



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

June 5, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Energy and Environment - Low Income Energy Assistance Program	The U.S. Department of Health and Human Services awarded the Arkansas Department of Energy and Environment additional LIHEAP funding in the amount of \$8,206,119.00 through the CARES Act, in response to the COVID-19 public health emergency. The additional \$8,206,119.00 in appropriation will be tracked separately from the regular FY2020 LIHEAP block grant funding. No carryover is permitted in FY2022. The additional \$8,206,119.00 will provide additional program support to the Community Action Agencies to assist eligible low-income households in meeting their immediate home energy needs to COVID-19.	\$8,206,119	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY20		100	0	0	100	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2021

FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/11/2020 Grant ID: 93.568 Legislative Review Date:
Agency: Arkansas Energy and Environment (0930) Program Title: Low Income Energy Assistance Program (LIHEAP)
Granting Organization: U.S. Department of Health and Human Services Grant #: 2003 ARE5C3
Effective Date of Authorization: Beginning: 3/27/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The U.S. Department of Health and Human Services awarded the Arkansas Department of Energy and Environment additional LIHEAP funding in the amount of \$8,206,119.00 through the CARES Act, in response to the COVID-19 public health emergency. The additional \$8,206,119.00 in appropriation will be tracked separately from the regular FY2020 LIHEAP block grant funding. No carryover is permitted in FY2022. The additional \$8,206,119.00 will provide additional program support to the Community Action Agencies to assist eligible low-income households in meeting their immediate home energy needs due to COVID-19.

Project-Grant Funding

Business Area Code: 0930
Funds Center Code: V92
Fund Code: FYP0600 (NEW)
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aids	8,206,119			8,206,119
Other:				-
Total	\$ 8,206,119	\$ -	\$ -	\$ 8,206,119

Funding Percentages

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/2020
Agency Director Date
Office of Budget Date DB 5.12.20
Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM						DFA IGS	State Technology Planning
						DFA - Chief	Agency Request in
						Fiscal Officer	compliance with IT Plan
						Approve	Disapprove
							Certification (if applicable)
Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)				
2. Department of Commerce- State Health Insurance Assistance Program	This federal appropriation supports the continuation of an existing program within the Insurance Department. The State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to disperse information and assistance to senior citizens with their health insurance needs. The current grant awarded in April 2020 exceeds the current appropriation levels, so this MFG is necessary to enable the Department to utilize grant funds.	\$417,539	0			X	N/A

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 21

Date: 05/15/2020 Grant ID CFDA 93.324 Legislative Review Date: _____

Agency: Commerce / AR Insurance Dept Program Title: State Health Insurance Assistance Prog. (SHIP)

Granting Organization: DHHS Grant #: 90SAPG0077

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This federal appropriation supports the continuation of an existing program within the Insurance Department. The State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to dispense information and assistance to senior citizens with their health insurance needs. The current grant awarded in April 2020 exceeds the current appropriation levels, so this MFG is necessary to enable the Department to utilize grant funds.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: 2TE
Fund Code: FID0500
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	78,987			78,987
Personal Services Matching				
Conference & Travel Expense	2,000			2,000
Professional Fees	301,552			301,552
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Promotional Items	35,000			35,000
Total	\$ 417,539	\$	\$	\$ 417,539

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 03/31/2025

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

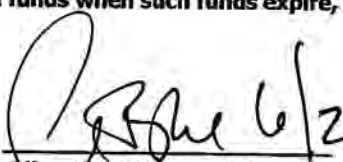
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 05/15/20
Agency Director Date

 5/19/2020
Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Health - Public Health Emergency Response	The Arkansas Department of Health has estimated costs associated with COVID-19. This is based on a prolonged scenario of up to one year. The estimate covers epidemiology surveillance and data management, public health laboratory testing, quarantine expenses, medical response, EMS providers, and a coordinated education campaign involving media and outreach. Expenses are also expected for staffing, tracking cases, responding to the public, and providing assistance to healthcare facilities.	\$6,205,347	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2020 Grant ID 93.354 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Public Health Emergency Response

Granting Organization: CDC Grant #: 1 NU90TP22091-01-00

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health has estimated costs associated with COVID-19. This is based on a prolonged scenario of up to one year. The estimate covers epidemiology surveillance and data management, public health laboratory testing, quarantine expenses, medical response, EMS providers, and a coordinated education campaign involving media and outreach. Expenses are also expected for staffing, tracking cases, responding to the public, and providing assistance to healthcare facilities.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Misc Comm	6,205,347			6,205,347
Total	\$ 6,205,347	\$	\$	\$ 6,205,347

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

NF 5/12/2020

Agency Director

Date

6/2
Office of Budget
DB 05/13/20

Date

Office of Personnel Mgmt

Date

12/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Health - Prevention and Management of Diabetes and Cardiovascular Disease	With DP18-1815 funding, the ADH Chronic Disease Prevention and Control Branch in collaboration with key partners will build on the accomplishments and outcomes of the 1305 grant using a multi-pronged approach to improve diabetes and cardiovascular disease outcomes among Arkansans. Diabetes management and Type 2 diabetes prevention strategies include: increased participation in ADA-recognized/ AADE-accredited DSMES programs in underserved areas (A.1); DSMES coverage policy among employers (A.2); identification of people with prediabetes and referral to DPPs (A.4); collaboration with payers to expand DPP as a covered benefit for ADH employees (A.5); and DPP enrollment strategies (a.6). Cardiovascular disease prevention and management strategies include: increased adoption care and use of electronic health records (EHR0 and health information technology (HIT) to improve provider and patient health outcomes for undiagnosed and diagnosed hypertension.	\$2,051,765	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY20		100	0	0	100	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	

Anticipated Duration of Federal Funds: June 29, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2020 Grant ID 93.426 Legislative Review Date: _____

Agency: Department of Health Program Title: AR Prevention and Management of Diabetes and

Granting Organization: CDC Grant #: NU58DP006556

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

With DP18-1815 funding, the ADH Chronic Disease Prevention and Control Branch in collaboration with key partners will build on the accomplishments and outcomes of the 1305 grant using a multi-pronged approach to improve diabetes and cardiovascular disease outcomes among Arkansans. Diabetes management and type 2 diabetes prevention strategies include: increased participation in ADA-recognized/ AADE-accredited DSMES programs in underserved areas (A.1); DSMES coverage policy among employers (A.2); identification of people with prediabetes and referral to DPPs (A.4); collaboration with payers to expand DPP as a covered benefit for ADH employees (A.5); and DPP enrollment strategies (A.6). Cardiovascular disease prevention and management strategies include: increased adoption and use of electronic health records (EHR) and health information technology (HIT) to improve provider and patient health outcomes for undiagnosed and diagnosed hypertension (B.1); adoption

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	612,175			612,175
Extra Help				
Operating Expenses	1,234,985			1,234,985
Personal Services Matching	196,560			196,560
Conference & Travel Expense	8,045			8,045
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Others:				
Total	\$ 2,051,765	\$	\$	\$ 2,051,765

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/29/2023

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98	22176958	610124	501:00:00	ADH Nursing Program Coordinator	L026C	MP02	74,792

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

NS 5/12/2020 6/2 May Bunker
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
5/12/2020 5/22/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

5. Department of Health - Overdose Data to Action Program

The Arkansas Department of Health (ADH) has been awarded an Overdose to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and AR Drug Director.

\$2,600,068

1

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/07/2020 Grant ID: 93.136 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Arkansas Overdose Data to Action Program

Granting Organization: CDC Grant #: 1NU17CE924992-01-00

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded an Overdose Data to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and the AR Drug Director.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: PHD0000

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses	933,080			933,080
Personal Services Matching	16,857			16,857
Conference & Travel Expense	19,928			19,928
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Sub-grant	1,579,981			1,579,981
Total	\$ 2,600,068	\$	\$	\$ 2,600,068

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds: 08/31/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified position only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22177925	610220	501:00:00	Epidemiologist	L028C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N. S. → 5/14/2020
Agency Director Date

[Signature]
Office of Budget Date

Kay Bunker
Office of Personnel Mgmt Date

DB 05/14/2020

Revised 06/17/2019

5/14/2020
New

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Human Services - Division of Aging, Adult and Behavioral Health - Older Americans Act of 1965	To add appropriation for Title III B and Title VII Grants for Supportive Services, Family Caregiver Support Program, and Ombudsmen Program from the CARES Act under the Older Americans Act Award Authority P.L. 116-136 (CARES Act) under P. L. 116-131 (OAA).	\$2,969,713	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/24/2020 Grant ID: 93.044/93.052/93.042 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Older Americans Act of 1965

Granting Organization: DHHS/Administration for Community Living Grant #: 2001ARSSC3-00/2001ARFCC3-00/2001AROMC3-00

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To add appropriations for Title III B and Title VII Grants for Supportive Services, Family Caregiver Support Program, and Ombudsmen Program from the CARES Act under the Older Americans Act Award Authority P.L 116-136 (CARES Act) under P.L. 116-131 (OAA).

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE2000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_898 PWE2000	\$ 2,969,713.00			\$ 2,969,713.00
Other:				
Other:				-
Total	\$ 2,969,713	\$ -	\$ -	\$ 2,969,713

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
	100%	0%	0%	100%
	100%	0%	0%	100%
				0%
				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA _____

Anticipated Duration of Federal Funds: 09/30/2021

--	--

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5/15/20

Agency Director _____ Office of Budget _____ Date: _____

Office of Personnel Mgmt _____ Date: _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Human Services - Division of Aging, Adult and Behavioral Health - Older Americans Act of 1965	To add appropriations for CARES Act for Nutrition Services under Title III-C of the Older Americans Act Award Authority: P.L. 116-136 (CARES Act) under P.L. 116-131 (OAA).	\$4,416,242	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/24/2020 Grant ID: 93.045 Legislative Review Date: _____
Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Older Americans Act of 1965

Granting Organization: DHHS/Administration for Community Living Grant #: 2001ARHDC3-00

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To add appropriations for CARES Act for Nutrition Services under Title III-C of the Older Americans Act Award Authority: P.L. 116-136 (CARES Act) under P.L. 116-131 (OAA)

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE5200
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_898 PWE5200	\$ 4,416,242.00			\$ 4,416,242.00
Other:				
Other:				-
Total	\$ 4,416,242	\$ -	\$ -	\$ 4,416,242

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
	100%	0%	0%	100%
	100%	0%	0%	100%
				0%
				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA _____

Anticipated Duration of Federal Funds: 09/30/2021

--	--

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
									-

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/19/20
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Parks, Heritage and Tourism - National Digital Newspaper Program	The Arkansas State Archives (ASA) has begun Cycle II of the project to select, digitize, and make available to the Library of Congress (LOC) a second round of 100,000 pages of historic newspapers published in Arkansas between 1819 and 1921, as part of the National Digital Newspaper Program (NDNP). The renewal project builds on the success of the first cycle of this grant which digitized over 100,000 pages of newspapers from the collections of the Arkansas State Archives to be made available on the LOC's website. The ASA successfully partnered with the Mississippi Dept. of Archives and History (MDAH) on Cycle I and are continuing this partnership in Cycle II. The successful collaboration with MDAH as our technical partners has prepared ASA to continue and expand ASA's contributions in time and funding by completing more of the technical aspects of the project on-site in Cycle II. This request is to extend appropriation for FY2021.	\$284,186	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY20	75	25	0	100
		FY21	75	25	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
Anticipated Duration of Federal Funds: August 31, 2021						

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY21

Date: 05/15/2020 Grant ID Legislative Review Date:

Agency: Parks Heritage & Tourism Program Title: National Digital Newspaper Program

Granting Organization: National Endowment for the Arts Grant #: PJ-266314

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas State Archives (ASA) has begun Cycle II of the project to select, digitize, and make available to the Library of Congress (LOC) a second round of 100,000 pages of historic newspapers published in Arkansas between 1819 and 1923, as part of the National Digital Newspaper Program (NDNP). The renewal project builds on the success of the first cycle of this grant which digitized over 100,000 pages of newspapers from the collections of the Arkansas State Archives to be made available on the LOC's website. The ASA successfully partnered with Mississippi Dept. of Archives and History (MDAH) on Cycle I and are continuing this partnership in Cycle II. The successful collaboration with MDAH as our technical partners has prepared ASA to continue and expand ASA's contributions in time and funding by completing more of the technical aspects of the project on-site in Cycle II. This request is to extend appropriation for FY2021.

Project-Grant Funding

Business Area Code: 0865
Funds Center Code: Y91
Fund Code: FSA1720
Functional Area Code: Rec

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	106,258	24,190		130,448
Extra Help				
Operating Expenses	151,035	2,975		154,010
Personal Services Matching	20,901	4,838		25,739
Conference & Travel Expense	5,992			5,992
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:5040010 sub grants				
Other:5900046 Indirect Costs		30,318		30,318
Total	\$ 284,186	\$ 62,321	\$	\$ 346,507

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	75 %	25 %	%	100 %
FY 21	75 %	25 %	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 08/31/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Parks, Heritage and Tourism - Mosaic Templar Cultural Center	Grant money are earmarked to design, fabricate, install and open an exhibit designed specifically for children ages three to nine and their caregivers. The exhibit will be called "Same.Different.Amazing" and will focus on race: what it is, cultural differences, social justice issues, and beginning intersectionality.	\$248,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	50	50	0	100
FY21	50	50	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY21

Date: 05/05/2020 Grant ID MH 80- 19007-19 Legislative Review Date: _____
Agency: Parks Heritage and Tourism Program Title: Mosaic Templar Cultural Center
Granting Organization: Institute of Museum & Library Grant #: 167032734
Effective Date of Authorization: _____ Beginning: 07/01/ 2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Grant money are earmarked to design, fabricate, install and open an exhibit designed specifically for children ages three to nine and their caregivers. The exhibit will be called "Same.Different.Amazing" and will focus on race: what it is, cultural differences, social justice issues, and beginning intersectionality.

Business Area Code: 0865
Funds Center Code: New
Fund Code: New
Functional Area Code: Rec
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:590:00:46	248,000	250,674		498,674
Total	\$ 248,000	\$ 250,674	\$	\$ 498,674
Add				Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 20	50 %	50 %	%	100 %	WIA	<input type="checkbox"/>
FY 21	50 %	50 %	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 22	%	%	%	%	ARRA	<input type="checkbox"/>
FY 23	%	%	%	%		
FY 24	%	%	%	%		

Anticipated Duration of Federal Funds 08/31/2021
DFA-Technology Planning Unit Data
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by: 5-13-20
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplemental is broadly intended to provide critical resources for a robust SARS-COVID-2 testing program to include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks.	\$73,177,470	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY20	100	0	0	100
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
Anticipated Duration of Federal Funds: July 31, 2024						

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/22/2020 Grant ID: 93.323 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-06

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Miscellaneous Commit	73,177,470			73,177,470
Total	\$ 73,177,470	\$	\$	\$ 73,177,470

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 07/31/2024

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N.S. Williams 5/22/2020
Agency Director Date

W. J. B. B.
Office of Budget Date
DB 5/22/20

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> <u>Approve</u> <u>Disapprove</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
11. Department of Human Services - Childcare and Early Childhood Education	Funds provided under the CARES Act, and the Families First Act to prevent, prepare for, and respond to the coronavirus for the Food and Nutrition Program and the Emergency Feeding Program.	\$10,567,321	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/04/2020 Grant ID: Legislative Review Date:
Agency: Department of Human Services Program Title: CCDF
Granting Organization: USDA Grant #: 6AR300421, 6AR430123
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
Funds provided under the CARES Act, and the Families First Act to prevent, prepare for, and respond to the coronavirus for the Food and Nutrition Program and the Emergency Feeding Program.

Project-Grant Funding				
Business Area Code:	0710			
Funds Center Code:	890			
Fund Code:	FWF3000/PWP30			
Functional Area Code:	HHS			
		Continuation of Existing Program: <input type="checkbox"/>		
		Change in Existing Program: <input checked="" type="checkbox"/>		
		New Program: <input type="checkbox"/>		
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	2,535,580			2,535,580
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid	8,031,741			8,031,741
Total	\$ 10,567,321	\$	\$	\$ 10,567,321
Add		Remove		

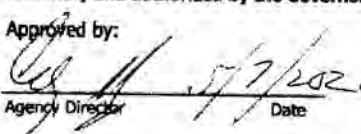
Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total		
FY 16	%	%	%	%	WIA	<input type="checkbox"/>
FY 17	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 18	%	%	%	%	ARRA	<input type="checkbox"/>
FY 19	%	%	%	%		
FY 20	100 %	%	%	100 %		

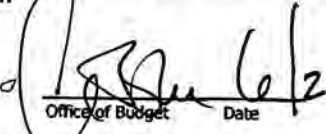
Anticipated Duration of Federal Funds 09/30/2021

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add		Remove					

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Date: 5/7/2020

Office of Budget:  Date: 6/2

Office of Personnel Mgmt: Date:

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Human Services - Division of County Operations - Emergency Solutions Grant Program	<p>The carryover for the remaining three months (\$65,529.10) of grant year 2018 and nine months (\$1,121,966.63) of grant year 2019, along with nine months of the Special COVID Funding.</p> <p>Special Emergency Solutions Grants (ESG) Program funds HUD, authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional assistance and homelessness prevention activities to mitigate the impacts of COVID-19.</p>	\$7,043,503	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY20	100	0	0	100
		FY21	0	0	0	0
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 04/27/2020 Grant ID 14.231 Legislative Review Date:
Agency: DHS/Division of County Operations Program Title: Emergency Solutions Grant Program
Granting Organization: U.S Department of Housing Grant #: E-18-DC-05-001,E19-DC-05-001 & COVID-19
Effective Date of Authorization: Beginning: Ending:

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The carryover for the remaining three months (\$65,529.10) of grant year 2018 and nine months (\$1,121,966.63) of grant year 2019, along with nine months of the Special COVID Funding.
Special Emergency Solutions Grants (ESG) Program funds HUD, authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

Business Area Code: 0710
Funds Center Code: 426
Fund Code: FWVF2100
Functional Area Code: HHS
Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	7,043,503			7,043,503
Total	\$ 7,043,503	\$	\$	\$ 7,043,503
Add				Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 18	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 19	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 20	100 %	%	%	100 %	ARRA	<input type="checkbox"/>
FY 21	100 %	%	%	100 %		
FY 22	%	%	%	%		

Anticipated Duration of Federal Funds 12/31/2021
DFA-Technology Planning Unit Data
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by: [Signature] 5/14/2018 Date
Office of Budget Date
Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	
13.	Department of Commerce - Division of Services for the Blind - Independent Living Services Grants	The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue independent living services to consumers in SFY2021. The request combines grant awards from FFY2019 and 2020.	\$73,284	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/29/2020 Grant ID 93.369 Legislative Review Date:

Agency: Division of Services for the Blind Program Title: Independent Living Services Grants

Granting Organization: U.S.D.H.H.S Grant #: 1901ARILSG-01 & 2001ARILSG-02

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue independent living services to consumers in SFY2021. The request combines grant awards from FFY 2019 and 2020.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: Z19
Fund Code: PWS6000
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:04 Grants/Aid	73,284			73,284
Others:				
Total	\$ 73,284	\$	\$	\$ 73,284

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	90 %	10 %	%	100 %

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2021

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)


* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/29/20
Agency Director Date
 6/1/20
Office of Budget Date
Office of Personnel Mgmt Date

 6/1/20
Budget Miscellaneous Federal Grant (R 05/22/2014)

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency					Approve	Disapprove	
14. Department of Commerce - Division of Services for the Blind - Older Individuals Who Are Blind	The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue services to older blind or visually impaired consumers in SFY2021. The request combines grant awards from FFY2019 and 2020.		\$457,450	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/29/2020 Grant ID 84.177B Legislative Review Date: _____

Agency: Division of Services for the Blind Program Title: Older Individuals Who Are Blind

Granting Organization: U.S. DOE Grant #: H177B190063 & H177B200063

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Commerce Division of Services for the Blind requests the following appropriation to continue services to older blind or visually impaired consumers in SFY2021. The request combines grant awards from FFY 2019 and 2020.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: Z18 / Z19
Fund Code: PWS6500 / PWS6
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	20,000			20,000
Extra Help				
Operating Expenses				
Personal Services Matching	10,000			10,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:04 Grants/Aid	427,450			427,450
Others:				
Total	\$ 457,450	\$	\$	\$ 457,450

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	90 %	10 %	%	100 %

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2021

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Candice Williams-Stokes 5/29/20
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

Courtney Noyes 6/1/20
Budget Miscellaneous Federal Grant (R-05/22/2014)

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	
15. Department of Military - Master Cooperative Agreement	Additional appropriation in Operating, Travel-Conferences, Professional Fees and Capital Outlay is needed based on past expenditures, projected cost and funding level from National Guard Bureau.	\$4,402,965	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 21

Date: 05/04/2020 Grant ID W912JF-20-2-1000 Legislative Review Date: _____

Agency: Department of Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-20-2-1000

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Additional appropriation in Operating, Travel-Conferences, Professional Fees and Capital Outlay is needed based on past expenditures, projected cost and funding level from National Guard Bureau.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF 2200/2300
Functional Area Code: SFTY

FMF2200 - \$50,000 - CIO2
FMF2300 - All remaining
appropriation

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	2,191,500			2,191,500
Personal Services Matching				
Conference & Travel Expense	14,340			14,340
Professional Fees	1,197,125			1,197,125
Capital Outlay	1,000,000			1,000,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 4,402,965	\$	\$	\$ 4,402,965

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds Permanent

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

AED

Revised 06/17/2019

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency					Approve	Disapprove	
16. Department of Military - Master Cooperative Agreement	Additional appropriation in Operating, Travel-Conferences, Professional Fees and Capital Outlay is needed based on past expenditures, projected cost and funding level from National Guard Bureau.		\$6,964,846	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 21

Date: 05/04/2020 Grant ID W912JF-20-2-1000 Legislative Review Date: _____

Agency: Department of Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-20-2-1000

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Additional appropriation in Operating, Travel-Conferences, Professional Fees and Capital Outlay is needed based on past expenditures, projected cost and funding level from National Guard Bureau.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 275
Fund Code: FMF0300
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	2,088,391			2,088,391
Personal Services Matching				
Conference & Travel Expense	42,555			42,555
Professional Fees	3,333,900			3,333,900
Capital Outlay	1,500,000			1,500,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 6,964,846	\$	\$	\$ 6,964,846

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds Permanent

--	--

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/5/20  6/2
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

AED

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	
17. Department of Human Services - Division of Childcare and Early Childhood Education	The Division has received an increase in its annual allocation from The Administration of Children and Families. The Division will now be able to serve more eligible children and families with early childhood assistance, the Division will also use the funding to provide more training opportunities to early childhood educators.	\$55,677,130	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2020 Grant ID 93.575 Legislative Review Date: _____

Agency: Department of Human Services Program Title: CCDF

Granting Organization: DHHS Grant #: 2001ARCCDF

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The division has received an increase in its annual allocation from the Administration of Children and Families. The division will now be able to serve more eligible children and families with early childhood assistance, the division will also use the funding to provide more trainings opportunities to early childhood educators.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/320
Fund Code: PWP3000/WWF6900
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	2,000,000			2,000,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	6,000,000			6,000,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid	47,677,130			47,677,130
Total	\$ 55,677,130	\$	\$	\$ 55,677,130

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %

WIA ☒
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2021

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/7/2020 [Signature]
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM		Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>			<u>Approve</u>	<u>Disapprove</u>	
18. Department of Human Services - Division of County Operations - Community Services Block Grant	<p>The carryover for the remaining three months (\$1,544,216.83) of grant year 2019 and nine of the twelve months (\$5,394,994.33) of grant year 2020.</p> <p>The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level. Like other block grants, CSBG funds are allocated to the states and other jurisdictions through a formula, with less federal oversight and fewer federal requirements than categorical grants. The CSBG formula determines each jurisdictions's funding level based on poverty population; once disbursed, most of the money is passed by the states and other jurisdictions to CAAs and other designated organizations to be spent on employment, education, income management, housing, nutrition, emergency services, and health.</p>	\$6,939,211	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY20	100	0	0	100
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
Anticipated Duration of Federal Funds: December 31, 2021						

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 04/27/2020 Grant ID 93.569 Legislative Review Date:

Agency: DHS/Division of County Operations Program Title: Community Service Block Grant

Granting Organization: U.S. Administration for Children Grant #: G-19B1ARCOSR and 2001ARCOSR

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The carryover for the remaining three months (\$1,544,216.83) of grant year 2019 and nine of the twelve months (\$5,394,994.33) of grant year 2020.
The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level. Like other block grants, CSBG funds are allocated to the states and other jurisdictions through a formula, with less federal oversight and fewer federal requirements than categorical grants. The CSBG formula determines each jurisdiction's funding level based on poverty population; once disbursed, most of the money is passed by the states and other jurisdictions to CAAs and other designated organizations to be spent on employment, education income management, housing, nutrition, emergency services, and health.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE9700
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	6,939,211			6,939,211
Total	\$ 6,939,211	\$	\$	\$ 6,939,211

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

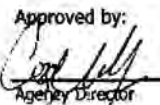
* Gr 66 & 99 only

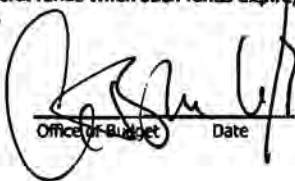
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/14/2020
Agency Director Date


Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM						DFA IGS
						State Technology Planning
						Agency Request in
						compliance with IT Plan
						Certification (if applicable)
					</	

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY21

Date: 6/4/2020 Grant ID: 84.425C Legislative Review Date: _____
 Agency: Division of Elementary and Secondary Education Program Title: Governors Emergency Education Relief Fur
 Granting Organization: US Department of Education Grant #: S425C200051
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Coronavirus Aid, Relief and Economic Security Act includes the Governor's Emergency Education Relief Funds. Funds can be utilized to provide emergency support through: grants to local educational agencies; institutions of higher education; other education-related entities deemed essential for carrying out emergency education services; any purpose under most federal education legislation; and/or the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs.

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: 650
 Fund Code: FEE2091
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	30,663,725			30,663,725
Other:				-
Total	\$ 30,663,725	\$ -	\$ -	\$ 30,663,725

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/21

--	--



DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Date _____
 Date 6/4/20

 Agency Director Office of Budget Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM				DFA IGS		State Technology Planning	
				DFA - Chief		Agency Request in	
				Fiscal Officer		compliance with IT Plan	
				Approve Disapprove		Certification (if applicable)	
<u>Agency</u>		<u>Purpose of Grant & Funding Percentages</u>		<u>Federal Appropriation Amount Requested</u>		<u>No. of Positions Requested (if any)</u>	

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/4/2020 Grant ID: 84.425D Legislative Review Date: _____

Agency: Division of Elementary and Secondary Education Program Title: Elm and Sec School Emergency Relief

Granting Organization: US Department of Education Grant #: S425D200039

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Elementary and Secondary School Emergency Relief Fund (ESSER Fund), authorized under section 18003 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), provides districts with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.

Project-Grant Funding

Business Area Code: 0500
Funds Center Code: 650
Fund Code: FEE2072
Functional Area Code: EDUC

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	643,793			643,793
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	128,114,845			128,114,845
Other:				-
Total	\$ 128,758,638	\$ -	\$ -	\$ 128,758,638

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 9/30/21

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____

Agency Director: _____ Date: _____

Office of Budget: _____ Date: 6/4/20

Office of Personnel Mgmt: _____ Date: _____