		•				
Current status	of carry forward	funding:								
All funds expens	sed in Fiscal Year 2	019.					NO. OF WALLS			
		Dr.	Cam Patterso	n		07-30-2 Date				

Agency:	University of Arkansas at	Medical Sciences (Campus				
Program	: UAMS-CA/R/DV Commis	sion-Child Abuse	**	3.50			
Act #:	986	- communication		Section(s) #: 13 8	% 37		
Estimated	d Carry Forward Amount		0.00	Funding Sourc	e:General Reve	enue	grand and the state of the stat
Account	ting Information:						
Business	Area: 0150	Funds Center:	38E	Fund:	cca	Functional Area:	UNIV
item within	n a program remaining on Ju	ne 30th of a fiscal ye	ar.			arry forward funding for a progr	
Actual Fu	ınding Carry Forward Amor	unt \$		0.00	_		
Current :	status of carry forward fu	ınding:					
All funds	expensed in Fiscal Year 201	9.				The second secon	
.,,							
	14		Patterson			06-05-	THE PERSON NAMED IN COLUMN 1
		Char	ncellor			Da	te

Agency:	University of Arkansas	at Medical Sciences (Campus				
Program	Operations-General Re	venue			,,	220000 40	
Act #:	986			Section(s) #: 5 &	37		
Estimated	Carry Forward Amount	\$	0.00	Funding Source	ce: General Reve	enue	
Account	ing Information:						
Business	Area: 0150	Funds Center:	429	Fund:	CCA	Functional Area:	UNIV
Justifica No carry f	tion for carry forward o	of fund balance:				——————————————————————————————————————	
Actual Fu	nding Carry Forward Am	ount \$		0.00			
Current :	status of carry forward	funding:					
All funds	expensed in Fiscal Year 2	019.	2/		, i i i i i i i i i i i i i i i i i i i		
							and published in the second se
-14-4	- Thirtien to be a second of the second of t		Patterson			06-05-2 Date	2-3463-0100
		Cna	ncellor			Date	5

Agency:	University of Arkansas	at Medical So	ciences C	ampus				
Program	n: Rural Advanced Nursin	g						
Agency: University of Arkansas at Medical Scienter Program: Rural Advanced Nursing Act #: 986 Estimated Carry Forward Amount \$ Accounting Information: Business Area: 0150 Funds Celebrate Funds Celebrate Funds of Scienter Within a program remaining on June 30th of a fund balance No carry forward. Actual Funding Carry Forward Amount Current status of carry forward funding: All funds expensed in Fiscal Year 2019.								
Estimate	d Carry Forward Amount	\$		0.00	Funding Sourc	e: Miscellaneo	us Agencies	The second selections
Accoun	ting Information:							
Busines	s Area: 0150	Funds C	Center:	461	Fund:	HUA	Functional Area:	UNIV
item with	in a program remaining on ation for carry forward	June 30th of a	a fiscal yea					
Actual F	unding Carry Forward Arr	юunt	\$		0.00	_		
Current	status of carry forward	funding:						
All funds	expensed in Fiscal Year 2	019.						
				Patterson			06-05-2	
			Char	rcellor			Date	2

Agency:	University of Arkansas	at Medical Sci	ences Camp	us				SANCTON AND SE				
945V 935V	n: Rural Medical Practice											
Act #:	986			Section(s) #: 8 & 37					_			
Estimated	Carry Forward Amount	\$	<u> </u>	0.00	Funding Source	: Miscellaneo	us Agencies		_			
Account	ing Information:											
Business	Area: 0150	Funds Ce	enter:46	54	Fund:	HUA	Functional Area:	UNIV	_			
	a program remaining on tion for carry forward orward.								_			
Actual Fu	nding Carry Forward A	mount	\$	<u>. </u>	0.00							
Current s	status of carry forward	d funding:										
All funds	expensed in Fiscal Year	2019.						La companya a sana sana sana				
Quero. La												
			Or. Cam Pati	STREET, STREET			2.772.00	-05-2019				
			Chancell	or				Date				

Agency:	University of Arkansas at Med	lical Sciences Ca	mpus				
Program	UAMS Healthcare Initiative						
Act#:	986		Section(s) #: 17 & 37				- Appropriation and the last of the last o
Estimated	Carry Forward Amount \$		0.00	Funding Source	e:General Reve	enue	
Account	ing Information:						
Business	Area: 0150 F	unds Center:	59P	Fund:	CCA	Functional Area:	UNIV
item withi	w requires a written statement be n a program remaining on June 3 tion for carry forward of fund forward.	Oth of a fiscal year		of Budget stating t	he reason(s) to c	arry forward funding for a prog	gram or a specific line
Actual Fu	Inding Carry Forward Amount	\$		0.00			ě
G. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10	status of carry forward fundi	ng:	<u> </u>				
All funds	expensed in Fiscal Year 2019.	· · · · · · · · · · · · · · · · · · ·					
		Dr. Cam F	atterson		The second of th	06-0	5-2019
	The statement of the st	Chanc	ellor			D	ate

Agency:	University of Arkansas	at Medical S	ciences C	Campus			A STATE OF THE STA				
Program	: UAMS-Colorectal Can	cer									
Act #:	986				Section(s) #: 20 &	Section(s) #: 20 & 37					
Estimated	d Carry Forward Amount	\$		0.00	Funding Source	:General Rev	enue				
Accoun	ting Information:							0.0000000000000000000000000000000000000			
Business	s Area: 0150	Funds	Center:	59Q	Fund:	CCA	Functional Area:	UNIV			
item withi	n a program remaining or ation for carry forward	une 30th of	a fiscal ye	ar.	e or budget didning th		carry forward funding for a program	- Davinson Levier			
	unding Carry Forward A		\$		0.00	-0					
	status of carry forwar expensed in Fiscal Year			+		2000 - 1000 - 1		27 30 50			
						÷					
			7.11% B	Patterson			06-05-2				
			Cha	ncellor			Date				

Agency:	Election Comm	issioners B	oard					
Program:	Election Expens	ses				·····	To the constant of the constan	
Act#:	232			(Section(s) #: 3 & !	5		
Estimated	I Carry Forward	Amount <u>S</u>		0.00	Funding Source	: General Reve	nue	<u></u>
Accounti	ng Information:	:						
Business	Area: 02	32	Funds Center:	581	Fund:	HUA	Functional Area:	PROF
To cover	tion for carry fo the costs of elec	tion expens	ses.	-			;	
Actual Fu	inding Carry Fo	rward Amo	ount \$		0.00	-		
Current s	tatus of carry fo	orward fun	ding:					
Funds wil	l be expended in	FY19.		Ži.				
			Dani	iel J. Shults			05-16-	2019

Director

Date

CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020 Agency: Natural Resources Commission Program: Water Quality Implementation Section(s) #: 24 & 25 Act #: 161 of 18 Funding Source: Miscellaneous Agencies Fund Estimated Carry Forward Amount \$ 200,000,00 Accounting Information: COMM HUA Functional Area: 2RG Fund: Business Area: Funds Center: Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation. 42,641.00 **Actual Funding Carry Forward Amount** Current status of carry forward funding: The current carry forward funding will be used for matching grants in the Water Quality Implementation appropriation.

Bruce Holland

Director

07-29-2019

Date

Agency:	Corre	ction Department							
Program:	Count	y Jail Reimburser	nent						
Act #:	120	- Annual	** **-			Section(s) #: 9 & 2	23		
Estimated	l Carry	Forward Amount	\$		100,000.00	Funding Source:	General Reve	nue	
Accounti	ng Info	ormation:							
Business.	Агеа:	0480		Funds Center:	1MJ	Fund:	WC1	Functional Area:	SFTY
Carry Fon	ward B	carry forward o alance of County Carry Forward A	Jail f	Reimbursements		212.00			
Actually	nung	Oarry Tormand A	11001	<u> </u>			=		
The state of the s		of carry forward						and the second s	
Funds will	be use	ed for County Jail	Rein	bursements.					
								*	
<u> </u>				Wer	ndy Kelley			07-3	30-2019
		100			Director		3.700		Date

Agency:	Education Department-G	Seneral Education					.e <u>.</u>
Program:	State Operations		1-03-2-11				
Act #:	727			Section(s) #: 21			
Estimated	d Carry Forward Amount	\$	4,922,510.00	Funding Source:	General Reve	enue, Educ. Excellence Trust Fu	ınd, Educ Adequac
Accounti	ng Information:						
Business	Area: 0500	Funds Center:	620	Fund:	ega	Functional Area:	EDUC
	tion for carry forward of nds will be used in FY202		rent budget lev	50000		-	
Actual Fu	inding Carry Forward Ar	nount S		3,829,725.00			
Current s	tatus of carry forward fo	unding:					
The carry	forward amount will be bu	udgeted in FY20 to m	naintain the cur	rent budget level.			
						<u>.</u>	
		Jo	hnny Key			07-29	-2019
24 (8)		Commissi	oner of Educati	ion		Da	te

CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020 Education Department-Public School Fund Agency: Program: Better Chance Program Act #: 243 Section(s) #: 19 Funding Source: General Revenue, Educational Excellence Trust Fund, TANF Estimated Carry Forward Amount \$ 833,794.00 Accounting Information: EDUC Funds Center: 652 Fund: Functional Area: Business Area: Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 243 of 2018 requires the Department of Education to carry forward any unexpended alance of funds remaining on June 30, 2019 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Human Services Child Care and Early Childhood Education Divsion and the Department of Education. 1.919.353.00 **Actual Funding Carry Forward Amount** Current status of carry forward funding: The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program.

Agency:	Education Department-Pub	lic School Fund	75. 2500				
Program:	R.I.S.E. Arkansas	- 6			77		
Act#:	243			Section(s) #: 6			
Estimated	d Carry Forward Amount \$		456,050.00	Funding Source	: Fund Balance		***************************************
Accounti	ng Information:						
Business	Area: 0500	Funds Center:	V38	Fund:	jaa	Functional Area:	EDUC
Justificat	within a program remaining of the control of the following of the followin	nd balance: ent of Education to	carry forward	any unexpended briate by the Departi	palance of funds ment of Education	remaining on June 30, 2019 to on.	be used for the
Actual Fu	anding Carry Forward Amo	unt \$		355,112.00			
Current s	tatus of carry forward fund	ding:					
Special L	anguage requires carry forw	ard funding to be us	sed for the R.I	S.E Arkansas Pro	gram.	The state of the s	
l .		_	2:		#-23 72-33 6		*
		Johi	nny Key			07-08	3-2019
×		505,05000	ner of Education	on		D	ate

Agency:	State	Library						
	0.———	y-State Operations			-), 1	
Act #:						Section(s) #: 9		
Estimate	d Carry	Forward Amount	\$		0.00	Funding Source:	General Rev	enue
Account	ing Inf	ormation:						el .
Business		0519	F	unds Center:	054	Fund:	054	Functional Area: EDUC
Vendor c	ancelle	r carry forward of d order at end of J Carry Forward Ar	une.	s		46.00		
Currents	status	of carry forward f	undina	:				
Plan to s	Control of the last						*	
					n Ashcraft			07-29-2019 Date

CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020 Agency: AR Department of Health Program: Trauma System Section(s) #: 6, 18 Act #: 234 of 2018 Estimated Carry Forward Amount \$ Funding Source: General Revenue/Tobacco Tax 0.00 Accounting Information: Business Area: 0645 BAA Functional Area: HHS Funds Center: Fund: Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: No carry forward expected. 12,528,708.00 **Actual Funding Carry Forward Amount** Current status of carry forward funding: Funds will be used to support expenses authorized in the Act. Dr. Nathaniel Smith 08-06-2019

Date

Director

Agency:	Health Services Permit Ag	ency								
Program	: Health Serv Permit Agency	/-State			····	78.40				
Act #:	158 of 2018 Section(s) #: 3									
Estimate	d Carry Forward Amount \$		19,000.00	Funding Source	: Special Reven	ue				
Account	ing Information:									
Business	Area:0665	Funds Center.	844	Fund:	HUA	Functional Area:	HHS			
Justifica	tion for carry forward of fu	nd balance: erations of the agent	cal year.	s are generated fro		carry forward funding for a page collected pursuant to A.C.A. 2				
Actual Fu	ınding Carry Forward Amoi	unt \$		3,385.00	_					
	status of carry forward fund ands are necessary for the open									
			Steele			08-01-	2019			
200000		Dire	ector			Dat				

Agency:	Human Services Depart	ment-Aging, A	dult & Beh	avioral Heal	ith							
Program:	Community Based Crisis Intervention											
Act #:	875			S	Section(s) #: 23			p aquan community				
Estimated	l Carry Forward Amount	<u>\$</u>	2,9	500,000.00	Funding Source	e: State Ger	neral Revenue					
Accounti	ng Information:											
Business	Area: 0710	Funds C	enter:	V43	Fund:	dba	Functional Are	a: HHS				
line item v	within a program remainin	ig on June 30t	h of a fisca		e of Budget stating	g the reason	i(s) to carry forward funding f	or a program or a specific				
	tion for carry forward of ward funds will be used f			expenses rel	lated to crisis inter	rvention cen	ters across Arkansas.	2				
Actual Fu	anding Carry Forward Ar	nount	\$		2,190,321.00)						
	tatus of carry forward f											
centers a	ve been delays in the ope re scheduled to be open l ost and continued operati	before the star	rt of state fi	ervention ce iscal year 20 	nters which has c 020 with the fourth	aused fundir opening in	ng needs to be below budgete the fall. The carry forward ba	ed amounts. Three lance will provide for the				
			Cindy G	Sillespie				07-25-2019				
			Dire	ctor	***************************************			Date				

			ORWARD OF A M FISCAL YEAR				
Agency:	Economic Development	Commission					
Program:	Military Affairs Grant Pro	ogram					
Act #:	230		S	Section(s) #: 5 &	56		
Estimated	Carry Forward Amount	\$	344,224.00	Funding Source	e: General Rever	nue	
Accounti	ng Information:						
Business	Area: 0790	Funds Cente	er: 2SKA	Fund:	НОА	Functional Area:	сомм
Any unex year shall	be carried forward to the	allocated for the finext state fiscal y	year to be used for	the same intent a	nd purposes as s	unt that remain at the close of et forth in law.	each state fiscal
Actual Fu	nding Carry Forward An	nount	\$	249,224.00)		
	tatus of carry forward fo						
Training p	rojects funded by these n	nonies are still in	process or are othe	erwise committed.	-		
							*
			Mike Preston			08-08	-2019
			Director			Da	ite

Agency:	cy: Economic Development Commission									
Program:	ram: Industry Training-49									
Act#:	230					Section(s) #: 5 & 4	14			
Estimated	d Carry Forw	ard Amount	\$	1,21	8,047.00	Funding Source:	General Rev	enue		
Accounti	ing Informat	tion:								
Business	Area:	0790	Funds Cer	nter:2	SKT	Fund:	НОА	Functional Area:	COMM	
Justificat	tion for carr	y forward of	g on June 30th fund balance: for the Industry cal year to be use	Training Pi	rogram in	the AEDC Fund Ac	ecount which re s set forth in la	emain at the close of each sta w.	te fiscal year shall be	
Actual Fu	ınding Carry	r Forward An	iount	\$		1,304,492.00	-9			
Current s	tatus of car	ry forward fu	ınding:							
Training p	projects fund	ed by these n	nonies are still i	n process o	or are oth	erwise committed.				

				Mike Pre	ston			08-0	08-2019	
				Directo	or				Date	

Agency:	Economic Development	Commission					
Program	Technology Developmen	nt		······································	,	4 - Calan	
Act #:	230			Section(s) #: 11 &	-		
Estimated	d Carry Forward Amount	\$	0.00	Funding Source:	General Reve	nue - Misc. Agencies Fund Ac	count
Account	ing Information:						
Business	Area: 0790	Funds Cent	ter: U11T	Fund:	HUA	Functional Area:	СОММ
The Divis the Techr remains a	nology Development line it the end of the fiscal yea	ology of the AED em in the Divisio r 2019 to be used	on of Science and a difference of the same pur	Technology - State C pose.	ount of up to \$ perations Sect	150,000 of any obligated but un tion for basic or applied researd	nexpended funds in th grants which
Actual Fu	Inding Carry Forward Am	ount	<u> </u>	0.00	•		
Current s	tatus of carry forward fu	nding:					
			Mike Preston			06-24	-2019
			Director			Da	

CARRY FORWARD OF ANY REMAINING FUND BALANCES FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020 Agency: Workforce Services Department Program: TANF Block Grant Paying/New Hire Registry Act #: 91 OF 2018 Section(s) #: 9 & 15 Funding Source: General and Federal Revenue Estimated Carry Forward Amount \$ 100,000.00 Accounting Information: 0810 COMM Business Area: Funds Center: 4KQ Fund: Functional Area: Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: The Carry Forward is necessary to continue normal operations of the Agency. Specifically, overall administration of New Hire Registry services. The Carry Forward is critical when an unanticipated increase in services is required. 107,986.00 **Actual Funding Carry Forward Amount** Current status of carry forward funding: The Carry Forward Balance of revenues for the New Hire Registry program will be utilized for any unanticipated increase in services.

09-05-2019 Date

Dr. Charisse Childers

Director

Agency:	gency: Law Enforcement Standards & Training Commission								
Program:									
Act #:	202 of 20	202 of 2018							
Estimated	l Carry Fo	orward Amount	S		0.00	Funding Source	e: Miscellane	ous Agencies	***************************************
Accounti	ng Inforn	nation:							
Business	Area:	0950	Funds Ce	enter:	172	Fund:	HUA	Functional Area:	SFTY
line item v	vithin a pr	ogram remaining	g on June 30th fund balance	of a fisca	al year.			s) to carry forward funding for a	
Actual Fu	nding Ca	irry Forward Am	ount	\$		0.00	0		
Current s	tatus of d	carry forward fu	ınding:						
No funds	were carr	ied forward, as t	here were no	funds aut	norized for C	apital Outlay in th	e State Opera	ations appropriation.	0.000
			***************************************	-					
,			-	Jami L	Cook				29-2019
			arcold — "	Dire	ector				Date