

OFFICE OF THE SECRETARY
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June 5, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Health - Ryan White HIV/AIDS	The Arkansas Department of Health Ryan White Part B Program is	\$240,028	0	Χ	N/A

Department of Health Ryan White HIV/AIDS
 Program Part B

The Arkansas Department of Health Ryan White Part B Program is awarded one-time funding to support preventin, preparing for, and responding to coronavirus disease 2019 as outlines in the Coronavirus Aid, Relief and Economic Security Act.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

DFA IGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/11/2020	_	Grant ID	93.917	,			Legislative Re	view Date:	
Agency:	Arkansas Departn	nent of H	ealth	Program T	itle: <u>F</u>	RW F	HIV/AIDS	S Program Pt.	B COVID	19 Respons
Granting	Organization: HRS	Α		Grant #:				X7CHA368	98	
Effective	Date of Authorizati	on:	Beginning	:07/01/	2019			Ending:	06/30/2	.020
Purpose	of Grant / Reason f	or additio	n or change: (include attachme	nts as	nece:	ssarv to p	rovide thorough i		
The Arkai	nsas Department of esponding to corona	Health Ry	an White Part	B Program is av	arded	one	time fun	ding to support	preventing	proparing
-			Pi	roject-Grant F	undir	າຕ				
	Area Code:		345	ojose uraner	undit	.9				
	Funds Center Code: Fund Code:		4P 0000				Change	ation of Existin in Existing Pro	g Program	: [
Functiona	al Area Code:		1 S				New Pri		yranı:	
			New	Stat	_	·	1	Other	l F	Project
Regular S	Calarioc	Fedi	eral Funds	Matching	Funds		Mat	ching Funds		Total
Extra Hel										
	Expenses									
	Services Matching			-						
<u></u>	ce &Travel Expense				•					
Professional Fees Capital Outlay			240,028							240,028
Data Proc	Recovery and									A Charles
	nent Act of 2009									
Other:04	Grants and Aid									
Total		\$	240,028	\$			\$		\$	240,028
Add]									Remove
	Federal		nding Perce			_		Type	of Feder	al Grant
FY 20	100 %	3	tate %	Other	%	100	otal %		WIA	
FY 21	%		%		%	100	%			
FY 22 FY 23	%		%		%		%	Ţ	Non-WIA	\boxtimes
FY 24	%		%		%	************	%		ARRA	
	J.D., 12 C.F. 1				70	Γ				
	Duration of Federa			/30/2021 parately)			Items requ in complian	nology Planning ested for informati ce with Technology plogy Planning Unit	on technolog Plans as su	bmitted to
Personnel	Position Number	Cost	Commitment	,)	n T!	la	Class	T	Line Item
Area	1 OSICION NUMBER	Center	Item		Positio	n IIt	ie 	Code	Grade	Maximum*

Add									1	Remove
State fund	ls will not be used and authorized by	to replace	e federal fund	s when such fu	nds ex	opire.	, unless a	ppropriated by	ـــ the Gene ⁄	
Approved	by:	5/12/2	x vo (The	6	13				
Agency Dire	ector	Date	\ /	of Budget B 5/13/20	Date			Office of Personr	nel Mgmt	Date

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

ant of Health - Funding allows Arkansas to expand access to HIV care and treatment in \$750,000 1 X N/A

 Department of Health -Infectious Disease -Ending the HIV Epidemic Funding allows Arkansas to expand access to HIV care and treatment in focus jurisdictions for people living with HIV through developed and enhanced innovative approaches to engage people who are newly diagnosed and those who are not engaged in care, and/or not virally suppressed. Arkansas will be able to focus on four key strategies: Pillar One: Diagnose all people with HIV as early as possible; Pillar Two: Treat people with HIV rapidly and effectively to reach sustained viral suppression; Pillar Three: Prevent new HIV transmissions by using proven interventions; and Pillar Four: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them. These four key strategies will allow Arkansas to quickly diagnose people with HIV, link people with HIV to HIV primary care, and ultimately help each person living with HIV reach viral suppression which all are important steps toward ending the HIV Epidemic in the United States.

Anticipated Duration of Federal Funds: February 28, 2021

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100

DFA IGS State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

L			7.11 313 7 301 E	JLQ.					
Date:	Date: 05/01/2020 Grant ID		93.686		Legislative Review Date:				
Agency:	Arkansas Depar	tment of Health	Program Title:	Infect	ious Disease -Ending the HIV Epidemic				
Granting) Organization: HR	SA	Grant #:			UT8HA339			
Effective	: Date of Authoriza	ntion: Beginning:	07/01/201	9	En	ding:	06/30/	2020	
Durpose	of Grant / Reason	for addition or change: (ir	clude attachments	as neces	- sary to prov	ude thorough			
Funding develope care, an HIV as e Three: P outbreak Arkansas	allows Arkansas to ed and enhanced in d/or not virally supp early as possible: Pil frevent new HIV tra is to get needed pross to quickly diagnos	expand access to HIV care inovative approaches to engoressed. Arkansas will be at lar Two: Treat people with insmissions by using provenevention and treatment sense people with HIV, link peossion which all are important	and treatment in gage people who a ole to focus on fou HIV rapidly and efficients; an order to people whole with HIV to HIV HIV to HIV	focus ju re newl r key st fectivel d Pillar i to need V prima	risdictions (y diagnosed rategies: Pi to reach s our: Respo them. Thes	for people livid and those willar One: Diagustained vira ond quickly to be four key sti	ng with Harbon are no gnose all places potential rategies with anches all places with anches with anches all places with a supplication and a supplica	IIV through ot engaged in people with sion; Pillar I HIV vill allow	
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Funds Co Fund Cod	Area Code: enter Code: de: al Area Code:	0645 34P PHD0000 HHS			Change in New Progr		gram:		
		Federal Funds	State Matching Fun	ds		Other ing Funds		Project Total	
Regular !	Salaries	539,673		•				539,63	
Extra He	ļb							333,0	
Operatin	g Expenses	41,004						41,00	
Personal	Services Matching	169,323					1	169,32	
Conferen	ce &Travel Expense							100,02	
Professio	nal Fees						***************************************		
Capital O	utlay				***************************************		•••	THE RESERVE OF THE PROPERTY OF	
Data Prod							1		
	Recovery and nent Act of 2009							THE A THE SECTION AND ADDRESS OF THE RESERVE OF	
Otner.							1		
L Total	~	\$ 750,000 \$	The state of the s			eriter decidence and a second			
Add		130,000 3		i	\$		5	750,00	
	_1							Remove	
		Funding Percen	tages			Туре	of Feder	al Grant	
FY 20	Federal 100 %	State %	Other	Tot			3 4 1 7 A	Γ-:	
FY 21	100 %	%	% %	100	%		AIW		
FY 22	100 %	%	%	100	%	V	lon-WIA	\boxtimes	
FY 23 :	100 %	%	%	100	%		ARRA		
				100	%		T		
Anticipater	Duration of Feder	ral Funds <u>02/28</u>	3/2021	_	EA-Tochnol	ogy Planning U		Date	
ositions	to be establishe	d: (list each position sepa	rately)	It in	ems requeste compliance v	id for informatio with Technology by Planning Unit.	n technolog Plans as su	y must be britted to	
Personnel Area	Position Number	Cost Commitment	Positi	on Title		Class	unclassitie Grade	Line Item	
HL98		Center Item 610020 501:00:00		Manag		G109C	GS09	Maximum*	
Add						01030	0000		
								Remove	
Assembly	and authorized by	to replace federal funds v	vhen such funds (expire,	unless app	ropriated by	the Gene	eral	
Approved .		5/12/2020	PA. (e	17	10	Λ		1.110	
gency Dire		Date Office 8		1	Offi	ce of Personn	Muri	Date 20	
		DB3/1	4/2020			5	الشكة إ	000	

Revised 06/17/2019

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FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Finance and Administration - Family Violence Prevention and Services	To assist States in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or	\$316,566	0	X	N/A
Grants	dating violence, and their dependents. Funds will be utilized for services	Funding Percentages	S		

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

or affected by COVID-19.

and support for victims of domestic violence and their dependents related to

DFA IGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/12/2020	-		Grant ID:	2001/	ARFVC3		-	Legisla	ative Rev	iew Date	:
Agency:	Departmen	t of Finance	e and Adm	inistration		_	Progra	am Title:	Family '	Violence Pr	evention ar	nd Services/Grants
Granting	Organization	:	US Depa	artment of Hea	ilth and Hu	man Serv				Grant #		1ARFVC3
Effective	Date of Auth	orization:		Beginning:	3/	27/2020			nding:	3	6/30/2	
violence, violence,	and dating vidomestic vio	orts to incr riolence; an lence, or d	rease publi Id assist St ating viole	hange: (include c awareness a ates in efforts nce, and their ated to or affec	bout, and posting to provide dependents ted by CON	primary a immedia s. Funds VID-19.	and seco te shelt will be	ondary per and si	reventi Innorti	on of far	nily viole	time of family
	Area Code:	06	510	Proj -	ect-Grant	Funding	9					
Funds Ced Fund Cod	nter Code: e:			•							Program	:
	l Area Code:	AD	MN	• •				New Pro		ting Prog	ram:	x
				New	1	State			Other	***************************************	1	Project
				eral Funds		hing Fund	ds	Mate	ching F		1	Total
Regular S	alaries			7,818								7,818
Extra Heli)											- ,
Operating	Expenses			6,085								6,085
Personal 9	Services Mate	ching		1,925	ŧ							1,925
Conference	e & Travel E	xpenses			l i							-
Profession	nal Fees				į							_
Capital Ou	utlay											-
	essing Recovery and nent Act of 20											-
Other:	TOTAL TREE OF E											- 1
	ents and Aid			300,738								-
Total			\$	316,566	\$			\$			<u>.</u>	300,738
			E					<u> </u>			\$	316,566
	Fede			n ding Percen t State	Oth	er	To	otal		Туре	of Fede	ral Grant
FY20 FY21	100							00% 00%			WIA	
FY22 FY23	100						10	0%		Į	Non-WIA	x
FY24			<u> </u>)%)%			ARRA	
							Γ		 			
Anticipate	d Duration of	Federal Fu	unds:	9/:	30/2021		. [DE4 100				
		0 × 0						Items requ compliance	ested for with Te	chnology information chnology Planning	n technologi ans as subj	Date By must be in mitted to DFA
Positions Org	to be esta Pers	blished: (I Pers	ist each po	Position separat	ely) Cmnt	T			T			ied positions only
Unit	Area	SubArea	Center	Number	Item		Positio	n Title		Class Code	Grade	Line Item Maximum *
State Supe	te veill mak k											
authorized	by the Gov	: usea to re ernor.	epiace fed	eral funds whe	n such fun	ids expir	e, µnles	s approp	oriated	by the G	General A	ssembly and
Approved		Cos	5/15-2		a PAL	. (_a	12					
Agency Dire	50 (0.00)		Date		of Budget	Dat	e	•	Office o	f Personn	el Mgmt	Date

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency Χ \$1,827,962 1 N/A

Workforce Services Division - Temporary Assistance for Needy **Families**

4. Department of Commerce- The Division of Workforce Services, TANF program (Temporary Assistance for Needy Families) will collaborate with Adult Education to provide assessment, education/training, and skill development to low-income individuals in Arkansas. Restore Hope, a program created by Governor Hutchinson, will also be a collaborative partner. Adult Education and Restore Hope will provide services to ex-offenders to improve the employment skills and family connections of parents who leave state jails and prisons.

> Due to increasing demand, this program is expanding from two to eight counties and will be serving over three thousand reentry individuals and other TANF eligible clients. This growth requires additional personnel to manage the program effectively. Since the TANF requires specific reporting and management, they agreed to reimburse Adult Education 100% for the operations personnel.

Anticipated Duration of Federal Funds: June 30, 2021

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

DFA IGS

FY20

Line Item

Grade Maximum *

Class

Code

Position Title

Legislative Review Date:

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

UTILIZATION REPORT

AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.558/TANF

Grant ID:

5/12/2020

Date:

Unit

Area

SubArea

Center

Number

Item

Agency:	Departme	nt of Com	merce - DV	VS Adult Educat	ion		Progr	am Title	e: Tempo	rary As	sistance	for Needy F	am
Granting	Organizatio	n:	Department	of Commerce -	Division o	f Workfor	ce Servi	ices		Grant #	: <u>19</u>	01ARTANF	
Effective	Date of Aut	horization):	Beginning	:	5/1/2020		_	Ending:		6/30/	2020	
to provide created I offenders Due to in individua	de assessme by Governor s to improve ncreasing de als and other	nt, educated Hutchison the employment, this TANF eligible.	tion/training n, will also oyment skil is program gible dients	change: (includ program (Temp, and skill develoe a collaboration is and family continuity from the comment. This growth responses they are a comment.	elopment to ve partner nnections om two to equires add	o low-ince for low-ince for Adult Economic of parents eight couditional pe	or Needy ome ind ducation s who le unties a ersonne	y Familie lividuals n and Re eave sta nd will t	es) will co in Arkans estore Hop te jails an be serving hage the p	llaborat sas. Res pe will (d prison l over t program	te with A store Ho provide : ns. hree tho	pe, a progra services to e ousand reent elv. Since t	em ex- try he
				Pro	ect-Gran	t Fundin	g						
	Area Code: enter Code:		0810 Z03	*****									
Fund Cod		FI	203 EA0601						uation of I e in Existir			n:	_
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				New		State			Other	-		Project	٦
			red	leral Funds	Mati	ching Fun	ds	Ma	tching Fu	nds	 	Total	4
Regular S	Salaries			60,000								60,00	D
Extra Hel	p												-
Operating	Expenses			30,000								30,000	5
Personal:	Services Mat	ching		16,800								16,80	
Conference	ce & Travel &	xpenses		10,000								10,000	
Profession	nal Fees											•	-
Capital O	utlay												-
	essing Recovery an nent Act of 2											,	-
Other: Gr	rants & Aids			1,711,162								1,711,162	
Other:				, ,								1,711,102	
Fotal			\$	1,827,962	\$		-	\$		-	\$	1,827,962	
			Fu	nding Percent	ages			10.30		Type	of Fede	ral Grant	_
D.000	Fede			State	Oth	ier	To	otal		.,,,	011000	iai Giaire	
FY20 FY21	100	1%						0%]		WIA		
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FY23					~**************************************			%		IN.	lon-WIA		
FY24								%]		ARRA		
Inticipated	d Duration of	Federal I	Funds:	06/	30/2021		Γ						7
		10		osition separate			I c	tems requi	State Tech lested for infe with Techn Technology I	ormation ology Pla Planning.	technolog ins as subr	Date ny must be in nitted to DFA	
Org	Pers	Pers	Cost	Position	Cmnt				10	lass T		ed positions only Line Item	'n