## OFFICE OF THE SECRETARY

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October 30, 2019

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

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Attachment(s)

# FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

Χ

 Arkansas Department of Health

Agency

The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.

Purpose of Grant &

Funding Percentages

**Funding Percentages** 

\$2,460,566

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

1

Anticipated Duration of Federal Funds: August 31, 2020

N/A

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	te: 09/17/2019		Grant ID			36 Legislat				ive Review Date:			
gency: A	rkansas Departm	ent of Health		Program Title: Arkans		nsas Overdose Data to Action Program							
ranting C	Organization: <u>CDC</u>			Grant #:	_ Grant #:			U17CE	48				
iffective C	Date of Authorization	n:	Beginning:	09/01/	2019		Ě	inding:		06/30/20	020		
urpose of	f Grant / Reason fo	r addition	or change: (in	dude attachme	ents as	s necess	ary to pr	ovide the	orough inf	formation)	•		
3,517,401 Substance ncreased overdose s	sas Department of H I for year 1 and fun Misuse and Injury H ease of use of the P surveillance and pre- rt to partners like th	ding is exp Prevention rescription vention, li	pected to total so Branch within to Drug Monitorion Drug to care to	\$10,552,203 of the Center for ng Program ar for substance	over a Heal nd ed use d	period th Prote ucation	of 3 yea ection. for pres	rs. The This will cribers,	grant is fund the opioid mi	managed projects isuse and	by the related to drug		
	5550.00		Pro	ject-Grant I	Fund	ing				***			
	rea Code:	06				\$10010 <del>11</del> 108	A		F	8			
-unos cen -uno Code	ter Code:	34 PHD		Continuation of Existing Program:									
,, , , , , , , , , , , , , , , , , , , ,	Area Code:	PHD00000 PHD00000- HHS					New Pro				$\boxtimes$		
		1	New eral Funds		State Matching Funds			Other ching Fu	ınds	Project Total			
Regular Sa	alaries		50,222	-0000 - 12 - 13 - 1100 - 1							50,222		
Extra Help			20,222		*(				N				
	Expenses		988,090	X				ANNIA JAN			988,090		
er in a second s	Services Matching								**************************************		1940 144 1144 114 114 114 114 114 114 114		
	e &Travel Expense		16,576				- Tavatru	7.1 WV 1479	-0.00-0.00-0.00-0.00		16,576		
Profession			21,972						117		21,972		
Capital Ou	Wil				. 21	V-0 - 1123			=				
Data Proce	1989 S					-	Š						
	Recovery and	128 17 17 17 17 18		4,080									
	ent Act of 2009							nettes					
Other: Sub	o-grant		1,383,706							55319	1,383,706		
Total		\$	2,460,566	\$			\$			\$	2,460,566		
Add		W.Ch.	2187C (\$1.00x) 7 POSTINGEN (\$1	37							Remove		
Ellerin	<u>l</u>												
		Fu	ınding Percei	ntages					Type	of Feder	al Grant		
	Federal	S	tate	Other		To	,			ur.	Ħ		
FY 20   FY 21	100 %		%		%	100	%			WIA			
FY 22	%		%	7815-14	%	100	%		N	lon-WIA	$\boxtimes$		
FY 23	%		%	(\$110) 10C W 1100	%	*	%	%		ARRA			
FY 24	%	MALVI	%		%		%		- <del> </del>				
nticipated	Duration of Feder	al Funds	08/3	31/2020		_ [	11W 85				N)		
	to be established		ch position sep	arately)			Items requin complia	uested for nce with T	echnology nning Unit.	n technolog Plans as su	bmitted to		
Personnel		Cost	Commitment						Class	* unclassified	Line Item		
Area	Position Number	Center	Item		Posit	tion Tit	le	hi more	Code	Grade	Maximum*		
HL47		610220	501:00:00	di N	Epide	miolog	ist	oc.orus, przeso	L028C	GS09			
Add			-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Remove		
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Agency Dire	1-7	Date	٩ ( / Office	of Budget	Đa	10   21 te	O)	Office or	O Fe	un	ul		
			$\bigcup$								(56)		
	16.10										4.27		

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#### FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET, SEQ.)

#### CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation Fiscal Officer No. of Positions compliance with IT Plan Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency 2. Department of Education - The Comprehensive Literacy Development Grant is a federal grant issued X 0 \$4,833,274 N/A Division of Elementary and by the US Department of Education to advance literacy skills, including pre-Secondary Education literacy skills, reading and writing for students from birth through grade twelve, including English learners and students with disabilities. Over the next five years the Division of Elementary and Secondary Education will use these funds to engage families in literacy by providing access to books, materials, resources and activities. In addition to this the Division will help **Funding Percentages** develop high quality professional development to support evidence based literacy instruction and provide competitive grants that support effective Federal State Other Total literacy instruction grounded in the science of reading. FY20 100 100 FY21 100 100 FY22 100 100 0 0

FY23

FY24

100

100

0

0

100

100

Anticipated Duration of Federal Funds: September 30, 2024

**DFAIGS** 

## UTILIZATION REPORT

# FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/30/2019	- T		Grant ID:	84.37	71C	3	ii.	Legisla	tive Revi	ew Date:		
Agency:	Division of	Elementary	and Secon	dary Education	ì	<b>-</b> Si	Progra	ım Title:	Compr	ehensive	Literacy	State Developmen	
Granting (	Organization:	•	ι	JS Department	of Educati	on			8	Grant #:	53	71C190024	
Effective Date of Authorization:			Beginning:	10/	1/2019			Ending:		6/30/	2020		
The Compincluding with disabliteracy by profession	prehensive Li pre-literacy s vilities. Over t y providing a	teracy Deve skills, reading the next five access to be ent to supp	elopment G ng and writ e years the books, mat boort eviden	ting for studen Division of Ele erials, resource ce based litera	al grant iss ts from bir mentary ar es and act	ued by the thround Seconivities.	the US ugh gra ndary I In add	Departn ade twelv Education ition to	nent of ve, inclu n will us this the	Education  Iding Eng  se these fee Division	n to adva plish learr unds to e will dev	nce literacy skills, ners and students engage families in relop high quality effective literacy	
				Pro	ject-Gran	t Fundi	ing						
Business A Funds Cer	Area Code:	E 2000	00 50					Continue	ation of	Existing	Programi		
Fund Code	<b>2:</b>	FEES	927					Change	in Exist	ing Progr			
Functiona	l Area Code:	ED	UC				(2)	New Pro	gram:		1	X	
	III A BARRATAN POMEN	7.52	New Federal Funds			State Matching Funds		Other Matching Funds			Project Total		
Regular Sa	alaries			60,000								60,000	
Extra Help	)											( <del></del>	
Operating	Expenses			158,484								158,484	
The state of the trade of the state of the s	Services Mato	CHI PCACE		18,180								18,180	
AL ROW OF	e & Travel E	xpenses		5,000								5,000	
Profession												22	
Capital Ou	(0900) (000 (000)											9 <del>.</del> 7	
Data Proci American	essing Recovery an	d										•	
	ent Act of 20											:=:3	
Other: Gra	ants and Aid			4,591,610								4,591,610	
Other:													
Total			\$	4,833,274	\$		(₩)	\$		) <del>=</del> 3	\$	4,833,274	
	Fin	ener		ding Percenta		125		2621		Тур	e of Fed	leral Grant	
FY20	Fede	1%		State	Othe	#   	10	otal 00%	]		WIA		
FY21 FY22	100							00% 00%		î	Non-WIA	x	
FY23	100	1%					10	00%		5.04.	Na Propagation	Land and the land	
FY24	100	1%			7		10	00%	<u> </u>		ARRA		
Anticipate	d Duration of	f Federal Fu	ınds:	9/3	0/2024						,		
								Items requ	ested for		n technolog	Date  y must be in mitted to DFA IGS	
200				sition separat		eltivo)		State Tech	inology P		* un	classified positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positi	on Title		Class Code	Grade	Line Item Maximum *	
			a come a consecuent a consecuent a secuenti a consecuent	your version deliver provinces								300 30 30 40 40 40 40 40 40 40 40 40 40 40 40 40	
								****					
	ds will not b d by the Gov		replace fed	leral funds wh	en such fu	ınds ex	pire, u	nless ap	propria	ited by t	he Gener	al Assembly and	
Approved	by:		1 1	/	1. 53	9	(0	200					
Agency Dir	They !	5	10/7/19	den -	of Budget	<u>Ju</u>	to 1	160	Office	f Personn	al Mant	Date	

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### FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING  Agency	Purpose of Grant & Funding Percentages	Federal Appropriati		. of Positions uested (if any	F	DFA - Chief iscal Officer ove Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Arkansas Attorney General's Office	Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2020 grant budget includes \$152,036 federal for operating expenses. Current State Fiscal Year 2020 appropriation is only \$35,000 for federal. Additional	\$96,560		0	>	<	N/A
	appropriation for operating expenses is needed for this unit's continued operation.	Funding Percen		Otata (	245	Total	
		EV20	Federal		Other	Total	
		FY20	75	25	0	100	
		FY21	75	25	0	100	

FY22

FY23

FY24

75

75

75

25

25

25

0

100

100

100

Anticipated Duration of Federal Funds: September 30, 2020

**DFAIGS** 

### UTILIZATION REPORT

#### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

Date:	10/9/2	2019	(	Grant ID:	93.775	93.775 Legislative Review Date:						
Agency:	Arkansas Atto	orney Genera	l's Office		-11	Progra	m Title: Stat	e Medicaid Fr	Medicaid Fraud Control Unit			
_ 0.02	SA W VAPONET V											
15.11.2011.00.1111.00	rganization:		DH		spector General				2001AR5050			
Effective D	ate of Authori	zation:		Beginning:	10/1/201	9	. Endir	ng:	6/30/2	020		
5.5			100		ments as necessary							
care facilit expenses.	ties and boar	d and care f te Fiscal Yea	acilities. T ar 2020 ap	The Federal Fis propriation is	ecute Medicaid p scal Year 2020 gi only \$ 35,000 fo	rant budg	et includes \$	152,036 fed	eral for op	perating		
				Pro	ject-Grant Fund	ling						
Business Area Code: 00 Funds Center Code: 1							Continuation	ontinuation of Existing Program:				
Fund Code		FAY09	900				Change in Existing Program:			X		
Functional	Area Code:	CNS	il				New Program		_			
				lew al Funds	State Matching Fu	ınds	Oth Matching			Project Total		
Regular Sa	laries											
Extra Help												
Operating				96,560		32,187				128,747		
Personal S	ervices Matchi	ng			A 20 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5							
Conference	e & Travel Exp	enses								3		
Profession	al Fees											
Capital Ou	tlay											
Data Proce	essing											
Grants and	t Δide											
Other:	Aide											
Other:												
Total			\$	96,560	\$	32,187	\$		\$	128,747		
			Fur	nding Percent	ages			Ту	pe of Fed	eral Grant		
FY18	Fed 75%	eral	25%	State	Other 0%		Total 100%		WIA			
FY19	75%		25%		0%	j j	100%	Non-WI				
FY20 FY21	75% 75%		25% 25%		0%		100%					
FY22	75%		25%				100%		ARRA	ARRA		
Anticienta	d Duration of I	Endoral Funda		0/	20/2020							
Anticipate	d Duration of I	-ederal Funds		31	30/2020		Items requested		technology n	Date nust be in compliand GS State Technolog		
		ished: (list e	each position	on separately) Position	Cmnt			Class	• un	classified positions or Line Item		
Unit	7575 1 100 100 100 100 100 100 100 100 100		SubArea Center Number		The Proposition of the Propositi		sition Title Code		MINISTRATION OF THE PARTY OF TH	Maximum *		
State function Government State Stat	nor.	used to repla	ace federal	funds when su	och funds expire,	unless app	propriated by t	he General A	assembly a	nd authorized		
Alegy Dir	le sour	fuld	10/30// Date	Office	of Budget	Pate Pate	S   Offi	ce of Personne	el Mgmt	Date		

Revised 03/22/2010