



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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**F**

January 3, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Correction - Division of Community Correction	The Arkansas Department of Corrections/Division of Community Corrections and the Arkansas Department of Human Services have entered into an agreement for Medication Assisted Treatment Services through the State Opioid Response Grant. The request is for a change in the existing program regarding the request for three (3) additional positions.	\$0	3	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 20, 2020

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/8/2019 Grant ID: 4600042133 Legislative Review Date:
Agency: Arkansas Department of Corrections/Division of Community Co Program Title: SOR
Granting Organization: Department of Human Services Grant #: 4600042133
Effective Date of Authorization: Beginning: 07/01/219 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Department of Corrections/ Division of Community Corrections and the Arkansas Department of Human Services has entered into an agreement for Medication Assisted Treetreatment Services through the State Opioid Response Grant. The request is for a change in the exisiting program-regarding the request for three(3) additional positions.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY
Continuation of Existing Program:
Change in Existing Program: X
New Program:

Table with 5 columns: Regular Salaries, Extra Help, Operating Expenses, Personal Services Matching, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, American Recovery and Reinvestment Act of 2009, Other, Other, Total. Rows include funding categories and a total row with dollar signs.

Table with 5 columns: Federal, State, Other, Total, Type of Federal Grant. Rows include FY20-FY24 funding percentages and grant types like WIA, Non-WIA, ARRA.

Anticipated Duration of Federal Funds: 06/20/2020

DFA IGS State Technology Planning
Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmnt Item, Position Title, Class Code, Grade, Line Item Maximum \*. Rows include position details for ADC/ACC Advisor and Substance Abuse Leader/MAT.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director Date 11/8/19
Office of Budget Date 1/3/20
Office of Personnel Mgmt Date 12/5/19

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Parks, Heritage & Tourism	Arkansas State Archives (ASA) received an extension of the first grant awarded July, 2017 by NEH for the digitization of 100,000 pages of historic newspapers published in Arkansas between 1918 and 1923, as part of the National Digital Newspaper Program (NDNP). The first cycle grant balance is added as a supplemental to the second award received August 2019 and applies to all allowable expenditures for either grant cycle.	\$60,256	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 12/10/2019 Grant ID: Legislative Review Date:  
Agency: Parks Heritage & Tourism Program Title: National Digital Newspaper Program  
Granting Organization: National Endowment for the Humanities Grant #: PJ-266314 / PJ-256021-17  
Effective Date of Authorization: Beginning: 09/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas State Archives (ASA) received an extension of the first grant awarded July, 2017 by NEH for the digitization of 100,000 pages of historic newspapers published in Arkansas between 1918 and 1923, as part of the National Digital Newspaper Program (NDNP). The first cycle grant balance is added as a supplemental to the second award received August 2019 and applies to all allowable expenditures for either grant cycle.

Project-Grant Funding

Business Area Code: 0865  
Funds Center Code: Y91  
Fund Code: FSA1720  
Functional Area Code: Rec  
Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	60,256			60,256
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 60,256	\$	\$	\$ 60,256

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 20	100 %	%	%	100 %	WIA <input type="checkbox"/>
FY 21	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 22	%	%	%	%	ARRA <input type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	

Anticipated Duration of Federal Funds 08/31/2021

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

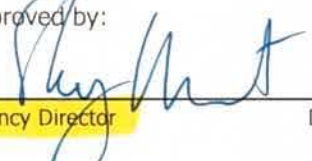
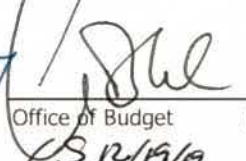
Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12-12-97  12/19/19  12/19/20  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Public Safety	The grant award provides funds from the Crime Victims Fund to enhance State victim compensation payments to eligible crime victims. Victims of Crime Act (VOCA) compensation funds provide financial assistance to Federal and State victims of crime. Additional appropriation is needed to accompany additional funding from a new grant award.	\$205,744	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 12/11/2019Grant ID2019-V1-GX-0093Legislative Review Date:  
Agency: 9913 Department of Public SafetyProgram Title: Crime Victims Reparations Board - federal  
Granting Organization: US Department of JusticeGrant #:2019-V1-GX-0093  
Effective Date of Authorization:Beginning:07/01/2019Ending:06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The grant award provides funds from the Crime Victims Fund to enhance State victim compensation payments to eligible crime victims. Victims of Crime Act(VOCA) compensation funds provide financial assistance to Federal and State victims of crime. Additional appropriation is needed to accompany additional funding from a new grant award.

Project-Grant Funding

Business Area Code:9913  
Funds Center Code:Z52  
Fund Code:FAY0201  
Functional Area Code:SFTY

Continuation of Existing Program:  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Claims	205,744			205,744
Total	\$205,744	\$	\$	\$205,744

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	100%	%	%	100%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA  
Non-WIA  
ARRA

Anticipated Duration of Federal Funds09/30/2022

DFA-Technology Planning Unit

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

12/20/19

Office of Budget

1/3/20

Office of Personnel Mgmt

Revised 06/17/2019