



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E**  
**OFFICE OF THE SECRETARY**  
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October 30, 2019

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW:ald

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Arkansas Department of Health	The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.	\$2,460,566	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY20		100	0	0	100	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	

Anticipated Duration of Federal Funds: August 31, 2020

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 09/17/2019 Grant ID 93.136 Legislative Review Date:

Agency: Arkansas Department of Health Program Title: Arkansas Overdose Data to Action Program

Granting Organization: CDC Grant #: 1NU17CE924992-01-00

Effective Date of Authorization: Beginning: 09/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34P  
Fund Code: PHD0000  
Functional Area Code: PHD0000- HHS

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses	988,090			988,090
Personal Services Matching	16,576			16,576
Conference & Travel Expense	21,972			21,972
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Sub-grant	1,383,706			1,383,706
Total	\$ 2,460,566	\$	\$	\$ 2,460,566

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 08/31/2020

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date 10/17/19

Office of Budget Date 10/20

Office of Finance Date

9.27.19

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
2. Department of Education - Division of Elementary and Secondary Education	The Comprehensive Literacy Development Grant is a federal grant issued by the US Department of Education to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade twelve, including English learners and students with disabilities. Over the next five years the Division of Elementary and Secondary Education will use these funds to engage families in literacy by providing access to books, materials, resources and activities. In addition to this the Division will help develop high quality professional development to support evidence based literacy instruction and provide competitive grants that support effective literacy instruction grounded in the science of reading.	\$4,833,274	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY20	100	0	0	100
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	100	0	0	100

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 9/30/2019 Grant ID: 84.371C Legislative Review Date:  
Agency: Division of Elementary and Secondary Education Program Title: Comprehensive Literacy State Development  
Granting Organization: US Department of Education Grant #: S371C190024  
Effective Date of Authorization: Beginning: 10/1/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Comprehensive Literacy Development Grant is a federal grant issued by the US Department of Education to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade twelve, including English learners and students with disabilities. Over the next five years the Division of Elementary and Secondary Education will use these funds to engage families in literacy by providing access to books, materials, resources and activities. In addition to this the Division will develop high quality professional development to support evidence based literacy instruction and provide competitive grants that support effective literacy instruction grounded in the science of reading.

Project-Grant Funding  
Business Area Code: 0500  
Funds Center Code: 650  
Fund Code: FEE9927  
Functional Area Code: EDUC  
Continuation of Existing Program:  
Change in Existing Program:  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Operating Expenses	158,484			158,484
Personal Services Matching	18,180			18,180
Conference & Travel Expenses	5,000			5,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	4,591,610			4,591,610
Other:				-
Total	\$ 4,833,274	\$ -	\$ -	\$ 4,833,274

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY20	100%			100%	WIA
FY21	100%			100%	
FY22	100%			100%	Non-WIA X
FY23	100%			100%	
FY24	100%			100%	ARRA

Anticipated Duration of Federal Funds: 9/30/2024  
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/7/19  
Agency Director Date  
Office of Budget Date  
Office of Personnel Mgmt Date

CH2

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Arkansas Attorney General's Office	Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2020 grant budget includes \$152,036 federal for operating expenses. Current State Fiscal Year 2020 appropriation is only \$35,000 for federal. Additional appropriation for operating expenses is needed for this unit's continued operation.	\$96,560	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	75	25	0	100
FY21	75	25	0	100
FY22	75	25	0	100
FY23	75	25	0	100
FY24	75	25	0	100

Anticipated Duration of Federal Funds: September 30, 2020



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 10/9/2019 Grant ID: 93.775 Legislative Review Date:  
Agency: Arkansas Attorney General's Office Program Title: State Medicaid Fraud Control Unit

Granting Organization: DHHS/Office of Inspector General Grant #: 2001ARS050  
Effective Date of Authorization: Beginning: 10/1/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2020 grant budget includes \$152,036 federal for operating expenses. Current State Fiscal Year 2020 appropriation is only \$ 35,000 for federal. Additional appropriation for operating expenses is needed for this unit's continued operation.

Project-Grant Funding

Business Area Code: 0053  
Funds Center Code: 188  
Fund Code: FAY0900  
Functional Area Code: CNST  
Continuation of Existing Program:  
Change in Existing Program: X  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	96,560	32,187		128,747
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide				-
Other:				-
Other:				-
Total	\$ 96,560	\$ 32,187	\$ -	\$ 128,747

Funding Percentages

	Federal	State	Other	Total
FY18	75%	25%	0%	100%
FY19	75%	25%	0%	100%
FY20	75%	25%	0%	100%
FY21	75%	25%	0%	100%
FY22	75%	25%	0%	100%

Type of Federal Grant

WIA  
Non-WIA  
ARRA

Anticipated Duration of Federal Funds: 9/30/2020

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/30/19 Date  
Office of Budget Date  
Office of Personnel Mgmt Date  
Revised 03/22/2010