



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 5, 2019


Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY19 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:ald

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 193 of 2018

Section(s) #: 3 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074

Funds Center: 073

Fund: MLC

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward expected.

Actual Funding Carry Forward Amount \$ 293,458.00

Current status of carry forward funding:

This balance is for revenues to be distributed to counties for FY2020 on August 9, 2019 for County Four-Lane Hwy Earnings fund.

Chris Villines

Director

08-06-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 193 of 2018

Section(s) #: 1 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076

Funds Center: 034

Fund: MLM

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward expected.

Actual Funding Carry Forward Amount \$ 295,740.00

Current status of carry forward funding:

\$2,281.60 is for previously outlawed warrants that have not been processed through the Claims Commission. The remaining balance of \$293,458.37 is revenues to be distributed in FY2020 on August 9, 2019 for the Municipal Four-Lane Hwy Earnings fund.

Mark Hayes
Director

08-06-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: University of Arkansas at Medical Sciences Campus

Program: Poison & Drug Information Center & Disease Management

Act #: 986

Section(s) #: 16 & 37

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 1UV

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

All funds expensed in Fiscal Year 2019.

Dr. Cam Patterson
Chancellor

07-30-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 986

Section(s) #: 13 & 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 38E

Fund: cca

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in Fiscal Year 2019.

Dr. Cam Patterson
Chancellor

06-05-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: University of Arkansas at Medical Sciences Campus

Program: Operations-General Revenue

Act #: 986

Section(s) #: 5 & 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 429

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expended in Fiscal Year 2019.

Dr. Cam Patterson
Chancellor

06-05-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Advanced Nursing

Act #: 986

Section(s) #: 7 & 37

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 461

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in Fiscal Year 2019.

Dr. Cam Patterson
Chancellor

06-05-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Medical Practice

Act #: 986

Section(s) #: 8 & 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 464

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expended in Fiscal Year 2019.

Dr. Cam Patterson
Chancellor

06-05-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS Healthcare Initiative

Act #: 986

Section(s) #: 17 & 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in Fiscal Year 2019.

Dr. Cam Patterson
Chancellor

06-05-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-Colorectal Cancer

Act #: 986

Section(s) #: 20 & 37

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59Q

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in Fiscal Year 2019.

Dr. Cam Patterson
Chancellor

06-05-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Election Commissioners Board

Program: Election Expenses

Act #: 232

Section(s) #: 3 & 5

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0232

Funds Center: 581

Fund: HUA

Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

To cover the costs of election expenses.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Funds will be expended in FY19.

Daniel J. Shults

Director

05-16-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Natural Resources Commission

Program: Water Quality Implementation

Act #: 161 of 18

Section(s) #: 24 & 25

Estimated Carry Forward Amount \$ 200,000.00 Funding Source: Miscellaneous Agencies Fund

Accounting Information:

Business Area: 0455

Funds Center: 2RG

Fund: HUA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 42,641.00

Current status of carry forward funding:

The current carry forward funding will be used for matching grants in the Water Quality Implementation appropriation.

Bruce Holland
Director

07-29-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Correction Department

Program: County Jail Reimbursement

Act #: 120

Section(s) #: 9 & 23

Estimated Carry Forward Amount \$ 100,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480

Funds Center: 1MJ

Fund: MCJ

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry Forward Balance of County Jail Reimbursements

Actual Funding Carry Forward Amount \$ 212.00

Current status of carry forward funding:

Funds will be used for County Jail Reimbursements.

Wendy Kelley
Director

07-30-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Education Department-General Education

Program: State Operations

Act #: 727

Section(s) #: 21

Estimated Carry Forward Amount \$ 4,922,510.00 Funding Source: General Revenue, Educ. Excellence Trust Fund, Educ Adequac

Accounting Information:

Business Area: 0500

Funds Center: 620

Fund: ega

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY2020 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 3,829,725.00

Current status of carry forward funding:

The carryforward amount will be budgeted in FY20 to maintain the current budget level.

Johnny Key

Commissioner of Education

07-29-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Education Department-Public School Fund

Program: Better Chance Program

Act #: 243 Section(s) #: 19

Estimated Carry Forward Amount \$ 833,794.00 Funding Source: General Revenue, Educational Excellence Trust Fund, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: jaa Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 243 of 2018 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2019 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Human Services Child Care and Early Childhood Education Division and the Department of Education.

Actual Funding Carry Forward Amount \$ 1,919,353.00

Current status of carry forward funding:

The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program.

Johnny Key
Commissioner of Education

07-08-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Education Department-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 243

Section(s) #: 6

Estimated Carry Forward Amount \$ 456,050.00 Funding Source: Fund Balance

Accounting Information:

Business Area: 0500

Funds Center: V38

Fund: jaa

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 243 of 2018 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2019 to be used for the R.I.S.E. Arkansas program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 355,112.00

Current status of carry forward funding:

Special Language requires carry forward funding to be used for the R.I.S.E Arkansas Program.

Johnny Key

Commissioner of Education

07-08-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: State Library

Program: Library-State Operations

Act #: 153

Section(s) #: 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519

Funds Center: 054

Fund: 054

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Vendor cancelled order at end of June.

Actual Funding Carry Forward Amount \$ 46.00

Current status of carry forward funding:

Plan to spend in FY20.

Carolyn Ashcraft
State Librarian

07-29-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: AR Department of Health

Program: Trauma System

Act #: 234 of 2018

Section(s) #: 6, 18

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue/Tobacco Tax

Accounting Information:

Business Area: 0645

Funds Center: 59T

Fund: BAA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward expected.

Actual Funding Carry Forward Amount \$ 12,528,708.00

Current status of carry forward funding:

Funds will be used to support expenses authorized in the Act.

Dr. Nathaniel Smith

Director

08-06-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 158 of 2018

Section(s) #: 3

Estimated Carry Forward Amount \$ 19,000.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665

Funds Center: 844

Fund: HUA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund. They will carry forward into FY'20.

Actual Funding Carry Forward Amount \$ 3,385.00

Current status of carry forward funding:

These funds are necessary for the operations of the agency.

Tracy Steele

Director

08-01-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Human Services Department-Aging, Adult & Behavioral Health

Program: Community Based Crisis Intervention

Act #: 875

Section(s) #: 23

Estimated Carry Forward Amount \$ 2,500,000.00 Funding Source: State General Revenue

Accounting Information:

Business Area: 0710

Funds Center: V43

Fund: dba

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry Forward funds will be used for grants and operating expenses related to crisis intervention centers across Arkansas.

Actual Funding Carry Forward Amount \$ 2,190,321.00

Current status of carry forward funding:

There have been delays in the opening of the four crisis intervention centers which has caused funding needs to be below budgeted amounts. Three centers are scheduled to be open before the start of state fiscal year 2020 with the fourth opening in the fall. The carry forward balance will provide for the start up cost and continued operation of the centers.

Cindy Gillespie

Director

07-25-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Economic Development Commission

Program: Military Affairs Grant Program

Act #: 230 Section(s) #: 5 & 56

Estimated Carry Forward Amount \$ 344,224.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any unexpended balance of funds allocated for the Military Affairs Grant Program in the AEDC Fund Account that remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 249,224.00

Current status of carry forward funding:

Training projects funded by these monies are still in process or are otherwise committed.

Mike Preston

Director

08-08-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Economic Development Commission

Program: Industry Training-49

Act #: 230

Section(s) #: 5 & 44

Estimated Carry Forward Amount \$ 1,218,047.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790

Funds Center: 2SKT

Fund: HOA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any unexpended balance of funds for the Industry Training Program in the AEDC Fund Account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 1,304,492.00

Current status of carry forward funding:

Training projects funded by these monies are still in process or are otherwise committed.

Mike Preston

Director

08-08-2019

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Economic Development Commission

Program: Technology Development

Act #: 230

Section(s) #: 11 & 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue - Misc. Agencies Fund Account

Accounting Information:

Business Area: 0790

Funds Center: U11T

Fund: HUA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Division of Science and Technology of the AEDC is authorized to carry forward an amount of up to \$150,000 of any obligated but unexpended funds in the Technology Development line item in the Division of Science and Technology - State Operations Section for basic or applied research grants which remains at the end of the fiscal year 2019 to be used for the same purpose.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

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Mike Preston
Director

06-24-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Workforce Services Department

Program: TANF Block Grant Paying/New Hire Registry

Act #: 91 OF 2018

Section(s) #: 9 & 15

Estimated Carry Forward Amount \$ 100,000.00 Funding Source: General and Federal Revenue

Accounting Information:

Business Area: 0810

Funds Center: 4KQ

Fund: pws

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Carry Forward is necessary to continue normal operations of the Agency. Specifically, overall administration of New Hire Registry services. The Carry Forward is critical when an unanticipated increase in services is required.

Actual Funding Carry Forward Amount \$ 107,986.00

Current status of carry forward funding:

The Carry Forward Balance of revenues for the New Hire Registry program will be utilized for any unanticipated increase in services.

Dr. Charisse Childers
Director

09-05-2019
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2019 TO FISCAL YEAR 2020**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 202 of 2018

Section(s) #: 8

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0950

Funds Center: 172

Fund: HUA

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

There will be no funds available for carry forward, as there were no funds authorized for Capital Outlay in the State Operations appropriations in Fiscal Year 2020.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

No funds were carried forward, as there were no funds authorized for Capital Outlay in the State Operations appropriation.

Jami L. Cook

Director

07-29-2019

Date