



STATE OF ARKANSAS
**Department of Finance
and Administration**

F.1
OFFICE OF THE SECRETARY
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June 5, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Health - Ryan White HIV/AIDS Program Part B	The Arkansas Department of Health Ryan White Part B Program is awarded one-time funding to support preventin, preparing for, and responding to coronavirus disease 2019 as outlines in the Coronavirus Aid, Relief and Economic Security Act.	\$240,028	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/11/2020 Grant ID 93.917 Legislative Review Date:
Agency: Arkansas Department of Health Program Title: RW HIV/AIDS Program Pt. B COVID19 Response
Granting Organization: HRSA Grant #: X7CHA36898
Effective Date of Authorization: Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health Ryan White Part B Program is awarded one-time funding to support preventing, preparing for, and responding to coronavirus disease 2019 as outlined in the Coronavirus Aid, Relief and Economic Security Act.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference &Travel Expense				
Professional Fees	240,028			240,028
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:04 Grants and Aid				
Total	\$ 240,028	\$	\$	\$ 240,028

AddRemove

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

AddRemove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/2020
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

DB 5/13/20

revised
5/12/2020

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Health - Infectious Disease - Ending the HIV Epidemic	Funding allows Arkansas to expand access to HIV care and treatment in focus jurisdictions for people living with HIV through developed and enhanced innovative approaches to engage people who are newly diagnosed and those who are not engaged in care, and/or not virally suppressed. Arkansas will be able to focus on four key strategies: Pillar One: Diagnose all people with HIV as early as possible; Pillar Two: Treat people with HIV rapidly and effectively to reach sustained viral suppression; Pillar Three: Prevent new HIV transmissions by using proven interventions; and Pillar Four: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them. These four key strategies will allow Arkansas to quickly diagnose people with HIV, link people with HIV to HIV primary care, and ultimately help each person living with HIV reach viral suppression which all are important steps toward ending the HIV Epidemic in the United States.	\$750,000	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100

Anticipated Duration of Federal Funds: February 28, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/01/2020 Grant ID: 93.686 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Infectious Disease -Ending the HIV Epidemic

Granting Organization: HRSA Grant #: UT8HA33917

Effective Date of Authorization: _____ Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Funding allows Arkansas to expand access to HIV care and treatment in focus jurisdictions for people living with HIV through developed and enhanced innovative approaches to engage people who are newly diagnosed and those who are not engaged in care, and/or not virally suppressed. Arkansas will be able to focus on four key strategies: Pillar One: Diagnose all people with HIV as early as possible; Pillar Two: Treat people with HIV rapidly and effectively to reach sustained viral suppression; Pillar Three: Prevent new HIV transmissions by using proven interventions; and Pillar Four: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them. These four key strategies will allow Arkansas to quickly diagnose people with HIV, link people with HIV to HIV primary care, and ultimately help each person living with HIV reach viral suppression which all are important steps toward ending the HIV Epidemic in the United States.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	539,673			539,673
Extra Help				
Operating Expenses	41,004			41,004
Personal Services Matching	169,323			169,323
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 750,000	\$	\$	\$ 750,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 20	100	%		%		%	100	%
FY 21	100	%		%		%	100	%
FY 22	100	%		%		%	100	%
FY 23	100	%		%		%	100	%
FY 24	100	%		%		%	100	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 02/28/2021

DFA-Technology Planning Unit Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98		610020	501:00:00	Grants Manager	G109C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/12/2020
Agency Director Date

[Signature] _____
Office of Budget Date

[Signature] _____
Office of Personnel Mgmt Date

DB 5/14/2020

5/22/20

[Signature]

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Finance and Administration - Family Violence Prevention and Services Grants	To assist States in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents. Funds will be utilized for services and support for victims of domestic violence and their dependents related to or affected by COVID-19.	\$316,566	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY20		100	0	0	100	
FY21		100	0	0	100	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/12/2020Grant ID: 2001ARFVC3Legislative Review Date:

Agency: Department of Finance and AdministrationProgram Title: Family Violence Prevention and Services/Grants

Granting Organization: US Department of Health and Human ServicesGrant #: 2001ARFVC3

Effective Date of Authorization:Beginning: 3/27/2020Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To assist States in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents. Funds will be utilized for services and supports for victims of domestic violence and their dependents related to or affected by COVID-19.

Project-Grant Funding

Business Area Code: 0610Funds Center Code:Fund Code:Functional Area Code: ADMNContinuation of Existing Program:Change in Existing Program:New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,818			7,818
Extra Help				-
Operating Expenses	6,085			6,085
Personal Services Matching	1,925			1,925
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants and Aid	300,738			300,738
Total	\$ 316,566	\$ -	\$ -	\$ 316,566

Funding Percentages

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%

Type of Federal Grant

WIANon-WIA XARRA

Anticipated Duration of Federal Funds: 9/30/2021

DFA IGS State Technology PlanningDateItems requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] cos 5/15/2020Office of BudgetDateOffice of Personnel MgmtDate

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Commerce- Workforce Services Division - Temporary Assistance for Needy Families	<p>The Division of Workforce Services, TANF program (Temporary Assistance for Needy Families) will collaborate with Adult Education to provide assessment, education/training, and skill development to low-income individuals in Arkansas. Restore Hope, a program created by Governor Hutchinson, will also be a collaborative partner. Adult Education and Restore Hope will provide services to ex-offenders to improve the employment skills and family connections of parents who leave state jails and prisons.</p> <p>Due to increasing demand, this program is expanding from two to eight counties and will be serving over three thousand reentry individuals and other TANF eligible clients. This growth requires additional personnel to manage the program effectively. Since the TANF requires specific reporting and management, they agreed to reimburse Adult Education 100% for the operations personnel.</p> <p>Anticipated Duration of Federal Funds: June 30, 2021</p>	\$1,827,962	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY20		100	0	0	100	
FY21		0	0	0	0	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY20

Date: 5/12/2020 Grant ID: 93.558/TANF Legislative Review Date:
Agency: Department of Commerce - DWS Adult Education Program Title: Temporary Assistance for Needy Fam
Granting Organization: Department of Commerce - Division of Workforce Services Grant #: 1901ARTANF
Effective Date of Authorization: Beginning: 5/1/2020 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Division of Workforce Services, TANF program (Temporary Assistance for Needy Families) will collaborate with Adult Education to provide assessment, education/training, and skill development to low-income individuals in Arkansas. Restore Hope, a program created by Governor Hutchison, will also be a collaborative partner. Adult Education and Restore Hope will provide services to ex-offenders to improve the employment skills and family connections of parents who leave state jails and prisons.
Due to increasing demand, this program is expanding from two to eight counties and will be serving over three thousand reentry individuals and other TANF eligible clients. This growth requires additional personnel to manage the program effectively. Since the TANF requires specific reporting and management, they agreed to reimburse Adult Education 100% for the operations personnel.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: Z03
Fund Code: FEA0601
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program:
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Operating Expenses	30,000			30,000
Personal Services Matching	16,800			16,800
Conference & Travel Expenses	10,000			10,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aids	1,711,162			1,711,162
Other:				-
Total	\$ 1,827,962	\$ -	\$ -	\$ 1,827,962

Funding Percentages

	Federal	State	Other	Total
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 06/30/2021

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
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* unclassified positions only