

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

June 5, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry VV. Walther Cabinet Secretary

LWW

Attachment(s)

CHANGE IN EXISTING PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Energy	The U.S. Department of Health and Human Services awarded the	\$8,206,119	0	X	N/A

 Department of Energy and Environment - Low Income Energy
 Assistance Program The U.S. Department of Health and Human Services awarded the Arkansas Department of Energy and Environment additional LIHEAP funding in the amount of \$8,206,119.00 through the CARES Act, in response to the COVID-19 public health emergency. The additional \$8,206,119.00 in appropriation will be tracked separately from the regular FY2020 LIHEAP block grant funding. No carryover is permitted in FY2022. The additional \$8,206,119.00 will provide additional program support to the Community Action Agencies to assist eligible low-income households in meeting their immediate home energy needs to COVID-19.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

DFA IGS State Technology Planning

	7.1.7.1.7				AICINI 31	5-7-301 E1 3	-4.			
Date:	5/11/2020	0		Grant ID:	93.56	58	Legisl	ative Re	view Date:	
Agency:	Arkansas I	Energy and	Environme	ent (0930)		Program	Title: Low I	ncome E	Energy Assis	stance Program (LIHEAP)
Granting	Organizatio	n:	U.S. Dep	partment of He	aith and Huma	an Services		Grant a	#:	2003 ARE5C3
ffective	Date of Aut	horization:		Beginning	3/27	/2020	Ending:			6/30/2021
The U.S. amount appropria 8,206,1	Department of \$8,206,1 ation will be	of Health a 19.00 thro tracked sep provide addi	and Humai ugh the Co parately fro tional prog	n Services awa CARES Act, in om the regular gram support t	rded the Arka response to FY2020 LIHE	the COVID-19 AP block grant	nt of Energy a public heal funding. No	and Env th eme carryove	ironment a rgency. Th er is permit	dditional LIHEAP funding in e additional \$8,206,119.00 ted in FY2022. The addition ne households in meeting t
and the	400 400				Project-	Grant Fundin	g			
	Area Code: nter Code:		930 92	-			ankin aktor at	Funda		
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unctiona	I Area Code		MM				ew Program:	ing i io		
	Par V						- 27 - 27 / 27			
			Fede	New eral Funds	Sta Matchin	g Funds	Other Matching F			Project Total
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xtra Help										
	Expenses	Y 2							1	
	Services Mat									
	ce & Travel I nal Fees	-xpenses				1				
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ata Proc					ľ					
merican	Recovery ar					1				
	nent Act of 2	1.7.7		Ire 255 Yes						
	ants and Aid	s	11.0	8,206,119		- 4				8,206,1
otal			\$	9 206 110	*					
otai				8,206,119	\$ tages	- \$			\$ Type	8,206,1
FY20		eral 0%		State	Other	Total			1203	STATE OF STREET
FY21		0%				100			WIA_	_
FY22 FY23						0%			Non-WIA_	X
FY24						0%			ARRA	
nticinate	d Duration o	f Federal Fi	inde:	00/	30/2021	- 1				
						Ite	FA IGS State Te ms requested for chnology Plans as	informati	on technology	Date must be in compliance with State Technology Planning.
Org	to be esta Pers	blished: (I	cost	Position Separat	ely) Cmnt			Class	1	* unclassified positions of
Unit	Area	SubArea	Center	Number	Item	Position 7	Γitle	Code	Grade	Line Item Maximum *
proved b	by:	e used to re	eplace fede	eral funds whe	n such funds o	.11	appropriated	by the (General Ass	embly and authorized by t
ety WH	Logar		5/12/2020	1	2 Hu	6 14/20				
ency Dire			Date	Office	of Budget	Date	Office of	Personn	el Mgmt	Date
jency Dire	ctor		Date	Office	of Budget .12.20	Date.	Office of	Personn	el Mgmt	Date

NEW PROGRAM

PROGRAM					State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
ment of Commerce-	This federal appropriation supports the continuation of an existing program	\$417,539	0	X	N/A

2. Departme State Health Insurance Assistance Program

within the Insurance Department. The State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to disperse information and assistance to senior citizens with their health insurance needs. The current grant awarded in April 2020 exceeds the current appropriation levels, so this MFG is necessary to enable the Department to utilize grant funds.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2021

FY 21

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

05/15/2020	2	Grant ID	CFDA 93.324		Le	egislative Re	eview Dat	e:
Commerce / AR I	nsuranc	e Dept	Program Title:	State	Health Insi	urance Ass	sistance l	Prog. (SHIP)
Organization: DHF	HS		Grant #:			90SAPG0077		
Date of Authorizat	ion:	Beginning:	07/01/202	0				2021
of Grant / Reason	for additi	on or change: (in	clude attachments	as necess	sarv to provi	de thorough	-	
e to senior citizens	with their	health insurance	needs. The curre	provider of grant	's and volur	teers to dis	namen into	the same of the same of
		no.			_			
Area Code:	0		ject-Grant Fund	ling				
1000 DESERVE					Continuatio	on of Existin	g Program	n: 🔞
					Change in	Existing Pro	gram:	
a Area Code;	C	DMM			New Progra	am:		X
*	Fede	New ral Funds	State Matching Fun	ds				Project Total
Salaries				-	riotalii	ng runus		TOLAI
р								
Expenses		78,987						78,98
Services Matching				18				70,50
ce &Travel Expense		2,000		= 3				2,00
nal Fees		301,552						301,55
utlay								
essing		139						
Recovery and nent Act of 2009	-							
motional Items		35,000						£25
	\$	Carl 10 10 10 10 10 10 10 10 10 10 10 10 10	S-		4	_		35,00
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Duration of Feder	al Funds	03/3	1/2025					0.00
				D	FA-Technolo	gy Planning	Unit	Date
to be established	d: (list ea	ch position sepa	rately)	in	compliance w	ith Technology	Plans as st	gy must be ubmitted to
Banklar N	Cost	Commitment					* unclassifie	d positions only
Position Number	Center	Item	Posit	ion Title		Class	Grade	Line Item Maximum*
120000000000000000000000000000000000000								
							1	1
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The state of the s	to renlac	e federal funds -	when such for d	oveler -	olase see		[Remove
is will not be used	to replac	e federal funds v	when such funds	expire, ı	ınless appr	opriated by	the Gen	- 14 37 11 11
is will not be used and authorized by	to replac	e federal funds y	when such funds	expire, ı	unless appr	ropriated by	the Gen	- 14 - 15 - 1
s will not be used	to replac	e federal funds y	when such funds	expire, ı	ınless appı	ropriated by	the Gen	
is will not be used and authorized by	to replac the Gove	e federal funds v	when such funds of	expire, i	unless appr	ropriated by	the Gen	- 14 - 15 - 1
	Organization: DHH Date of Authorization of Grant / Reason iral appropriation subsets assistance Programe to senior citizens intion levels, so this interest of the code: Area Code: Interest of the c	Organization: DHHS Date of Authorization: of Grant / Reason for additional appropriation supports the Assistance Program develope to senior citizens with their ation levels, so this MFG is necessary and the Area Code: Iteles	Date of Authorization: Beginning: of Grant / Reason for addition or change: (in ral appropriation supports the continuation of e Assistance Program develops and maintains e to senior citizens with their health insurance tition levels, so this MFG is necessary to enable Area Code: 0425 ele: FID0500 al Area Code: COMM New Federal Funds Salaries p g Expenses 78,987 Services Matching ce &Travel Expense 2,000 nal Fees 301,552 citaly essing Recovery and lent Act of 2009 motional Items 35,000 \$ 417,539 \$ Funding Percent Federal State 100 % % % % % % % % % % % % % % % % % % %	Organization: DHHS	Organization: DHHS	Organization: DHHS	Organization: DHHS Grant #: 90SAPGOO Date of Authorization: Beginning: 07/01/2020 Ending: of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough ral appropriation supports the continuation of an existing program within the Insurance Depart as Assistance Program develops and maintains a network of local providers and volunteers to dise to serior citizens with their health insurance needs. The current grant awarded in April 2020 tition levels, so this MFG is necessary to enable the Department to utilize grant funds. Project-Grant Funding Area Code: 0425	Organization: DHHS Grant #: 90SAPG0077 Date of Authorization: Beginning: 07/01/2020 Ending: 6/30/2 of Grant / Reason for addition or charge: (include attachments as necessary to provide thorough information ral appropriation supports the continuation of an existing program within the Insurance Department. The Passistance Program develops and maintains a network of local providers and volunteers to dispense infe et as serior citizens with their health insurance needs. The current grant awarded in April 2020 exceeds the total levels, so this MFG is necessary to enable the Department to utilize grant funds. Project-Grant Funding Area Code: D425

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Department of Health - Public Health	The Arkansas Department of Health has estimated costs associated with COVID-19. This is based on a prolonged scenario of up to one year. The	\$6,205,347	0	X	N/A

3. Emergency Response

estimate covers epidemiology surveillance and data management, public health laboratory testing, quarantine expenses, medical response, EMS providers, and a coordinated education campaign involving media and outreach. Expenses are also expected for staffing, tracking cases, responding to the public, and providing assistance to healthcare facilities.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/11/2020	. 19	Grant ID	93.354		Legis	slative Revi	ew Date:	
Agency: A	rkansas Departm	ent of He	alth	Program Title:	Public	Public Health Emergency Response			
Franting C	Organization: CDC			Grant #:		1 NU90	TP22091-	01-00	
ffective D	Date of Authorizatio	n:	Beginning:	07/01/2020)	Ending	g:	06/30/20)21
urpose o	f Grant / Reason fo	r addition	or change: (inc	clude attachments a	s neces	sary to provide	thorough inf	ormation):	
o one yea expenses,	sas Department of H r. The estimate cov medical response, E spected for staffing,	ers epider MS provid	miology surveilla lers, and a coor	ance and data mar dinated education	nageme campai	nt, public heal gn involving m	th laborator ledia and ou	y testing, utreach. I	quarantine Expenses
			Pro	ject-Grant Fund	lina				
Jusiness A	Area Code:	064		jeet Grant Fand	ning.				
	iter Code:	34				Continuation			
und Code		PHDO				Change in Ex		ram:	X
unctional	Area Code:	HH	IS			New Program			
			New ral Funds	State Matching Fund	ds	Othe Matching			roject Total
Regular Sa	alaries								
Extra Help)								
Operating	Expenses								
Personal S	Services Matching								
Conference	e &Travel Expense								
Profession					-				
Capital Ou									
Data Proce									
	Recovery and								
	ent Act of 2009								
Other:Mise	c Comm		6,205,347						6,205,347
Total		\$	6,205,347	\$		\$		\$	6,205,347
Add	1								Remove
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		Fu	nding Percei	ntages			Type	of Feder	al Grant
	Federal	S	tate	Other	To	otal			
FY 20	100 %		%	%	100	%		WIA	
FY 21	%		%	%		%	N	lon-WIA	\boxtimes
FY 22	%		%	%		%		IOII-MIA	
FY 23	%		%	%		%		ARRA	
FY 24	%		%	%		%			
nticipated	d Duration of Feder	al Funds	06/3	30/2021		DET EXTRA TO			5.4
						DFA-Technolog Items requested in compliance with	for information	n technolog	
Positions	to be establishe	d: (list ea	ch position sep	parately)		DFA-Technology	Planning Unit,		
Personnel		Cost	Commitment				Class	- unclassifie	Line Item
Area	Position Number	Center	Item	Pos	ition Ti	le	Code	Grade	Maximum*
Add								Г	Remove
State fun	ds will not be used			when such funds	s expire	e, unless appr	opriated by	the Gen	
Assembly Approved	and authorized by by:	the Gove	rnor.	2 1	-				
1	£ Ju	5/12	2020	Rhu. la	1/2				
Agency Dir	ector	Date	Office	of Busyet Da	ate	Offic	e of Personr	nel Mgmt	Date
		1332	1	05/13/20		4		3,11	-7-7-7

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Purpose of Grant & Federal Appropriation
Funding Percentages

he ADH Chronic Disease Prevention and Control

State Technology Planning
Agency Request in
Compliance with IT Plan
Requested (if any)
Approve Disapprove
Certification (if applicable)

 Department of Health -Prevention and Management of Diabetes and Cardiovascular Disease

Agency

With DP18-1815 funding, the ADH Chronic Disease Prevention and Control Branch in collaboration with key partners will build on the accomplishments and outcomes of the 1305 grant using a multi-pronged approach to improve diabetes and cardiovascular disease outcomes among Arkansans. Diabetes management and Type 2 diabetes prevention strategies include: increased participation in ADA-recognized/ AADE-accredited DSMES programs in underserved areas (A.1); DSMES coverage policy among employers (A.2); identification of people with prediabetes and referral to DPPs (A.4); collaboration with payers to expand DPP as a covered benefit for ADH employees (A.5); and DPP enrollment strategies (a.6). Cardiovascular disease prevention and management strategies include: increased adoption care and use of electronic health records (EHR0 and health information technology (HIT) to improve provider and patient health outcomes for undiagnosed and diagnosed hypertension.

Anticipated Duration of Federal Funds: June 29, 2023

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/11/2020	Grant ID	93.426		Legi	slative Rev	iew Date	
Agency.	Deparlment of He	alth	Program Title:	AR Pre	evention and	Managen	nent of C	Diabetes ang
Granting	Organization: CDC		Grant #:		NU:	8DP0065	56	
Effective	Date of Authorizati	on: Beginning:	07/01/202	0	Endin	g:	06/30/2	2021
Purpose	of Grant / Reason f	or addition or change: (in	clude attachments	as necess	ary to provide	thorough in	formation):
disease of participation covered managen	nphshments and out utcomes among Ark ion in ADA-recognize (A.2); identification benefit for ADH em nent strategies inclu	ADH Chronic Disease Pre- comes of the 1305 grant of ansans. Diabetes manage ed/ AADE-accredited DSME of people with prediabet uployees (A.5); and DPP ende: increased adoption and provider and patient health	using a multi-pronoment and type 2 description of the control of t	ged appr iabetes p derserve DPPs (A. is (A.6).	oach to impro prevention str d areas (A.1); 4); collaborat Cardiovascula records (FHR	ve diabete: ategies incl DSMES co- ion with pa- r disease p.	s and car ude: incr verage p yers to e revention	diovascular eased olicy among xpand DPP as and
			ject-Grant Fund		7. 3.7 3.8			. The adoption
100	Area Code:	0645	ject-drant runt	nng				
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	e: Il Area Code:	PHD0000 HHS			Change in Ex New Program		ram:	Ξ
		New	Photo:	3				1
_		Federal Funds	State Matching Fun	ds	Othe Matching			Project Total
Regular S	Salanes	612,175						612,175
Extra Heli	n			Ţ.		,,		
	Expenses	1,234,985		1				1,234,985
	Services Matching	196,560						196,560
Conference	ce & Travel Expense	8,045						8,045
Protession				-				
Capital O	utlay							
Data Proc		i			in the second			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
American Reinvestr	Recovery and nent Act of 2009					7		
Others:								_
Others:	w					- 1		
Total		\$ 2,051,765			5		\$	2051.765
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	1							Remove
		Funding Percen	tages			Type o	f Feder	al Grant
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FY 18	100 %	%	%	100	%		WIA	
FY 19	100 %	%	%	100	%	N	AIW-no	\boxtimes
FY 20 FY 21	100 %	%	%	100	%		ARRA	
i,		The state of the s	%	100	70		T	
nticipated	Duration of Federa	el Funds 06/2	9/2023	_ [Company or a		
					FA IGS State T			Date
ositions	to be established	: (list each position sepa	rately)	in	ems requested for compliance with A IGS State Tec	Technology I	Plans as su	bmitted to
								6 66 & 99 coly
Personnel Area	Position Number	Cost Commitment Center Item	Posit	ion Title		Class	Grade	Line Item
HL98	22176958	610124 501:00:00	ADH Nursing Pr	ogram C	Coordinator	LOZ6C	MP02	74,791
Add		- trans-				1	Г	Remove
	is will not be used	to replace federal funds	when such funds	ovnira i	inlace anneo	neistad by	L the Cone	
ssembly	and authorized by	the Governor.	Jucin junus	/	ancas appro	Pularen DA	ine Gene	. at
pproved	by:	1 /	1	3/15				
1	L	5/12/200 /9	Ath. C	12	110	2.	NI	el
gency Dire	ector	Date Office of	Budget Dat	e —	Office	Personn	el Mamt	Date
7		NILL	12/20	C.			6110	120

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Agency Request in
State Technology Planning
Agency Request in
State Technology Planning
Agency Request in
Compliance with IT Plan
Requested (if any)
Approve Disapprove
Of Health (ADH) has been awarded an
S2,600,068
1
X
N/A

Department of Health -Overdose Data to Action Program

Agency

The Arkansas Department of Health (ADH) has been awarded an Overdose to Action Program grant in the amount of \$3,517,401 for year 1 and funding is expected to total \$10,552,203 over a period of 3 years. The grant is managed by the Substance Misuse and Injury Prevention Branch within the Center for Health Protection. This will fund the projects related to increased ease of use of the Prescription Drug Monitoring Program and education for prescribers, opioid misuse and drug overdose surveillance and prevention, linkages to care for substance use disorder, education and awareness of the opioid crisis, and support to partners like the AR Crime Lab and AR Drug Director.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

Date:	05/07/2020	_	Grant ID	93.136		Le	egislative Re	view Da	te:
Agency:	Arkansas Depar	tment of F	lealth	Program Title:	Arka	nsas Overdo	ose Data to	Action	Program
Granting	Organization: CD	<u>c</u>		Grant #:		1NU1	7CE92499	2-01-00	
Effective	Date of Authoriza	tion:	Beginning:	07/01/202	0	End	ling:	06/30	/2021
Purpose	of Grant / Reason	for addition	on or change: (in	clude attachments	as nece	ssary to provid	de thorough	nformatio	n):
53,517,4 Substand Increased overdose	ensas Department of 01 for year 1 and for the Misuse and Injury dease of use of the surveillance and propert to part to partners like	unding is e Prevention Prescription	xpected to total : in Branch within on Drug Monitori linkages to care !	\$10,552,203 over the Center for Hea ng Program and e for substance use	a perio alth Pro ducatio	d of 3 years. tection. This n for prescrib	The grant is will fund the	s managi ne projec	ed by the ts related to
			Pro	ject-Grant Fund	lina	-			
Funds Co Fund Co	Area Code: enter Code: de: al Area Code:	PHD	645 4P 00000 00000	jeur drainer ann	9		on of Existin Existing Pro am:		m: <u>X</u>
		Fed	New eral Funds	State Matching Fun	ds		ther ng Funds	1	Project Total
Regular !	Salaries	1	50,222		-		3, 2, 2, 2		50,22
Extra He	lp .			((mu)					30,22
Operating	g Expenses		933,080					-!	933,08
Personal	Services Matching		16,857					į.	16,85
Conferen	ce &Travel Expense		19,928			1			19,92
Professio	nal Fees								
Capital O	utlay								
Data Proc									
	Recovery and nent Act of 2009								
Other: Su			1,579,981					1	72.000
otal		3	2,600,068 \$			\$		5.	1,579,981 2,600,068
Add	1							1	Remove
4.3.5	Federal		nding Percen	tages Other	То	tal	Туре	of Fede	ral Grant
Y 20 Y 21	100 %		%	%	100	%		WIA	IJ
Y 22	100 %		%	%	100	%	٨	lon-WIA	\equiv
Y 23	%		%	%		%		ARRA	
aticinate:	Duration of Feder	eal Eunde	08/31	1/2021	-4				
icipated	Duration of Feder	al runos	06/3	1/2021		DFA-Technolo	gy Planning (Init	Date
sitions	to be establishe	d: (list ead	ch position sepa	rately)		tems requested n compliance wi DFA-Technology	th Technology	Plans as s	
ersonnel Area	Position Number	Cost	Commitment	Posit	ion Titl	e	Class	Grade	Line Item
HL47	22177925	Center 610220	Item 501:00:00		miologi		Code L028C	GS09	Maximum*
Add			1 2 2 2 2 2 2 2	300.40	2 AUX 5		- 1 12.2		Remove
tate fund	ds will not be used and authorized by	to replace	e federal funds v	vhen such funds	expire,	unless appr	opriated by	the Gen	
proved		25/14/	//	RAL	6/2	- 14	an t	run	lur
gency Dire	ector	Date	Office of	Budger Date	2	Offic	e of Ursonn	el Mgmt	Date

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Human Services - Division of	To add appropriation for Title III B and Title VII Grants for Supportive Services, Family Caregiver Support Program, and Ombudsmen Program	\$2,969,713	0	X	N/A

 Department of Human Services - Division of Aging, Adult and Behavioral Health -Older Americans Act of 1965

To add appropriation for Title III B and Title VII Grants for Supportive Services, Family Caregiver Support Program, and Ombudsmen Program from the CARES Act under the Older Americans Act Award Authority P.L. 116-136 (CARES Act) under P. L. 116-131 (OAA).

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/	24/2020	_	Grant ID:	93.044/93	3.052/93.042		Legislative R	eview Date	
Agency:	DHS, Divi	sion of Aging	, Adult & Be	havioral Helath S	Services	_ Pi	rogram Title:	Older America	ens Act of 1	965
Granting (Organization):	DHI	IS/Administration	for Commu	unity Living		Grant		SSC3- LARFCC3- LAROMC3-00
Effective [Date of Auth	orization:		Beginning		7/1/2020		Ending:	6/30	/2021
Purpose o	f Grant / Re	ason for addi	tion or chan	ge: (include attac	hments as ne	cessary to pro	vide thorough	information):		
To add a Ombudsn 131 (OAA	nen Progra	ons for Title om from the	III B and T CARES Act	itle VII Grants under the Old	for Support er America	tive Services	s, Family Car d Authority	regiver Suppor P.L 116-136 (C	t Program, CARES Act)	and under P.L. 116-
				P	roject-Grai	nt Fundina				
Business A Funds Cen	of the second second		710 898	6		ici anang	Continu	ation of Fulation	R. Davidson	
Fund Code		PW	E2000				Change	ation of Existing in Existing Prog	Program: ram:	X
Functional	Area Code:	-	HS				New Pro	xgram:		
			Fed	New eral Funds	Mato	State hing Funds	Ma	Other tching Funds		Project Total
Regular Sa	laries				7,010	ming rands	170	acting rands		Total
Extra Help										
Operating	Expenses									
Personal S	ervices Mate	ching								
Conference	& Travel E	xpenses							III.	
Professiona	al Fees		1						17	
Capital Out	lay								110	
Data Proce	ssing								Ш	
Grants and	Aide 898 P	WE2000	\$	2,969,713.00	1				\$	2,969,713.00
Other:				-1					*	2,303,713.00
Other:										
Total			\$	2,969,713	\$		\$		\$	2,969,713
			Fu	nding Percent	ages			LA CA	ype of Fed	leral Grant
FY21		deral		State 0%	Oth		Total 100%	7		
100	10	00%		0%	0%	o	100%		WIA	
16	1	00%		0%	0%		100%	1	Non-WIA	
							0%	1	ARRA	
Anticipated	Duration of	Federal Fund	ls:	09/	30/2021		_			
0.5		S. S. S. S. W. S.	23		00,2022		DFA IG	State Technolog	y Planning	Date
							Items requi	ested for informatio ology Plans as subm	n technology m litted to DFA IC	nust be in compliance SS State Technology
Positions (on separately)	= 100		Planning.		* un	classified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Por	sition Title	Class	Grade	Line Item Maximum *
		-							Grade	-
									/	
		1								
7										
					-			34 76		
State funds	will not be	used to repl	ace federal	funds when sue	h funds eve	ire, unless a	ppropriated	by the General	Assambly	nd authorized by
he Governo	ж.				, and exp	/ (/ / /	- Prioted	-, are delicial		in authorized by
pproved by	•	4	1 1		21	(0)				
Lid	- 1	1 7	115/20		1 m	012				
gency Direct	ur Ju	1	Date	Office	of Budget	Date		Office of Personne	el Mgmt	Date

CHANGE IN EXISTING PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
ment of Human	To add appropriations for CARES Act for Nutrition Services under Title III-C of the Older Americans Act Award Authority: P.L. 116-136 (CARES Act)	\$4,416,242	0	Χ	N/A

7. Department Services - D Aging, Adult and Behavioral Health -Older Americans Act of 1965

under P.L. 116-131 (OAA).

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Granting Organization: DHHS/Administration for Community Living Effective Date of Authorization: Beginning: 7/1/2020 Ending: Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information) To add appropriations for CARES Act for Nutrition Services under Title III-C of the Older Americans of 136 (CARES Act) under P.L. 116-131 (OAA) Project-Grant Funding Business Area Code: 0710	n): Act Award At existing Program g Program:	01ARHDC3-00 6/30/2021 uthority: P.L. 116- m:
Effective Date of Authorization: Beginning: 7/1/2020 Ending: Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information of the continuation of the	n): Act Award At existing Program g Program:	6/30/2021 uthority: P.L. 116- m:
Effective Date of Authorization: Beginning: 7/1/2020 Ending: Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information of the continuation of the	n): Act Award At existing Program g Program:	6/30/2021 uthority: P.L. 116- m:
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information and appropriations for CARES Act for Nutrition Services under Title III-C of the Older Americans (136 (CARES Act) under P.L. 116-131 (OAA) Project-Grant Funding Business Area Code: 9710 Funds Center Code: 898 Fund Code: PWE5200 Funds Code: HHS Functional Area Code: New Program:	Act Award At Existing Program g Program:	uthority: P.L. 116- m:
To add appropriations for CARES Act for Nutrition Services under Title III-C of the Older Americans of 136 (CARES Act) under P.L. 116-131 (OAA) Project-Grant Funding Business Area Code: 0710 Funds Center Code: 898 Fund Code: PWE5200 Functional Area Code: HHS Continuation of Existing New Program:	Act Award Au Existing Program g Program:	m:
Business Area Code: Funds Center Code: Fund Code: Functional Area Code: HHS Project-Grant Funding Continuation of E Change in Existing New Program:	existing Program g Program:	m:
Business Area Code: 0710 Funds Center Code: 898 Continuation of E Fund Code: PWE5200 Change in Existing Functional Area Code: HHS New Program:	g Program:	
Funds Center Code: 898 Continuation of E Fund Code: PWE5200 Change in Existing Functional Area Code: HHS New Program:	g Program:	
Fund Code: PWE5200 Change in Existing Functional Area Code: HHS New Program:	g Program:	
New Program.	20	X
A Committee of the Comm	720	
New State Other Federal Funds Matching Funds Matching Fu	nds	Project Total
Regular Salaries		1000
Extra Help		
Operating Expenses		
Personal Services Matching	10	
Conference & Travel Expenses		
Professional Fees		
Capital Outlay	k	
Data Processing		
Grants and Aide_898 PWE5200 \$ 4,416,242.00		
Other:	\$	4,416,242.00
Other:		
Total \$ 4,416,242 \$ - \$	- \$	4,416,242
Funding Percentages	- 170.500	
Federal State Other Total	Type of	Federal Grant
FY21 100% 0% 0% 100% 100% 100%	4	WIA
100% 0% 0% 100%	Non-	WIAAIW
0%	Al	RRA
	30	,
Anticipated Duration of Federal Funds: 09/30/2021	Annal Land Miles	
DFA IGS State Ted Items requested for info	ormation technolo	ogy must be in compliance
Positions to be established: (list each position separately) Positions to be established: (list each position separately)	as submitted to D	FA IGS State Technology
Org Pers Pers Cost Position Cmnt	Class	* unclassified positions only Line Item
Unit Area SubArea Center Number Item Position Title	Code Grad	de Maximum *
tate funds will not be used to replace federal funds when such funds expire, unless appropriated by the Ger ne Governor.	neral Assemb	ly and authorized by
pproved by: 7		
1/2 5/5/2 1/8.A. (0/2		
pency Director Date Office of Pe		

CHANGE IN EXISTING PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

The Arkansas State Archives (ASA) has begun Cycle II of the project to \$284,186 0 X N/A

 Department of Parks, Heritage and Tourism -National Digital Newspaper Program

Agency

The Arkansas State Archives (ASA) has begun Cycle II of the project to select, digitize, and make available to the Library of Congress (LOC) a second round of 100,000 pages of historic newspapers published in Arkansas between 1819 and 1921, as part of the National Digital Newspaper Program (NDNP). The renewal project builds on the success of the first cycle of this grant which digitized over 100,000 pages of newspapers from the collections of the Arkansas State Archives to be made available on the LOC's website. The ASA successfully partnered withe Mississippi Dept. of Archives and History (MDAH) on Cycle I and are continuing this partnership in Cycle II. The successful collaboration with MDAH as our technical partners has prepared ASA to continue and expand ASA's contributions in time and funding by completing more of the technical aspects of the project on-site in Cycle II. This request is to extend appropriation for FY2021.

Anticipated Duration of Federal Funds: August 31, 2021

Funding Percentages

	Federal	State	Other	Total
FY20	75	25	0	100
FY21	75	25	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

DFA IGS State Technology Planning

#:	PJ-2663 Ending: Ending: Early to provide thorough gitize, and make availated in Arkansas between ansas State Archives the ansas State Archives the ansas State Archives the and History (MDAI) our technical partner of the technical aspect Continuation of Exist Change in Existing Pinew Program: Other Matching Funds	06/30/2 n information, tible to the Li in 1819 and st cycle of the best on Cycle 1 is has prepared to the profing Program rogram:	brary of 1923, as part his grant vailable on and are ed ASA to oject on-site
07/01/2020 hments as necess ect to select, dispapers publishe project builds on titions of the Arka pi Dept. of Archive multi MDAH as completing more nt Funding State hing Funds 2,975	Ending: End	06/30/2 n information, the to the Lin 1819 and st cycle of the bemade a d) on Cycle 1 is has preparate of the products of the	brary of 1923, as part its grant variable on and are ed ASA to oject on-site Project Total 130,448
07/01/2020 hments as necess ect to select, dispapers publishe project builds on titions of the Arka pi Dept. of Archive multi MDAH as completing more nt Funding State hing Funds 2,975	Ending: End	06/30/2 n information, the to the Lin 1819 and st cycle of the bemade a d) on Cycle 1 is has preparate of the products of the	brary of 1923, as part its grant variable on and are ed ASA to oject on-site Project Total 130,448
hments as necess ect to select, dig spapers publishe project builds on ctions of the Arka of Dept. of Archiv on with MDAH as completing more nt Funding State ving Funds 2,975	ary to provide thorough itize, and make availa ed in Arkansas between the success of the finansas State Archives to ves and History (MDAI our technical partner of the technical aspec Continuation of Exist Change in Existing Pi New Program:	n information, the to the Li in 1819 and st cycle of the st cycle of the on Cycle I is has prepared ing Program rogram:	brary of 1923, as part its grant variable on and are ed ASA to oject on-site Project Total 130,448
ect to select, dig spapers publishe project builds on ctions of the Arka in Dept. of Archain with MDAH as completing more int Funding State sing Funds 24,190	pitize, and make available in Arkansas between the success of the fill ansas State Archives to any and History (MDAH) our technical partner of the technical aspection of the technical aspection of Exist Change in Existing Pinew Program:	ble to the Li n 1819 and st cycle of the to be made a st on Cycle 1 st has prepare tis of the pre ting Program rogram:	brary of 1923, as part his grant vailable on and are ed ASA to oject on-site Project Total 130,448
spapers published project builds on citions of the Arks in Dept. of Archivin with MDAH as completing more ont Funding State sing Funds 24,190	ed in Arkansas between the success of the finansas State Archives to ves and History (MDA) our technical partner of the technical aspection of the technical aspection of the technical aspection of Exist Change in Existing P. New Program:	n 1819 and st cycle of the object made a st cycle of the object of the products of the product	1923, as part its grant variable on and are ed ASA to oject on-site
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State sing Funds 24,190 2,975	Change in Existing P New Program: Other	rogram:	Project Total
24,190 24,190 2,975			Total 130,448
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2,975			
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Dorition Titl		SS Grade	Line Item
POSICON TIC	Coc	le Grade	Maximum*
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Date			Date Date
	% 100 % 100 % % % % Position Titl	Total % 100 % % 96 100 % % 96 96 % 96 96 DFA-Technology Plannin thems requested for information compliance with Technology Planning LOTA-Technology Planning LOTA-Technol	96 100 % 96 96 Non-WIA 96 96 96 ARRA DFA-Technology Planning Unit Items requested for information technology in compliance with Technology Plans as sure OFA-Technology Plans as sure OFA-Technology Plans (Class) Position Title Class Grade Characteristics Code Class Code

NEW PROGRAM

Federal Appropriation Amount Requested Requested (if any)

State Technology Planning
Agency Request in compliance with IT Plan
Certification (if applicable)

X

N/A

 Department of Parks, Heritage and Tourism -Mosaic Templar Cultural Center

Agency

Grant money are earmarked to design, fabricate, install and open an exhibit designed specifically for children ages three to nine and their caregivers. The exhibit will be called "Same.Different.Amazing" and will focus on race: what it is, cultural differences, social justice issues, and beginning intersectionality.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY20	50	50	0	100
FY21	50	50	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

Date:	05/05/2020	Grant :	ID_M	H 90- 19007-	19	Legislative Re	eview Dat	e:
Agency:	Parks Heritage ar	nd Tourism		Program Title:	Mosaic 1	emplar Cultural C	enter	
Granting	Organization: Insti	tute of Museum	& Libraryo	Grant #:		16703273	4	
Effective	Date of Authorizati	on: Begi	nning:	07/01/ 2	000	Ending: 06/	30/202	1
Purpose	of Grant / Reason f		_			to provide thorough		2
Grant mo	oney are earmarked	to design, fabricat	e, install ar	d coop an oubi	hit darlana	d specifically for chil cus on race: what it		
			Project	t-Grant Fund	line			
Funds Co Fund Cod	Area Code: enter Code: de: al Area Code:	0865 New New Rec		a didit Filili	Co	ntinuation of Existin ange in Existing Pro w Program:	g Prograr gram:	::
		New Federal Fund	te I	State Matching Fund	. 1	Other	T	Project
Regular S	Salaries	, secon run		riscaning runi		Matching Funds	-	Total
Extra Hel	p				-		-	
Operating	Expenses		-+		\dashv		-	
Personal	Services Matching				-		-	_
Conferen	ce &Travel Expense						-	
Profession	nal Fees				-		-	
Capital O	utiay				_		-	-
Data Proc	essing				-		-	
	Recovery and				-		-	-
Other:590	nent Act of 2009		-					
Total	7.00.40		8,000	25	50,674			498,67
Add	1	\$ 24	8,000 \$	2	50,674 \$		\$	498,67
AGO	1							Remov
	12.5	Funding	Percenta	ges		Туре	of Feder	ral Grant
FY 20	Federal % I	State	e I	Other	Total	-	6040	
Y 21	50 %	50	%	96		%	WIA	ш
Y 22	%		%	%	100		Non-WIA	⊠
Y 23	%		%	%		%	ARRA	
	FE - T - F 00.	Ass.	14.000.00			70		
rucipated	Duration of Federa	I Funds	08/31/2	021	DEA.	Technology Planning	Della	Date
sitions	to be established	: (list each positi	on scparal	zely)	in cor	requested for information inpliance with Technology rechnology Planning Unit	n technolog	ov must be
ersonnel	2 10 2 2 2 2 2 2 2	Fort IF					• unclassifie	d positions only
Area	Position Number	Center Item		Positi	on Title	Class	Grade	Line Item Maximum*
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Add							- [Remove
ssembly policyed	gind dudiplized by	de Governor.		en such funds	expire, uni	ess appropriated by	the Gen	eral
ency Dire	gg/ [5-13-	Office of Bi	adget Date	1	Office of Personn	ol March	Date
	()		2000	-	•	Office of Personn	es mynnt	Date

Revised 06/17/2019

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Health - ipidemiology and aboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplemental is	\$73,177,470	0	X	N/A

10. Dep Epic Lab

broadly intended to provide critical resources for a robust SARS-COVID-2 testing program to include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2024

DFA IGS

State Technology Planning

Date:	05/22/2020	_	Grant ID	93.323		Le	gislative Re	view Date	1.
Agency:	Arkansas Departr	nent of H	lealth	Program Title:	Epide	pidemiology and Laboratory Capacity for			ity for Preve
Granting	Organization: Cent	ers for D	isease Contro				OCK00053		
ffective	Date of Authorizati	on:	Beginning:	07/01/2020)	Endi	ng:	06/30/2	2021
urpose	of Grant / Reason f	or addition	on or change; (ir	iclude attachments a	s neces	sary to provid	e thorough in	nformation):
rogram ritical re symptor	nse to the COVID-19 and Health Care Enl sources for a robust matic persons to det cluding point of care	sancemer SARS-CC ermine cc	it Act of 2020, T IV-2 testing prog Immunity spread	he ELC Enhancing [ram to include: dia , assure that provis	Detection gnostications are	n supplemer tests, tests f	nt is broadly for contact t	intended	to provide
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und Cod	de: al Area Code:		00000			Change in E		gram:	\boxtimes
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		Fed	New eral Funds	State Matching Fund	ds		her 1g Funds	-	Project Total
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xtra Hel	p.								
Operating	g Expenses						4		
Personal	Services Matching								
Conferen	ce &Travel Expense								
rofessio	nal Fees								
Capital O	utlay								
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American Reinvestr	Recovery and nent Act of 2009								
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otal	2. V.	\$	73,177,470 73,177,470	<i>t</i>		A			73,177,47
Add	7	1.4	73,177,470	P.		\$		\$	73,177,47
7100	_								Remov
		F	unding Percer	ntages			Type	of Feder	al Grant
	Federal		State	Other	To	tal	2.00	77.65	
Y 20	100 %		%	%	100	%		WIA	
Y 21 Y 22	100 %		%	%	100	%	1	Non-WIA	\boxtimes
Y 23	%		%	%		%		ARRA	E
Y 24	%		%	%		%		AINA	
nticipate	d Duration of Feder	al Funds	07/3	31/2024					
	Daniel Charles					DFA-Technolo			Date
					1	tems requested n compliance w	for information	n technolog	gy must be
ositions	to be established	d: (list ea	ch position sep	arately)	Î	DFA-Technology	Planning Unit		iomitted to
ersonne	(Farmon armore	Cost	Commitment				Class	* unclassifie	d positions only
Area	Position Number	Center	Item	Posit	ion Titl	e	Code	Grade	Line Item Maximum*
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Add			J					ſ	Remove
tate fun	ds will not be used	to replac	e federal funds	when such funde	eynire	unless ann	onriated b	the Con	
ssembly	and authorized by	the Gove	ernor.	1	CAPILE,	инеза аррг	operated by	the den	eral
pproved	by:		i	1/	7				
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gency Dir	ector Ava	Date	05	01-11	D	<u> </u>	C Pr	(**	
Terrey Dil	CCLO	Date		of Buldget Sat	C	Offic	ce of Personr	nei Mgmt	Date

CHANGE IN EXISTING PROGRAM

Education

CHANGE IN EXISTING F <u>Agency</u>	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
11. Department of Human Services - Childcare and Early Childhood	Funds provided under the CARES Act, and the Families First Act to prevent, prepare for, and respond to the coronavirus for the Food and Nutrition Program and the Emergency Feeding Program.	\$10,567,321	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

Date:	05/04/2020		Grant ID			- 6	egislative Re	view Da	te:
Agency:	Department of H	uman Serv	ices	Program Title	: CCD	F			
Granting	Organization: US	DA		Grant #:		6AR3	00421, 6AF	R430123	
ffective	Date of Authoriza	tion:	Beginning:	07/01/202	20		ding:	06/30	
urpose	of Grant / Reason	for addition	or change: (in	nclude attachments	as nece	ssary to nrovi	de thomusti	oformatio	o)-
OOO dik	ovided under the C I Nutrition Program	and the Em	Pro	pject-Grant Fun		are ror, and	respond to 1	ne coron	ovirus for the
unds Ce	Area Code: enter Code: de: al Area Code:	071 89 FWF3000 HH	PWP36			Continuation Change in New Progra	on of Existin Existing Pro am:	g Prograi gram:	m:
			New :	State Matching Fur	nds		ther ng Funds		Project Total
Regular S	Salaries	3							
Extra Hel	Ip .					-			
perating	g Expenses			- 11					
ersonal	Services Matching	-				-			
onferen	ce &Travel Expense		-		-				
	nal Fees	7	2 525 500		_		_	-	
apital O	utlav	+	2,535,580					-	2,535,5
ata Proc		•——							
	Recovery and	•						-	
	nent Act of 2009	2							
thers:Gr	ants-In-Aid		8,031,741			1			
otal		\$	10,567,321		1	5		5	8,031,74
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		Fun	ding Percen	tanes			Toma		Remov
	Federal	Sta		Other	To	tal	Туре	oi reae	ral Grant
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Y 19	%		%	% %		%			
/ 20	100 %		%	%	100	%		ARRA	П
icinated	Duration of Feder	nl Funda	00/2	0/2021					
	to be established				3	DFA IGS State tems requested n compliance w DFA IGS State T	for information	n technolog	Date py must be abmitted to
rsonnel Area	Position Number	Cost C Center	ommitment Item	Posit	tion Titl	2	Class	Grade	Gr 66 & 99 on Line Item
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13.							21 17 -		
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te fund	s will not be used	to postace *	ularal Section				2.5		Remove
provided to	and authorized by	1/202	×. / 8	30u (0 2	2	Springer by	Jie Gelli	51.51

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
. Department of Human	The carryover for the remaining three months (\$65,529.10) of grant year	\$7,043,503	0	X	N/A

 Department of Human Services - Division of County Operations -Emergency Solutions Grant Program

The carryover for the remaining three months (\$65,529.10) of grant year 2018 and nine months (\$1,121,966.63) of grant year 2019, along with nine months of the Special COVID Funding.

Special Emergency Solutions Grants (ESG) Program funds HUD, authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

DFA IGS State Technology Planning

UTILIZATION REPORT

FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ. Date: 04/27/2020 Grant ID Legislative Review Date: 14.231 Agency: DHS/Division of County Operations Program Title: Emergency Solutions Grant Program Granting Organization: U.S Department of Housing
☐ Grant #: E-18-DC-05-001,E19-DC-05-001 & COVID-19 Effective Date of Authorization: Beginning: Ending: Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The carryover for the remaining three months (\$65,529,10) of grant year 2018 and nine months (\$1,121,966.63) of grant year 2019, along with nine months of the Special COVID Funding.

Special Emergency Solutions Grants (ESG) Program funds HUD, authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. **Project-Grant Funding** Business Area Code: Funds Center Code: 0710 426 Continuation of Existing Program: FWF2100 HHS Fund Code: Change in Existing Program: Functional Area Code: New Program: New Federal Funds State Other Project Total **Matching Funds** Matching Funds Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Other: Grants and Aid 7,043,503 7,043,503 Total 7,043,503 \$ 7,043,503 Add Remove **Funding Percentages** Type of Federal Grant Federal Other Total % FY 18 100 % 100 WIA FY 19 100 % 96 100 % Non-WIA Ø FY 20 100 % 100 FY 21 % % 100 100 ARRA FY 22 % % Anticipated Duration of Federal Funds 12/31/2021 DFA-Technology Planning Unit Remis requested for information technologi in compliance with Technology Plans as su DFA-Technology Planning Unit. Positions to be established: (list each position separately) * Gr 66 & 99 only Personnel Cost Commitment Class Line Item **Position Number** Position Title Grade Area Center Item Maximum' Code Add Remove when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by:

Office of Personnel Mgmt

NFW PROG

Living Services Grants

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
13. Department of Commerce - Division of Services for the Blind - Independent	The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue independent living services to consumers in SFY2021. The request combines grant awards from FFY2019 and 2020.	\$73,284	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/29/2020	G	rant ID	93,36	39		•	Legislative Rev	iew Date	:
Agency: [Division of Service	s for the B	lind	Program	Title:	Indepe	endent	Living Services	Grants	
Granting (Organization: U .S [<u> HS</u>		Grant #	:	1	901AR	ILSG-01 & 2001	ARILSO	6-02
Effective I	Date of Authorizatio	n:	Beginning:	7/1/	2020			Ending:	6/30/20	021
Purpose o	of Grant / Reason fo	r addition o	or change: (i	nciude attachr	nents a	s necess	sary to p	rovide thorough in	formation):
The Depar	rtment of Commerce ent living services to	- Division o	of Services for	or the Blind re	quests	the fol	lowing a	appropriation to o	ontinue and 2020).
						<u>J</u>				
			Pro	oject-Grant	Fund	ing				
	Area Code: nter Code:	0810 Z1 9					Continu	ation of Existing	Program	ı: 🗆
Fund Code	e:	PWS60	000				Change	in Existing Prog		
Functiona	Area Code:	EDU	<u> </u>				New Pr	ogram:		\boxtimes
		1	ew al Funds	St Matchir	ate ng Fund	ds	Ma	Other atching Funds	F	Project Total
Regular S	alaries									
Extra Help)							i.		
Operating	Expenses									
Personal S	Services Matching									
Conference	ce &Travel Expense									
Profession	nal Fees									8
Capital Ou	utlay									
Data Proc										
	Recovery and nent Act of 2009					×				
	Grants/Aid		73,284							73,284
Others:			· · · · · · · · · · · · · · · · · · ·							•
Total		\$	73,284	\$			\$		\$	73,284
Add							**			Remove
		_						_		
	Federal	Fun Sta	ding Perce	entages Other		To	otal	Туре	of Feder	al Grant
FY 17	%		%	Other	%		%]	WIA	
FY 18	%		%		%		%		ion-WIA	\boxtimes
FY 19 FY 20	% %		%		%		%		4 D D 4	
FY 21	90 %	10	%		%	100	%		ARRA	
Anticipated	d Duration of Federa	al Funds _	09/	/30/2021		_ [
								State Technology	_	Date
Pocitions	to be established	l· (list oach	nocition co	maratoly)			in complia	juested for informatio ance with Technology State Technology Plar	Plans as si	
rosidolis	to be established	i. (iist cati	posidon se	paratery				sace recimology rio		* C- CC 0 00
Personnel	Desition Number	Cost C	ommitment		5			Class	Ις .	* Gr 66 & 99 only Line Item
Area	Position Number	Center	Item		POSI	tion Tit	<u>.</u>	Code	Grade	Maximum*
Add									[Remove
	ds will not be used and authorized by			s when such	funds	expire	, unless	appropriated by	the Gen	eral
Approved		THE GOACLI		1		11				
\mathcal{L}	1) 1.M. A	W. C/-s	(20)	100.	6	n	742			
Agency Dir	ector	Date	Office	e of Budget	ر Da	te		Office of Personi	nel Mgmt	Date
1.	1000) All al	an V	10						

Budget Miscellaneous Federal Grant (R 05/22/2014)

Who Are Blind

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
14. Department of Commerce - Division of Services for the Blind - Older Individuals	The Department of Commerce - Division of Services for the Blind requests the following appropriation to continue services to older blind or visually impaired consumers in SFY2021. The request combines grant awards from FFY2019 and 2020.	\$457,450	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/29/2020		Grant ID_	_	84.177B			Legislative I		ate:
	Division of Servi		ne Blind	_	Program Title	: Ok	der Individ	uals Who Are	Blind	
	g Organization: U.S			_	Grant #:		H1776	3190063 & H	177B20	0063
Effectiv	e Date of Authoriza	ation:	Beginni	ng:	7/1/202	0		Ending:	6/30	/2021
Purpose	of Grant / Reason	for addi	tion or change	: (inc	lude attachment	asne	ecessary to p	rovide thorough		
older bli	partment of Comme nd or visually impai	red consu	imers in SFY20)21. T	he request con	nbines	s grant awar	ds from FFY 2	019 and	2020.
				Proje	ect-Grant Fun	dina				
Funds C Fund Co	s Area Code: enter Code: de: al Area Code:	PWS6	0810 8 / Z19 500 / PWS6 DUC	,	ac aran, run	uilig	Continu	ation of Existi in Existing Pr ogram:	ng Progra ogram:	am:
	*	Fe	New deral Funds		State Matching Fu	nds	Mat	Other ching Funds	T	Project
Regular	Salaries	1	20,0	00	g , u		Pidt	aming runus		Total
Extra He	lp		20,0							20
Operatin	g Expenses					-				
ersonal	Services Matching		10,00			_	1	_		
Conferen	ice &Travel Expense		10,00	,0,			-	-		10,
rofessio	nal Fees		-	t	_		+	-	-	
apital O	utlay			+	-	_			+-	
ata Pro	cessing			+			+			
einvestr	Recovery and nent Act of 2009									
thers:04	Grants/Aid		427,45	0			1			427
thers:										427,
otal		\$	457,45	\$			\$		\$	457,4
Add	Federal %		unding Perc State %	enta	ges Other	1	Total %	Туре	of Fede	Remo
18	%		%		%	1	%		Non IA/TA	×
/ 20	%		%		%		%	1 - 4	Non-WIA	Z
21	90 %	10	%		%	100			ARRA	4:1
icipated	Duration of Feder	al Funds	09	/30/2	2021					
	to be established						Items reques	ate Technology ted for information with Technology e Technology Pla	n technolo	Date gy must be ubmitted to
rsonnel Area	Position Number	Cost Center	Commitment Item		Posit	ion Ti	tle	Class Code	Grade	For 66 & 99 of Line Item
									1	
Add	r-108/		-						-	1-EW9-1-
te fund sembly a proved b	s will not be used to and authorized by	to replace the Gove	e federal fund	s wh	en such funds	expire	e, unless ap	propriated by	the Gen	Remove
her	2 Mellan	-Stokes	5/28/20 /	16	All G	10				

CHANGE IN EXISTING PROGRAM

Cooperative Agreement

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
15. Department of Military - Master	Additional appropriation in Operating, Travel-Conferences, Professional Fees and Capital Outlay is needed based on past expenditures, projected	\$4,402,965	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite

cost and funding level from National Guard Bureau.

DFA IGS State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

FY 21

Date:	05/04/2020		Grant ID	W912JF-20-2-10	000	_ Le	gislative Rev	riew Date	
Agency: [Department of Mili	tary		Program Title:	Mast	er Cooperati	ive Agreem	ent	
Granting	Organization: Natio	nal Guar	d Bureau	Grant #:		W9*	12JF-20-2-1	1000	
Effective	Date of Authorization	on:	Beginning:	07/01/202	0	Endi	ing:	06/30/2	021
ourpose o	of Grant / Reason fo	or addition	or change: (include attachments	as nece	ssary to provid	le thorough in	formation):
Additional expenditu	appropriation in Op res, projected cost a	erating, T	ravel-Conferei g level from N	nces, Professional F lational Guard Bure	ees and	d Capital Outie	ay is needed	based on	past
			D.	oject-Grant Fun	dina				
etoenti, etalare	Area Code:	09	75		751				- 42
funds Cer fund Cod	nter Code:	57		FMF2200 - \$50,000 - FMF2300 - All remain		Continuatio	n of Existing Existing Prog	Program	
	l Area Code:	EMF 27	092300	appropriation		New Progra		pani.	
			New eral Funds	State Matching Fur	nds		ther ng Funds		Project Total
Regular S	alaries					71000	19 7 01100		
Extra Help)								
Operating	Expenses		2,191,500						2,191,50
Personal S	Services Matching		42-4						-125-15
Conference	e &Travel Expense		14,340						14,34
Profession	sional Fees 1,197,125							1,197,12	
Capital Ou	rtlay		1,000,000						1,000,00
Data Proc	essing								
	Recovery and nent Act of 2009								
Other:	ione rice of 2003								
Total		\$	4,402,965	\$		\$		\$	4,402,96
Add	1					1			Remov
FY 20	Federal %		nding Pero	entages Other %	Í	otal	Туре	of Feder	al Grant
FY 21	100 %		%	%	10			Non-WIA	×
FY 22 FY 23	%		%	%		%	· i		П
FY 24	%		%	%		%		ARRA	T.U.
nticipated	Duration of Feder	al Funds	Permane	+					
Se de la	to be established					DFA-Technolog Items requeste in compliance v DFA-Technolog	d for information	on technolo Plans as si	
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition T	itle	Class Code	Grade	Line Item Maximum
Add								-	Remove
Assembly Approved	ds will not be used and authorized by by:	to replace the Gove	rnor. ze) /	Sque	expir		ropriated by		eral Date
- The state of the		_555				Sil	or r cr30/11	riginit	Date
				AED					

CHANGE IN EXISTING PROGRAM

Cooperative Agreement

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
16. Department of Military - Master	Additional appropriation in Operating, Travel-Conferences, Professional Fees and Capital Outlay is needed based on past expenditures, projected	\$6,964,846	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite

cost and funding level from National Guard Bureau.

DFA IGS

State Technology Planning

FY 21

	Department of Mil			Program Title:	ivias	2000			
	Organization: Natio		rd Bureau	Grant #:		W9	12JF-20-2-	1000	
Effective	Date of Authorization	on:	Beginning:	07/01/202	20	_ End	ling:	06/30/2	2021
Purpose	of Grant / Reason fe	or additio	n or change: (i	nclude attachments	as neo	essary to provi	de thorough i	nformation):
expendit	l appropriation in Op ures, projected cost (and fundi	ng level from N	ational Guard Bure	au.	и Сарнаі Оп	ay is needed	baseu on	past
			Pr	oject-Grant Fun	dina				
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code:	2 FMF	975 75 0300 TY	oject Grant ran	umg		on of Existing Existing Prog am;		n: 🗆
		Fed	New eral Funds	State Matching Fu	nds	100000000000000000000000000000000000000	ther ng Funds		Project Total
Regular S	Salaries	,,,,,		r issuming Pul		Piacon	ng ruius	-	1001
Extra Hel	p								
Operating	Expenses		2,088,391			Ž III.			2,088,39
Personal	Services Matching								2,000,00
Conferen	ce &Travel Expense		42,555						42,55
Professio	nal Fees						3,333,90		
Capital O	utlay		1,500,000						1,500,00
Data Proc	-								
	Recovery and nent Act of 2009								
Other:									
Total	1	\$	6,964,846	\$		\$	~	\$	6,964,84
Add								-	Remove
FY 20	Federal %		inding Perce	Other		Fotal O	Туре	of Feder	al Grant
FY 21	100 %		%	%	10	0 %		1000	
FY 22 FY 23	%		%	%		%		lon-WIA	K
FY 24	%		%	%		%		ARRA	
nticinate	d Duration of Feder	al Funde	7						
	to be established					Items requeste	ogy Planning od for Information with Technology by Planning Unit	n technolog Plans as su	Date by must be bimitted to dispositions only
Personne Area	Position Number	Cost Center	Commitment Item	Pos	ition T	îtle	Class Code	Grade	Line Item Maximum*
							= 1		
Add									Remove
State fund Seembly	ds will not be used and authorized by by:	to replace the Gove	e federal funds rnor.	when such funds	s expir	e, unless app	ropriated by	the Gen	eral

CHANGE IN EXISTING PROGRAM

Education

CHANGE IN EXISTING F	PROGRAM			DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
17. Department of Human Services - Division of Childcare and Early Childhood	The Division has received an increase in its annual allocation from The Administration of Children and Families. The Division will now be able to serve more eligible children and families with early childhood assistance, the Division will also use the funding to provide more training opportunities	\$55,677,130	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

to early childhood educators.

	05/04/2020		Grant ID 9	3.575		Le	gislative Rev	iew Date	:
lgency:	Department of Hu	man Sen	rices	_ Program Title	: CCC	F			
iranting	Organization: DHH	S		Grant #: _		2	001ARCC)F	
ffective	Date of Authorization	on:	Beginning:	07/01/20	20	End	ing:	06/30/2	2021
urpose	of Grant / Reason fo	or addition	n or change: (i	ndude attachment	as nece	ssary to provid	le thorough in	formation)-
ow be a	on has received an I ble to serve more el nore trainings opport	gible child	iren and familie	s with early child	dminist hood as	ation of Childr sistance, the c	en and Fam Sivision will a	illes. The	division will e funding to
	115		Pr	oject-Grant Fu	ding				
	Area Code:		10			O-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		AND ALCOHOL	
unds Ced	nter Code: le:		06/320 00/FWF6900			Change in E	n of Existing		: H
	Area Code:		HS			New Progra			×
		Fede	New eral Funds	State Matching Fu	nds	the state of the s	her ng Funds		Project Total
egular S	Salaries								***************************************
xtra Hel	p								
peratin	Expenses	_	2,000,000			-		-	2,000,00
20.00	Services Matching	•	2,000,000			+			2,000,00
	ce &Travel Expense				-	+			
	nal Fees					-		-	
apital O		•	6,000,000		-	_			6,000,00
-					-	. —		-	
ata Proc								119	
	Recovery and nent Act of 2009								
thers:G	ants-In-Aid	•	47,677,130						47 677 47
otal		. \$	55,677,130		_	5	_	\$	47,677,13 55,677,13
Add	1		33/3///230	7	-	1.		1+	Remov
		Fu	nding Perce	ntages			Туре	of Feder	al Grant
	Federal	S	tate	Other	1	otal			Ø
Y 17 Y 18	% %		%	%	4	%		WIA	
Y 19	%		96	%	+	%		Ion-WIA	
Y 20	100 %		%	%		00 %		ARRA	
Y 21	100 %		%	%	100	%		25.57	
ticipate	d Duration of Feder	al Funds	09/	30/2021					
						DFA IGS State		_	Date
sitions	to be established	d: (list eac	ch position se	parately)		Items requested in compliance w DFA IGS State 1	ith Technology	Plans as si	y must be ibmitted to
									* Gr 66 & 99 on
Area Area	Position Number	Cost	Commitment Item	Po	sition T	itle	Code	Grade	Line Item Maximum*
							1 1 - 1		
Add		haster U					-1-		Pomerin
1.00	and the second	200	^					L	Remove
ace fun	ds will not be used and authorized by	to replace the Gove	nor.	when such fund	s expir	e, unless app	ropriated by	the Gen	eral
SCHIPI			-1		1				
proved	by:	11		31		0			
	11/3	hh	020 /	Shu	6	2			

CHANGE IN EXISTING PROGRAM

Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

The carryover for the remaining three months (\$1,544,216.83) of grant year \$6,939,211 0 X N/A

18. Department of Human Services -Division of County Operations - Community Services Block Grant The carryover for the remaining three months (\$1,544,216.83) of grant year 2019 and nine of the twelve months (\$5,394,994.33) of grant year 2020.

The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level. Like other block grants, CSBG funds are allocated to the states and other jurisdictions through a formula, with less federal oversight and fewer federal requirements than categorical grants. The CSBG formula determines each jurisdictions's funding level based on poverty population; once disbursed, most of the money is passed by the states and other jurisdictions to CAAs and other designated organizations to be spent on employment, education, income management, housing, nutrition, emergency services, and health.

Anticipated Duration of Federal Funds: December 31, 2021

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

DFA IGS State Technology Planning

Date:	04/27/2020	G	rant ID	93,569	Leg	Legislative Review Date:			
Agency: [DHS/Division of Co	unty Oper	rations	Program Title: 0	Community Service	e Block Gr	ent		
Granting (Organization: U.S A	dministrat	ion for Childr	Grant #:	G-19B1ARCO	SR and 200	1ARCO	SOR	
ffective I	Date of Authorization	n:	Beginning:	07/01/2020	Endir	ıg:	06/30/20	21	
urpose o	of Grant / Reason for	addition	or change: (inc	clude attachments as	necessary to provide	thorough int	ormation):		
\$5,394,99 The Commiseek to ad jurisdiction formula de by the stal	over for the remaining 94.33) of grant year a nunity Services Block ddress poverty at the ins through a formula, etermines each jurisdic tes and other jurisdic ent, housing, nutritio	2020. Grant provocommunity, with less letion's furtions to CA	vides U.S. fede y level. Like of federal oversign ding level base As and other	eral funding for Com ther block grants, C pht and fewer federa ed on poverty popu designated organiza	munity Action Ager SBG funds are alloc al requirements tha lation; once disburs	ides and oth ated to the s n categorical sed, most of	er program states and grants. T	other The CSBG v is passed	
/// T			Pro	ject-Grant Fundi	ng				
Funds Cer	Area Code: nter Code: e: I Area Code:	0710 898 PWE91 HHS	700		Continuation Change in E New Program	xisting Progr			
			lew al Funds	State Matching Funds	oti s Matchin		Project Total		
Regular S	alaries								
Extra Help	9						F -		
Operating	Expenses					-			
Personal S	Services Matching								
Conference	ce &Travel Expense								
Profession	nal Fees			100					
Capital O	utlay								
Data Proc	essing						-		
	Recovery and								
J. 100 W.	nent Act of 2009				-			0.500.2	
	ants and Aid	-	6,939,211					6,939,21	
Total		\$	6,939,211	5	15	_	\$	6,939,21	
	Federal %		nding Perce	other %	Total	Туре	of Federa	Remov	
FY 18 FY 19	100 %		%	96	100 %			N .	
FY 20	100 %		%	%	100 %		ion-WIA	⊠	
FY 21 FY 22	%		%	%	%		ARRA		
	Transfer and the	1000			- 1		\neg	-	
	d Duration of Feder			31/2021 parately)	DFA-Technolog Items requeste in compliance DFA-Technolog	d for Information	on textwolog Plans as su		
Personne	Position Number	Cost	Commitment	Posit	don Title	Class	Grade	Line Item	
Area		Center	Item		70 P (10 E)	Code	2.55	Maximum	
Add		4		<u> </u>				Remove	
1		to reniare	federal fund	t when such fineds	average de la constante de la	unnelstad L	L 		
	y and authorized by	the Gove		Rh				Date	
Approve	d by:	the Gove		when such funds		propriated b			

Budget Miscellaneous Federal Grant (R 05/22/2014)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency The Coronavirus Aid, Relief and Economic Security Act includes the 0 Χ \$30,663,725 N/A

19. Department of
Education Division of Elementary
and Secondary
Education - Governors
Emergency Education
Relief Fund

The Coronavirus Aid, Relief and Economic Security Act includes the Governor's Emergency Education Relief Funds. Funds can be utilized to provide emergency support through: grants to local educational agencies, institutions of higher education; other education-related entities deemed essential for carrying out emergency education services; any purpose under most federal education legislation; and/or the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs.

Funding Percentages

	Federal	State	Other	Total	
FY20	0	0	0	0	
FY21	100	0	0	100	
FY22	100	0	0	100	
FY23	100	0	0	100	
FY24	100	0	0	100	

Anticipated Duration of Federal Funds: September 31, 2021

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ. Date: 6/4/2020 Grant ID: 84.425C Legislative Review Date: Agency: Division of Elementary and Secondary Education Program Title: Governors Emergency Education Relief Fur Granting Organization: US Department of Education Grant #: S425C200051 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Coronavirus Aid, Relief and Economic Security Act includes the Governor's Emergency Education Relief Funds. Funds can be utilized to provide emergency support through: grants to local educational agencies; institutions of higher education; other educationrelated entities deemed essential for carrying out emergency education services; any purpose under most federal education legislation; and/or the provision of child care and early childhood education, social and emotional support, and the protection of education-related Project-Grant Funding 0500 Business Area Code: Funds Center Code: 650 Continuation of Existing Program: Fund Code: FEE2091 Change in Existing Program: Functional Area Code: **EDUC** New Program: X New State Other Project Federal Funds Matching Funds Matching Funds Total Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference & Travel Expenses Professional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Other: Grants and Aid 30.663.725 30,663,725 Other: Total 5 30,663,725 | \$ \$ \$ 30,663,725 **Funding Percentages** Type of Federal Grant Federal State Other Total FY21 100% 100% WIA FY22 100% 100% FY23 100% 100% Non-WIA X FY24 100% 100% FY25 0% ARRA Anticipated Duration of Federal Funds; 9/30/21 **DFA IGS State Technology Planning** Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) unclassified positions only Ora Pers Pers Cost Position Cmnt Class Line Item Unit SubArea Area Center Number Item Position Title Code Grade Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: Agency Direct Date Office of Personnel Mgmt Date

NEW PROGRAM

Agency

State Technology Planning
DFA - Chief Agency Request in
Purpose of Grant & Federal Appropriation Purpose of Grant & Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

and Secondary Emergency Relief Fund (ESSERT Fund), \$128,758,638 0 X N/A

20. Department of
Education Division of Elementary
and Secondary
Education - Elementary
and Secondary
School Emergency
Relief

The Elementary and Secondary Emergency Relief Fund (ESSERT Fund), authorized under section 18003 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), provides districts with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.

Funding Percentages

	Federal	State	Other	Total
FY20	0	0	0	0
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 31, 2021

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gency: (lary Education Progr			gram Title: Elm and Sec School Emergency Relief				
	ganization:		US	Department of	f Education			Grant =;_	\$425	D200039	
ffective Da	ate of Author	rization:		Beginning:	7/1/20	020	Ending	ı:	6/30/20	21	
he Elemen	ntary and Se Economic Se	condary Sci ecurity Act (cares Act)	ency Relief Fu , provides dist d secondary so	nd (ESSER F ricts with en	Fund), aut	to provide thorous thorized under services to a relief funds to a	section 1800	3 of the C	oronavirus Aid, COVID-19 has	
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Extra Help											
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FY23 FY24	-						0%				
FY25							0%		ARRA		
Anticipate	ed Duration o	of Federal F	unds:	9,	/30/21		Items request		on technolog Plans as subn	nitted to DFA IGS	
		ablished: (list each po	Position Position	tely)		-1.50	Class	* unc	Line Item	
Org Unit	Pers Area	SubArea	Center	Number	Item	P	osition Title	Code	Grade	Maximum *	
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authoriz Approve	ed by the Go	overnor.	Tehlace le		Klu	6/1	1 20 _				