INCOME AVAILABLE / TRANSFERS IN

FUNDS

Unobligated Balance (Surplus) in 91st Session General Improvement Fund	
Unexpended Balances from other 91st Session General Improvement Funds/Mandatory Set-	ć 44 0. 774
Asides	\$410,771
FY2019 General Revenue Allotment Reserve Funds (GAD) transferred to Rainy Day Fund	\$69,352,726
FY2019 General Revenue Surplus	\$173,578,977
Recouped General Revenues, Previous Session Project Balances, Outlawed Warrants and Prior	\$15,705,782
Year Adjustments From FY2019	\$15,705,762
Unexpended Balances from 91st Session Rainy Day Fund	\$16,981,963
Funds Transferred to GAD (per Act 1023 of 2019 \$30 million Rainy Day Cap)	(\$174,378,657)
TOTAL INCOME	\$101,651,562

LESS SET-ASIDE PROJECTS*	ALLOCATED	FUNDED	DISTRIBUTED
A) Department of Correction Lease Payments	\$10,500,000	\$10,500,000	\$4,831,789
B) Quick Action Closing Fund	\$30,000,000	\$30,000,000	\$0
C) U of A Agriculture	\$1,869,598	\$1,869,598	\$1,869,598
D) Succeed Scholarships - Department of Education	\$1,800,000	\$1,800,000	\$1,800,000
E) Youth Challenge Program - Department of Military	\$500,000	\$500,000	\$500,000
F) UAMS National Cancer Institute Designation Trust Fund	\$10,000,000	\$10,000,000	\$10,000,000
TOTAL RAINY DAY SET-ASIDE PROJECTS (OFF THE TOP)	\$54,669,598	\$54,669,598	\$19,001,387

^{*} Projects are named as Debt Obligations/Priority Rainy Day Set-Aside in Section 3 of Act 1023.

RAINY DAY PROJECT DISTRIBUTIONS DURING THE BIENNIUM (After Set-Aside

Projects are funded)	Funded	Distributed
Initial Rainy Day Funds Available	\$16,981,963	
Initial Transferred Funds Available (Capped at \$30 million per Act 1023 of 2019)	\$30,000,000	
FY2020 RSA - Additional Funding - Act 1124 of 2019^	\$15,877,476	
Rainy Day Funds Released to Development and Enhancement Appropriations and Requiring		
Reporting Only (Details found on pages 2-12, "Development and Enhancement Appropriations		(\$23,858,266)
funded with Rainy Day" of this report.)		
Rainy Day Funds Released to Various Appropriations Authorized by and Requiring Approval of		
the General Assembly. (Details found on page 13, "Rainy Day Funds Released to Various		(\$21,732,648)
Appropriations Approved by the General Assembly" of this report.)		
TOTAL	\$62,859,439	(\$45,590,914)
Rainy Day Funds Currently Available	\$17,268	,525

[^] Distributed as RSA Category A funds. The full amount (\$15,877,476) will be available when Category A has been fully funded for the year.

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Development and Enhancement Appropriations Funded with Rainy Day

All of the following Development and Enhancement Fund appropriations are not funded. Funds can be released to these appropriations from the Rainy Day Fund as authorized by Act 1023 of 2019.

		Day Fund as authorized by Act 1023 of 2019.		
Act	Bill	Appropriation Purpose	Amount Authorized	Funded w/ Rainy
				Day
Agricul	ture, Depai	rtment of		
	SB421	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade and repair of real property and facilities of the Arkansas Agriculture Department	\$10,000,000	\$0
	SB421	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, repair of real property and facilities, personal services and operating expenses related to agriculture disasters	\$10,000,000	\$0
	SB421	for construction, renovation, repairs and equipping of new office space, laboratories, and support facilities for the Department of Agriculture	\$6,000,000	\$0
	SB421	for IT software	\$3,000,000	\$0
	SB421	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities for the Arkansas Forestry Commission	\$1,000,000	\$0
	SB421	for grants for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs of the Arkansas Agriculture Department	\$1,046,000	\$1,046,000
	SB421	for purchase and replacement of aging and outdated laboratory equipment for the Agriculture Department Laboratory	\$450,000	\$0
	SB421	for grants or low interest loans to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication	\$13,800,000	\$0
	SB421	for renovations and replacement furnishings for the Arkansas Agriculture Department	\$350,000	\$0
	55.21	Sub Total	\$45,646,000	\$1,046,000
			+,,	4-,,
Commu	mity Corre	ction, Department of		
409	HB1598		\$10,000,000	\$0
		renovation, purchase, improvement and upgrade of real property and facilities of the Department of Community Correction		
409	HB1598	for replacement of HVAC Actuators and Controllers, and valves for Actuators at CAC in Little Rock	\$72,000	\$0
409	HB1598	for replacement of Air Handler Units, Actuators, and Controllers at ECCCC in West Memphis	\$270,000	\$0
409	HB1598	for roof replacement at ECCCC in West Memphis	\$350,000	\$0
409	HB1598	for Heating Water System (VFD) and Sensor Controllers at Omega in Malvern	\$20,000	\$0
409	HB1598	for Air Handler Upgrades at SWACC in Texarkana - Hospital Renovation	\$150,000	\$0
409	HB1598	for replacement of Domestic Hot Water Tank and Controllers at NEACC in Osceola	\$16,000	\$0
409	HB1598	for repaving/resurfacing parking lot at NEACC in Osceola	\$420,000	\$0
409	HB1598	for replacement of HVAC Controls at NWCCC in Fayetteville	\$120,000	\$0
409	HB1598	for increasing capacity by 135 beds at Southwest Community Correction Center in Texarkana	\$97,562	\$0
409	HB1598	for increasing capacity by adding 100 beds to East Central Community Correction Center in West Memphis	\$74,706	\$0
		Sub Total	\$11,590,268	\$0
Correct	ion, Depar	tment of		
411	HB1601	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to Ouachita River Unit at Malvern	\$10,500,000	\$0
411	HB1601	for Phase II of III of the Tucker Water Treatment Plant	\$1,093,848	\$0
411	HB1601	for lethal fence upgrades at Cummins/Varner	\$580,000	\$0
411	HB1601	for fence replacement at Delta/North Central/Wrightsville	\$1,150,000	\$0
411	HB1601	for replacement, upgrades and additions to the current security camera systems at Cummins, Varner and Wrightsville	\$2,400,000	\$0
411	HB1601	for expansion of Pine Bluff maintenance fabrication shop	\$120,000	\$0
411	HB1601	for replacement of existing equipment for the East Arkansas Water Waste Project	\$259,000	\$0
411	HB1601	for roof replacement - Pine Bluff/RLW	\$2,800,000	\$0
411	HB1601	for replacing cell door control panels at the Grimes Unit	\$400,000	\$0
411	HB1601	for additional well to provide drinking water to Cummins & Varner Units	\$900,000	\$0
411	HB1601	for Northwest Arkansas Work Release Laundry & Commissary Building	\$250,000	\$0
411	HB1601	for repairs and expansion of parking lot at Ouachita River Unit	\$326,362	\$0
411	HB1601	for addition to the existing North Central Unit - additional 576 15 beds, additional 30 Administrative Segregation beds and additional 16 Administration and Support Staff offices	\$39,283,656	\$0
		and program rooms Sub Total	\$60,062,866	\$0

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	Laboratory		62 500 000	
352	SB418	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the State Crime Laboratory	\$3,500,000	\$0
352	SB418	for constructing and equipping a forensic laboratory in Northwest Arkansas	\$4,700,000	\$0
		Sub Total	\$8,200,000	\$0
DFA-B	uilding Aut	hority		
359	SB426	for various maintenance, renovation, equipping, construction, acquisition, improvement,	\$160,000,000	\$0
		upgrade and repair projects for all state-owned real property and facilities		
359	SB426	for major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects	\$50,000,000	\$0
359	SB426	for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects	\$50,000,000	\$0
		Sub Total	\$5,000,250	\$0
DEA-D	isbursing O	fficer		
358	SB425	for information technology enhancement, innovation, operation, equipping, consolidation,	\$50,000,000	\$0
		incentive, construction, repair, expansion, major maintenance, improvement, replacement and upgrade to the states existing technology systems as well as the development and implementation of new projects		
DFA-M	lanagement	Services		
357	SB424	for AASIS implementation modernization costs	\$32,200,000	\$0
DHS-C	ounty Oper	tations		
355	SB422	for replacement of computer system equipment at field offices	\$510,000	\$0
	_	al Disabilities Services		
401	HB1574	for costs associated with construction, renovation, replacement, upgrade, improvement, addition, and modernization of facilities and equipment for the infirmary at the Conway Human Development Center	\$1,712,800	\$0
401	HB1574	for costs associated with construction, renovation, replacement, upgrade, improvement, and addition of facilities and equipment for an eight bed crisis residence at the Jonesboro Human Development Center	\$1,010,000	\$0
		Sub Total	\$2,722,800	\$0
DHC D		200		
DHS-D 414	irector's Of HB1605		\$10,000,000	\$0
414	пь 1003	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide	\$10,000,000	\$0
DHS-D	ivision of A	ging, Adult, and Behavioral Health Services		
406	HB1579		\$76,000	\$0
406	HB1579	for replacement of kitchen appliances and equipment at the Arkansas State Hospital	\$51,000	\$0
406	HB1579	for replacement of exterior awnings at the Arkansas State Hospital	\$50,000	\$0
406	HB1579		\$800,000	\$0
406	HB1579	Center for costs associated with construction, replacement, renovation, upgrade, and addition of a warehouse distribution building for the Arkansas Health Center	\$1,500,000	\$0
406	HB1579	for replacement of the Arkansas Health Center shuttlebus	\$200,000	\$0
		Sub Total	\$2,677,000	\$0
	outh Servic SB427		\$1.500,000	\$0
360 360	SB427	for maintenance of residential facilities for upgrades to surveillance systems at the Harrisburg, Lewisville, Mansfield, Dermott, and Arkansas Juvenile Assessment and Treatment Center facilities	\$1,500,000 \$3,700,000	\$0 \$0
360	SB427		\$30,000	\$0
260	CD 427	for improvements to or replacement of the Sally Port Gate at the Dermott residential facility	\$50,000	en.
360 360	SB427 SB427	for improvements to the road at the Mansfield residential facility for the purchase of generators for the Harrisburg, Lewisville, Mansfield, Dermott, and	\$50,000 \$480,000	\$0 \$0
		Arkansas Juvenile Assessment and Treatment Center facilities		
360	SB427	for the removal of buildings at the Mansfield and Arkansas Juvenile 2 Assessment and Treatment Center facilities	\$800,000	\$0
		Sub Total	\$6,560,000	\$0

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departments, counties, municipalities or subdivisions thereof, or other digible entities for operating, construction, improvements, equipment, renovation, and/or maintenance expenses associated with public buildings, public lands, community centers, memorials, parks, amphitheaters, museums, recreation centers, fire protection, law enforcement, libraries, senior centers, and cemeteries SB429 for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansss of 1874 SB429 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to support economic stimulus activities throughout the state SB429 for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies SB429 for Public Safety Grants to eligible entities for personal services, operating expenses, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery SB429 for community improvement grants for equipment, repair, maintenance, construction, \$5,000,000 renovation, improvement and upgrade of public buildings and facilities SB429 for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the ex	\$60,000
departments, counties, municipalities or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and/or maintenance expenses associated with public buildings, public lands, community centers, memorials, parks, amphilicaters, museums, recreation centers, fire protection, law enforcement, libraries, senior centers, and cemeteries SB429 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to support economic stimulus activities throughout the state SB429 for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies SB429 for Public Safety Grants to eligible entities to support excess, operating expenses, culpinent, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, energy medical service, and disaster relief and recovery SB429 for community improvement grants for equipment, repair, maintenance, construction, \$5,000,000 renovation, improvement and upgrade of public buildings and facilities SB429 for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other enligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract SB429 for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other enlities determined by the Arkanass Economic Development Organizations and other enlities determined by the Arkanass Economic development projects; (of) provide for the expansion of the aircraft and aerospace industry;	
SB429 for payments on bonds issued for economic development projects authorized under Amendment 25 to the Constitution of the State of Arkansas of 1874 SB43 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to support economic stimulus activities throughout the state SB429 for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies SB429 for Public Safety Grants to eligible entities for personal services, operating expenses, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery SB429 for community improvement grants for equipment, repair, maintenance, construction, renovation, improvement and upgrade of public buildings and facilities SB429 for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract SB429 for grant matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract SB429 for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to; (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) provide fo	,407,570
profit organizations and other eligible entities to support economic stimulus activities throughout the state SB429 for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies SB429 for Public Safety Grants to eligible entities for personal services, operating expenses, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery Grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to remay grant funding or contract SB429 for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to: Undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for port, rail and waterway economic development projects; (6) provide for technology based conomic development projects; (7) provide for industrial site development acquisition, (8) Brovide for development for projects; (10) provide for construction, and equipment acquisition, (8) Brovide for economic development projects; (8) provide for construction and/or mador waterway projects, rail space constru	\$0
Ireatment systems, and cost-effective energy efficient improvements and technologies SB429 for Public Safety Grants to eligible entities for personal services, operating expenses, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery SB429 for community improvement and upgrade of public buildings and facilities SB429 for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract SB429 for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkanssa Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for port, rail and waterway economic development projects; (6) provide for to technology based economic development projects; (6) provide for to evaluation cost (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); (8) provide for development projects; (7) provide for to evaluation cost (including, but not limited to part and/or evaluation and sever systems SB429 for funding for an investment in Arkansa's workforce through training incentives for companies located in Arkansa to upgrade skills of their existing workforce, or for a poten	,800,000
equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery SB429 for community improvement grants for equipment, repair, maintenance, construction, renovation, improvement and upgrade of public buildings and facilities SB429 for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract SB429 for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology based economic development projects; (7) provide for industrial jate development deconomic development projects; (6) provide for industrial site development of port, rail and waterway economic development projects; (6) provide for industrial site development of based economic development of intermodal facilities (including, but not limited to port and/or waterway projects, rail spur construction and/or road and highway improvement); (9) pay the costs of environmental mitigation projects; (10) provide for construction and/or improvement of water and sewer systems SB429 for funding for an investment in Arkansas's workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to	\$0
SB429 for funding for development projects; (10) provide for industrial site development countilities to development projects; (7) provide for industrial site development countilities (10) provide for industrial site development operating and acquisition, construction and/or road and highway improvement) (9) pay the costs of environmental mitigation projects; (10) provide for construction and/or improvement of water and sewer systems SB429 for a transfer to the Economic Development Incentives to supply on-going training igenates and to projects; (10) provide for construction, renovation, major maintenance, on for maintenance, on for maintenance and payment of federal and other matching grant SB429 for grants to eligible entities of pulse such that the state of provide for a transfer to the Economic development projects; (3) provide for technology based economic development projects; (6) provide for technology based economic development projects; (7) provide for industrial site development costs (including, but not limited to land acquisition, construction, and highway improvement); (9) pay the costs of environmental mitigation projects; (10) provide for construction and/or improvement of water and sewer systems SB429 for funding for an investment in Arkansas's workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives SB429 for grants to eligible entities for improvements, construction, renovation, major maintenance, \$100,000 operating expenses and repairs for airports SB429 for grants to eligible entities for improvements, construction, renovation, major maintenance, \$200,000 and for operating expenses, maintenance and payment of federal and other matching grant	\$100,000
profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract SB429 for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for port, rail and waterway economic development projects; (6) provide for technology based economic development projects; (7) provide for industrial site development costs (including, but not limited to land acquisition, construction, nenovation, and equipment acquisition); (8) provide for development of intermodal facilities (including, but not limited to port and/or waterway projects, rail spur construction and/or road and highway improvement); (9) pay the costs of environmental mitigation projects; (10) provide for construction and/or improvement of water and sewer systems SB429 for funding for an investment in Arkansas's workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply one-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives SB429 for a transfer to the Economic Development Incentive Quick Action Closing Fund, for \$75,000,000 incentives to attract new business and economic development to the state for grants to eligible entities for i	\$0
based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for port, rail and waterway economic development projects; (6) provide for technology based economic development projects; (7) provide for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); (8) provide for development of intermodal facilities (including, but not limited to port and/or waterway projects, rail spur construction and/or road and highway improvement); (9) pay the costs of environmental mitigation projects; (10) provide for construction and/or improvement of water and sewer systems SB429 for funding for an investment in Arkansas's workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives SB429 for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state SB429 for grants to eligible entities for improvements, construction, renovation, major maintenance, \$200,000 \$20,000 \$20,000 \$346 SB412 for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other matching grant	,050,000
companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives SB429 for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state SB429 for grants to eligible entities for improvements, construction, renovation, major maintenance, operating expenses and repairs for airports Sub Total \$207,220,000 \$ Education-Educational Television Division 346 SB412 for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other matching grant	,025,000
incentives to attract new business and economic development to the state SB429 for grants to eligible entities for improvements, construction, renovation, major maintenance, operating expenses and repairs for airports Sub Total \$207,220,000 \$ Education-Educational Television Division 346 SB412 for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other matching grant	\$0
operating expenses and repairs for airports Sub Total \$207,220,000 \$ Education-Educational Television Division 346 SB412 for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other matching grant	\$0
Education-Educational Television Division 346 SB412 for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other matching grant \$4,856,000	
346 SB412 for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other matching grant \$4,856,000	,442,570
and for operating expenses, maintenance and payment of federal and other matching grant	
	\$0
Education-School for the Blind	
SB414 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$0
Education-School for the Deaf	
SB413 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$0
Environmental Quality, Department of	
407 HB1580 for state investment for vital infrastructure for public buildings, water treatment systems, \$10,000,000 environmental concerns, energy needs, telecommunications, water and sewer systems	\$0
407 HB1580 for construction, renovation, maintenance, equipment, grants, loans, personal services, and operating expenses for projects that protect, enhance, and/or restore the environment	\$0
Sub Total \$50,000,000	

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Secondary Seco	Genora	nhic Inforn	nation Office			
Second Survey Sub-144 for repairs and renovations to Education Center/Warehouse Building	-	-		\$1,300,000	\$0	
1						
	363	SB444	for repairs and renovations to Education Center/Warehouse Building	\$1,303,989	\$0	
Pearling	363	SB444	for repairs and renovations to Administration Building	\$1,253,000	\$0	
SB422 For various maintenance, encovation, equipping, construction, aquisition, improvement, upgradic, and repair of earl property and facilities of the Department of Health Sun Total S11,075,000 S0					\$0	
SB422 For various maintenance, encovation, equipping, construction, aquisition, improvement, upgradic, and repair of earl property and facilities of the Department of Health Sun Total S11,075,000 S0						
		-				
Heritage, Department of Arkansas	356	SB423		\$11,000,000	\$0	
Heritage, Department of Arkansas	356	SB423		\$75,000	\$0	
HB1603				\$11,075,000	\$0	
HB1603						
Profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritapes, advance the are, seablish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state		ge, Departm	ent of Arkansas			
SB416 For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges	413	HB1603	profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and	\$30,000,000	\$2,900,000	
SB416 For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, may be institutions, and technical colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historically Black Colleges and Universities and Universit	TT! -1	T. 1 4'	Description of all			
Page			•	\$30,000,000	\$5 149 377	
Services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historically Black Colleges and Universities Sub Total \$33,000,000 \$6,649,377	330	35410	upgrade, and repair of real property and facilities for all public four-year institutions, two-year	\$30,000,000	\$3,147,377	
No. Processing	488	SB491	for grants for scholarships for Historically Black Colleges and Universities and for personal	\$3,000,000	\$1,500,000	
Inst Arkamsas Nature Na						
Number N						
Inst Arkansas Northeastern College 403 HB1576 for construction, renovation, maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Center for Science and Technology \$1,850,000 \$0 403 HB1576 for critical maintenance \$290,000 \$0 403 HB1576 for deferred maintenance \$390,000 \$0 403 HB1576 for repair or replacement of equipment and library holdings \$140,140 \$0 Inst Arkansas State University - Beebe 403 HB1576 for renovations of State Hall \$1,375,000 \$0 403 HB1576 for renovations of Owen Center \$2,000,000 \$0 403 HB1576 for renovations of Owen Center \$1,050,000 \$0 403 HB1576 for deferred maintenance \$1,050,000 \$0 403 HB1576 for deferred maintenance \$1,050,000 \$0 403 HB1576 for deferred maintenance \$1,050,000 \$0 80 Total \$4,057,685 \$0 <td colspan<="" td=""><td></td><td></td><td></td><td>\$22,000,000</td><td>AC (40 200</td></td>	<td></td> <td></td> <td></td> <td>\$22,000,000</td> <td>AC (40 200</td>				\$22,000,000	AC (40 200
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403 HB1576 enhancements, technology upgrades/equipment and library resources of a Center for Science and Technology \$1,850,000 \$0 enhancements, technology upgrades/equipment and library resources of a Center for Science and Technology 403 HB1576 for critical maintenance \$290,000 \$0 403 HB1576 for critical maintenance \$390,000 \$0 403 HB1576 for deferred maintenance \$390,000 \$0 403 HB1576 for repair or replacement of equipment and library holdings \$140,140 \$0 Inst Arkansas State University - Beebe 403 HB1576 for renovations of State Hall \$1,375,000 \$0 403 HB1576 for critical maintenance \$1,000,000 \$0 403 HB1576 for critical maintenance \$1,000,000 \$0 403 HB1576 for deferred maintenance \$1,000,000 \$0 403 HB1576 for deferred maintenance \$1,000,000 \$0 403 HB1576 for repair or replacement of equipment and library holdings \$412,685 \$0 Inst Arkansas State University - Jonesboro 351 SB417 for construction, renovation, maintenance, equipment,	Inst A	Arkansas No	ortheastern College			
HB1576 for deferred maintenance \$390,000 \$0 HB1576 for repair or replacement of equipment and library holdings \$140,140 \$0 Inst Arkansas State University - Beebe HB1576 for renovations of State Hall \$1,375,000 \$0 HB1576 for renovations of Owen Center \$2,000,000 \$0 HB1576 for renovations of Owen Center \$1,050,000 \$0 HB1576 for deferred maintenance \$120,000 \$0 HB1576 for deferred maintenance \$120,000 \$0 HB1576 for deferred maintenance \$1,050,000 \$0 HB1576 for repair or replacement of equipment and library holdings \$412,685 Inst Arkansas State University - Jonesboro \$1,050,000 \$83,250 Inst Arkansas State University - Jonesboro \$1,050,000 \$1,050,			for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Center for Science	\$1,850,000	\$0	
HB 1576 for deferred maintenance \$390,000 \$0 HB 1576 for repair or replacement of equipment and library holdings \$140,140 \$0 Inst Arkansas State University - Beebe 403	403	HR1576	for critical maintenance	\$290,000	\$0	
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351 SB417 for costs of construction of a College of Engineering building \$1,093,847 \$0 351 SB417 for College of Education and Communications restrooms renovation \$1,090,000 \$0 351 SB417 for Library HVAC system renovation and modernization \$2,822,705 \$0 351 SB417 for critical maintenance \$670,000 \$0 351 SB417 for deferred maintenance \$2,720,000 \$0 351 SB417 for the purchase, replacement, and renewal of equipment and library holdings \$2,962,756 \$0 351 SB417 for maintenance of the facilities of the Arkansas State University System \$15,000,000 \$0	351	SB417		\$15,000,000	\$83,250	
351 SB417 for costs of construction of a College of Engineering building \$1,093,847 \$0 351 SB417 for College of Education and Communications restrooms renovation \$1,090,000 \$0 351 SB417 for Library HVAC system renovation and modernization \$2,822,705 \$0 351 SB417 for critical maintenance \$670,000 \$0 351 SB417 for deferred maintenance \$2,720,000 \$0 351 SB417 for the purchase, replacement, and renewal of equipment and library holdings \$2,962,756 \$0 351 SB417 for maintenance of the facilities of the Arkansas State University System \$15,000,000 \$0	251	CD 417		62 102 440	**	
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SB417 for maintenance of the facilities of the Arkansas State University System \$15,000,000 \$0						
			• • •		\$83,250	

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Tweet	Aultonese Ct	ote University, Mid Couth		
403		ate University - Mid-South for upgrade and replacement of Classroom Instructional Technology Equipment	\$100,000	\$0
403		for critical maintenance	\$180,000	\$0
403		for deferred maintenance	\$470,000	\$0
403	HB1576		\$140,250	\$0
		Sub Total	\$890,250	\$0
			, ,	
Inst	Arkansas St	ate University - Mountain Home		
403	HB1576	for replacing critical maintenance equipment	\$1,000,000	\$0
403	HB1576	for acquisition and renovation of an Occupational Technical Center	\$1,000,000	\$0
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$850,000	\$0
		enhancements, technology upgrades/equipment and library resources of a Health and Wellness Center		
403		for deferred maintenance	\$260,000	\$0
403	HB15/6	for repair or replacement of equipment and library holdings	\$147,040	\$0
		Sub Total	\$3,257,040	\$0
Inst	Arkansas St	ate University - Newport		
403		for construction, renovation, maintenance, critical maintenance, equipment, security	\$1,000,000	\$0
		enhancements, technology upgrades/equipment and library resources of a Classroom/Student	, ,,	
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$1,000,000	\$0
		enhancements, technology upgrades/equipment and library resources of an Administration		
403	HB1576	Building on the Newport Campus for renovation and remodel of the Main Building on the Jonesboro Campus	\$850,000	\$0
403	HB1576	for deferred maintenance	\$350,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$279,520	\$0
		Sub Total	\$3,479,520	\$0
Inst	Arkansas Te	ech University		
351	SB417	for construction, renovation, maintenance, equipment, personal services and operating	\$15,000,000.00	\$0
		expenses of the various institutions and entities of the Arkansas Tech University		
351	SB417	for costs of construction of a Student Union	\$3,500,000	\$0
351	SB417	for costs of construction of an O Street and Campus Entrance	\$1,928,302	\$0
351	SB417	for renovation for Brown building academic utilization	\$1,180,438	\$0
351	SB417	for costs of land purchase	\$555,600	\$0
351 351	SB417 SB417	for renovation of campus signage to be ADA compliant for critical maintenance	\$1,035,660	\$0 \$0
351	SB417 SB417	for deferred maintenance	\$1,150,000 \$2,460,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$1,394,203	\$0
351	SB417	for reroofing the Allied Health Building on the Ozark Campus	\$118,510	\$0
351	SB417	for critical maintenance for the Ozark Campus	\$10,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings at the Ozark	\$69,290	\$0
		Campus		
		Sub Total	\$ 28,402,003.00	\$0
Inst .	Rlack River	Technical College		
403		for the renovation of the "A" and "B" Buildings	\$157,500	\$0
403		for the construction of a storage building for Fire Science Program truck and equipment	\$157,500	\$0
403		for equipment replacement in the Academic Complex/Library	\$54,000	\$0
403	HB1576	for construction of a storage building for Grounds Maintenance tractors and equipment	\$90,000	\$0
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$2,319,000	\$0
		enhancements, technology upgrades/equipment and library resources of a Technical		
		Education Building		
403	HB1576	for heating, ventilation, and air conditioning replacement in the "B" Building	\$72,000	\$0
403	HB1576	for critical maintenance	\$20,000	\$0
403	HB1576	for deferred maintenance	\$400,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings Sub Total	\$184,330	\$0 \$0
		Sub Total	\$3,454,330	3 0
Inst	College of th	ne Ouachitas		
403	HB1576		\$1,850,000	\$0
		enhancements, technology upgrades/equipment and library resources of the Health/Science		
		Technology Building		
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$1,000,000	\$0
403	111111110	enhancements, technology upgrades/equipment and library resources of the Conference and	φ1,000,000	φ0
		Student Center		
402	UD1576	for deformed maintanence	\$210,000	60
403 403	HB1576 HB1576	for deferred maintenance for repair or replacement of equipment and library holdings	\$210,000 \$117.495	\$0 \$0
403	11013/0	Sub Total	\$117,495 \$3,177,495	\$0 \$0
		Dub Ivan	φυ,111,470	φU

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		mmunity College of the University of Arkansas		
403	HB1576	for upgrades to network technology infrastructure	\$600,000	\$0
403	HB1576	for disaster recovery/business continuity technology infrastructure	\$60,000	\$0
403	HB1576	for generator/backup power source technology infrastructure	\$40,000	\$0
403	HB1576	for maintenance related to heating, ventilation, and air conditioning for building system failure	\$60,000	\$0
403	HB1576	for critical maintenance	\$50,000	\$0
403	HB1576	for deferred maintenance	\$300,000	\$200,000
403	HB1576	for repair or replacement of equipment and library holdings	\$136,975	\$0
		Sub Total	\$1,246,975	\$200,000
Inst	East Arkans	as Community College		
403	HB1576	for renovation of technology infrastructure and systems	\$363,500	\$0
403		for renovation and expansion of the Maintenance Building	\$280,950	\$0
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center	\$1,250,000	\$0
403	HB1576	for renovation of Classroom Building 3	\$455,550	\$0
403	HB1576	for deferred maintenance	\$430,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$97,355	\$0
		Sub Total	\$2,877,355	\$0
Inst	Henderson S	State University		
351	SB417	for technology infrastructure upgrades	\$476,000	\$0
351	SB417	for renovation of the Russell Fine Arts Building	\$6,610,000	\$0
351	SB417	for renovation of Mooney Hall	\$114,000	\$0
351	SB417	for critical maintenance	\$260,000	\$0
351	SB417	for deferred maintenance,	\$1,810,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$540,646	\$0
		Sub Total	\$9,810,646	\$0
Inst	National Pa	rk College		
403	HB1576	for classroom technology upgrades	\$734,400	\$0
403	HB1576	for upgrades to technology infrastructure	\$1,591,000	\$0
403	HB1576	for renovation of the Gerald Fisher Center	\$1,049,600	\$0
403	HB1576	for critical maintenance	\$110,000	\$0
403	HB1576	for deferred maintenance	\$470,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$275,650	\$0
		Sub Total	\$4,230,650	\$0
Inst	North Arkai	asas College		
403	HB1576	for renovation and replacement of sliding glass doors	\$100,000	\$0
403	HB1576	for renovation of tiered classrooms to comply with the Americans with Disabilities Act	\$75,000	\$0
403	HB1576	for public address system technology	\$60,000	\$0
403	HB1576	for renovation of Center Campus windows	\$75,000	\$0
403	HB1576	for renovation of heating, ventilation, and air conditioning in the Science Building	\$262,437	\$0
403	HB1576	for renovation of the South Campus Library	\$1,403,000	\$0
403	HB1576	for critical maintenance	\$90,000	\$0
403	HB1576	for deferred maintenance	\$470,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings Sub Total	\$200,875 \$2,736,312	\$0 \$0
			+-,	**
Inst	Northwest A	rkansas Community College		
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Washington County Center	\$1,000,000	\$0
403	HB1576	·	\$1,000,000	\$0
403	11111111	enhancements, technology upgrades/equipment and library resources of the new Physical Plant facility	\$1,000,000	50
403	HB1576	for purchase of the former railroad property	\$621,000	\$0
403	HB1576	for the construction of storm drainage, leveling and replanting for the	\$190,000	\$0
403	HB1576	grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security	\$148,000	\$0
		enhancements, and technology upgrades/equipment of the NCPTC Generator		
403	HB1576	for deferred maintenance	\$530,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$750,145	\$0
		Sub Total	\$4,239,145	\$0

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Inst N	Northwest T	echnical Institute		
402		for roof replacement on the main campus building	\$138,585	\$0
402	HB1575	for transfers of or refund to expenditures for capital balances for construction, renovation,	\$1,000,000	
		major maintenance, and purchase of equipment for various capital projects or facility		
		improvements Sub Total	\$1,138,585	\$0
		July 19th	ψ1,130,303	Ψ
Inst C	Ozarka Coll	ege		
403	HB1576		\$1,850,000	\$0
		enhancements, technology upgrades/equipment and library resources of a Workforce Training Center		
403	HB1576		\$1,000,000	\$0
403	пь13/0	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Information	\$1,000,000	\$0
		Technology Center		
403	HB1576	for critical maintenance	\$10,000	\$0
403	HB1576	for deferred maintenance	\$250,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$120,615	\$0
		Sub Total	\$3,230,615	\$0
Inst I	_	munity College of the University of Arkansas	\$100,000	\$0
403	HB1576	for campus security upgrades for Americans with Disabilities Act improvements to various buildings on the Helena-West	\$280,000	\$0 \$0
403	пь13/0	Helena Campus	\$280,000	30
403	HB1576	for roof repair or roof replacement for four (4) buildings on the Helena-West Helena Campus	\$1,000,000	\$0
		and the Training Center - Dewitt Campus		
403	HB1576	for renovation of the gymnasium on the Helena-West Helena Campus,	\$250,000	\$0
403		for critical maintenance	\$140,000	\$0
403	HB1576	for deferred maintenance	\$900,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$142,430	\$0
		Sub Total	\$2,812,430	\$0
		d 17 1 1 1 1 1 1 1		
404	HB1577	pocational Technical School for transfers of or refund to expenditures for capital balances for construction, renovation,	\$1,000,000	\$0
404	11113//	major maintenance, and purchase of equipment for various capital projects or facility	\$1,000,000	30
		improvements		
.	1 A T T 7 T T			
403	HB1576	for renovation of the Administration/Business Building	\$1,605,000	\$0
403	HB1576	ç	\$700,000	\$0
403	HB1576	**	\$422,047	\$0
403	HB1576	for critical maintenance	\$280,000	\$0
403	HB1576	for deferred maintenance	\$950,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$133,025	\$0
		Sub Total	\$4,090,072	\$0
Total C	SATT TO L.	Ashara Film Tarket as Assistant		
403	HB1576	- Arkansas Fire Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security	\$5,000,000	\$0
403	111111111	enhancements, technology upgrades/equipment and library resources of a dormitory at the	ψ3,000,000	ΨΟ
		Camden site		
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$500,000	\$0
		enhancements, technology upgrades/equipment and library resources of a Arkansas Fire		
		Training Academy Driving Course		
403	HB1576	for deferred maintenance	\$60,000	\$0
		Sub Total	\$5,560,000	\$0
Inet - S	SAII - Tech	- Environmental Training Academy		
403		for instructional equipment	\$25,000	\$0
403		for deferred maintenance	\$10,000	\$0
		Sub Total	\$35,000	\$0

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HB1576 for renovation of the Computer Technology Building \$1,02,0842 \$0.00 \$0.00	Inet - 9	South Arker	ssas Community College		
MB 18.76 for restance in transference upgrants MB 19.76 for restance in the Electrical maintenance MB 19.76 for declared maintenance MB 19.76 for replacement of equipment and library holdings MB 19.76 for replacement of the General Studies North-South Sewer S79,000 S0 MB 19.76 for replacement of the College Hall North Roof S35,000 S0 MB 19.76 for replacement of the McGroege Hall North Roof S35,000 S0 MB 19.76 for replacement of the McGroege Hall North Roof S35,000 S0 MB 19.76 for replacement of the McGroege Hall North Roof S35,000 S0 MB 19.76 for replacement of the McGroege Hall North Roof S35,000 S0 MB 19.76 for replacement of the McGroege Hall North Roof S35,000 S0 MB 19.76 for replacement of the McGroege Hall North Roof S35,000 S0 MB 19.76 for replacement of the Founders Hall boiler S35,000 S0 MB 19.76 for replacement of the Founders Hall boiler S0 MB 19.76 for replacement of duranged brick on the Library S35,000 S0 S0 MB 19.76 for replacement of duranged brick on the Library S35,000 S0 MB 19.76 for construction, recreations, critical maintenance, equipment, security S13,31,325 S0 MB 19.76 for construction, recreation, critical maintenance, equipment, security S13,31,325 S0 MB 19.76 for construction, reprovalent, security S13,31,325 S0 MB 19.76 for construction, reprovalent, and apprales S13,000 S0 S0 MB 19.76 for construction, reprovalent, security S13,000 S0 MB 19.76 for construction, reprovalent, and apprales S13,000 S0 S0 MB 19.76 for construction, reprovalent, and a				\$1 202 842	\$0
1815 1815					
HB1576 For an addition to the Health and Natural Sciences Building \$772,188 \$94 \$181576 \$16 \$76 \$16176 \$150,000 \$95 \$150,000 \$					
HB1576 For critical maintenance \$50,000 \$0 HB1576 For deferred maintenance \$50,000 \$0 HB1576 For replacement or equipment and library holdings \$15,3745 \$30 HB1576 For replacement of equipment and library holdings \$15,0745 \$30 HB1576 For replacement of the General Studies North-South Sewer \$790,000 \$50 HB1576 For replacement of the General Studies North-South Sewer \$790,000 \$50 HB1576 For replacement of the General Studies South \$25,000 \$50 HB1576 For replacement of the General Studies South \$25,000 \$50 HB1576 For replacement of the General Studies South \$25,000 \$50 HB1576 For replacement of the Memory of the South \$25,000 \$50 HB1576 For replacement of the Memory of the South \$25,000 \$50 HB1576 For replacement of the Memory of the South \$25,000 \$50 HB1576 For replacement of the Memory of the South \$25,000 \$50 HB1576 For replacement of the Memory of the South \$25,000 \$50 HB1576 For replacement of damaged brick on the Library \$25,000 \$50 HB1576 For replacement of damaged brick on the Library \$25,000 \$50 HB1576 For replacement of damaged brick on the Library \$25,000 \$50 HB1576 For replacement of damaged brick on the Library \$25,000 \$50 HB1576 For replacement of damaged brick on the Library \$25,000 \$50 HB1576 For critical maintenance \$340,000 \$50 HB1576 For critical maintenan			6.5		
H81576 For equation of the General Sudies North-South Sewer \$153.745 \$30			ě		
HB1576					
Sub Total					
HB1576 for replacement of the Coalege Hall North Roof \$35,000 \$30 \$403 HB1576 for replacement of the College Hall North Roof \$35,000 \$30 \$403 HB1576 for replacement of the College Hall North Roof \$35,000 \$30 \$403 HB1576 for replacement of the College Hall North Roof \$35,000 \$30 \$30 \$403 HB1576 for replacement of the College Hall boiler \$25,000 \$30	403	1111370			
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HB1576 For construction, renovation, maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for a Classroom Learning Complex \$90,000 \$0	403	HB1576	for replacement of damaged brick on the Library	\$25,000	\$0
High Fig. High	403	HB1576	for upgrades, repair and replacement of classroom projectors	\$105,000	
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SB417 For renovation of Childs Hall and ADA upgrades to create the Science, Technology, Engineering and Mathematics Training Center	351	SB417			\$95,000
Engineering and Mathematics Training Center					
SB417 for costs of upgrading the campus sanitary sewer line \$65,000 \$0 351 \$B417 for critical maintenance \$490,000 \$0 351 \$B417 for deferred maintenance \$1,810,000 \$500,000 351 \$B417 for the purchase, replacement, and renewal of equipment and library holdings \$821,638 \$50 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,321,638 \$595,000 Sub Total \$10,000,000 \$2,732,069 \$10,000,000 \$1				,,	
SB417 For critical maintenance \$490,000 \$0	351	SB417	for costs of construction of a bridge to a pump station	\$75,000	\$0
SB417 for critical maintenance \$490,000 \$0	351	SB417	* * *	\$65,000	\$0
SB417 For construction of the Research Laboratory Office Building and demolition of the School of Social Work building SB417 For construction and restoration of the Fine Arts Center SB417 For critical maintenance for the U of A - Fayetteville SB417 SB417 For critical maintenance for the U of A - Fayetteville SB417 SB417 For critical maintenance for the U of A - Fayetteville SB417 SB417 For critical maintenance for the U of A - Fayetteville SB417 For costs of construction of the Research Laboratory Building SB417 SB417 For critical maintenance for the U of A - Fayetteville SB417 For critical maintenance for the U of A - Fayetteville SB417 For critical maintenance for the U of A - Fayetteville SB417 For crosts of construction of the Research and Extension Centers and Stations of the Division of Agriculture Annex SB417 For crosts of replacing the Altheimer Laboratory Building SB417 For crosts of replacing the Altheimer Laboratory Building SB417 For crosts of replacing the Altheimer Laboratory Building SB417 For crosts of construction of the Rice Innovation Center of the Division of Agriculture SB25,000 S0 S0 SB417 For crosts of construction of the Rice Innovation Center of the Division of Agriculture SB25,000 S0 S0 SB417 For crosts of construction of the Rice Innovation Center of the Division of Agriculture SB25,000 S0 S0 SB417 For crosts of construction of the Rice Innovation Center of the Division of Agriculture SB25,000 S0 S0 S0 S0 S0 S0 S0	351	SB417		\$490,000	\$0
SB417 For the purchase, replacement, and renewal of equipment and library holdings \$821,638 \$595,000		SB417			\$500,000
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SB417 for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System S15,000,000 \$2,732,069			Sub Total	ψ10,521,050	φυνοίο
expenses of the various institutions and entities of the University of Arkansas System 351 SB417 for technology and equipment upgrades at the Clinton School 351 SB417 for costs of construction of the Student Success Center and demolition of the School of Social Work building 351 SB417 for costs of construction of the Research Laboratory Office Building and demolition of the 33,000,000 \$0 Agriculture Annex 351 SB417 for renovation and restoration of the Fine Arts Center 351 SB417 for critical maintenance for the U of A - Fayetteville 353,300,000 \$0 351 SB417 for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture 351 SB417 for costs of replacing the Altheimer Laboratory Building 351 SB417 for costs of replacing the Altheimer Laboratory Building 351 SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture 351 SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture 3525,000 \$0 351 SB417 for costs of construction and rural fiber deployment for research stations, the National Center 3525,000 \$0 351 SB417 for broadband expansion and rural fiber deployment for research stations, the National Center 3525,000 \$0					
SB417 for costs of construction of the Student Success Center and demolition of the School of Social Work building S5,000,000 S0	351	SB417		\$15,000,000	\$2,732,069
Work building 351 SB417 for costs of construction of the Research Laboratory Office Building and demolition of the \$3,000,000 \$0 Agriculture Annex 351 SB417 for renovation and restoration of the Fine Arts Center \$1,200,000 \$0 351 SB417 for critical maintenance for the U of A - Fayetteville \$5,330,000 \$0 351 SB417 for upgrades and renovations to the Agricultural Research and Extension Centers and Stations \$1,100,000 \$0 351 SB417 for costs of replacing the Altheimer Laboratory Building \$2,000,000 \$0 351 SB417 for costs of construction of the Research and Extension Centers and Stations \$1,000,000 \$0 351 SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture \$1,000,000 \$0 351 SB417 for costs of construction and rural fiber deployment for research stations, the National Center \$525,000 \$0 351 SB417 for broadband expansion and rural fiber deployment for research stations, the National Center \$525,000 \$0 352 SB417 for Toxicological Research, and member branch campuses	351	SB417	for technology and equipment upgrades at the Clinton School	\$25,000	\$0
SB417 for costs of construction of the Research Laboratory Office Building and demolition of the \$3,000,000 \$0	351	SB417	for costs of construction of the Student Success Center and demolition of the School of Social	\$5,000,000	\$0
Agriculture Annex Secondary Seconda			Work building		
SB417 for renovation and restoration of the Fine Arts Center \$1,200,000 \$0 351 SB417 for critical maintenance for the U of A - Fayetteville \$5,330,000 \$0 351 SB417 for or upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture Stations of the Division of Agriculture Stations of the Occasion of the Division of Agriculture Stations SB417 for costs of replacing the Altheimer Laboratory Building \$2,000,000 \$0 351 SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture \$1,000,000 \$0 351 SB417 for broadband expansion and rural fiber deployment for research stations, the National Center \$525,000 \$0 352 For Toxicological Research, and member branch campuses	351	SB417	•	\$3,000,000	\$0
SB417 for critical maintenance for the U of A - Fayetteville \$5,330,000 \$0 SB417 for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture states and Extension Centers and Stations of Agriculture \$2,000,000 \$0 SB417 for costs of replacing the Altheimer Laboratory Building \$2,000,000 \$0 SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture \$1,000,000 \$0 SB417 for broadband expansion and rural fiber deployment for research stations, the National Center \$525,000 \$0 Toxicological Research, and member branch campuses	251	CD 417		\$1,200,000	0.2
SB417 for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture SB417 for costs of replacing the Altheimer Laboratory Building \$2,000,000 \$0 SD SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture \$1,000,000 \$0 SD SB417 for broadband expansion and rural fiber deployment for research stations, the National Center \$525,000 \$0 SD Toxicological Research, and member branch campuses					
of the Division of Agriculture 351 SB417 for costs of replacing the Altheimer Laboratory Building \$2,000,000 \$0 351 SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture \$1,000,000 \$0 351 SB417 for broadband expansion and rural fiber deployment for research stations, the National Center \$525,000 \$0 for Toxicological Research, and member branch campuses			· · · · · · · · · · · · · · · · · · ·		
SB417 for costs of construction of the Rice Innovation Center of the Division of Agriculture \$1,000,000 \$0 SB417 for broadband expansion and rural fiber deployment for research stations, the National Center for Toxicological Research, and member branch campuses	331	30417		\$1,100,000	30
SB417 for broadband expansion and rural fiber deployment for research stations, the National Center \$525,000 \$0 for Toxicological Research, and member branch campuses	351	SB417	for costs of replacing the Altheimer Laboratory Building	\$2,000,000	\$0
for Toxicological Research, and member branch campuses	351	SB417	for costs of construction of the Rice Innovation Center of the Division of Agriculture	\$1,000,000	\$0
	351	SB417	* *	\$525,000	\$0
	351	SB417		\$500,000	\$0

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351	SB417	for costs of campus ADA accessibility improvements for the Arkansas School for Mathematics, Sciences, and the Arts (ASMSA)	\$250,000	\$0
351	SB417	for upgrades to the ASMSA STEM Research Lab	\$220,000	\$0
351	SB417	for costs of construction of a Multi-Purpose Building for the ASMSA	\$555,000	\$0
351	SB417	for construction costs for the expansion of office and storage space at the U of A - System Office	\$1,025,000	\$0
351	SB417	for maintenance of facilities of the U of A - System	\$15,000,000	\$0
351	SB417	for critical maintenance of the U of A - Division of Agriculture	\$70,000	\$0
351	SB417	for critical maintenance for the U of A - System	\$10,000	\$0
351	SB417	for deferred maintenance for the U of A - Fayetteville	\$9,220,000	\$0
351	SB417	for deferred maintenance for the U of A - Division of Agriculture	\$1,560,000	\$0
351	SB417	for deferred maintenance for the U of A - System	\$40,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings for the U of A -	\$5,048,062	\$0
		Fayetteville Sub Total	\$67,678,062	\$2,732,069
			,,	,,
Inst U	J of A - For	t Smith		
351	SB417	for costs of construction and renovation for the UAFS Center for Workforce Development	\$6,522,500	\$0
351	SB417	for critical maintenance	\$530,000	\$0
351	SB417	for deferred maintenance	\$1,550,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$794,691	\$0
		Sub Total	\$9,397,191	\$0
	J of A - Litt		¢1,000,000	60
351	SB417	for costs of replacing building infrastructure and performing critical maintenance	\$1,000,000	\$0
351	SB417	for construction costs to complete the Nanotechnology Center	\$3,200,000	\$0
351	SB417	for improvements to technology infrastructure	\$4,000,000	\$0
351	SB417	for critical maintenance,	\$6,130,000	\$0
351	SB417	for deferred maintenance	\$5,280,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$1,977,309	\$0
		Sub Total	\$21,587,309	\$0
		dical Sciences		
351	SB417	for information technology infrastructure and cybersecurity with classroom technology upgrade	\$5,455,000	\$0
351	SB417	for costs of construction of Pine and Cedar Street modification and enhancement	\$2,745,000	\$0
351	SB417	for critical maintenance,	\$6,710,000	\$0
351	SB417	for deferred maintenance	\$10,820,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$2,018,873	\$0
		Sub Total	\$27,748,873	\$0
	J of A - Mo			
351	SB417	for costs of construction of a Math and Science Center	\$4,950,000	\$0
351	SB417	for renovation of the Fine Arts Center	\$500,000	\$0
351	SB417	for renovation of the Music Building	\$750,000	\$0
351	SB417	for costs of construction of the Workforce/Collegiate Center on the Crossett campus	\$1,050,000	\$0
351	SB417	for costs of construction of a General Education Building on the McGehee campus	\$1,050,000	\$0
351	SB417	for deferred maintenance	\$2,260,000	\$0
351	SB417	for deferred maintenance at the Crossett campus	\$110,000	\$0
351	SB417	for deferred maintenance at the McGehee campus	\$140,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$462,646	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings at the Crossett	\$14,015	\$0
351	SB417	campus for the purchase, replacement, and renewal of equipment and library holdings at the McGehee	\$14,000	\$0
		campus Carl Tracel	\$11.200.CC1	¢o.
		Sub Total	\$11,300,661	\$0
Inst U	J of A - Pine	e Bluff		
351	SB417	for costs of campus renovations and repair	\$3,000,000	\$0
351	SB417	for costs of construction of a Nanotechnology/Biotechnology Center	\$2,000,000	\$0
351	SB417	for costs of construction of a Life Sciences facility	\$1,200,000	\$0
351	SB417	for critical maintenance	\$460,000	\$0
351	SB417	for deferred maintenance	\$1,520,000	\$0 \$0
	SB417			\$0 \$0
351	3041/	for the purchase, replacement, and renewal of equipment and library holdings Sub Total	\$396,590 \$8,576,590	\$0 \$0
		Sub Iviai	\$0,570,59U	90
Inst U	J of A - Pula	aski Technical College		
403	HB1576	for the sealing of windows and brick for the CCB, IT/BTC and Science Library Buildings	\$330,000	\$0
403	HB1576	for parking lot maintenance for the Main and South campuses	\$120,000	\$0
403	HB1576	for roof replacement and repair for the Administration Building	\$200,000	\$0
403	HB1576	for critical maintenance,	\$60,000	\$0
403	HB1576	for deferred maintenance	\$550,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings,	\$622,055	\$0
		Sub Total	\$1,882,055	\$0
		our roun	φ1,002,000	φθ

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Inst 1	University o	f Arkansas Community College at Batesville		
403	-	for upgrades, repair, and replacement of instructional equipment	\$750,000	\$0
403	HB1576	for renovation of the Main Classroom Building	\$850,000	\$0
403	HB1576	for maintenance and stabilization of the vehicular bridge near the center of campus	\$500,000	\$0
403	HB1576	for land acquisition,	\$750,000	\$0
403	HB1576	for critical maintenance	\$40,000	\$0
403	HB1576	for deferred maintenance	\$180,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$131,425	\$0
		Sub Total	\$3,201,425	\$0
Inst 1	University o	f Arkansas Community College at Hope-Texarkana		
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$1,745,000	\$0
		enhancements, technology upgrades/equipment and library resources of a Texarkana Classroom Building		
403	HB1576	for upgrades and replacement of instructional technology	\$420,000	\$0
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$685,000	\$0
		enhancements, technology upgrades/equipment and library resources of a Testing Center		
403	HB1576	for critical maintenance	\$20,000	\$0
403	HB1576	for deferred maintenance	\$260,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$155,920	\$0
		Sub Total	\$3,285,920	\$0
Inst 1	University o	f Arkansas Community College at Morrilton		
403	HB1576	for construction, renovation, maintenance, critical maintenance,	\$1,500,000	\$0
		equipment, security enhancements, technology upgrades/equipment and library resources of an Allied Health/Health Sciences Building		
403	HB1576	for construction, renovation, maintenance, critical maintenance, equipment, security	\$1,000,000	\$0
		enhancements, technology upgrades/equipment and library resources to expand Technology Building III		
403	HB1576		\$350,000	\$0
		enhancements, technology upgrades/equipment and library resources to expand Technology Building II		
403	HB1576	for critical maintenance	\$10,000	\$0
403	HB1576		\$390,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$224,255	\$0
		Sub Total	\$3,474,255	\$0
Inst 1	University o	f Arkansas Community College at Rich Mountain		
403		for the technology upgrades and renovations of science labs	\$620,500	\$0
403		for the technology upgrades and renovations of the lecture hall	\$590,500	\$0
403		for clinical/instructional equipment for Allied Health Programs	\$200,500	\$0
403	HB1576		\$438,500	\$0
		enhancements, technology upgrades/equipment and library resources for the Fine Arts Performance Center		
403	HB1576	for critical maintenance	\$40,000	\$0
403	HB1576	for deferred maintenance	\$90,000	\$0
403	HB1576	for repair or replacement of equipment and library holdings	\$81,240	\$0
		Sub Total	\$2,061,240	\$0
Inst 1	University o	f Central Arkansas		
351	SB417	for costs of construction of a College of Fine Arts and Communication building	\$2,100,000	\$0
351	SB417	for costs of construction of a Health Sciences building	\$2,100,000	\$0
351	SB417	for costs of construction for an addition to, renovation of, and equipment for the Lewis	\$4,000,000	\$0
		Science Center		
351	SB417	for critical maintenance	\$1,000,000	\$0
351	SB417	for deferred maintenance	\$3,620,000	\$0
351	SB417	for the purchase, replacement, and renewal of equipment and library holdings	\$2,051,543	\$0
		Sub Total	\$14,871,543	\$0

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Law Endorwestern Standards & Training Commission 1	I ow Fr	-forcoment	Standards & Training Commission		
15 1819.06 Frameworten of Heal/AC al Neath Durn 5700,000 59				\$5,000,000	\$0
1415 HB1 006 for professional services, maintenance, cognipriore, security expanses					
1415 HIII-066 the various ministenance, renovation, equiping, consumerion, acquisition, improvement, and springsdake should organized to Bellitical grants of the Commission of the Commis					
April	415	HB1606		\$236,000	\$0
1415 HB 1909 For construction, maintenance, recovarion, and equipping of a general purpose building at S25,0000 50	415	HB1606		\$1,127,000	\$0
1415 Hill 1096 For equipment upgrades and construction to meet training needs \$7,381,000 \$9	415	HB1606	for construction, maintenance, renovation, and equipping of a general purpose building at	\$250,000	\$0
Natural Resources HBH 1675 for expenses associated with a Navigational Feasibility Study for the Red River of the Ardanasa Natural Resources Commission for the fiscal year ending June 30, 2020 Parks & Tourism. Department of 405 HBH 1578 for development of the Della Heritage Trail State Park 405 HBH 1578 for development of the Della Heritage Trail State Park 405 HBH 1578 for development of the Della Heritage Trail State Park 406 HBH 1578 for development of the Della Heritage Trail State Park 407 HBH 1578 for development of the Della Heritage Trail State Park 408 HBH 1578 for development of the Della Heritage Trail State Park 409 HBH 1578 for development of the Della Heritage Trail State Park 409 HBH 1578 for development of the Della Heritage Trail State Park 409 HBH 1578 for development of the Della Heritage Trail State Park 400 HBH 1578 for development of the Della Heritage Trail State Park 400 HBH 1578 for development of the Della Heritage Trail State Park 401 HBH 1578 for development of the Della Heritage Trail State Park 402 HBH 1578 for development of the Della Heritage Trail State Park 403 HBH 1578 for development of the Della Heritage Trail State Park 404 HBH 1578 for development of voting machine equipment - statewide 405 HBH 1578 for Faylacement of voting machine equipment - statewide 406 States, Office of the 407 States, Office of the 407 States, Office of the 408 HBH 1578 for for January Architage Trail States Park 409 States, Office of the States of States, Office of States, Office of States, Office of the States, Office of States, Office of the States, Office of States, O	415	HB1606		\$68,000	
Parks & Tourism. Department of			Sub Total	\$7,381,000	\$0
Parks & Tourism. Department of	Natural	l Resources			
105		HB1675		\$1,000,000	\$0
1815 1815		& Tourism,	Department of		
1815 1815			•		
Public Defender Commission			· ·		
Public Defender Commission Sale Sale 28 From Commission Sale Sale 28 From Commission Sale Sale 28 From Commission Sale Sale 28 For expenses related to the resentencing of juveniles sentenced to mandatory life without particle by the Arkaness Public Defender Commission for the fiscal year ending June 30, 2020 Secretary of State, Office of the Sale Sale 30 Sale Sale 30 For replacement of voting machine equipment - statewide state of the Sale Capitol building state of the YMC upgrade to North End of State Capitol building state of the Sale Sale 30 Sale Sale 30 Sale 30 Sale 30 Sale 30 For Sale 30	405	HB15/8		\$5,000,000	\$0
Public Defender Commission 361 SB428 for expenses related to the resentencing of juveniles sentenced to mandatory life without parole by the Arkansas Public Defender Commission for the fiscal year ending June 30, 2020 Secretary of State. Office of the 362 SB430 for replacement of voting machine equipment - statewide \$15,000,000 \$50 \$65,000,000 \$					
Secretary of State, Office of the State Capitol Deficiency of the State Capitol building State Police, Department of Carbon State Police, Department of State State State State State State Police, Department of State Stat			Sub Total	\$16,039,232	\$0
Secretary of State, Office of the	Public l	Defender C	ommission		
SB430 For replacement of voting machine equipment - statewide \$15,000,000 \$0	361	SB428		\$2,000,000	\$0
362 SB430 for PIVAC upgrade to North End of State Capitol building S2,500,000 S0 362 SB430 for roof and window repair of the State Capitol building S2,500,000 S0 362 SB430 for saphalt restricting, replacement of damaged sidewalks and curbs, addition of lighting to until to dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I. & II of the State Capitol Grounds S338,112 S0 362 SB430 for drains and storm water system renovations of the State Capitol Grounds S108,393 S0 362 SB430 for electrical panel replacement in the State Capitol Building S108,393 S0 362 SB430 for electrical panel replacement in the State Capitol Building S12,990 S0 362 SB430 for expenses for State Capitol as-built drawings S250,000 S0 363 SB430 for expenses for State Capitol as-built drawings S250,000 S0 364 SB430 for expenses for State Capitol building S250,000 S0 365 SB430 for expenses for State Capitol building S250,000 S0 366 SB430 for expenses for State Capitol building S250,000 S0 367 SB430 for expenses for State Capitol building S250,000 S0 368 SB430 for store restoration, cleaning and repolating station S250,000 S0 369 SB430 for store restoration, cleaning and repolating station S250,000 S0 360 SB430 for store restoration, cleaning and repolating on the East Side of the State Capitol building S3,500,000 S0 361 SB430 for store restoration of a driving track at Camp Robinson S4,000,000 S0 362 SB430 for store restoration of a driving track at Camp Robinson S4,000,000 S0 363 SB450 S0 S0 S0 S0 S0 S0 S0	Secreta	ry of State,	Office of the		
362 SB430 for roof and window repair of the State Capitol building shadow and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade 1 & II of the State Capitol Grounds 362 SB430 for drains and storm water system renovations of the State Capitol Grounds 362 SB430 for interior plumbing and sump pump replacement for the State Capitol building \$108,393 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	362	SB430	for replacement of voting machine equipment - statewide	\$15,000,000	\$0
362 SB430 for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlii or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenaed & IR of the State Capitol Grounds 362 SB430 for drains and storm water system renovations of the State Capitol Grounds 363 SB430 for interior plumbing and sump pump replacement for the State Capitol building 364 SB430 for electrical panel replacement in the State Capitol building 365 SB430 for expenses for State Capitol as-built drawings 366 SB430 for expenses for State Capitol as-built drawings 367 SB430 for Green' Initiatives for the State Capitol building 368 SB430 for Green' Initiatives for the State Capitol building facilities and grounds including 369 ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a reflecting station 360 SB430 for stone restoration, cleaning and repointing on the East Side of the State Capitol building 361 SB430 for stone restoration, cleaning and repointing on the East Side of the State Capitol building 362 SB430 for total 363 SB430 for tone restoration of a driving track at Camp Robinson 364 SB430 for stone and hardware to implement an online reporting system for Crimes Against 365 STATE Police, Department of 412 HB1602 for construction of a driving track at Camp Robinson 415 HB1602 for building and tower remediation of the Arkansas Wireless SL2,900,000 S0 375 Children Division mandated reporters 416 HB1602 for building and tower remediation of the Arkansas Wireless Information System 31,500,000 S0 300 Sub Total 31,500,000 S0 301 Treasurer, Office of the State 410 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock 417 Spendent of the State 418 HB1681 for	362	SB430	for HVAC upgrade to North End of State Capitol building	\$6,500,000	\$0
unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I & II of the State Capitol Grounds 362 SB430 for drains and storm water system renovations of the State Capitol building 362 SB430 for interior plumbing and sump pump replacement for the State Capitol building 363 SB430 for interior plumbing and sump pump replacement for the State Capitol building 364 SB430 for expenses for State Capitol abuilding 365 SB430 for expenses for State Capitol abuilding 365 SB430 for expenses for State Capitol abuilding, facilities and grounds including 366 SB430 for "Green" Initiatives for the State Capitol building, facilities and grounds including 367 SB430 for "Green" Initiatives for the State Capitol building, facilities and grounds including 368 SB430 for store restoration, cleaning and replacement and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refuseling station 369 SB430 for stone restoration, cleaning and repointing on the East Side of the State Capitol building 370,000 S0 380 Total 381 For Intiative and hardware to implement an online reporting system for Crimes Against 370,000 S0 412 HB1602 for construction of a driving track at Camp Robinson 412 HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless 412 HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless 412 HB1602 for building and tower remediation of the Arkansas Wireless Information System 31,500,000 S0 30 Sub Total 31,500,000 S0 30 Sub Total 31,500,000 S0 31,500,000 S0 31,500,000 S0 31,500,000 S0 32,100,000 S0 34,000,000 S0 35,000,000 S0 36,000,000 S0 37,000,000 S0 38,000,000 S0 38,000,000 S0 39,000,000 S0 30 Sub Total 31,500,000 S0 30 Sub Total 32,500,000 S0 30 Sub Total 32,500,000 S0 30,000,000 S0 3	362	SB430	for roof and window repair of the State Capitol building	\$2,500,000	\$0
362 SB430 for interior plumbing and sump pump replacement for the State Capitol building \$108,393 \$0 362 SB430 for electrical panel replacement in the State Capitol building \$212,980 \$0 362 SB430 for expenses for State Capitol as—buil drawings \$250,000 \$0 362 SB430 for "Green" Initiatives for the State Capitol building \$1,500,000 \$0 363 SB430 for "Green" Initiatives for the State Capitol building, facilities and grounds including ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station 362 SB430 for stone restoration, cleaning and repointing on the East Side of the State Capitol building \$3,500,000 \$0 State Police, Department of 412 HB1602 for construction of a driving track at Camp Robinson \$4,000,000 \$0 412 HB1602 for construction of a driving track at Camp Robinson \$4,000,000 \$0 412 HB1602 for the replacement of incrowave radio equipment installed on the Arkansas Wireless \$12,900,000 \$0 412 HB1602 for the replacement of incrowave radio equipment installed on the Arkansas Wireless \$12,900,000 \$0 412 HB1602 for the replacement of incrowave radio equipment installed on the Arkansas Wireless \$15,000,000 \$0 Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$2,000 Veterans' Affairs, Department of for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$2,000 Veterans' Affairs, Department of for palacement of incromation maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$2,000 Veterans' Affairs, Department of for various maintenance, personal servi	362	SB430	unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the	\$538,112	\$0
362 SB430 for electrical panel replacement in the State Capitol building \$212,980 \$0 362 SB430 for expenses for State Capitol as-built drawings \$250,000 \$0 362 SB430 for expenses for State Capitol as-built drawings \$250,000 \$0 362 SB430 for "Green" linitatives for the State Capitol building, facilities and grounds including \$1,500,000 \$0 ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station 362 SB430 for stone restoration, cleaning and repointing on the East Side of the State Capitol building \$3,500,000 \$0 Sub Total \$30,592,485 \$0 State Police, Department of 412 HB1602 for construction of a driving track at Camp Robinson \$4,000,000 \$0 412 HB1602 for software and hardware to implement an online reporting system for Crimes Against \$750,000 \$0 Children Division mandated reporters 412 HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless \$12,900,000 \$0 Information Network for building and tower remediation of the Arkansas Wireless Information System \$1,500,000 \$0 Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of State Veterans' Home for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000	362	SB430	for drains and storm water system renovations of the State Capitol Grounds	\$483,000	\$0
State Police, Department of State Police, Department of HB1602 for construction of a driving track at Camp Robinson Alta HB1602 for building and tower remediation of the Arkansas Wireless Information System HB1602 for the building and tower remediation of the Arkansas Wireless Information System HB1602 for the State HB1602 for the State HB1602 for construction of a driving track at Camp Robinson Treasurer, Office of the State HB1603 for the State HB1603 for the State HB1604 for the State HB1605 for construction of a driving track at Camp Robinson HB1604 for the State HB1605 for construction of a maintenance/storage facility and parking lot at the North Little Rock State Veterans' Home State Veterans' Home State Veterans' Home For various maintenance, personal services, operating expenses, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities HB1605 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas State Veterans' Home State Veterans' Home For various maintenance, personal services, operating expenses, renovation, equipping, construction, acquisition, improvement, upgrade	362	SB430	•		\$0
State Police, Department of Sub Total State Police, Department of HB1602 for construction of a driving track at Camp Robinson Alta HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless Information System HB1602 for the replacement of reducing network radio and the Arkansas Wireless Information System Sub Total Sub Total Saught Total	362	SB430	for electrical panel replacement in the State Capitol building	\$212,980	\$0
ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station 362 SB430 for stone restoration, cleaning and repointing on the East Side of the State Capitol building \$3,500,000 \$0 Sub Total \$30,592,485 \$0 State Police, Department of 412 HB1602 for construction of a driving track at Camp Robinson \$4,000,000 \$0 412 HB1602 for software and hardware to implement an online reporting system for Crimes Against \$750,000 \$0 Children Division mandated reporters 412 HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless \$12,900,000 \$0 Information Network for building and tower remediation of the Arkansas Wireless Information System \$1,500,000 \$0 Sub Total \$19,150,000 \$0 Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 Veterans' Affairs, Department of 510 various maintenance, personal services, operating expenses, renovation, equipping, 55,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 610 for various maintenance, personal services, operating expenses, renovation, equipping, 55,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 610 for various maintenance personal services, operating expenses, renovation, equipping, 55,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 610 for various maintenance for personal services, operating expenses, renovation, equipping, 55,000,000 \$210,000 construction, acquisition, imp					
State Police, Department of 412 HB1602 for construction of a driving track at Camp Robinson \$4,000,000 \$0 412 HB1602 for software and hardware to implement an online reporting system for Crimes Against \$750,000 \$0 Children Division mandated reporters 6 for be replacement of microwave radio equipment installed on the Arkansas Wireless \$12,900,000 \$0 Information Network 6 for building and tower remediation of the Arkansas Wireless Information System \$1,500,000 \$0 Sub Total \$19,150,000 \$0 Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$53,864,969 \$210,000 GRAND	362	SB430	ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment	\$1,500,000	\$0
State Police, Department of 412 HB1602 for construction of a driving track at Camp Robinson 412 HB1602 for software and hardware to implement an online reporting system for Crimes Against 413 HB1602 for software and hardware to implement an online reporting system for Crimes Against 414 HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless 415 HB1602 for building and tower remediation of the Arkansas Wireless Information System 416 HB1602 for building and tower remediation of the Arkansas Wireless Information System 417 HB1602 for building and tower remediation of the Arkansas Wireless Information System 418 HB1500 Sub Total 419 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1500 for restoration and rehabilitation 23 of public spaces in Treasurer'	362	SB430	for stone restoration, cleaning and repointing on the East Side of the State Capitol building	\$3,500,000	\$0
412 HB1602 for construction of a driving track at Camp Robinson 412 HB1602 for software and hardware to implement an online reporting system for Crimes Against 412 HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless 412 HB1602 Information Network 412 HB1602 Sub Total Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol 410 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock 410 HB1581 for construction of a maintenance, personal services, operating expenses, renovation, equipping, 411 construction, acquisition, improvement, upgrade and repair of real property and facilities 411 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas 412 HB1581 for construction of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas 413 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas 414 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas 414 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas 414 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas 414 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas 414 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas			Sub Total	\$30,592,485	\$0
412 HB1602 for software and hardware to implement an online reporting system for Crimes Against \$750,000 \$0 412 HB1602 for the replacement of microwave radio equipment installed on the Arkansas Wireless \$12,900,000 \$0 Information Network for building and tower remediation of the Arkansas Wireless Information System \$1,500,000 \$0 Sub Total \$19,150,000 \$0 Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of state Veterans' Home 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home 408 HB1581 for various maintenance, personal services, operating expenses, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$23,864,969 \$210,000	State Po	olice, Depa	rtment of		
Children Division mandated reporters for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network for building and tower remediation of the Arkansas Wireless Information System \$1,500,000 \$0 Sub Total \$19,150,000 \$0 Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock State Veterans' Home 408 HB1581 for various maintenance, personal services, operating expenses, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000					
HB1602 Information Network for building and tower remediation of the Arkansas Wireless Information System \$1,500,000 \$0 Sub Total \$19,150,000 \$0 Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000	412	HB1602		\$750,000	\$0
Sub Total	412	HB1602		\$12,900,000	\$0
Treasurer, Office of the State 410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 building for the fiscal year ending June 30, 2020 Veterans' Affairs, Department of 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total GRAND \$330,800,265 \$218,588,266	412	HB1602			
410 HB1599 for restoration and rehabilitation 23 of public spaces in Treasurer's Suite in the State Capitol \$996,770 \$0 Veterans' Affairs, Department of 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home 408 HB1581 for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000				¥,,	**
building for the fiscal year ending June 30, 2020 Veterans' Affairs, Department of 408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home 408 HB1581 for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000					
408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000	410	HB1599		\$996,770	\$0
408 HB1581 for construction of a maintenance/storage facility and parking lot at the North Little Rock \$450,250 \$0 State Veterans' Home for various maintenance, personal services, operating expenses, renovation, equipping, \$5,000,000 \$210,000 construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000	Veterai	ns' Affairs.	Department of		
408 HB1581 for various maintenance, personal services, operating expenses, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities 408 HB1581 for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas \$14,719 \$0 Sub Total \$5,464,969 \$210,000 GRAND			for construction of a maintenance/storage facility and parking lot at the North Little Rock	\$450,250	\$0
Sub Total \$5,464,969 \$210,000 GRAND \$930,800,265 \$23,858,266	408	HB1581	for various maintenance, personal services, operating expenses, renovation, equipping,	\$5,000,000	\$210,000
GRAND \$930.800.265 \$23.858.266	408	HB1581	for replacement of equipment at the Arkansas State Veterans' Cemetery in Birdeye, Arkansas	\$14,719	\$0
\$930 800 265 \$23 858 266			Sub Total	\$5,464,969	\$210,000
				\$930,800,265	\$23,858,266

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Rainy Day		
Funds		Released
Released to		
1	Dept. of Parks, Heritage, and Tourism - cash funds - Buffalo River Watershed conservation easement	\$3,700,000
2	DHS-Child Care and Early Childhood Education - paying account - Save the Children	\$300,000
3	DFA-Disbursing Officer - Micellaneous Agencies Fund - Baby Sharon Grants program	\$50,000
4	AR Commission on Law Enforcement Standards & Training - Miscellaneous Agencies Fund - fallen officers' beneficiary support	\$11,000
5	Dept. of Agriculture - cash funds - Buffalo River watershed grants and projects	\$1,000,000
6	Dept. of Commerce-AR Rehab Services - cash funds - Career Training Institute (ACTI)	\$513,333
7	Dept. of Corrections - County Jail Reimbursement Fund - reimbursements for counties housing state inmates	\$4,500,000
8	DOE-Career & Technical Education - cash funds - Camp Couchdale modernization	\$2,500,000
9	DHS-Medical Services - DHS Grants Fund Account - funding for Medicaid rate changes for adult developmental day treatment, early intervention day treatment, and personal care services	\$3,400,000
10	DOE-Elementary & Secondary Educaiton - cash funds - Succeed Scholarship Program - scholarship funding	\$1,200,000
11	DHS-Aging, Adult, and Behavioral Health Services - paying account - Sr. Citizen Center funding	\$1,000,000
12	Dept. of Commerce-Div. of Workforce Services - cash funds - Unemployment Insurance (UI) system standardization	\$1,114,000
13	DOE - Higher Education - various institutions' fund accounts - offset reductions in productivity funding formula and COVID-19 (up to \$2,444,315 - see schedule)	\$2,444,315

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