

SUPPLEMENTAL AGENDA

Suspension of the Rules Request
ALC/Performance Evaluation and Expenditure Review (PEER)
Subcommittee
Tuesday, June 16, 2020
9:00 a.m. Room A, MAC

- A. Various Temporary Appropriation Requests
 - 1. DFA-Office of Child Support – FY21
 - 2. DFA-Office of Child Support – FY20
 - 3. DFA-Assessment Coordination Division – FY21
 - 4. DFA-Assessment Coordination Division – FY20

- B. CARES Appropriation Requests for FY21
 - 1. DFA-Disbursing
 - 2. Department of Health
 - 3. Department of Agriculture
 - 4. Department of Education-Arkansas PBS
 - 5. Department of Public Safety

- C. Performance Fund/Pay Plan Holding Account Transfer Requests for FY20
 - 1. DFA-Revenue Services
 - 2. DFA-Management Services



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

June 10, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,


Cabinet Secretary

LWW

Attachment(s)



STATE OF ARKANSAS
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June 12, 2020

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Office of Child Support Enforcement is requesting transfer from the Various Appropriation for State Agencies and Institutions appropriation, Act 1006 of 2019 Section 34, in the amount of \$75,000.00. This request is necessary to establish overtime appropriation to pay overtime to employees who have been temporarily assigned to work Pandemic Unemployment Compensation.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46.

To:
Business Area 0634, Fund MCE0100, Fund Center 120, Commitment Item 501:00:06.

This request is needed in Fiscal Year 2021.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey', is written over a horizontal line.

Alan McVey
Chief of Staff

cc: Melanie Hazeslip



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June 11, 2020

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Office of Child Support Enforcement is requesting transfer from the Various Appropriation for State Agencies and Institutions appropriation, Act 1006 of 2019 Section 34, in the amount of \$35,000.00. This request is necessary to establish overtime appropriation to pay overtime to employees who have been temporarily assigned to work Pandemic Unemployment Compensation.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46.

To:
Business Area 0634, Fund MCE0100, Fund Center 120, Commitment Item 501:00:06.

This request is needed in Fiscal Year 2020.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

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Alan McVey
Chief of Staff

cc: Melanie Hazeslip



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June 12, 2020

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Assessment Coordination Division is requesting a transfer from the Various Appropriation for State Agencies and Institutions appropriation, Act 1006 of 2019 Section 34, in the amount of \$20,000.00. This request is necessary to establish overtime appropriation to pay overtime to employees who have been temporarily assigned to work Pandemic Unemployment Compensation.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46.

To:
Business Area 0490, Fund HUA4700, Fund Center 258, Commitment Item 501:00:06.

This request is needed in Fiscal Year 2021.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey', is written over a horizontal line.

Alan McVey
Chief of Staff

cc: Melanie Hazeslip



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June 12, 2020

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Assessment Coordination Division is requesting a transfer from the Various Appropriation for State Agencies and Institutions appropriation, Act 1006 of 2019 Section 34, in the amount of \$5,000.00. This request is necessary to establish overtime appropriation to pay overtime to employees who have been temporarily assigned to work Pandemic Unemployment Compensation.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46.

To:
Business Area 0490, Fund HUA4700, Fund Center 258, Commitment Item 501:00:06.

This request is needed in Fiscal Year 2020.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey', is written over a horizontal line.

Alan McVey
Chief of Staff

cc: Melanie Hazeslip



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June 11, 2020

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Disbursing Officer is requesting a transfer from the CARES Act Holding appropriation in the amount of \$3,377,042.28. This transfer is necessary to move appropriation from the holding fund (MXX0111) to the CARES Act Treasury fund (FCOVDEX). The Steering Committee approved a request made by University of Arkansas for Medical Sciences (UAMS) for COVID-19 Antibodies Testing for Arkansas on May 20, 2020. Arkansas Legislative Council approved a transfer of appropriation for this request on May 27, 2020. No requests have been made for funding for this request as of today, June 11, 2020. DFA is requesting this appropriation be approved for the same amount in Fiscal Year 2021. This appropriation will be used to reimburse UAMS as the expenditures occur.

From:

Business Area 0620, Fund MXX0111, Fund Center Z67, Commitment Item 590:00:46.

To:

Business Area 0620, Fund FCOVDEX, Fund Center Z72, Commitment Item 590:00:46.

This request is needed in Fiscal Year 2021 due to the Coronavirus Relief Funds continuing until the end of calendar year 2020.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey', is written over a horizontal line.

Alan McVey
Chief of Staff

cc: Melanie Hazeslip



Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000
Governor Asa Hutchinson
Nathaniel Smith, MD, MPH, Secretary of Health

June 12, 2020

Larry Walther, Secretary
Department of Finance and Administration
1509 W. 7th ST, Room 401
Little Rock, AR 72201

RE: AR Department of Health Request for Appropriation for Coordinated COVID-19
Response Efforts with the University of Arkansas System for FY 2021

Dear Secretary Walther,

The Arkansas Department of Health (ADH) in collaboration with the University of Arkansas (UofA) System respectfully requests appropriation to expend \$28.2 million awarded by the Arkansas CARES Act Steering Committee. Funding will be used during State Fiscal Year 2021 to create a robust testing protocol for higher education, implement a dedicated call contact tracing system for all institutions, and help campuses procure the needed supplies to ensure clean and safe conditions for students, faculty and staff. Capital outlay, salary costs, and maintenance and operations are the primary areas associated with the proposed plan to implement this health care infrastructure and acquire equipment to combat the spread of COVID-19 at all Arkansas 2/4-year public institutions and Arkansas 2/4-year private, not-for-profit institutions.

Your consideration of this request is greatly appreciated.

Thank you,

A handwritten signature in blue ink that reads "Jo Thompson". The signature is fluid and cursive, with the first name "Jo" and last name "Thompson" clearly distinguishable.

Jo Thompson, Chief Financial Officer
Arkansas Department of Health

CC: Dr. Nathaniel Smith, Secretary of Health
Stephanie Williams, ADH Chief of Staff
Don Adams, ADH Deputy Director, Administration
Renee Mallory, ADH Deputy Director, Public Health Programs



Asa Hutchinson
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

June 12, 2020

Secretary Larry W. Walther
Arkansas Department of Finance & Administration
1509 West 7th Street
Little Rock, AR 72201

RE: C.A.R.E.S. Appropriation under Act 2 of 2020

Dear Secretary Walther:

I respectfully request your approval for additional SFY 2021 appropriation to be added to Fund FFA9901 within the Department of Agriculture – US Dept Agri utilizing the C.A.R.E.S. appropriation as authorized under Act 2 of 2020.

This appropriation will be necessary to expend funds allocated by the C.A.R.E.S. Act Steering Committee to help respond to the ongoing COVID-19 pandemic.

The requested appropriation will support the following:

- Maintain adequate depopulation supplies and equipment on hand to assist the poultry and swine industries with COVID-19 related impacts.

Total appropriation requested:

- 590:00:47 – Livestock Depopulation - \$50,000.00

Please let me know if you have questions or need additional information.

Respectfully,

Wes Ward
Secretary of Agriculture
State of Arkansas



myarkansaspbs.org

350 S. Donaghey Ave., Conway, AR 72034

info@myarkansaspbs.org

800.662.2386

501.682.2386

June 15, 2020

Secretary Larry Walther
Arkansas Department of Finance & Administration
1509 West 7th Street
Little Rock, AR 72201

RE: C.A.R.E.S. Appropriation Act 2 of 2020

Dear Secretary Walther:

Arkansas PBS has made a request to the C.A.R.E.S. Act Steering Committee for funding to expand the broadcast footprint of our signal to reach nearer to 100% of available homes in Arkansas. The COVID-19 pandemic showed that AR PBS is vital as a source of high-quality educational material as displayed during the recent public school closures and our broadcast of "Arkansas AMI". Because of the rural nature of Arkansas and the lack of broadband access to many areas of the State, broadcast is the most efficient means of reaching this population.

In anticipation of receiving this funding, we will need additional FY 2021 appropriation to expend the awarded funds to continue our response to the educational needs of Arkansas students during the ongoing COVID-19 pandemic.

The total amount of appropriation requested is \$6,400,000 and we ask that it be added to the following Fund and Commitment Item:

- New Federal Fund to be Created
- Commitment Item 590:00:47 Broadcast Area Expansion

Please let me know if you have questions or need any additional information at (501) 682-4125 or fwiedower@myarkansaspbs.org.

Sincerely,

A handwritten signature in black ink that reads "Fred H. Wiedower".

Fred Wiedower
Deputy Director, Finance & Administration (CFO)



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

JAMI COOK
SECRETARY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

June 12, 2020

Mr. Jake Bleed, Administrator
DFA, Office of Budget
1509 West 7th Street
Little Rock, AR 72201

RE: CARES Appropriation under Act 2 of 2020, Section 36

Dear Mr. Bleed:

I respectfully request your approval for a new appropriation within the Department of Public Safety – Secretary's Office utilizing the CARES Appropriation as authorized under Act 2 of 2020.

This appropriation will be necessary to expend funds allocated by the CARES Act Steering Committee to help respond to the ongoing COVID-19 Pandemic. We are requesting appropriation of \$151,778 in miscellaneous commitment item (590:00:46) so we can transfer as needed to pay approved overtime, personnel services matching and purchase PPE supplies.

Please contact John Smith at 501-682-2749 if you require additional information.

Sincerely,

Jami L Cook
Secretary

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2020**

Agency DFA - Revenue Services

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HSC3001	281	501:00:06	\$25,000

TOTAL \$25,000

Reason for requested increase:

Overtime is requested due to support provided for the Pandemic Unemployment Assistance Program.

Agency # 0630

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2020**

Agency DFA- Management Services

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HSC6101	272	501:00:06	\$5,000

TOTAL \$5,000

Reason for requested increase:

Overtime is requested due to support provided for the Pandemic Unemployment Assistance Program.

Agency # 0610