

ITEM NO.	AGENCY NUMBER	AGENCY NAME	ARRA	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0810	Department of Commerce, DWS - Adult Education		\$ 916,120	3	June, 2019
2.	0063	Secretary of State		\$ 4,703,886	0	April, 2020
3.	0485	Arkansas Department of Corrections/Division of Community Corrections		\$ 481,475	4	June, 2019
4.	0485	Arkansas Department of Corrections/Division of Community Corrections		\$ 38,393	2	June, 2019
5.	0485	Arkansas Department of Corrections/Division of Community Corrections		\$ 106,583	1	June, 2019
6.	0485	Arkansas Department of Corrections/Division of Community Corrections		\$ 352,552	7	June, 2019
7.	0500	Division of Elementary and Secondary Education		\$ 4,833,274	0	November, 2019
8.	0519	Arkansas State Library		\$ 100,000	0	May, 2020
9.	0610	DFA - Governor's Council on Developmental Disabilities		\$ 500,000	0	June, 2019
10.	0610	Department of Finance and Administration		\$ 165,433	0	June, 2019
11.	0610	Department of Finance and Administration		\$ 235,498	0	June, 2019
12.	0610	Department of Finance and Administration		\$ 1,300,000	0	June, 2019
13.	0610	Department of Finance and Administration		\$ 6,500,000	0	April, 2020
14.	0610	Department of Finance and Administration		\$ 6,926,980	0	May, 2020
15.	0610	Department of Finance and Administration		\$ 316,566	0	June, 2020
16.	0645	Arkansas Department of Health		\$ 240,028	0	June, 2020
17.	0645	Arkansas Department of Health		\$ 750,000	1	June, 2020
18.	0645	Arkansas Department of Health		\$ 6,894,830	0	May, 2020
19.	0645	Arkansas Department of Health		\$ 1,333,443	0	April, 2020
20.	0645	Arkansas Department of Health		\$ 2,866,778	0	May, 2020
21.	0645	Arkansas Department of Health		\$ 682,400	0	April, 2020
22.	0700	Arkansas Division of Higher Education		\$ 3,000,000	0	February, 2020
23.	0700	Arkansas Division of Higher Education		\$ 228,000	0	October, 2020
24.	0700	Arkansas Division of Higher Education		\$ 2,000,000	0	May, 2020
25.	0930	Arkansas Energy and Environment		\$ 5,108,910	0	April, 2020
26.	0960	Arkansas State Police		\$ 53,774	0	February, 2020
27.	0960	Arkansas State Police		\$ 60,000	0	February, 2020
28.	0960	Arkansas State Police		\$ 450,000	0	February, 2020
29.	0960	Arkansas State Police		\$ 2,493,387	1	December, 2019
30.	0975	Department of Military		\$ 3,135,470	0	August, 2019
31.	0975	Department of Military		\$ 2,344,797	0	August, 2019
32.	0975	Department of Military		\$ 100,000	0	August, 2019
33.	0990	Arkansas Crime Information Center		\$ 140,793	0	May, 2020
34.	0990	Arkansas Crime Information Center		\$ 420,580	0	June, 2019
35.	0395	Arkansas Development Finance Authority		\$ 3,000,000	0	April, 2020
36.	0395	Arkansas Development Finance Authority		\$ 3,000,000	0	June, 2020
37.	0425	Department of Commerce - Insurance		\$ 325,723	0	June, 2020
38.	0425	Department of Commerce - Insurance		\$ 123,235	0	June, 2020
39.	0520	Arkansas Rehabilitation Services		\$ 501,031	0	September, 2019
40.	0710	Arkansas Department of Human Services		\$ 3,746,367	0	March, 2020
41.	0710	DHS - Division of County Operations		\$ 1,339,650	0	February, 2020
42.	0400	Department of Agriculture		\$ 855,880	3	June, 2019
43.	0400	Department of Agriculture		\$ 593,254	2	June, 2019
44.	0400	Department of Agriculture		\$ 433,760	0	August, 2019
45.	0400	Department of Agriculture		\$ 71,500	0	April, 2020
46.	0400	Department of Agriculture		\$ 55,346	0	April, 2020
47.	0400	Department of Agriculture		\$ 300,000	0	March, 2020
48.	0400	Department of Agriculture		\$ 35,000	0	June, 2019
49.	0400	Department of Agriculture		\$ 70,000	0	June, 2019
50.	0400	Department of Agriculture		\$ 185,000	0	June, 2019
51.	0400	Department of Agriculture		\$ 237,853	0	June, 2019
52.	0023	Administrative Office of the Courts		\$ 1,649,896	0	June, 2019
53.	0023	Administrative Office of the Courts		\$ 195,874	0	June, 2019
54.	0455	Department of Agriculture - Natural Resources Commission		\$ 200,000	0	April, 2020
55.	0870	Department of Parks, Heritage, and Tourism		\$ 441,500	0	May, 2020
56.	0810	Department of Commerce - Division of Workforce Services		\$ 1,827,962	1	June, 2020
		Total		\$ 78,968,781	24	

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY21

Date: 5/12/2020 Grant ID: 10.561 Legislative Review Date: _____
 Agency: Department of Commerce, DWS- Adult Education Program Title: State Admin Matching Grants-SNAP
 Granting Organization: Arkansas Department of Human Services Grant #: 4600041069
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Commerce, DWS - Adult Education section is providing Education and Training services for the Department of Human Services under their federal SNAP program. Our agreement with DHS was amended to extend the end date to 6/30/2021 and to provide \$1,832,239 additional funding for fiscal year 2020 and fiscal year 2021. This MFG requests the FY2020 portion of the amendment, \$916,120 (one-half of the amendment) to provide for FY2021 obligations disbursed in F2021.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: Z03
 Fund Code: FEA0201
 Functional Area Code: COMM

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	158,000			158,000
Extra Help				-
Operating Expenses	25,000			25,000
Personal Services Matching	50,000			50,000
Conference & Travel Expenses	15,000			15,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aids	668,120	708,120		1,376,240
Other:				-
Total	\$ 916,120	\$ 708,120	\$ -	\$ 1,624,240

Funding Percentages

	Federal	State	Other	Total
FY20	56%	44%		100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 06/30/2021

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

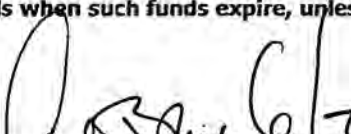
Positions to be established: (list each position separately)


* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22166838	WE16	NEL1	361320	22176956	501:00:00	Grants Manager	G109C	GS09	
22166839	WE16	OAL1	361320	22176955	501:00:00	Grants Analyst	G180C	GS06	
22166835	WE16	NEL1	361320	22176957	501:00:00	ACE Program Advisor	E062C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/14/20
 Agency Director Date


 Office of Budget Date
 5/15/2020


 Office of Personnel Mgmt Date
 5/22/20

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY21

Date: 5/12/2020Grant ID: AR20101CARESLegislative Review Date:

Agency: Secretary of StateProgram Title: HAVA Sec 101, 2020

Granting Organization: Federal Election Assistance CommissionGrant #: 90.404

Effective Date of Authorization:Beginning: 7/1/2020Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
The CARES act grant was provied to states and under Section 101 of the Help America Vote Act of 2002 and provided for in the CARES Act, 2020. The purpose of this award is to prevent, prepare for, and respond to the coronavirus, domestically or internationally for the 2020 election cycle.

Project-Grant Funding

Business Area Code: 0063
Funds Center Code: 1NK
Fund Code: FSS1300
Functional Area Code: CNST

Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other Grants and Aid:	4,703,886	940,777		5,644,663
Other:				-
Total	\$ 4,703,886	\$ 940,777	\$ -	\$ 5,644,663

	Federal	State	Other	Total
FY20	80%	20%		100%
FY21	80%	20%		100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant
WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 12/31/2020

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/2020

Agency Director DateOffice of Budget DateOffice of Personnel Mgrnt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: 2018-AR-BX-K005 Legislative Review Date: _____
 Agency: Arkansas Department of Corrections/Division of Community Co Program Title: ACC Technology-Assisted Treatment
 Granting Organization: Office of Justice Programs Grant #: 2018-AR-BX-K005
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Continuation of It provides for the installation/upgrade of required telecommunication technology and the provision of telehealth services in 15 Arkansas counties.

Project-Grant Funding
 Business Area Code: 0185
 Funds Center Code: 510
 Fund Code: HCP485F
 Functional Area Code: SFTY

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help				-
Operating Expenses	443,981			443,981
Personal Services Matching				-
Conference & Travel Expenses	-			-
Professional Fees	-			-
Capital Outlay				-
Data Processing	37,494			37,494
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 481,475	\$ -	\$ -	\$ 481,475

Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

WIA _____
 Non-WIA X _____
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/2021

DFA IGS State Technology Planning Date: 5/28/2020
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP14		345799	22176718	*5010000	ADC/DCC Program Advisor	M059C	GS05	
0485	CP14		345799	22176719	*5010000	ADC/DCC Program Advisor	M059C	GS05	
0485	CP14		345799	22176870	*5010000	ADC/DCC Program Advisor	M059C	GS05	
0485	CP01		345551	22176871	*5010000	Program Coordinator	G154C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/12/2020
 Office of Budget

[Signature] Date: 5/22/20
 Office of Personnel Mgmt

Revised 05/01/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: 1H79TI080172-01 Legislative Review Date: _____
 Agency: Arkansas Department of Corrections/Division of Community Co Program Title: Enhancement of Benton Cty Adult
 Granting Organization: _____ County of Benton Grant #: 1H79TI080172-01
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Continuation of Counselors providing individual and group services to the participants served under this grant

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP485F
 Functional Area Code: SFTY

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	27,424			27,424
Extra Help				-
Operating Expenses				-
Personal Services Matching	10,969			10,969
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 38,393	\$ -	\$ -	\$ 38,393

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 09/30/20

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

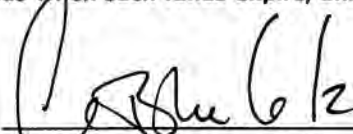
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP02			22169754	*5010000	ADC/DCC Advisor	M059C	GS05	
0485	CP02			22169755	*5010000	ADC/DCC Advisor	M059C	GS05	

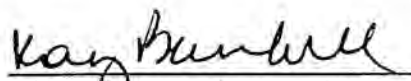
* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/12/2020
 Agent Director Date


 Office of Budget Date
 JN 5/13/2020


 Office of Personnel Mgmt Date
5/16/20
 Revised 05/02/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: R-18-192-RS1617 Legislative Review Date: _____
 Agency: Arkansas Department of Corrections/Division of Community Program Title: Residential Substance Abuse Treatment
 Granting Organization: DFA-IGS Grant #: R18-192-RS-1617
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Continuation of RSAT Special Needs Program-ECACC: Provide substance abuse treatment for offenders, weight prepares for successful reintegration into the community and assists with the reentry process; Medication Assisted Treatment: To provide an electronic mentor of screening and assessment to determine the need of MAT multiple RSAT sides; Trauma and Life Skills Curriculum ; To address the trauma specific needs of underlying issues through Seeking Safety and Life skills curriculum; domestic violence treatment -SWACC man's unit; to implement the Duluth Model; creating a process of Change Men Who Batter.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP485F
 Functional Area Code: SFTY
 Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	63,500	20,320		83,820
Extra Help				-
Operating Expenses	13,847	6,546		20,393
Personal Services Matching	29,236	9,356		38,593
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 106,583	\$ 36,222	\$ -	\$ 142,806

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	68%	32%		100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X _____
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/2021

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP01		346719	22167972	*5010000	Program Specialist	M058C	GS05	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/2020
 Agency Director Date

[Signature]
 Office of Budget Date
 JN 5/13/2020

[Signature]
 Office of Personnel Mgmt Date
 5/20/20

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/11/2020 Grant ID: 4600042133 Legislative Review Date: _____
 Agency: Arkansas Department of Corrections/Division of Community Co Program Title: SOR
 Granting Organization: DHS Grant #: 4600042133
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Continuation of agreement between Arkansas Community Correction and Department of Human Services regarding the Medication assisted treatment services through the State Opioid Response Grant.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP485F
 Functional Area Code: SFTY

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	177,134			177,134
Extra Help				-
Operating Expenses	109,012			109,012
Personal Services Matching	66,406			66,406
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 352,552	\$ -	\$ -	\$ 352,552

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 09/30/20

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0485	CP01		34551	22177081	*5010000	ADC/DCC Advisor	M059C	GS05	
0485	CP01		34551	22177080	*5010000	Substance Abuse Leader/ MAT	M048C	GS06	
0485	CP01		34551	22177083	*5010000	Behavioral Health Aide	M084C	GS03	
0485	CP01		34551	22177082	*5010000	ADC/ DCC Advisor	M059C	GS05	
0485	CP01		34551	22178105	*5010000	ADC/ DCC Advisor	M059C	GS05	
0485	CP01		34551	22178106	*5010000	ADC/ DCC Advisor	M059C	GS05	
0485	CP01		34551	22178107	*5010000	Substance Abuse Leader/ MAT	M048C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/2020
 Agent Director Date

[Signature]
 Office of Budget Date
 JN 5/13/2020

[Signature]
 Office of Personnel Mgmt. Date
 5/12/20

FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/7/2020 Grant ID 84.371C Legislative Review Date: _____
Agency: Division of Elementary and Secondary Education Program Title: Comprehensive Literacy State Developer
Granting Organization: US Department of Education Grant #: S371C190024
Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021
~~10/1/2019~~

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Comprehensive Literacy Development Grant is a federal grant issued by the US Department of Education to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade twelve, including English learners and students with disabilities. Over the next five years the Division of Elementary and Secondary Education will use these funds to engage families in literacy by providing access to books, materials, resources and activities. In addition to this the Division will develop high quality professional development to support evidence based literacy instruction and provide competitive grants that support effective literacy instruction grounded in the science of reading.

Project-Grant Funding

Business Area Code: 0500
Funds Center Code: 650
Fund Code: FEE9927
Functional Area Code: EDUC

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Operating Expenses	158,484			158,484
Personal Services Matching	18,180			18,180
Conference & Travel Expenses	5,000			5,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	4,591,610			4,591,610
Other:				-
Total	\$ 4,833,274	\$ -	\$ -	\$ 4,833,274

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%

Type of Federal Grant

WIA _____

Non-WIA X

ARRA _____

Anticipated Duration of Federal Funds: 9/30/2024

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DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/11/2020
Agency Director Date

[Signature] 6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

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UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/07/2020 Grant ID: LS-246521-0LS-20 Legislative Review Date:

Agency: Arkansas State Library Program Title: LSTA CARES ACT State Grants

Granting Organization: LSTA State Grants, Office of Grant #: 15-310

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 9/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This funding is to be used for the following purposes: to prevent, prepare for, and respond to coronavirus, including to expand digital network access, purchase internet accessible devices, and provide technical support services. Primarily addressing digital inclusion and related technical support to those in poverty/(SNAP programs), unemployment, and broadband availability. Secondly, to address the efforts to prevent, prepare for and respond to COVID-19 to libraries across the state.

(Matching requirements are waived)

Project-Grant Funding

Business Area Code: 0519
Funds Center Code: 271
Fund Code: FEL0300
Functional Area Code: EDUC

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	74,000	0	0	74,000
Personal Services Matching				
Conference & Travel Expense	26,000			26,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 100,000	\$ 0	\$ 0	\$ 100,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100	%	%	100
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 9/30/2021

Signature: [Signature] Date: 5/20/2020
DFA-Technology Planning Unit

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Signature: [Signature] Date: 5/11/2020
Agency Director

Signature: [Signature]
Office of Budget Date: MAW

Office of Personnel Mgmt Date:

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/12/2020 Grant ID 93.630 Legislative Review Date: _____

Agency: DFA - Governor's Council on Developmental Disabilities Program Title: State Councils on Dev Disabilities

Granting Organization: DHHS - Administration for Community Living Grant #: 2001ARSCDD-02

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Council supports the Arkansas Developmental Disabilities network, advocates and in some cases, service providers across the State. Through the grants program, the Council funds programs that help foster personal independence, enhance educational opportunities, improve access to family supports and services and increase employment opportunities available to people with intellectual and developmental disabilities across Arkansas.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: U36
Fund Code: FKM5000
Functional Area Code: ADMN

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: 04 Grants & Aid	500,000		125,000	625,000
Other:				-
Total	\$ 500,000	\$ -	\$ 125,000	\$ 625,000

Funding Percentages

	Federal	State	Other	Total
FY19	75%		25%	100%
FY20	75%		25%	100%
FY21				0%
FY22				0%
FY23				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 09/30/2021

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/15/20
Agency Director Date

[Signature]
Office of Budget

CJS

Date

Office of Personnel Mgmt

Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 4/27/2020Grant ID 2018-GP-BX-0072Legislative Review Date:
Agency: Department of Finance and AdministrationProgram Title: Project Safe Neighborhoods PSN - Western
Granting Organization: US Department of JusticeGrant #: 2018-GP-BX-0072
Effective Date of Authorization:Beginning: 7/1/2020Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under FY19(BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348,420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#2018-GP-BX-0072 is allocated for USAO Western District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: X43
Fund Code: FIGS003
Functional Area Code: ADMN
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	11,901			11,901
Extra Help				-
Operating Expenses	1,906			1,906
Personal Services Matching	2,735			2,735
Conference & Travel Expenses	5,660			5,660
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants and Aid	143,231			143,231
Total	\$ 165,433	\$ -	\$ -	\$ 165,433

	Federal	State	Other	Total
FY19	100%			100%
FY20	100%			100%
FY21	100%			100%
FY22				0%
FY23				0%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/27/2020 Grant ID 2018-GP-BX-0013 Legislative Review Date: _____
 Agency: Department of Finance and Administration Program Title: Project Safe Neighborhoods PSN - Eastern
 Granting Organization: US Department of Justice Grant #: 2018-GP-BX-0013
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under FY19(a)JA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#2018-GP-BX-0013 Is allocated for USAO Eastern District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: X43
 Fund Code: FIGS004
 Functional Area Code: ADMN

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,566			15,566
Extra Help				-
Operating Expenses	3,040			3,040
Personal Services Matching	4,913			4,913
Conference & Travel Expenses	5,660			5,660
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants and Aid	206,319			206,319
Total	\$ 235,498	\$ -	\$ -	\$ 235,498

Funding Percentages

	Federal	State	Other	Total
FY19	100%			100%
FY20	100%			100%
FY21	100%			100%
FY22				0%
FY23				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA _____

Anticipated Duration of Federal Funds: 09/30/2021

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. A. M. J. COS 5/15-20
 Agency Director Date

[Signature]
 Office of Budget

6/3/20
 Date

[Signature]
 Office of Personnel Mgmt

 Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/13/2020 Grant ID: 2018-AR-BX-K085 Legislative Review Date: _____
 Agency: Department of Finance and Administration Program Title: Comprehensive Opioid Abuse Site-Based Program
 Granting Organization: US Department of Justice Grant #: 2018-AR-BX-K085
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 COAP's purpose is to provide financial and technical assistance to states, units of local government, and Indian tribal governments to plan, develop, and implement comprehensive efforts to identify, respond to, treat, and support those impacted by the opioid epidemic. Federal Statutory Authority: The Comprehensive Opioid Abuse Site-based Program was authorized by the Comprehensive Addiction Recovery Act of 2016 (CARA) (Public Law 114-198), and codified at 34 U.S.C. § 10701. The victim response and services component of Category 1 is authorized by 34 U.S.C. § 20103(c)(1)(A).

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: X44
 Fund Code: FIGS005
 Functional Area Code: ADMN

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	24,257			24,257
Extra Help				-
Operating Expenses	31,710			31,710
Personal Services Matching	7,951			7,951
Conference & Travel Expenses	16,992			16,992
Professional Fees	113,290			113,290
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants and Aid	1,105,800			1,105,800
Total	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY19	100%			100%
FY20	100%			100%
FY21	100%			100%
FY22				0%
FY23				0%

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Ch. Mox. COS 5/15/20
 Agency Director Date

Office of Budget

Date

Office of Personnel Mgmt

Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 4/27/2020 Grant ID 2019-AR-BX-K049 Legislative Review Date:
Agency: Department of Finance and Administration Program Title: Comprehensive Opioid Abuse Site-Based Progr
Granting Organization: US Department of Justice Grant #: 2019-AR-BX-K049
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
COAP's purpose is to provide financial and technical assistance to states, units of local government, and Indian tribal governments to plan, develop, and implement comprehensive efforts to Identify, respond to, treat, and support those impacted by the opioid epidemic. Federal Statutory Authority: The Comprehensive Opioid Abuse Site-based Program was authorized by the Comprehensive Addiction Recovery Act of 2016 (CARA) (Public Law 114-198), and codified at 34 U.S.C. § 10701. The victim response and services component of Category 1 is authorized by 34 U.S.C. § 20103(c)(1)(A). Grant 2018-AR-BX-K085 is allocated for the Comprehensive Opioid Abuse Site-based Program.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: X44
Fund Code: FIGS005
Functional Area Code: ADMN
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	134,218			134,218
Extra Help				-
Operating Expenses	263,887			263,887
Personal Services Matching	43,985			43,985
Conference & Travel Expenses	57,910			57,910
Professional Fees	150,000			150,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants and Aid	5,850,000			5,850,000
Total	\$ 6,500,000	\$ -	\$ -	\$ 6,500,000

	Funding Percentages			
	Federal	State	Other	Total
FY19	100%			100%
FY20	100%			100%
FY21	100%			100%
FY22				0%
FY23				0%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 9/30/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 8/15/20
Office of Budget Date: 6/3/20
Office of Personnel Mgmt Date:

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
ACA §19-7-501 ET SEQ.**

Date: 5/13/2020 Grant ID: 2020-VD-BX-0282 Legislative Review Date: _____
Agency: Department of Finance and Administration Program Title: Coronavirus Emergency Supplemental Funding
Granting Organization: US Department of Justice Grant #: 2020-VD-BX-0282
Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Coronavirus Emergency Supplemental Funding Program (CESF) was established by Congress to provide assistance to state, local, and tribal governments in responding to Coronavirus. These funds will be awarded to state, local, and tribal governments to support needs related to Coronavirus, including overtime for state, local, and tribal officers; personal protective equipment and supplies; and medical needs and other supplies for inmates in state, local, and tribal prisons, jails, and detention centers.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: 610z
Fund Code: FIGS006
Functional Area Code: ADMN
Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	326,890			326,890
Extra Help				-
Operating Expenses	43,632			43,632
Personal Services Matching	123,888			123,888
Conference & Travel Expenses	22,677			22,677
Professional Fees	175,611			175,611
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants and Aid	6,234,282			6,234,282
Total	\$ 6,926,980	\$ -	\$ -	\$ 6,926,980

	Federal	State	Other	Total	Type of Federal Grant
FY20	100%			100%	WIA _____
FY21				%	Non-WIA <u>X</u>
FY22				%	ARRA _____
FY23				0%	
FY24				0%	

Anticipated Duration of Federal Funds: 1/31/2022

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/15/20 Date
Agency Director
[Signature] 6/3/20 Date
Office of Budget
[Signature] Date
Office of Personnel Mgmt
Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/12/2020 Grant ID: 2001ARFVC3 Legislative Review Date: _____
Agency: Department of Finance and Administration Program Title: Family Violence Prevention and Services/Grants
Granting Organization: US Department of Health and Human Services Grant #: 2001ARFVC3
Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To assist States in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents. Funds will be utilized for services and supports for victims of domestic violence and their dependents related to or affected by COVID-19.

Project-Grant Funding

Business Area Code: 0610 Continuation of Existing Program: X
Funds Center Code: _____ Change in Existing Program: _____
Fund Code: _____ New Program: _____
Functional Area Code: ADMN

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,818			7,818
Extra Help				-
Operating Expenses	6,085			6,085
Personal Services Matching	1,925			1,925
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants and Aid	300,738			300,738
Total	\$ 316,566	\$ -	\$ -	\$ 316,566

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 9/30/2021

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Chambers, COS 5/15/20 [Signature] 6/3/20
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2020 Grant ID 93.917 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: RW HIV/AIDS Program Pt. B COVID19 Response

Granting Organization: HRSA Grant #: X7CHA36898

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health Ryan White Part B Program is awarded one-time funding to support preventing, preparing for, and responding to coronavirus disease 2019 as outlined in the Coronavirus Aid, Relief and Economic Security Act.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	240,028			240,028
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: 04 Grants and Aid				
Total	\$ 240,028	\$	\$	\$ 240,028

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N.S. 5/12/20
Agency Director Date

5/13/20
Office of Budget Date

6/3/20
Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2020 Grant ID: 93.686 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Infectious Disease -Ending the HIV Epidemic

Granting Organization: HRSA Grant #: UT8HA33917

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Funding allows Arkansas to expand access to HIV care and treatment in focus jurisdictions for people living with HIV through developed and enhanced innovative approaches to engage people who are newly diagnosed and those who are not engaged in care, and/or not virally suppressed. Arkansas will be able to focus on four key strategies: Pillar One: Diagnose all people with HIV as early as possible; Pillar Two: Treat people with HIV rapidly and effectively to reach sustained viral suppression; Pillar Three: Prevent new HIV transmissions by using proven interventions; and Pillar Four: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them. These four key strategies will allow Arkansas to quickly diagnose people with HIV, link people with HIV to HIV primary care, and ultimately help each person living with HIV reach viral suppression which all are important steps toward ending the HIV Epidemic in the United States.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	539,673			539,673
Extra Help				
Operating Expenses	41,004			41,004
Personal Services Matching	169,323			169,323
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 750,000	\$	\$	\$ 750,000
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds: 02/28/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only.

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HI 98		610020	501:00:00	Grants Manager	G109C	GS09	
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N.S. [Signature] 5/12/2020
Agency Director Date

[Signature]
Office of Budget Date

Kay [Signature]
Office of Personnel Mgmt Date 5/20/20

DB 05/14/20

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 04/29/2020 Grant ID 93.323 Legislative Review Date:

Agency: Arkansas Department of Health Program Title: Epidemiology and Laboratory Capacity for Preve+

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-05

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory and informatics. This funding is to establish/enhance ability to identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; improve morbidity and mortality surveillance; enhance laboratory testing and reporting capacity; prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations; monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities, states; including air travel); work with healthcare systems to manage and monitor capacity and improve understanding of jurisdictional communities with respect to COVID-19 risk.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Miscellaneous Commit	6,894,830			6,894,830
Total	\$ 6,894,830	\$	\$	\$ 6,894,830

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 07/31/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

DB 5/14/20

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/11/2020 Grant ID 15.616 Legislative Review Date:

Agency: AR Department of Health Program Title: Clean Vessel Grant Program

Granting Organization: US Dept of Interior Grant #: AR-V-F19AP00531

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Arkansas Marine Sanitation Clean Vessel Act Grant Program is for construction and management of Marine Sewage fixed and mobile pump-out facilities, solar and aerobic knowledge, and administrative management on Arkansas lakes.

These funds are being used to help facilities in Arkansas to be in compliance with Arkansas Marine Sanitation Act 1774 of 2003. This State Act states that all marinas eight miles or farther from a marine sanitation pump-out must have an installed fixed or mobile pump-out facility capable to handle marine sewage.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	3,000			3,000
Personal Services Matching				
Conference & Travel Expense	2,000			2,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: CI04 Sub-grants	1,328,443			1,328,443
Total	\$ 1,333,443	\$	\$	\$ 1,333,443

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	75 %	%	25 %	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget
DB 05/14/20

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2020 Grant ID 93.301 Legislative Review Date: _____

Agency: ADH Program Title: Office of Rural Health and Primary Care

Granting Organization: HRSA Grant #: H3JRH37420

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The fiscal year (FY) 2020 Coronavirus SHIP initiative provides one-time funding to support hospitals to respond to prevent, prepare for and response to coronavirus. This funding will come with a new activity code, to separate funding from the regular SHIP grant allocation.

Funding Allocation

The CARES Act appropriated \$150 million for awards for the 1779 previously identified SHIP eligible hospitals to prevent, prepare for, and respond to coronavirus. This includes responding to the increased need for testing, clinical services, and equipment to meet the needs of the community as well as to address financial and workforce challenges related to the impact

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: _____

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses		0	0	0
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aids	2,866,778			2,866,778
Total	\$ 2,866,778	0	\$ 0	\$ 2,866,778

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
FY 20	100	%	0	%	0	%	100	%
FY 21		%		%		%		%
FY 22		%		%		%		%
FY 23		%		%		%		%
FY 24		%		%		%		%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N. S. 5/12/2020
Agency Director Date

6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

DB 05/15/20

new
5/12/20

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/11/2020 Grant ID 93.889 Legislative Review Date:
Agency: Arkansas Department of Health Program Title: National Bioterrorism Hospital Preparedness
Granting Organization: Department of HHS Grant #: 6 U3REP190605-01-02
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funding to support the urgent preparedness and response needs of hospitals, health systems, and health care workers on the front lines of this pandemic. As part of this emergency supplemental funding, ASPR provides \$42,000,000 for the Hospital Preparedness Program (HPP) cooperative agreement. This funding is to support health care coalitions (HCCs), emergency medical services (EMS), state/ jurisdiction Ebola treatment centers, and other health care entities to prepare them to identify, isolate, assess, transport, and treat patients with COVID-19 or persons under investigation (PUIs) for COVID-19, and to prepare those entities for future special pathogen disease outbreaks. All state and jurisdiction special pathogen centers must be allocated \$186,440. No more than 10% of each supplemental award can be used for direct costs.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS
Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants & Aids	682,400			682,400
Total	\$ 682,400	\$	\$	\$ 682,400

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: NS 5/12/2020 [Signature] 6/3/20
Agency Director Date Office of Budget Date
DB 5/15/2020

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/07/2020 Grant ID CPI FY2020 TANF-01 Legislative Review Date:
Agency: Arkansas Division of Higher Education Program Title: TANF-Career Pathways Initiative
Granting Organization: Health and Human Services Grant #: 93.558
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will be used to update the program database as well as provide professional development to the CPI employees on campuses and provide statewide education on the opportunities afforded by enrollment in the program.

Project-Grant Funding
Business Area Code: 0700
Funds Center Code: 2XK
Fund Code: FCP0500
Functional Area Code: EDUC
Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Enrollment and Education	3,000,000			3,000,000
Total	\$ 3,000,000	\$	\$	\$ 3,000,000

AddRemove

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total		
FY 19	%	%	%	%	WIA	<input type="checkbox"/>
FY 20	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 21	100 %	%	%	100 %	ARRA	<input type="checkbox"/>
FY 22	%	%	%	%		
FY 23	%	%	%	%		

Anticipated Duration of Federal Funds 09/30/2020
DFA-Technology Planning Unit Date 6/26/2020
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

AddRemove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by: [Signature] 08/07/20
Agency Director Date
[Signature] MAW
Office of Budget Date
Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY2021

Date: 05/07/2020 Grant ID 19TAHAR001 Legislative Review Date:
Agency: Arkansas Division of Higher Education Program Title: EngageAR - AmeriCorps CIF
Granting Organization: Corporation for National and Grant #: 94.009
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This request is needed due to inadequate accounting of appropriation when transferring the Americorps program from DHS to DHE. There was not a sufficient level of operating authority transferred to meet the funding levels of the grant. This request will help to align appropriation authority with funding for the remainder of this fiscal year.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: Z15
Fund Code: HQA7500
Functional Area Code: EDUC

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	4,000			4,000
Extra Help				
Operating Expenses	140,000			140,000
Personal Services Matching	2,000			2,000
Conference & Travel Expense	82,000			82,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 228,000	\$	\$	\$ 228,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

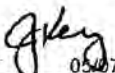
* unclassified positions only

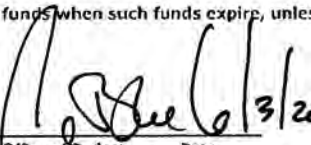
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date 05/07/20


Office of Budget Date 6/3/20
MAW
Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/07/2020 Grant ID HG-34419-20-60-A-5 Legislative Review Date:
Agency: Arkansas Division of Higher Education Program Title: Apprenticeships: Closing the Skills Gap
Granting Organization: Department of Labor Grant #: 17.268-H-1B
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This request is needed due to a new grant from the Department of Labor to implement the Transforming Information Technology Apprenticeships Now (TITAN) project. This project will train and mentor eligible Arkansans in a suite of Registered Apprenticeship Programs in Information Technology and Related Industries occupations.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: NEW Z73
Fund Code: NEW FCP1400
Functional Area Code: EDUC
Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid (04)	2,000,000			2,000,000
Total	\$ 2,000,000	\$	\$	\$ 2,000,000
Add				Remove

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total		
FY 19	%	%	%	%	WIA	<input type="checkbox"/>
FY 20	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 21	100 %	%	%	100 %	ARRA	<input type="checkbox"/>
FY 22	100 %	%	%	100 %		
FY 23	100 %	%	%	100 %		

Anticipated Duration of Federal Funds 02/29/2024

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

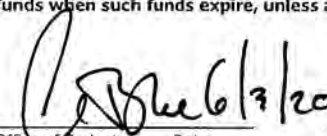
Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date 05/07/20


Office of Budget Date 06/13/20
MAW
Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

ate: 5/12/2020 Grant ID 93.568 Legislative Review Date:
gency: Arkansas Energy and Environment (0930) Program Title: Low Income Energy Assistance Program (LIHEAP)
ranting Organization: Department of Health and Human Services Grant #: 2003 ARLIEA
fective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

urpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
S. Department of Health and Human Services awarded Arkansas Energy and Environment additional funding of \$3,561,001 increasing the tot
location to \$33,108,910. The \$5,108,910 appropriation will be allocated to the grant & aid budget line item which will provide additional progr
upport to the Community Action Agencies to assist low-income households in meeting their immediate home energy needs. The initial feder
ward provided \$29,547,909; however, only \$28,000,000 was appropriated during the transfer of the program from DHS to Arkansas Departme
f Energy and Environment. The difference of initial appropriation \$1,547,909 and funding increase of \$3,561,001 provides for the new federal
rant & aid line item appropriation request of \$5,108,910.

Project-Grant Funding

usiness Area Code: 0930
unds Center Code: V92
und Code: FYP0500
unctional Area Code: COMM
Continuation of Existing Program X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
egular Salaries				
xtra Help				
lperating Expenses				
ersonal Services Matching				
onference & Travel Expenses				
rofessional Fees				
apital Outlay				
ata Processing				
merican Recovery and einvestment Act of 2009				
lther: Grants/Aid (04)	5,108,910			5,108,910
lther:				
total	\$ 5,108,910	\$ -	\$ -	\$ 5,108,910

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%

WIA
Non-WIA X
ARRA

nticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with
Technology Plans as submitted to DFA IGS State Technology Planning.

ositions to be established: (list each position separately)

* unclassified positions or

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

ate funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized b
he Governor.

pproved by: 5/12/2020
gency Director Date

Office of Budget Date
DBDB 05/15/2020

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY 21

Date:05/12/2020Grant ID:E-Cite 20Legislative Review Date:

Agency:Arkansas State PoliceProgram Title:Information Technology Unit

Granting Organization:Ntnl Hwy Traffic Safety AdminGrant #:20.616, 20.600

Effective Date of Authorization:Beginning:07/01/2020Ending:06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a continuation MFG. The purpose of this grant is to continue development or customization of the E-Citation component of the MOVEAR system which enables law enforcement agencies to electronically capture and verify citation data and to transmit the data to a central repository, the local courts, and Driver Services. This is a new grant award. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional Reports>Projects>MOVEAR

Project-Grant Funding

Business Area Code:0960
Funds Center Code:1FJ
Fund Code:SMP3293
Functional Area Code:SFTY

Continuation of Existing Program:☒
Change in Existing Program:☐
New Program:☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	53,774			53,774
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid				
Total	\$ 53,774	\$	\$	\$ 53,774

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 20	%	%	%	%	WIA <input type="checkbox"/>
FY 21	100	%	%	100	Non-WIA <input checked="" type="checkbox"/>
FY 22	%	%	%	%	ARRA <input type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	

Anticipated Duration of Federal Funds09/30/2020

Signature

5/13/2020

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]

5/12/2020

[Signature]

6/2

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

AED

Revised 06/17/2019

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY 21

Date: 05/12/2020 Grant ID E-Crash 20 Legislative Review Date:

Agency: Arkansas State Police Program Title: Information Technology Unit

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20.616, 20.600

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a continuation MFG. The purpose of this grant is to continue development or customization of the E-Crash component of the MOVEAR system which enables law enforcement agencies to electronically capture crash data and to transmit the data to a central repository, the local courts, and Driver Services. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional Reports>Projects>MOVEAR

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 1FJ
Fund Code: SMP3284
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	60,000			60,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid				
Total	\$ 60,000	\$	\$	\$ 60,000
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100	%	%	100
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

Signature Date
DFA-Technology Planning Unit 5/13/2020

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/2020 [Signature]
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

AED

Revised 06/17/2019

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY 21

Date: 05/12/2020Grant ID: Video Storage 20Legislative Review Date:

Agency: Arkansas State PoliceProgram Title: Information Technology Unit

Granting Organization: Ntnl Hwy Traffic Safety AdminGrant #: 20.616

Effective Date of Authorization:Beginning: 07/01/2020Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a continuation MFG. The purpose of this grant is to aid in the apprehension and prosecution of DWI/DUI offenders through continued development and implementation of an in-car camera and back-end video storage system. Appropriation is requested for Capital Expenses to be used on storage arrays. Project is in the IT Plan: Additional Reports>Projects>Video Storage-In Car Video

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 1FJ
Fund Code: SMP4180
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	450,000			450,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid				
Total	\$ 450,000	\$	\$	\$ 450,000

AddRemove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 20	%	%	%	%	WIA <input type="checkbox"/>
FY 21	100	%	%	100	Non-WIA <input checked="" type="checkbox"/>
FY 22	%	%	%	%	ARRA <input type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	

Anticipated Duration of Federal Funds 09/30/2020

Marghna Li 5/13/2020
DFA-Technology Planning Unit
Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

AddRemove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 5/12/2020
Agency Director Date
Office of Budget Date
Office of Personnel Mgmt Date

FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY 21

Date: 05/12/2020 Grant ID CAC TANF Grant 2019 Legislative Review Date: _____
 Agency: Arkansas State Police Program Title: Administration
 Granting Organization: AR Dept of Work Force Svcs Grant #: TANF-2020-0620
 Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a continuation MFG. The purpose of this grant is to provide funding to the Arkansas State Police (ASP) for the development and expansion of the Children's Advocacy Program. ASP will implement and award a sub-award agreement to operate the program, which provides development, growth and continuation of Children's Advocacy Centers in the State of Arkansas so that every child victim has access to the free services.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 521
 Fund Code: FLA8501
 Functional Area Code: SFTY

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,391			46,391
Extra Help				
Operating Expenses	78,639			78,639
Personal Services Matching	16,350			16,350
Conference & Travel Expense	3,750			3,750
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid	2,348,257			2,348,257
Total	\$ 2,493,387	\$	\$	\$ 2,493,387

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 12/31/2020

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
SP01		456811	501:00:00	Grants Coordinator	G147C	GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

AED

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 21

Date: 05/04/2020 Grant ID W912JF-19-2-2001 Legislative Review Date: _____

Agency: Department of Military Program Title: Readiness Center at Fort Chaffee

Granting Organization: National Guard Bureau Grant #: W912JF-19-2-2001

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The National Guard Readiness Center construction consisting of 49,882 SQ FT includes the following items that are integral to the facility: Backup/Emergency Generator, Organizational Parking (paved), Controlled Waste Facility, Flammable Materials Facility, Electric Power Photo-Voltaic, and Heating Plant Solar Comprehensive Design will be included in this project.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: X34
Fund Code: FMFCX34
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Construction	3,135,470			3,135,470
Total	\$ 3,135,470	\$	\$	\$ 3,135,470

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds Permanent

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

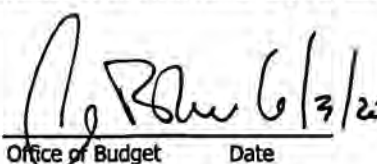
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/13/20
Agency Director Date

 6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

AED

Revised 06/17/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 21

Date: 05/04/2020 Grant ID W912JF-19-2-2002 Legislative Review Date: _____

Agency: Department of Military Program Title: Access Control Building, Camp Robinson

Granting Organization: National Guard Bureau Grant #: W912JF-19-2-2002

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Access Control Building consists of constructing 2,236 SQ FT that includes the following items that are integral to the facility: overhead protection, guard booth, observation and control of incoming and outgoing traffic, protection of security personnel from the elements, and an area to conduct personnel identification and visitor control. This facility is designed to meet Anti-Terrorism/Force Protection (ATFP) requirement and safety requirement for the Regional Military Training Center. The construction of this project will provide the necessary Anti-Terrorism/Force Protection (ATFP) required to adequately control traffic and perform required vehicle inspections.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: Y89
Fund Code: FMF5000
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Construction	2,344,797			2,344,797
Total	\$ 2,344,797	\$	\$	\$ 2,344,797

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds Permanent

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

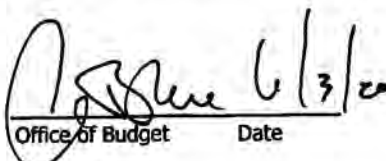
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/13/20
Agency Director Date

 6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

AED

Revised 06/17/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 21

Date: 05/04/2020 Grant ID W912JF-20-2-1000 Legislative Review Date: _____

Agency: Department of Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-20-2-1000

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Operating Expense Appropriation is needed due to Workers Compensation Administration Fees. The Workers Compensation Administration Fees are paid from the Fund Center and Federally Reimbursed back into this Fund Center. Overtime Appropriation is needed based on past expenditures, projected cost and funding level.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	50,000			50,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Overtime	50,000			50,000
Total	\$ 100,000	\$	\$	\$ 100,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds Permanent

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

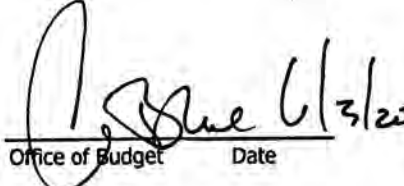
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/5/20
Agency Director Date

 6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

AED

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY 21

Date: 5/12/2020Grant ID: 2019 NCHIPLegislative Review Date:

Agency: Arkansas Crime Information CenterProgram Title: Arkansas NCHIP 2019

Granting Organization: US Department of JusticeGrant #: 2019-RU-BX-K039

Effective Date of Authorization:Beginning: 7/1/2020Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the 2019 National Criminal History Improvement Program Grant is develop a state repository dashboard to house Arkansas criminal history records.This will be used to conduct audits on disruptions in reporting, missing arrest charge counts, and incomplete dispositions. It will also be used to purchase 3 tenprint livescan cabinets for Little Rock District Court, North Little Rock Police Department, and Pulaski County Sheriff's Office. IT Plan: Agency Hardware: Live Scans

Business Area Code: 0990
Funds Center Code: X50
Fund Code: FAC1904
Functional Area Code: SFTY

Continuation of Existing Program: *
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		15,644		15,644
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	75,000			75,000
Capital Outlay	65,793			65,793
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 140,793	\$ 15,644	\$ -	\$ 156,437

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY20	90%	10%		100%	WIA
FY21				0%	
FY22				0%	Non-WIA X
FY23				0%	
FY24				0%	ARRA

Anticipated Duration of Federal Funds: 12-31-20

Migheer Li5/13/2020

DFA IGS State Technology Planning Date
Items requested for information technology must be in
compliance with Technology Plans as submitted to DFA
IGS State Technology Planning.

Positions to be established: (list each position separately)									
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-12-2020
Agency DirectorDate

[Signature]
Office of BudgetDate

Office of Personnel MgmtDate

AED

Revised 05/02/2018

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY 21

Date:5/12/2020Grant ID:2018NCHIPLegislative Review Date:

Agency:Arkansas Crime Information CenterProgram Title:Arkansas NCHIP 2018

Granting Organization:Department of JusticeGrant #:2018-RU-BX-K030

Effective Date of Authorization:Beginning:7/1/2020Ending:6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Crime Information Center (ACIC) will use National Criminal History Improvement Program funds to collect missing dispositions and enhance the quality and completeness of Arkansas Criminal History Records. Criminal Justice agencies are required by Arkansas law to report arrest and disposition information in a timely manner as recommended by ACIC. There are often breakdowns at different levels with that reporting. This grant will be used to hire a vendor to visit circuit and district courts throughout the State of Arkansas to evaluate and collect disposition information.

Business Area Code:0990

Funds Center Code:X50

Fund Code:FAC1903

Functional Area Code:SFTY

Continuation of Existing Program:x

Change in Existing Program:

New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		46,731		46,731
Extra Help				-
Operating Expenses	420,580			420,580
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 420,580	\$ 46,731	\$ -	\$ 467,311

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY20	90%	10%		100%	WIA
FY21				0%	
FY22				0%	Non-WIA x
FY23				0%	
FY24				0%	ARRA

Anticipated Duration of Federal Funds:12/31/2020

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-12-2020
Agency Director Date

[Signature] 6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

AED

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/14/2020 Grant ID FY18 SG050100 Legislative Review Date: _____
Agency: Ar. Development Finance Authority Program Title: National Housing Trust Fund (NHTF)
Granting Organization: US Housing & Urban Dev (HUD) Grant #: SG050100
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the NHTF funds awarded to ADFA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.

Project-Grant Funding

Business Area Code: 0395
Funds Center Code: X15
Fund Code: FDF0000
Functional Area Code: Comm

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Natl Housing Trust Fd	3,000,000			
Total	\$ 3,000,000	\$	\$	\$ 3,000,000

Add

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 9/12/2025

DFA-Technology Planning Unit ☐ Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date 5/15/20
Agency Director Date
[Signature] Office of Budget Date
[Signature] Office of Personnel Mgmt Date
Budget Miscellaneous Federal Grant (R 05/02/2018)
ey 5/19/2020

FY21

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/14/2020 Grant ID: FY19 SG050100 Legislative Review Date: _____

Agency: Ar. Development Finance Authority Program Title: National Housing Trust Fund (NHTF)

Granting Organization: US Housing&Urban Dev(HUD) Grant #: SG050100

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the NHTF funds awarded to ADFA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.

Project-Grant Funding

Business Area Code: 0395
Funds Center Code: X15
Fund Code: FCF0000
Functional Area Code: Comm

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Natl Housing Trust Fd	3,000,000			3,000,000
Total:	\$ 3,000,000	\$	\$	\$ 3,000,000
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 7/31/2026

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/15/20
Agency Director Date

[Signature] 4/3
Office of Budget Date

Office of Personnel Mgmt Date

05/19/2020

Budget Miscellaneous Federal Grant (R 05/02/2018)

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY21

Date: 05/15/2020 Grant ID F.0425.1802ARMISH Legislative Review Date: 06/16/20
 Agency: Dept of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA
 Granting Organization: Department of Health and Human Services Grant #: 1802ARMISH
 Effective Date of Authorization: Beginning: 07/01/2020 Ending: 09/29/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): **06/30/2021**

Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: N41
 Fund Code: FID0600
 Functional Area Code: COMM

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	10,000			10,000
Extra Help				
Operating Expenses	110,000			110,000
Personal Services Matching	4,000			4,000
Conference & Travel Expense	8,000			8,000
Professional Fees	153,723			153,723
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Promotional	40,000			40,000
Total	\$ 325,723	\$	\$	\$ 325,723

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/29/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* undclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*


Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/15/2020
 Agency Director Date

 5/18/2020
 Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY21

Date: 05/15/2020 Grant ID: PRPPR180143 Legislative Review Date: 06/16/20

Agency: Dept of Commerce - Insurance Program Title: The State Flexibility to Stabilize the Market Grant

Granting Organization: Department of Health and Human Services Grant #: PRPPR180143 / FID0800

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 08/19/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of existing grant to study the cost and utilization of the Marketplace plans with information derived from the State's innovative tool, Arkansas All Payer Claims Database (APCD), with the engagement of a contractual actuary to determine whether options exist that could lower premiums and further stabilize the health insurance market in Arkansas through use of a high risk pool, a reinsurance pool, or both. The grant personnel will work to ensure that the Work Plan will be executed properly in regards to the grant.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: X39
Fund Code: FID0800
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	72,500			72,500
Extra Help				
Operating Expenses	8,000			8,000
Personal Services Matching	24,000			24,000
Conference & Travel Expense	3,000			3,000
Professional Fees	15,735			15,735
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 123,235	\$	\$	\$ 123,235

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

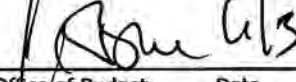
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/15/2020
Agency Director Date


Office of Budget Date
ey 5/18/2020

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY21

Date: 05/13/2019 Grant ID: 2001ARATSG-02 Legislative Review Date:

Agency: Arkansas Rehabilitation Services Program Title: State Grants for Assistive Technology

Granting Organization: U.S. DHHS Grant #: 2001ARATSG-02

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Rehabilitation Services ICAN program (Increasing Capabilities Access Network) requests the following appropriation increases in order to spend available Federal funds and not turn back any funds. Salaries and match increase to support competitive rate increases. Operating Expense increase to support increased cost of items for client use and to support more state-wide coverage. Travel-Conference increase to support ICAN needed staff training in Assistive Technology. Professional Fees & Service increase to support conferences hosted by ICAN. Capital Outlay increase to support the cost of items for client use that have to be capitalized. All of the requests in increased appropriation are 100% Federally funded.

Project-Grant Funding

Business Area Code: 0520
Funds Center Code: 1VB
Fund Code: PER0500
Functional Area Code: EDUC

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	10,000			10,000
Extra Help				
Operating Expenses	253,031			253,031
Personal Services Matching	5,000			5,000
Conference & Travel Expense	17,000			17,000
Professional Fees	16,000			16,000
Capital Outlay	200,000			200,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:04 Grants/Aid				
Others:04 Project Search				
Total	\$ 501,031	\$	\$	\$ 501,031

AddRemove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 17	%	%	%	%	WIA <input type="checkbox"/>
FY 18	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 19	%	%	%	%	ARRA <input type="checkbox"/>
FY 20	%	%	%	%	
FY 21	100 %	%	%	100 %	

Anticipated Duration of Federal Funds 09/30/2021

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

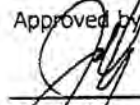
Positions to be established: (list each position separately)

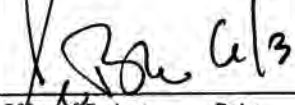
* Gr 66 & 99 only

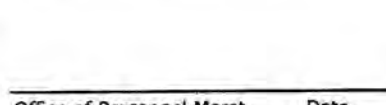
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

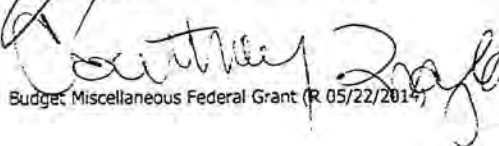
AddRemove

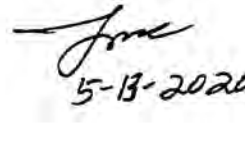
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/13/2020
Agency Director Date

 5/20/20
Office of Budget Date


Office of Personnel Mgmt Date


Budget Miscellaneous Federal Grant (R 05/22/2014)

 5-13-2020

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/04/2020 Grant ID 10.561 Legislative Review Date:
Agency: Arkansas Dept of Human Services-DCO Program Title: APD Development
Granting Organization: USDA Grant #: 64R400101
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Carry forward-
For the development of the Arkansas Integrated Eligibility and Benefit Management System (Aries). Integration of all systems support into a single-integrated solution supporting users' work efforts, determining eligibility for Medicaid, SNAP and TEA in one system, and interfacing with other programs as designed.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS
Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Data Processing-Ch 44	3,746,367			3,746,367
Total	\$ 3,746,367	\$	\$	\$ 3,746,367
Add				Remove

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total	WIA	
FY 18	%	%	%	%		<input type="checkbox"/>
FY 19	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 20	100	%	%	100	ARRA	<input type="checkbox"/>
FY 21	%	%	%	%		
FY 22	%	%	%	%		

Anticipated Duration of Federal Funds 09/30/2020
DFA-Technology Planning Unit Date 5/26/2020
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by: [Signature] 5/14/2020
Agency Director Date
[Signature] 6/2
Office of Budget Date
Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/04/2020 Grant ID 10.561 Legislative Review Date:
Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP E & T
Granting Organization: USDA Grant #: 6AR400101,6AR430161,6AR430171
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The carryover for the remaining three months of grant year 2020.
To provide Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898 & 896
Fund Code: PWE9400 & PWR
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	93,337			93,337
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	241,982			241,982
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grant/Aid	1,004,331			1,004,331
Total	\$ 1,339,650	\$	\$	\$ 1,339,650
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	100	%	%	100
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2020

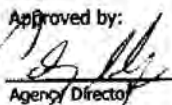
DFA-Technology Planning Unit Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA-Technology Planning Unit.

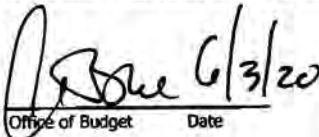
Positions to be established: (list each position separately)

* Gr 56 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/6/2020
Agency Director Date

 6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2020 Grant ID: AR 180418-039 Legislative Review Date: _____
 Agency: Department of Agriculture Program Title: NRCS Farm Bill
 Granting Organization: USDA Grant #: NR187103XXXXC052
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this cooperative agreement is to secure 3 additional archaeologists support for NRCS in implementing Farm Bill Programs (EQIP, CSP, RCPP, CIG, ACEP and CRP). Due to the high number of Farm Bill applicants in FY17, current NRCS archaeological staff are experiencing delays in processing cultural resource reviews and completing associated field reviews. In an effort to ensure prompt service to Farm Bill participants additional archaeologists are needed to service cultural resource requests from NRCS field offices. The Arkansas Agriculture Department has agreed, through this cooperative agreement, to hire 3 qualified archaeologists to assist Arkansas NRCS with processing cultural resource requests during FY19, FY20 and FY21. These positions will ensure that Arkansas Farm Bill Participants receive timely processing of Farm Bill applications and contracts thus supporting Arkansas agricultural producers throughout the state.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37F
 Fund Code: FFA9901
 Functional Area Code: COMM
 Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	475,106			475,106
Extra Help				-
Operating Expenses	87,210			87,210
Personal Services Matching	193,354			193,354
Conference & Travel Expenses	87,210			87,210
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	13,000			13,000
Other:				-
Total	\$ 855,880	\$ -	\$ -	\$ 855,880

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 08/01/2019-09/30/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	AD01		498570	22176360	501:00:00	Archaeologist	B076C	GS08	
	AD01		498570	22176361	501:00:00	Archaeologist	B076C	GS08	
	AD01		498570	22176362	501:00:00	Archaeologist	B076C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Heidi H. H. H. 5-11-20
 Agency Director Date

[Signature] _____
 Office of Budget Date

Kay P. P. P. _____
 Office of Personnel Mgmt Date

5/22/20
 Revised 05/02/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2020 Grant ID: AR180913-015 Legislative Review Date: _____
 Agency: Arkansas Agriculture Department Program Title: Forest Watersheds
 Granting Organization: USDA Grant #: NR187103XXXXC057
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 In Arkansas the majority of surface drinking water originates in forested watersheds. Protecting those sources of drinking water is by and large a matter of conserving the forest land cover in the watershed. The purpose of this grant is to provide better protection of drinking water sources in forest watersheds through improved forest management, stand improvement, reforestation, and afforestation. Two new foresters are to be hired to complete the technical assistance tasks required of the grants. Their responsibilities include forest assessment, consultation with the landowner on property objectives, developing forest management/reforestation plans, assisting with implementation and also assisting with applications for financial assistance.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMM

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	267,280	75,070		342,350
Extra Help				-
Operating Expenses	111,500	64,034		175,534
Personal Services Matching	69,493	19,518		89,011
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Grants & Aid	144,981			144,981
Total	\$ 593,254	\$ 158,622	\$ -	\$ 751,876

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	79%	21%		100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 09/01/2018 - 09/30/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	FC01		496829	22177151	501:00:00	Forester	B080C	GS07	
	FC01		496829	22177152	501:00:00	Forester	B080C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Weg H. Ho 5-11-20
 Agency Director Date

[Signature]
 Office of Budget Date

Kay Bunkell
 Office of Personnel Mgmt Date

5/20/20

Revised 05/02/2018

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/4/2020 Grant ID: Legislative Review Date:
Agency: Department of Agriculture Program Title: Federal-State Inspection, Grading, Auditing, and Certification of Specialty Crop
Granting Organization: US Department of Agriculture/Agricultural Marketing Service Grant #: 19-SCIDX-AR-0018
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Department of Agriculture requests additional Extra Help appropriation for the Federal-State Inspection, Grading, Auditing, and Certification of Specialty Crop program. The objective of this federal cooperative agreement is for inspection and auditing services/inspections for specialty crops. This increase is due to a growing and expanding industry in Arkansas. Last growing season Arkansas had two (2) buying points; this season the industry has expanded the number of buying points to four (4). Doubling the number of buying points means we will have to double the amount of extra help to perform grading at these buying points. A buying point is where grading and inspections take place.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37A
Fund Code: SDP0101
Functional Area Code: COMM
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	400,000			400,000
Operating Expenses				-
Personal Services Matching	33,760			33,760
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 433,760	\$ -	\$ -	\$ 433,760

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 10/01/2019-09/30/2021

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-11-20
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/4/2020 Grant ID: AR 200206-004 Legislative Review Date:
Agency: Department of Agriculture Program Title: NALHN Enhancement Project
Granting Organization: US Department of Agriculture Grant #: AP20VSD&B000C022
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Veterinary Diagnostic Laboratory (AVDL) continues to focus efforts on optimizing its laboratory information management system (LIMS) by migration from local servers to the cloud, bar coding, and scanning of submission forms, worksheets, and send-out reports. This grant will support best practices for case submission, instrument control, data archiving, and electronic messaging; and mobile computing hardware; to and lessen interruption of local internet service of the AVDL. This can be found on the Livestock & Poultry projects tab.

Business Area Code: 0400
Funds Center Code: 36N
Fund Code: SPS0101
Functional Area Code: COMM
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Elect Rptg & Data Trans 590:00:46	71,500			71,500
Other:				-
Total	\$ 71,500	\$ -	\$ -	\$ 71,500

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY20	100%			100%	WIA
FY21	100%			100%	
FY22	100%			100%	Non-WIA X
FY23				0%	
FY24				0%	ARRA

Anticipated Duration of Federal Funds: 03/01/2020 - 02/28/2022
DFA IGS State Technology Planning Date 5/29/2020
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)									
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by: [Signature] 5/11/20
Agency Director Date
Office of Budget Date
Office of Personnel Mgmt Date

Revised 05/02/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2020 Grant ID: 16SCCMAR0001 Legislative Review Date: _____
 Agency: Arkansas Department of Agriculture Program Title: Breeding Downy Mildew Resistance in
 Granting Organization: Specialty Crop Multi State Program Grant #: 16SCCMAR0001
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Purpose of the grant is "to solely enhance the competitiveness of specialty crops by funding collaborative, multi-state projects..."
 Additional appropriation is needed due to subrecipients completing work in a more condensed time frame than anticipated
 exhausting the Assistance, Grants/Aid appropriation. We anticipate additional requests for the remainder of this fiscal year which
 cannot be honored due to appropriation constraints and the necessity of the subrecipients who will submit invoices prior to June 30
 for reimbursement before the end of the extension period.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37F
 Fund Code: FFA9901
 Functional Area Code: COMM

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid 510:00:04	300,000			300,000
Other:				-
Total	\$ 300,000	\$ -	\$ -	\$ 300,000

Funding Percentages

	Federal	State	Other	Total
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA _____

Anticipated Duration of Federal Funds: 10/01/2016 - 09/30/2020

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in
 compliance with Technology Plans as submitted to DFA
 IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Heather H. H. 5-11-20
 Agency Director Date

[Signature] 6/3/20
 Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/4/2020 Grant ID: AR180423-046 Legislative Review Date:
Agency: Department of Agriculture Program Title: Feral Hog Handbook
Granting Organization: U.S. Department of Agriculture Grant #: NR187103XXXXC036
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The primary purpose of this project is to enhance and disseminate technical knowledge of feral hog information and make it more easily accessible to Arkansas through the publication of handbook. The aim is to build awareness of the damage that feral swine can cause.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37F
Fund Code: FFA9901
Functional Area Code: COMM
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: 590:00:47 Feral Hog	35,000			35,000
Other:				-
Total	\$ 35,000	\$ -	\$ -	\$ 35,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 09/01/2018 - 09/30/2020

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Wegman 5-11-20 Office of Budget 6/3/20 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2020 Grant ID: AR180815-032 Legislative Review Date: _____
 Agency: Arkansas Agriculture Department Program Title: Forest Action Plan
 Granting Organization: USDA Grant #: NR187103XXXXC048
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Cooperative Forestry Assistance Act, (CFAA), as amended by the 2008 Farm Bill requires each state to develop a Forest Action Plan (FAP) to be eligible to receive funds under the authorities of the act. An updated version of the original (written in 2010) is due in June of 2020. The Forest Action Plan provides an analysis of forest conditions, identifies issues and priorities, and outlines strategies to ensure that Arkansas continues to healthy, productive, and economically viable forests. The AFC will work with agency partners (U of A Ext., Arkansas Forestry Association, Game and Fish Commission, Natural Heritage Commission, US Forestry Service) to develop the FAP.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMM

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Forest Action Plan 590004	70,000	70,000		140,000
Total	\$ 70,000	\$ 70,000	\$ -	\$ 140,000

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	50%	50%		100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: _____

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wayne H. H. P. 5-11-20
 Agency Director Date

Julie G. G. G. 6/3/20
 Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/4/2020 Grant ID: AR 180711-021 Legislative Review Date:
Agency: Department of Agriculture Program Title: Cooperative Lands Fire Management -
Granting Organization: USDA-Forestry Service Grant #: 18-DG-11083105-001
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Grant objective is to increase and improve wildfire preparedness, firefighter safety, and fire suppression capacity and capability. AFC is in need of upgrading older cab wildfire suppression dozers equipped with environmental cabs for firefighter safety, and larger dozers with high output engines to suppress fires in increased loading situations. There was a change in the scope of the grant which now allows for the purchase of two additional dozers and transports.

Project-Grant Funding

Business Area Code: 0400 Continuation of Existing Program: X
Funds Center Code: 37P Change in Existing Program:
Fund Code: FIT0901 New Program:
Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	185,000			185,000
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 185,000	\$ -	\$ -	\$ 185,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds: 06/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/4/2020 Grant ID: ar 180711-021 Legislative Review Date:
Agency: Department of Agriculture Program Title: Consolidated Payment Grant
Granting Organization: USDA-Forest Service Grant #: 18-DG-11083105-001
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Wildfire Volunteer Fire (SPVF) program is to provide financial, technical and related assistance to State Foresters for organizing, training and equipping local fire departments in rural communities. A primary area of concern for volunteer fire departments in Arkansas is funding for updating equipment, wildland Personal Protective Equipment and hand tools. We request additional grants & aid appropriation to award firefighting suppression kits to volunteer fire departments.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37P
Fund Code: FIT0101
Functional Area Code: COMM
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aid	237,853			237,853
Other:				-
Total	\$ 237,853	\$ -	\$ -	\$ 237,853

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY20				0%	WIA
FY21	100%			100%	Non-WIA
FY22				0%	ARRA
FY23				0%	
FY24				0%	

Anticipated Duration of Federal Funds: 06/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/11/20
Agency Director Date
[Signature] 6/13/20
Office of Budget Date
Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY21

Date: 05/26/2020 Grant ID 2018-DC-BX-0008 Legislative Review Date:

Agency: Administrative Office of the Courts - 0023 Program Title: Specialty Court Automation

Granting Organization: US Department of Justice Grant #: 2018-DC-BX-0008

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The overall purpose of the Adult Drug Court Discretionary Grant Program is to equip courts and community supervision systems with the necessary tools and resources, utilizing the most current evidence-based practices and principles, to intervene with participants who abuse substances while preparing them for success in the community.

Project-Grant Funding

Business Area Code: 0023
Funds Center Code: X03
Fund Code: FJD2400
Functional Area Code: CNST

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0	394,596	0	394,596
Extra Help	0	0	0	0
Operating Expenses	1,130,000	35,000	0	1,165,000
Personal Services Matching	0	0	0	0
Conference & Travel Expense	74,896	120,000	0	194,896
Professional Fees	245,000	0	0	245,000
Capital Outlay	0	0	0	0
Data Processing	0	0	0	0
American Recovery and Reinvestment Act of 2009	0	0	0	0
Other: Sub-Grants	200,000	0	0	200,000
Total	\$ 1,649,896	\$ 549,596	\$ 0	\$ 2,199,492

AddRemove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 18	%	%	%	%	WIA <input type="checkbox"/>
FY 19	75 %	25 %	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 20	75 %	25 %	%	100 %	ARRA <input type="checkbox"/>
FY 21	75 %	25 %	%	100 %	
FY 22	75 %	25 %	%	100 %	

Anticipated Duration of Federal Funds 12/31/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

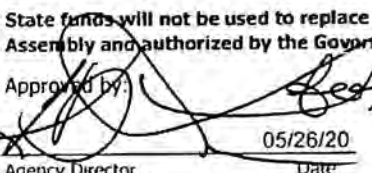
Positions to be established: (list each position separately)

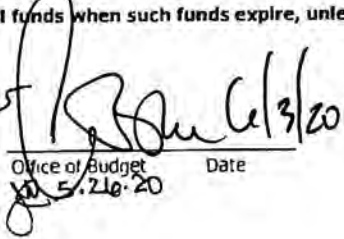
* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

AddRemove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  05/26/20
Agency Director Date

 05/26/20
Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY21

Date: 05/26/2020 Grant ID SJI-16-N-273 Legislative Review Date:

Agency: Administrative Office of the Courts - 0023 Program Title: Juvenile Justice Reform SJI Grant

Granting Organization: State Justice Institute Grant #: SJI-16-N-273

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Statewide Implementation of Juvenile Justice Reforms is to Implement validated risk and needs assessment along with other assessment tools statewide. Develop standardized juvenile officer training materials, including an officer manual and certification training modules. Develop family engagement resources for juvenile offices. Improve data collection and reporting in order to develop shared capacity in juvenile justice practices.

Project-Grant Funding

Business Area Code: 0023
Funds Center Code: U87
Fund Code: FJD2500
Functional Area Code: CNST

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	61,158	87,944		149,102
Personal Services Matching	32,440			32,440
Conference & Travel Expense	102,276	17,488		119,764
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 195,874	\$ 105,432	\$	\$ 301,306

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	65 %	35 %	%	100 %
FY 20	65 %	35 %	%	100 %
FY 21	65 %	35 %	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2020

DFA-Technology Planning Unit Date

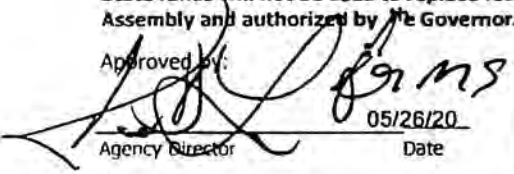
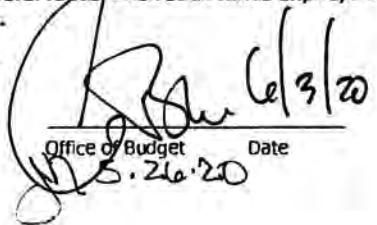
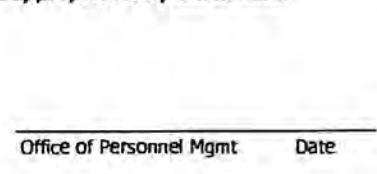
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  05/26/20 Date:  6/3/20 Date:  Date:

Agency Director Office of Budget Office of Personnel Mgmt

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/4/2020 Grant ID: HTF19 Legislative Review Date: _____
Agency: Department of Agriculture-AR Natural Resources Commissi Program Title: Hypoxia Nutrient Reduction
Granting Organization: U.S. Environmental Protection Agency Grant #: 01F72301
Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This grant is for the Hypoxia Nutrient Reduction Strategy Project. This Project supports activities related to reducing excess nutrients, like nitrogen and phosphorus, from both nonpoint (e.g., stormwater, agriculture) and point (e.g., wastewater effluent) sources of pollution from the Mississippi/Atchafalaya River Basin to the Gulf of Mexico. The Project will also revise how the State measures progress toward meeting Arkansas' nutrient reduction strategy goals; identify priority watersheds based on the greatest potential for nutrient reduction; develop a framework to measure nutrient reduction with best management practices, and apply a communications strategy to better report progress and engage stakeholders.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 997
Fund Code: FSC3314
Functional Area Code: COMM

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Hypoxia Nutrient Reduction	200,000			200,000
Other:				-
Total	\$ 200,000	\$ -	\$ -	\$ 200,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 02/15/2020-02/14/2022

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wey H. He 5-11-20
Agency Director Date

Ben Bane 6/3/20
Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-801 ET SEQ.

Date: 05/15/2020 Grant ID: NEA 1858044-61-18 Legislative Review Date: _____
Agency: Parks Heritage & Tourism Program Title: CARES Act Grant
Granting Organization: National Endowment for the Arts Grant #: 1858044-61-18
Effective Date of Authorization: Beginning: 07/01/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts-approved strategic plan, as well as salaries, administration costs, and related subgranting to the nonprofit arts sector in response to the COVID-19 pandemic.

Business Area Code: 0870
Funds Center Code: 486F
Fund Code: FHH1720
Functional Area Code: Rec
Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:5040010 sub grants				
Other:5900046 Indirect Costs	441,500			441,500
Total	\$ 441,500	\$	\$	\$ 441,500

Add Remove

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY 20	%	%	%	%	WIA <input type="checkbox"/>
FY 21	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 22	%	%	%	%	ARRA <input type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	

Anticipated Duration of Federal Funds: 09/30/2021
DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (Est each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by: [Signature] 5-13-20 [Signature] 6/3/20
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY21

Date: 5/12/2020 Grant ID: 93.558/TANF Legislative Review Date: _____
 Agency: Department of Commerce, Division of Workforce Services Program Title: Temporary Assistance for Needy Fam
 Granting Organization: Department of Commerce, Division of Workforce Services Adult Educatic Grant #: 1901ARTANF
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Division of Workforce Services, TANF program (Temporary Assistance for Needy Families) will collaborate with Adult Education to provide assessment, education/training, and skill development to low-income individuals in Arkansas. Restore Hope, a program created by Governor Hutchison, will also be a collaborative partner. Adult Education and Restore Hope will provide services to ex-offenders to improve the employment skills and family connections of parents who leave state jails and prisons.

Due to increasing demand, this program is expanding from two to eight counties and will be serving over three thousand reentry individuals and other TANF eligible clients. This growth requires additional personnel to manage the program effectively. Since the TANF requires specific reporting and management, they agreed to reimburse Adult Education 100% for the operations personnel.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: Z03
 Fund Code: FEA0601
 Functional Area Code: COMM
 Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Operating Expenses	30,000			30,000
Personal Services Matching	16,800			16,800
Conference & Travel Expenses	10,000			10,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aids	1,711,162			1,711,162
Other:				-
Total	\$ 1,827,962	\$ -	\$ -	\$ 1,827,962

Funding Percentages

	Federal	State	Other	Total
FY20				0%
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 06/30/2021

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
			8810100200		501:00:00	ACE Program Advisor	E062C	GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/14/20
 Agency Director Date

[Signature] 6/5/20
 Office of Budget Date
 ey 5/15/2020

[Signature]
 Office of Personnel Mgmt Date

6/3/20
 Revised 05/03/2019